

**STATE REVENUE FORECAST**  
**Combined General Fund and Property Tax Replacement Fund**  
**Fiscal Years 2007, 2008, and 2009**  
**December 14, 2006**  
(in millions)

	<u>Actual 2006</u>	<u>Prior Forecast 2007</u>	<u>Updated Forecast 2007</u>	<u>Diff. From Prior Forecast</u>	<u>Percent Diff. From Prior Forecast</u>	<u>Percent Growth Over 2006</u>	<u>Forecast 2008</u>	<u>Percent Growth Over 2007</u>	<u>Forecast 2009</u>	<u>Percent Growth Over 2008</u>
<b><u>General &amp; PTR Funds</u></b>										
Sales	5,226.3	5,472.1	5,365.7	-106.4	-1.9%	2.7%	5,598.1	4.3%	5,858.7	4.7%
Individual	4,322.4	4,522.5	4,494.6	-27.9	-0.6%	4.0%	4,736.9	5.4%	4,993.1	5.4%
Corporate	925.4	803.8	894.9	91.1	11.3%	-3.3%	901.0	0.7%	923.1	2.5%
Subtotal "Big Three"	10,474.1	10,798.4	10,755.2	-43.2	-0.4%	2.7%	11,236.0	4.5%	11,774.9	4.8%
<b>Gaming</b>	589.9	636.3	626.7	-9.6	-1.5%	6.2%	656.8	4.8%	688.0	4.8%
<b>Cigarette</b>	298.0	300.2	302.6	2.4	0.8%	1.5%	306.3	1.2%	310.6	1.4%
<b>AB Taxes</b>	15.0	15.2	15.2	0.0	0.0%	1.7%	15.5	2.0%	15.9	2.6%
<b>Inheritance</b>	148.9	140.0	140.0	0.0	0.0%	-6.0%	140.0	0.0%	140.0	0.0%
<b>Insurance</b>	174.1	175.7	175.7	0.0	0.0%	0.9%	175.7	0.0%	175.7	0.0%
<b>Interest</b>	84.5	75.6	130.6	55.0	72.8%	54.5%	130.6	0.0%	130.6	0.0%
<b>Other</b>	275.8	207.5	212.5	5.0	2.4%	-23.0%	212.5	0.0%	212.5	0.0%
Subtotal	996.3	914.2	976.6	62.4	6.8%	-2.0%	980.6	0.4%	985.3	0.5%
<b><u>Total General &amp; PTR Funds</u></b>	12,060.3	12,348.9	12,358.5	9.6	0.1%	2.5%	12,873.4	4.2%	13,448.2	4.5%

Totals may not add due to rounding  
State Budget Agency

**STATE REVENUE FORECAST**  
**Detail for General Fund and Property Tax Replacement Fund**  
**Fiscal Years 2007, 2008, and 2009**  
**December 14, 2006**  
(in millions)

	<u>Actual 2006</u>	<u>Prior Forecast 2007</u>	<u>Updated Forecast 2007</u>	<u>Diff. From Prior Forecast</u>	<u>Percent Diff. From Prior Forecast</u>	<u>Percent Growth Over 2006</u>	<u>Forecast 2008</u>	<u>Percent Growth Over 2007</u>	<u>Forecast 2009</u>	<u>Percent Growth Over 2008</u>
<b><u>General Fund</u></b>										
Sales	2,576.3	2,713.8	2,654.6	-59.1	-2.2%	3.0%	2,776.2	4.6%	2,905.5	4.7%
Individual	3,706.6	3,889.4	3,870.3	-19.1	-0.5%	4.4%	4,073.7	5.3%	4,294.1	5.4%
Corporate	925.4	803.8	894.9	91.1	11.3%	-3.3%	901.0	0.7%	923.1	2.5%
Subtotal "Big Three"	7,208.3	7,406.9	7,419.8	12.9	0.2%	2.9%	7,751.0	4.5%	8,122.7	4.8%
Cigarette	298.0	300.2	302.6	2.4	0.8%	1.5%	306.3	1.2%	310.6	1.4%
AB Taxes	15.0	15.2	15.2	0.0	0.0%	1.7%	15.5	2.0%	15.9	2.6%
Inheritance	148.9	140.0	140.0	0.0	0.0%	-6.0%	140.0	0.0%	140.0	0.0%
Insurance	174.1	175.7	175.7	0.0	0.0%	0.9%	175.7	0.0%	175.7	0.0%
Interest	84.5	75.6	130.6	55.0	72.8%	54.5%	130.6	0.0%	130.6	0.0%
Other	275.8	207.5	212.5	5.0	2.4%	-23.0%	212.5	0.0%	212.5	0.0%
Subtotal	996.3	914.2	976.6	62.4	6.8%	-2.0%	980.6	0.4%	985.3	0.5%
<b>Total General Fund</b>	8,204.6	8,321.1	8,396.4	75.3	0.9%	2.3%	8,731.6	4.0%	9,108.0	4.3%
<b><u>PTR Fund</u></b>										
Sales	2,650.1	2,758.3	2,711.1	-47.3	-1.7%	2.3%	2,821.9	4.1%	2,953.2	4.7%
Individual	615.7	633.2	624.3	-8.8	-1.4%	1.4%	663.2	6.2%	699.0	5.4%
Gaming	589.9	636.3	626.7	-9.6	-1.5%	6.2%	656.8	4.8%	688.0	4.8%
<b>Total PTR Fund</b>	3,855.7	4,027.8	3,962.1	-65.7	-1.6%	2.8%	4,141.8	4.5%	4,340.2	4.8%
<b>Total General &amp; PTR Funds</b>	12,060.3	12,348.9	12,358.5	9.6	0.1%	2.5%	12,873.4	4.2%	13,448.2	4.5%

Totals may not add due to rounding  
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