

Administrative Action Minutes by The State Budget Agency

5/31/2011

Pursuant to the provisions of PL246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name
AU-01	33,672.00		
From: 00057	Budget Agency		Tobacco Master Settlement Agreement Fund
To: 00057	Budget Agency	30410	TOBACCO MASTER SETTLEMENT

Capital - Change of Use

Agency	Agency Name	Fund	Fund Name
CH-01	45,000.00		
From: 00300	Natural Resources, Department of	19100	Covered Bridge Septic System
To: 00300	Natural Resources, Department of	19100	Ferdinand St Forest Dump Station

CH-02	65,000.00		
From: 00300	Natural Resources, Department of	19100	Covered Bridge Septic System
To: 00300	Natural Resources, Department of	19100	Jackson-Wshngton SF Visitor Ctr Septic Sys

CH-03	40,000.00		
From: 00300	Natural Resources, Department of	19100	Covered Bridge Septic System
To: 00300	Natural Resources, Department of	19100	Jackson-Wshngton SF Mgr Res Septic Sys

Fund Center to Fund Center

Agency	Agency Name	Fund	Fund Name
TF-01	85,741.00		
From: 00665	Wabash Valley Correctional Facility	13730	WABASH VALLEY CORR FACILITY
To: 00675	Branchville Correctional Facility	13760	BRANCHVILLE CORR. FACILITY

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TF-07 1,001,787.00

From: 00630 Pendleton Correctional Facility 13610 PENDLETON CORR. FACILITY
To: 00615 Correction, Department of 17085 JOHNSON CONTROLS PHASE 1 LEASE

TF-09 750,000.00

From: 00615 Correction, Department of 13480 SOCIAL SERV BLOCK GRNT TITLE X
To: 00615 Correction, Department of 17085 JOHNSON CONTROLS PHASE 1 LEASE

TF-15 366,006.73

From: 00497 Disability & Rehabilitation Services, D 46370 OASIS-OBJECTIVE ASSESS SYS-IND
To: 00497 Disability & Rehabilitation Services, D 12840 DAY SERVICES-DEVEL DISABLED

TF-16 757,968.71

From: 00497 Disability & Rehabilitation Services, D 46370 OASIS-OBJECTIVE ASSESS SYS-IND
To: 00503 Medicaid Planning and Policy, Office of 15050 MEDICAID

TF-17 1,767,684.00

From: 00497 Disability & Rehabilitation Services, D 46370 OASIS-OBJECTIVE ASSESS SYS-IND
To: 00503 Medicaid Planning and Policy, Office of 15050 MEDICAID

TF-18 5,009,000.00

From: 00497 Disability & Rehabilitation Services, D 11770 RES SERV FOR DEVELOP DISAB PER
To: 00497 Disability & Rehabilitation Services, D 13100 PREVENTION SVS-CHILDREN ST APP

TF-19 286,709.00

From: 00497 Disability & Rehabilitation Services, D 11210 DD CLIENT SERVICES STATE APPRO
To: 00497 Disability & Rehabilitation Services, D 12840 DAY SERVICES-DEVEL DISABLED

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TF-20 626,983.00

From:	00497	Disability & Rehabilitation Services, D	11210	DD CLIENT SERVICES STATE APPRO
To:	00497	Disability & Rehabilitation Services, D	12840	DAY SERVICES-DEVEL DISABLED

TF-21 27,000,000.00

From:	00503	Medicaid Planning and Policy, Office of	37310	HOSPITAL CARE FOR THE INDIGENT
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID

TF-22 13,000,000.00

From:	00503	Medicaid Planning and Policy, Office of	46985	MEDICAID INDIGENT CARE TRUST
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID

TF-23 22,000,000.00

From:	00503	Medicaid Planning and Policy, Office of	40610	CLOSURE AND CONVERSION FUND
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID

TF-24 3,100,000.00

From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID
To:	00410	Mental Health, Division of	17024	CHILD PSYCHIATRIC SERVICE FUND

TF-25 337,491.64

From:	00500	Family Resources, Division of	40720	WARRANT HOLDING ACCOUNT
To:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP

TF-26 273,885.54

From:	00500	Family Resources, Division of	62130	FSSA DHHS Fund
To:	00500	Family Resources, Division of	31410	DISTRICT WELFARE ADMINISTRATIO

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TF-27 0.36

From:	00500	Family Resources, Division of	62130	FSSA DHHS Fund
To:	00500	Family Resources, Division of	40530	REVENUE RECOVERY

