

Administrative Action Minutes by The Budget Agency

10/31/2010

Agency #	Agency Name	Fund	Fund Name
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Augmentation

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

From:	00046	ATTORNEY GENERAL		GENERAL FUND
To:	00046	ATTORNEY GENERAL	12665	JUDGMENTS AND SETTLEMENTS
AU-01	Amount:	\$250,000.00		

Fund Center to Fund Center

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

From:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
To:	00405	FAMILY/SOCIAL SERVICES ADMIN	13260	FSSA-CENTRAL OFFICE
TF-01	Amount:	\$21,705,274.00		

From:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
To:	00497	DIV OF DISAB & REHAB SERVICES	14650	DDRS ADMINISTRATION
TF-02	Amount:	\$260,000.00		

From:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
To:	00497	DIV OF DISAB & REHAB SERVICES	62130	FSSA DHHS Fund
TF-03	Amount:	\$10,370,000.00		

From:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
To:	00497	DIV OF DISAB & REHAB SERVICES	62130	FSSA DHHS Fund
TF-04	Amount:	\$5,000,000.00		

From:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
To:	00497	DIV OF DISAB & REHAB SERVICES	46360	CRISIS MANAGEMENT
TF-05	Amount:	\$600,000.00		

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From:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
To:	00497	DIV OF DISAB & REHAB SERVICES	12850	DIAG & EVAL DHS
TF-06	Amount:	\$700,000.00		
From:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
To:	00497	DIV OF DISAB & REHAB SERVICES	16560	EPILEPSY PROGRAM
TF-07	Amount:	\$94,000.00		
From:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
To:	00497	DIV OF DISAB & REHAB SERVICES	46370	OASIS-OBJECTIVE ASSESS SYS-IND
TF-08	Amount:	\$2,516,000.00		
From:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
To:	00497	DIV OF DISAB & REHAB SERVICES	46380	OUTREACH-STATE OPERATING SERV
TF-09	Amount:	\$425,000.00		
From:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
To:	00498	IN DEPT OF AGING ADMINISTRATION	62130	FSSA DHHS Fund
TF-10	Amount:	\$1,993,093.00		
From:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
To:	00498	IN DEPT OF AGING ADMINISTRATION	12700	CENTRAL OFFICE ADMINISTRATION
TF-11	Amount:	\$498,939.00		
From:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
To:	00498	IN DEPT OF AGING ADMINISTRATION	16200	ADULT PROTECTIVE SERVICES
TF-12	Amount:	\$582,503.00		

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	Agency #	Agency Name	Fund	Fund Name
From:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
To:	00500	DIVISION OF FAMILY AND CHILDREN	13120	DFC STATE ADMINISTRATION
TF-13	Amount:	\$7,341,916.00		
From:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
To:	00500	DIVISION OF FAMILY AND CHILDREN	11720	DIV OF FAM & CHILDRN LOCAL OFF
TF-14	Amount:	\$173,102,000.00		
From:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
To:	00500	DIVISION OF FAMILY AND CHILDREN	13150	INFO SYSTEMS-TECH STATE APPROP
TF-15	Amount:	\$11,783,044.00		
From:	00405	FAMILY/SOCIAL SERVICES ADMIN	13260	FSSA-CENTRAL OFFICE
To:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-16	Amount:	\$5,140,845.00		
From:	00497	DIV OF DISAB & REHAB SERVICES	14650	DDRS ADMINISTRATION
To:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-17	Amount:	\$137,000.00		
From:	00497	DIV OF DISAB & REHAB SERVICES	62130	FSSA DHHS Fund
To:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-18	Amount:	\$5,185,000.00		
From:	00497	DIV OF DISAB & REHAB SERVICES	62130	FSSA DHHS Fund
To:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-19	Amount:	\$2,500,000.00		

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	Agency #	Agency Name	Fund	Fund Name
From:	00497	DIV OF DISAB & REHAB SERVICES	46360	CRISIS MANAGEMENT
To:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-20	Amount:	\$290,000.00		
From:	00497	DIV OF DISAB & REHAB SERVICES	12850	DIAG & EVAL DHS
To:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-21	Amount:	\$350,000.00		
From:	00497	DIV OF DISAB & REHAB SERVICES	16560	EPILEPSY PROGRAM
To:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-22	Amount:	\$47,000.00		
From:	00497	DIV OF DISAB & REHAB SERVICES	46370	OASIS-OBJECTIVE ASSESS SYS-IND
To:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-23	Amount:	\$1,258,000.00		
From:	00497	DIV OF DISAB & REHAB SERVICES	46380	OUTREACH-STATE OPERATING SERV
To:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-24	Amount:	\$210,000.00		
From:	00498	IN DEPT OF AGING ADMINISTRATION	62130	FSSA DHHS Fund
To:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-25	Amount:	\$996,547.00		
From:	00498	IN DEPT OF AGING ADMINISTRATION	12700	CENTRAL OFFICE ADMINISTRATION
To:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-26	Amount:	\$139,416.00		

