

Administrative Action Minutes by The Budget Agency

1/31/2011

| Agency # | Agency Name | Fund | Fund Name |
|----------|-------------|------|-----------|
|----------|-------------|------|-----------|

Augmentation

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | |
|--------------|--------------------------------|----------------------|-------|--------------------------------|
| From: | 00057 | BUDGET AGENCY, STATE | | GENERAL FUND |
| To: | 00057 | BUDGET AGENCY, STATE | 17070 | COMPREHENSIVE HLTH INS ASSOC S |
| AU-01 | Amount: \$10,000,000.00 | | | |

| | | | | |
|--------------|---------------------------------|-------------------------------|-------|------------------------------|
| From: | 00800 | TRANSPORTATION, DEPARTMENT OF | | STATE HIGHWAY FUND |
| To: | 00800 | TRANSPORTATION, DEPARTMENT OF | 30547 | GEN ALLOT MAJOR MOVES CONSTR |
| AU-02 | Amount: \$140,000,000.00 | | | |

Capital - New

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | |
|--------------|----------------------------|--------------------------|-------|----------------------|
| From: | 00057 | BUDGET AGENCY, STATE | 19030 | SBA GF Constr Fund |
| To: | 00003 | HOUSE OF REPRESENTATIVES | 19010 | House GF Constr Fund |
| CA-01 | Amount: \$98,000.00 | | | |

Fund Center to Fund Center

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | |
|--------------|-------------------------------|----------------------------|-------|---------------------|
| From: | 00715 | IN STUDENT ASST COMMISSION | 34010 | HIGHER EDUCATION |
| To: | 00715 | IN STUDENT ASST COMMISSION | 35820 | 21ST CENTURY-AWARDS |
| TF-01 | Amount: \$6,500,000.00 | | | |

| | | | | |
|--------------|-------------------------------|-------------------------------|-------|---------------------|
| From: | 00405 | FAMILY/SOCIAL SERVICES ADMIN | 13260 | FSSA-CENTRAL OFFICE |
| To: | 00503 | OFF OF MEDICAID PLAN & POLICY | 15050 | MEDICAID |
| TF-02 | Amount: \$5,411,047.18 | | | |

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| | Agency # | Agency Name | Fund | Fund Name |
|--------------|----------------|---------------------------------|-------|-------------------------------|
| From: | 00497 | DIV OF DISAB & REHAB SERVICES | 62130 | FSSA DHHS Fund |
| To: | 00503 | OFF OF MEDICAID PLAN & POLICY | 15050 | MEDICAID |
| TF-03 | Amount: | \$1,934,628.39 | | |
| From: | 00497 | DIV OF DISAB & REHAB SERVICES | 62130 | FSSA DHHS Fund |
| To: | 00503 | OFF OF MEDICAID PLAN & POLICY | 15050 | MEDICAID |
| TF-04 | Amount: | \$1,206,778.61 | | |
| From: | 00497 | DIV OF DISAB & REHAB SERVICES | 12850 | DIAG & EVAL DHS |
| To: | 00503 | OFF OF MEDICAID PLAN & POLICY | 15050 | MEDICAID |
| TF-05 | Amount: | \$30,688.82 | | |
| From: | 00497 | DIV OF DISAB & REHAB SERVICES | 16560 | EPILEPSY PROGRAM |
| To: | 00503 | OFF OF MEDICAID PLAN & POLICY | 15050 | MEDICAID |
| TF-06 | Amount: | \$20,051.80 | | |
| From: | 00498 | IN DEPT OF AGING ADMINISTRATION | 62130 | FSSA DHHS Fund |
| To: | 00503 | OFF OF MEDICAID PLAN & POLICY | 15050 | MEDICAID |
| TF-07 | Amount: | \$376,556.09 | | |
| From: | 00498 | IN DEPT OF AGING ADMINISTRATION | 12700 | CENTRAL OFFICE ADMINISTRATION |
| To: | 00503 | OFF OF MEDICAID PLAN & POLICY | 15050 | MEDICAID |
| TF-08 | Amount: | \$104,682.24 | | |
| From: | 00498 | IN DEPT OF AGING ADMINISTRATION | 16200 | ADULT PROTECTIVE SERVICES |
| To: | 00503 | OFF OF MEDICAID PLAN & POLICY | 15050 | MEDICAID |
| TF-09 | Amount: | \$114,819.56 | | |