TF-28 762,756.04

From:	00500	Family Resources, Division of	62130	FSSA DHHS Fund
To:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP

TF-29 7,064,310.05

From:	00497	Disability & Rehabilitation Services, D	62130	FSSA DHHS Fund
To:	00497	Disability & Rehabilitation Services, D	62110	FSSA DOEd Fund

TF-30 10,663,156.76

From:	00503	Medicaid Planning and Policy, Office of	62130	FSSA DHHS Fund
To:	00405	Family and Social Services Administrati	54110	FSSA ADMINISTRATION ACCOUNT

TF-11 2,124,000.00

From:	00260	Economic Development Corp., Indiana	45770	TRAINING 2000
To:	00260	Economic Development Corp., Indiana	45810	ECONOMIC DEVELOPMENT

TF-39 192,400.00

From:	00220	Workers' Comp. Board	48270	SECOND INJURY FUND
To:	00220	Workers' Comp. Board	35010	WORKER COMP SUPPLEMENTAL ADMIN

TF-32 3,260,000.00

From:	00715	Student Assistance Commission, State	34010	HIGHER EDUCATION
To:	00715	Student Assistance Commission, State	35820	21ST CENTURY-AWARDS

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TF-33 1,055,000.00

From: 00715 Student Assistance Commission, State 34010 HIGHER EDUCATION
To: 00715 Student Assistance Commission, State 33910 FREEDOM OF CHOICE

TF-12 282,665.00

From: 00110 Adjutant General 19060 Adj Gen GF Constr Fund
To: 00110 Adjutant General 13004 CAPITAL REVERSION - ADJ GENERA

TF-13 360,324.00

From: 00032 Criminal Justice Institute 15150 JUVENILE JUSTICE
To: 00032 Criminal Justice Institute 54010 IND CRIMINAL JUST. AG,ADM EXP

TF-36 33.60

From: 00050 Auditor of State 41599 CLOSING CENTER
To: 00050 Auditor of State 10099 CLOSING CENTER

TF-37 511.46

From: 00050 Auditor of State 42499 CLOSING CENTER
To: 00050 Auditor of State 10099 CLOSING CENTER

TF-38 2,882.25

From: 00050 Auditor of State 39999 CLOSING CENTER
To: 00050 Auditor of State 10099 CLOSING CENTER

TF-34 835,000.00

From: 00072 Public Employees' Retirement Fund 74140 P.E.R.F NON BUDGET
To: 00072 Public Employees' Retirement Fund 74120 P.E.R.F OPERATING

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Point to Point

Agency	Agency Name	Fund	Fund Name
TP-14	740,000.00		
From: 00615	Correction, Department of	33310	CORRECTIONS DRUG ABUSE
To: 00615	Correction, Department of	33310	CORRECTIONS DRUG ABUSE
TP-06	30,000.00		
From: 00040	Secretary of State	10380	SECRETARY OF STATE-ADMINISTRA
To: 00040	Secretary of State	10380	SECRETARY OF STATE-ADMINISTRA
TP-07	277,791.00		
From: 00495	Environmental Management, Department of	49535	HAZ WASTE SITES-STATE CLEANUP
To: 00495	Environmental Management, Department of	49535	HAZ WASTE SITES-STATE CLEANUP
TP-08	42,697.00		
From: 00495	Environmental Management, Department of	15680	ENVIRONMENTAL RESPONSE DIV
To: 00495	Environmental Management, Department of	15680	ENVIRONMENTAL RESPONSE DIV
TP-13	30,000.00		
From: 00300	Natural Resources, Department of	12500	HISTORIC PRESERVE ARCHAEOLOGY
To: 00300	Natural Resources, Department of	12500	HISTORIC PRESERVE ARCHAEOLOGY
TP-02	4,590,618.00		
From: 00100	State Police, Indiana	30126	STATE POLICE
To: 00100	State Police, Indiana	30126	STATE POLICE

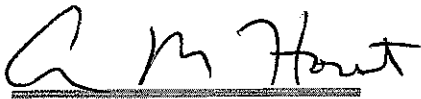
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TP-01	991,000.00				
From:	00570	Veterans' Home, Indiana	13310	IND VETERANS HOME	
To:	00570	Veterans' Home, Indiana	13310	IND VETERANS HOME	

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Adam M. Horst
Adam M. Horst, Budget Director

AMH/cjm