

**End of Year Revenue Report: June 30, 1999**  
**(Per April 13, 1999 Forecast)**  
**(Millions of Dollars)**

	Actual Revenue Fiscal Year <u>Ending 6/30/98</u>	Actual Revenue Fiscal Year <u>Ending 6/30/99</u>	Change <u>Amount</u>	Change <u>Percent</u>	Forecast Revenue Fiscal Year <u>Ending 6/30/99</u>	Actual Revenue Fiscal Year <u>Ending 6/30/99</u>	Difference <u>Amount</u>	Difference <u>Percent</u>
Sales Tax	3,250.9	3,396.0	145.1	4.5%	3,415.9	3,396.0	(19.9)	-0.6%
Individual Income	3,434.8	3,699.3	264.5	7.7%	3,659.3	3,699.3	40.0	1.1%
Corporate Income	1,015.5	1,044.4	28.9	2.8%	1,057.5	1,044.4	(13.1)	-1.2%
Total "Big Three"	7,701.3	8,139.7	438.4	5.7%	8,132.7	8,139.7	7.0	0.1%
Other								
Cigarette	57.4	56.9	(0.6)	-1.0%	55.4	56.9	1.5	2.6%
Alcoholic Bev.	12.1	12.9	0.8	6.9%	12.2	12.9	0.7	5.8%
Inheritance	124.4	148.7	24.3	19.6%	136.7	148.7	12.0	8.8%
Insurance	146.9	155.4	8.5	5.8%	150.0	155.4	5.4	3.6%
Interest	178.8	169.0	(9.9)	-5.5%	169.9	169.0	(1.0)	-0.6%
Misc. Revenues	200.5	200.6	0.1	0.1%	190.0	200.6	10.6	5.6%
Total Other	720.2	743.5	23.4	3.2%	714.3	743.5	29.2	4.1%
Total	8,421.4	8,883.2	461.7	5.5%	8,847.0	8,883.2	36.2	0.4%

Totals may not add due to rounding.