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| | Agency # | Agency Name | Fund | Fund Name |
|--------------|----------------|---------------------------------|-------|--------------------------------|
| From: | 00500 | DIVISION OF FAMILY AND CHILDREN | 13120 | DFC STATE ADMINISTRATION |
| To: | 00503 | OFF OF MEDICAID PLAN & POLICY | 15050 | MEDICAID |
| TF-10 | Amount: | \$1,272,033.79 | | |
| From: | 00500 | DIVISION OF FAMILY AND CHILDREN | 11720 | DIV OF FAM & CHILDRN LOCAL OFF |
| To: | 00503 | OFF OF MEDICAID PLAN & POLICY | 15050 | MEDICAID |
| TF-11 | Amount: | \$32,536,184.82 | | |
| From: | 00500 | DIVISION OF FAMILY AND CHILDREN | 13150 | INFO SYSTEMS-TECH STATE APPROP |
| To: | 00503 | OFF OF MEDICAID PLAN & POLICY | 15050 | MEDICAID |
| TF-12 | Amount: | \$2,733,201.51 | | |
| From: | 00450 | LARUE CARTER MEMORIAL HOSPITAL | 19220 | LCMH GF Constr Fund |
| To: | 00425 | EVANSVILLE STATE HOSPITAL | 19180 | ESH GF Constr Fund |
| TF-13 | Amount: | \$100,000.00 | | |
| From: | 00690 | PLAINFIELD CORRECTIONAL FAC | 13840 | PLAINFIELD CORR. FACILITY |
| To: | 00615 | DEPARTMENT OF CORRECTION | 13500 | CORRECTIONS DEPARTMENT |
| TF-14 | Amount: | \$1,549,662.08 | | |
| From: | 00670 | INDPLS JUV CORRECTIONAL FAC | 13750 | INDIANAPOLIS JUV. CORR. FAC. |
| To: | 00615 | DEPARTMENT OF CORRECTION | 16420 | COUNTY MAINT OF STATE OFFENDER |
| TF-15 | Amount: | \$1,500,000.00 | | |
| From: | 00072 | PUBLIC EMPLOYEES RETIREMENT FD | 74140 | P.E.R.F NON BUDGET |
| To: | 00072 | PUBLIC EMPLOYEES RETIREMENT FD | 74120 | P.E.R.F OPERATING |
| TF-16 | Amount: | \$1,500,000.00 | | |

Point to Point

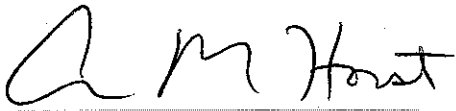
Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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| | Agency # | Agency Name | Fund | Fund Name |
|--------------|----------------|-------------------------------|-------|--------------------------------|
| From: | 00700 | EDUCATION, DEPARTMENT OF | 14970 | CAREER & TECHNICAL EDUCATION |
| To: | 00700 | EDUCATION, DEPARTMENT OF | 14970 | CAREER & TECHNICAL EDUCATION |
| TP-01 | Amount: | \$60,000.00 | | |
| From: | 00700 | EDUCATION, DEPARTMENT OF | 37810 | SPECIAL EDUCATION EXCISE |
| To: | 00700 | EDUCATION, DEPARTMENT OF | 37810 | SPECIAL EDUCATION EXCISE |
| TP-02 | Amount: | \$16,768.00 | | |
| From: | 00495 | DEPT OF ENVIRONMENTAL MANAGEM | 49540 | HAZ WASTE SITES-ST CLNUP (NRD) |
| To: | 00495 | DEPT OF ENVIRONMENTAL MANAGEM | 49540 | HAZ WASTE SITES-ST CLNUP (NRD) |
| TP-03 | Amount: | \$88,377.00 | | |
| From: | 00510 | WORKFORCE DEVELOPMENT | 14660 | WOMEN'S COMMISSION |
| To: | 00510 | WORKFORCE DEVELOPMENT | 14660 | WOMEN'S COMMISSION |
| TP-04 | Amount: | \$4,000.00 | | |

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Adam M Horst, Budget Director

AMH / cjm