

SUMMARY BY FUNCTION -- GRAND TOTAL

FUNCTION OF GOVERNMENT	-----Appropriations-----	
	FY 1991-92	FY 1992-93

GENERAL GOVERNMENT		
General Fund	208,050,071	208,299,415
Dedicated Funds	34,142,078	34,256,630
Federal Funds	659,406	659,406

Totals	242,851,555	243,215,451
PUBLIC SAFETY		
General Fund	379,903,093	390,603,859
Dedicated Funds	146,180,353	138,806,460
Federal Funds	16,144,139	15,496,943

Totals	542,227,585	544,907,262
CONSERVATION AND ENVIRONMENT		
General Fund	56,361,875	56,503,943
Dedicated Funds	85,636,792	89,008,276
Federal Funds	12,560,170	12,567,111

Totals	154,558,837	158,079,330
ECONOMIC DEVELOPMENT		
General Fund	54,717,601	50,038,375
Dedicated Funds	1,237,142	2,250,196
Federal Funds	341,370,840	340,281,723

Totals	397,325,583	392,570,294
TRANSPORTATION		
General Fund	862,996	868,476
Dedicated Funds	752,332,101	765,276,000
Federal Funds	419,987,177	430,236,513
Local Funds	180,000	180,000

Totals	1,173,362,274	1,196,560,989
HEALTH AND HUMAN SERVICES		
General Fund	1,275,687,446	1,366,724,153
Dedicated Funds	159,720,702	167,110,705
Federal Funds	1,834,288,147	2,007,254,003
Local Funds	177,080	176,680

Totals	3,269,873,375	3,541,265,541

SUMMARY BY FUNCTION -- GRAND TOTAL

FUNCTION OF GOVERNMENT	-----Appropriations-----	
	FY 1991-92	FY 1992-93

EDUCATION		
General Fund	2,810,652,835	2,874,746,856
Dedicated Funds	771,423,223	752,658,440
Federal Funds	279,788,978	282,159,284
Local Funds	24,219,626	24,092,521

Totals	3,886,084,662	3,933,657,101
DISTRIBUTIONS		
General Fund	8,100,000	8,100,000
Dedicated Funds	631,458,000	656,116,000

Totals	639,558,000	664,216,000
=====		
GRAND TOTALS		
General Fund	4,794,335,917	4,955,885,077
Dedicated Funds	2,582,130,391	2,605,482,707
Federal Funds	2,904,798,857	3,088,654,983
Local Funds	24,576,706	24,449,201

Totals	10,305,841,871	10,674,471,968
=====		

SUMMARY BY FUNCTION -- OPERATING

FUNCTION OF GOVERNMENT	-----Appropriations-----	
	FY 1991-92	FY 1992-93

GENERAL GOVERNMENT		
General Fund	204,775,007	205,024,351
Dedicated Funds	10,406,800	10,521,347
Federal Funds	659,406	659,406

Totals	215,841,213	216,205,104
PUBLIC SAFETY		
General Fund	375,863,268	386,564,034
Dedicated Funds	133,594,456	126,220,564
Federal Funds	16,144,139	15,496,943

Totals	525,601,863	528,281,541
CONSERVATION AND ENVIRONMENT		
General Fund	55,977,590	56,119,658
Dedicated Funds	58,490,044	61,861,528
Federal Funds	12,560,170	12,567,111

Totals	127,027,804	130,548,297
ECONOMIC DEVELOPMENT		
General Fund	54,717,601	50,038,375
Dedicated Funds	1,237,142	2,250,196
Federal Funds	341,370,840	340,281,723

Totals	397,325,583	392,570,294
TRANSPORTATION		
General Fund	862,996	868,476
Dedicated Funds	747,322,101	760,266,000
Federal Funds	419,987,177	430,236,513
Local Funds	180,000	180,000

Totals	1,168,352,274	1,191,550,989
HEALTH AND HUMAN SERVICES		
General Fund	1,271,131,303	1,362,168,010
Dedicated Funds	151,258,730	158,648,733
Federal Funds	1,834,288,147	2,007,254,003
Local Funds	177,080	176,680

Totals	3,256,855,260	3,528,247,426

SUMMARY BY FUNCTION -- OPERATING

FUNCTION OF GOVERNMENT	-----Appropriations-----	
	FY 1991-92	FY 1992-93

EDUCATION		
General Fund	2,798,213,267	2,862,307,286
Dedicated Funds	771,423,223	752,658,440
Federal Funds	279,788,978	282,159,284
Local Funds	24,219,626	24,092,521

Totals	3,873,645,094	3,921,217,531
DISTRIBUTIONS		
General Fund	8,100,000	8,100,000
Dedicated Funds	631,458,000	656,116,000

Totals	639,558,000	664,216,000
=====		
OPERATING EXPENDITURES		
General Fund	4,769,641,032	4,931,190,190
Dedicated Funds	2,505,190,496	2,528,542,808
Federal Funds	2,904,798,857	3,088,654,983
Local Funds	24,576,706	24,449,201

Totals	10,204,207,091	10,572,837,182
=====		

SUMMARY BY FUNCTION -- CONSTRUCTION

FUNCTION OF GOVERNMENT	-----Appropriations-----	
	FY 1991-92	FY 1992-93

GENERAL GOVERNMENT		
General Fund	3,275,064	3,275,064
Dedicated Funds	23,735,278	23,735,283

Totals	27,010,342	27,010,347
PUBLIC SAFETY		
General Fund	4,039,825	4,039,825
Dedicated Funds	12,585,897	12,585,896

Totals	16,625,722	16,625,721
CONSERVATION AND ENVIRONMENT		
General Fund	384,285	384,285
Dedicated Funds	27,146,748	27,146,748

Totals	27,531,033	27,531,033
TRANSPORTATION		
Dedicated Funds	5,010,000	5,010,000
HEALTH AND HUMAN SERVICES		
General Fund	4,556,143	4,556,143
Dedicated Funds	8,461,972	8,461,972

Totals	13,018,115	13,018,115
EDUCATION		
General Fund	12,439,568	12,439,570
=====		
CONSTRUCTION AND REHABILITATION		
General Fund	24,694,885	24,694,887
Dedicated Funds	76,939,895	76,939,899

Totals	101,634,780	101,634,786
=====		