

**TOTAL GENERAL FUND REVENUE FORECAST**  
**Fiscal Years 2014 and 2015**  
**12/20/2013**  
**(in millions \$)**

	Actual 2013	Prior Forecast	Updated Forecast	Diff. From Prior Forecast	Percent Diff. From Prior Forecast	Percent Growth Over 2013	Prior Forecast	Updated Forecast	Diff. From Prior Forecast	Percent Diff. From Prior Forecast	Percent Growth Over 2014
		2014	2014				2015	2015			
<b>Major Taxes</b>											
Sales & Use	6,795.8	7,088.4	6,909.1	-179.3	-2.5%	1.7%	7,442.1	7,242.9	-199.2	-2.7%	4.8%
Individual AGI	4,977.5	5,162.7	5,021.4	-141.3	-2.7%	0.9%	5,419.3	5,279.6	-139.7	-2.6%	5.1%
Corporate - AGI, URT, USUT, FIT	968.4	900.3	937.6	37.3	4.1%	-3.2%	869.3	920.5	51.2	5.9%	-1.8%
Riverboat Wagering	448.7	409.8	392.6	-17.2	-4.2%	-12.5%	396.8	383.1	-13.7	-3.5%	-2.4%
Racino Wagering	<u>105.9</u>	<u>99.6</u>	<u>111.8</u>	<u>12.2</u>	<u>12.3%</u>	5.6%	<u>95.6</u>	<u>107.0</u>	<u>11.3</u>	<u>11.8%</u>	<u>-4.3%</u>
<b>Subtotal Major Taxes</b>	<b>13,296.3</b>	<b>13,660.7</b>	<b>13,372.5</b>	<b>-288.3</b>	<b>-2.1%</b>	<b>0.6%</b>	<b>14,223.2</b>	<b>13,933.1</b>	<b>-290.1</b>	<b>-2.0%</b>	<b>4.2%</b>
<b>Other Revenue</b>											
Cigarette	257.9	247.3	257.0	9.7	3.9%	-0.3%	245.9	255.2	9.3	3.8%	-0.7%
Cigarette - Medicaid	26.0	11.2	11.2	0.0	0.0%	-56.9%	11.1	11.1	0.0	0.0%	-0.9%
Insurance	207.8	192.2	192.2	0.0	0.0%	-7.5%	192.2	192.2	0.0	0.0%	0.0%
Inheritance	165.5	128.5	82.5	-46.0	-35.8%	-50.1%	115.0	0.0	-115.0	-100.0%	-100.0%
Alcoholic Beverages	17.0	17.6	17.6	0.0	0.0%	3.3%	18.3	18.3	0.0	0.0%	4.0%
Riverboat Admissions	14.4	13.7	13.0	-0.7	-5.4%	-9.8%	13.7	13.1	-0.6	-4.1%	0.8%
Interest	27.6	20.0	20.0	0.0	0.0%	-27.6%	20.0	20.0	0.0	0.0%	0.0%
MV, CVET & FIT Recapture	254.4	233.3	229.1	-4.2	-1.8%	-9.9%	233.3	229.1	-4.2	-1.8%	0.0%
Miscellaneous Revenue	<u>195.2</u>	<u>203.6</u>	<u>193.3</u>	<u>-10.3</u>	<u>-5.1%</u>	-1.0%	<u>199.2</u>	<u>186.6</u>	<u>-12.6</u>	<u>-6.3%</u>	<u>-3.5%</u>
<b>Subtotal Other Revenue</b>	<b>1,165.8</b>	<b>1,067.5</b>	<b>1,016.0</b>	<b>-51.5</b>	<b>-4.8%</b>	<b>-12.9%</b>	<b>1,048.6</b>	<b>925.6</b>	<b>-123.0</b>	<b>-11.7%</b>	<b>-8.9%</b>
<b>Total General Fund</b>	<b>14,462.1</b>	<b>14,728.2</b>	<b>14,388.5</b>	<b>-339.7</b>	<b>-2.3%</b>	<b>-0.5%</b>	<b>15,271.8</b>	<b>14,858.7</b>	<b>-413.1</b>	<b>-2.7%</b>	<b>3.3%</b>