

Administrative Action Minutes by The Budget Agency

3/31/2010

Agency #	Agency Name	Fund	Fund Name
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Augmentation

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

From:			38499	
To:	00032	CRIMINAL JUSTICE INSTITUTE	38410	VIOLENT CRIME ADMINISTRATION
AU-01	Amount:	\$1,341,615.25		

From:			35799	
To:	00495	DEPT OF ENVIRONMENTAL MANAGEM	35710	VOLUNTARY CLEAN-UP PROGRAM
AU-02	Amount:	\$226,000.00		

From:			33799	
To:	00400	HEALTH, INDIANA ST DEPT OF	33710	RADON GAS TRUST
AU-04	Amount:	\$7,100.00		

Capital Change of Use

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

From:	00061	ADMINISTRATION, DEPARTMENT OF	19040	GOVERNOR'S ELECTRICAL UPGRADE
To:	00061	ADMINISTRATION, DEPARTMENT OF	19040	LOGISTIC CENTER HVAC PROJECT
CU-01	Amount:	\$21,083.00		

Fund Center to Fund Center Transfers

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

From:	00570	VETERANS' HOME, INDIANA	45105	IVH MEDICAID REIMBURSEMENT
To:	00570	VETERANS' HOME, INDIANA	13310	IND VETERANS HOME
TF-01	Amount:	\$750,000.00		

Administrative Action Minutes by The Budget Agency

3/31/2010

	Agency #	Agency Name	Fund	Fund Name
From:	00110	ADJUTANT GENERAL	19060	Adj Gen GF Constr Fund
To:	00110	ADJUTANT GENERAL	13004	CAPITAL REVERSION - ADJ GENERA
TF-03	Amount:	\$207,280.12		
From:	00110	ADJUTANT GENERAL	11030	ADJUTANT GENERAL
To:	00110	ADJUTANT GENERAL	18981	AGO ISSCH Post-Closure Expense
TF-04	Amount:	\$207,280.12		
From:	00730	LIBRARY	46160	ROBERT KRAFT ESTATE
To:	00730	LIBRARY	44340	RUTH LILLY ENDOWMENT FUND
TF-05	Amount:	\$713,125.27		
From:	00630	PENDLETON CORRECTIONAL FACILITY	13610	PENDLETON CORR. FACILITY
To:	00635	CORRECTIONAL INDUSTRIAL FAC	13620	CORRECTIONAL INDUSTRIAL FAC
TF-06	Amount:	\$250,000.00		
From:	00630	PENDLETON CORRECTIONAL FACILITY	13610	PENDLETON CORR. FACILITY
To:	00661	CAMP SUMMIT	13720	CAMP SUMMIT
TF-07	Amount:	\$600,000.00		
From:	00665	WABASH VALLEY CORRECTIONAL FAC	13730	WABASH VALLEY CORR FACILITY
To:	00615	DEPARTMENT OF CORRECTION	16420	COUNTY MAINT OF STATE OFFENDER
TF-08	Amount:	\$300,000.00		
From:	00690	PLAINFIELD CORRECTIONAL FAC	13840	PLAINFIELD CORR. FACILITY
To:	00615	DEPARTMENT OF CORRECTION	16420	COUNTY MAINT OF STATE OFFENDER
TF-09	Amount:	\$500,000.00		
From:	00695	RECEPT/DIAGNOSTIC CENTER	13850	RECEPTION DIAGNOSTIC CENTER
To:	00615	DEPARTMENT OF CORRECTION	16420	COUNTY MAINT OF STATE OFFENDER
TF-10	Amount:	\$200,000.00		

Administrative Action Minutes by The Budget Agency

3/31/2010

	Agency #	Agency Name	Fund	Fund Name
From:	00615	DEPARTMENT OF CORRECTION	13460	ADULT CONTRACT BEDS
To:	00615	DEPARTMENT OF CORRECTION	13390	ESCAPEE COUNSEL-TRIAL EXP
TF-11	Amount:	\$150,000.00		
From:	00615	DEPARTMENT OF CORRECTION	13460	ADULT CONTRACT BEDS
To:	00615	DEPARTMENT OF CORRECTION	13500	CORRECTIONS DEPARTMENT
TF-12	Amount:	\$560,643.00		
From:	00672	MADISON JUVENILE	14535	MADISON JUVENILE CORRECTIONAL
To:	00667	MADISON CORRECTIONAL FACILITY	13740	MADISON CORR. FACILITY
TF-13	Amount:	\$500,000.00		
From:	00550	BLIND, SCHOOL FOR THE	13005	CAPITAL REVERSIONS - BLIND SCHOOL
To:	00550	BLIND, SCHOOL FOR THE	19280	ISB GF Constr Fund
TF-14	Amount:	\$150,000.00		
From:	00715	IN STUDENT ASST COMMISSION	34010	HIGHER EDUCATION
To:	00715	IN STUDENT ASST COMMISSION	35820	21ST CENTURY-AWARDS
TF-15	Amount:	\$1,000,000.00		

Point to Point Transfer

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

From:	00700	EDUCATION, DEPARTMENT OF	30146	SCHOOL TRAFFIC SAFETY EDUC
To:	00700	EDUCATION, DEPARTMENT OF	30146	SCHOOL TRAFFIC SAFETY EDUC
TP-01	Amount:	\$14,781.00		
From:	00061	ADMINISTRATION, DEPARTMENT OF	10560	DEPARTMENT OF ADMINISTRATION
To:	00061	ADMINISTRATION, DEPARTMENT OF	10560	DEPARTMENT OF ADMINISTRATION
TP-02	Amount:	\$700,000.00		

Administrative Action Minutes by The Budget Agency

3/31/2010

	Agency #	Agency Name	Fund	Fund Name
From:	00210	INSURANCE DEPARTMENT	36410	DEPT OF INSURANCE-OPERATING
To:	00210	INSURANCE DEPARTMENT	36410	DEPT OF INSURANCE-OPERATING
TP-03	Amount:	\$240,000.00		

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

CAR / cjm