

State Budget Committee Agenda
Thursday, January 8, 2015, 11 AM (EST)
Indiana State House
Ways & Means, Room 404
Indianapolis, Indiana, 46204

I. Minutes

1. December 17th, 2014

II. University Projects

1. Indiana University – Bloomington \$12,000,000
School of Public Environmental Affairs Renovation and Expansion
Project No. A-1-15-1-11

The Trustees of Indiana University request authorization to proceed with the renovation and expansion of the School of Public and Environmental Affairs (SPEA) building. This 34,700 GSF/22,554 ASF project will renovate existing space and add new classroom and associated support spaces to the current facility. The new space will include classrooms, study areas, collaborative spaces for Masters and Doctorate students, as well as mechanical and other support spaces.

The estimated cost of this project is \$12,000,000 and will be funded by Campus Repair and Rehabilitation Funds, Indiana University Foundation gifts and indirect cost recovery. The reported balance of the Campus Repair and Rehabilitation Funds is \$1,400,000 as of December 8, 2014.

Funding:	Campus Repair and Rehabilitation Funds	\$1,400,000
	Indiana University Foundation Gifts	\$4,600,000
	Indirect Cost Recovery	\$6,000,000
CHE Review:	December 11, 2014	

2. Indiana University – Bloomington \$20,000,000
Read Hall Renovation – Phase II
Project No. A-1-15-2-06

The Trustees of Indiana University request authorization to proceed with Phase II of the Read Hall renovations. This 359,658 GSF/236,565 ASF project focuses on improving student safety and living conditions. New central air conditioning will be installed for all student rooms in this 1,059-bed facility and fire protection systems will be updated. New accessible student rooms will be added and new closet and storage layouts will be provided for all rooms. Shared

restrooms and all exterior windows will receive upgrades along with new elevators and roofs to be installed.

The estimated cost of this project is \$20,000,000 and will be funded by Auxiliary Revenue Bonds under Indiana Code 21-35-3. The debt service on the bonds will be repaid by Residential Programs and Services Funds revenue.

Funding: Auxiliary Revenue Bonds to be repaid by Residential Programs
and Services Funds Revenue

CHE Review: December 11, 2014

**Cost Summary
January 8th 2014**

University Funds	\$12,000,000
Auxiliary Revenue Bonds	\$20,000,000
Total	\$32,000,000

III. Review Items

1. IEDC – EDGE for Retention
2. Board for Depositories - Public Deposit Insurance Fund Report
3. INDOT – Major Moves 2020 release
4. Governor’s Budget