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	Agency #	Agency Name	Fund	Fund Name
From:	00498	IN DEPT OF AGING ADMINISTRATION	16200	ADULT PROTECTIVE SERVICES
To:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-27	Amount:	\$291,251.00		
From:	00500	DIVISION OF FAMILY AND CHILDREN	13120	DFC STATE ADMINISTRATION
To:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-28	Amount:	\$1,062,277.00		
From:	00500	DIVISION OF FAMILY AND CHILDREN	11720	DIV OF FAM & CHILDRN LOCAL OFF
To:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-29	Amount:	\$36,046,150.00		
From:	00500	DIVISION OF FAMILY AND CHILDREN	13150	INFO SYSTEMS-TECH STATE APPROP
To:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-30	Amount:	\$2,553,224.00		
From:	00681	WESTVILLE TRANSITION UNIT	70570	WCT Postwar Constr Fund
To:	00680	WESTVILLE CORRECTIONAL FACILITY	70568	WCF Postwar Constr Fund
TF-31	Amount:	\$4,552.34		
From:	00682	MAXIMUM CONTROL FACILITY	70570	WCT Postwar Constr Fund
To:	00680	WESTVILLE CORRECTIONAL FACILITY	70568	WCF Postwar Constr Fund
TF-32	Amount:	\$10,019.70		
From:	00630	PENDLETON CORRECTIONAL FACILITY	13610	PENDLETON CORR. FACILITY
To:	00615	DEPARTMENT OF CORRECTION	13770	EDUCATIONAL SERVICES
TF-33	Amount:	\$464,788.00		

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	Agency #	Agency Name	Fund	Fund Name
From:	00635	CORRECTIONAL INDUSTRIAL FAC	13620	CORRECTIONAL INDUSTRIAL FAC
To:	00615	DEPARTMENT OF CORRECTION	13770	EDUCATIONAL SERVICES
TF-34	Amount:	\$250,270.00		
From:	00650	PUTNAMVILLE CORRECTIONAL FAC	13670	PUTNAMVILLE CORR. FACILITY
To:	00615	DEPARTMENT OF CORRECTION	17085	JOHNSON CONTROLS PHASE 1 LEASE
TF-35	Amount:	\$829,691.00		
From:	00680	WESTVILLE CORRECTIONAL FACILITY	13780	WESTVILLE CORR FACILITY
To:	00615	DEPARTMENT OF CORRECTION	11465	JOHNSON CONTROLS PHASE 2 LEASE
TF-36	Amount:	\$480,703.00		
From:	00620	STATE PRISON	13550	INDIANA STATE PRISON
To:	00615	DEPARTMENT OF CORRECTION	11465	JOHNSON CONTROLS PHASE 2 LEASE
TF-37	Amount:	\$198,166.49		
From:	00690	PLAINFIELD CORRECTIONAL FAC	13840	PLAINFIELD CORR. FACILITY
To:	00615	DEPARTMENT OF CORRECTION	17085	JOHNSON CONTROLS PHASE 1 LEASE
TF-38	Amount:	\$219,303.00		
From:	00640	WOMENS PRISON	13640	INDIANA WOMEN'S PRISON
To:	00615	DEPARTMENT OF CORRECTION	17085	JOHNSON CONTROLS PHASE 1 LEASE
TF-39	Amount:	\$200,000.00		
From:	00620	STATE PRISON	13550	INDIANA STATE PRISON
To:	00615	DEPARTMENT OF CORRECTION	17085	JOHNSON CONTROLS PHASE 1 LEASE
TF-40	Amount:	\$502,792.85		

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	Agency #	Agency Name	Fund	Fund Name
From:	00675	BRANCHVILLE CORRECTIONAL FAC	13760	BRANCHVILLE CORR. FACILITY
To:	00615	DEPARTMENT OF CORRECTION	13770	EDUCATIONAL SERVICES
TF-41	Amount:	\$162,569.98		

From:	00670	INDPLS JUV CORRECTIONAL FAC	13750	INDIANAPOLIS JUV. CORR. FAC.
To:	00615	DEPARTMENT OF CORRECTION	13770	EDUCATIONAL SERVICES
TF-42	Amount:	\$151,032.15		

From:	00072	PUBLIC EMPLOYEES RETIREMENT FD	74140	P.E.R.F NON BUDGET
To:	00072	PUBLIC EMPLOYEES RETIREMENT FD	74120	P.E.R.F OPERATING
TF-43	Amount:	\$498,753.61		

From:	00503	OFF OF MEDICAID PLAN & POLICY	37310	HOSPITAL CARE FOR THE INDIGENT
To:	00503	OFF OF MEDICAID PLAN & POLICY	46985	MEDICAID INDIGENT CARE TRUST
TF-44	Amount:	\$58,500,000.00		

Point to Point

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

From:	00300	NATURAL RESOURCES, DEPT. OF	12500	HISTORIC PRESERVE ARCHAEOLOGY
To:	00300	NATURAL RESOURCES, DEPT. OF	12500	HISTORIC PRESERVE ARCHAEOLOGY
TP-01	Amount:	\$84,634.00		

From:	00300	NATURAL RESOURCES, DEPT. OF	40220	RECLAMATION DIVISION
To:	00300	NATURAL RESOURCES, DEPT. OF	40220	RECLAMATION DIVISION
TP-02	Amount:	\$496,774.04		

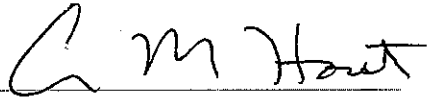
From:	00022	SUPREME COURT, INDIANA	10280	COUNTY PROSECUTORS SALARIES
To:	00022	SUPREME COURT, INDIANA	10280	COUNTY PROSECUTORS SALARIES
TP-03	Amount:	\$1,050,823.91		

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	Agency #	Agency Name	Fund	Fund Name
From:	00022	SUPREME COURT, INDIANA	10250	JUDGES COUNTY COURTS
To:	00022	SUPREME COURT, INDIANA	10250	JUDGES COUNTY COURTS
TP-04	Amount:	\$51,660.09		

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Adam M Horst, Budget Director

AMH / cjm