

Administrative Action Minutes by The Budget Agency

8/31/2009

Agency #	Agency Name	Fund	Object	Center	Fund Center Nam
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Augmentation

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

From:	300	Department of Natural Resources	3420		FISH AND WILDLIFE
To:	300	Department of Natural Resources	3420	900000 130300	FISH & WILDLIFE
AU-01	Amount	\$861,368.17			

Capital and Preventative Maintenance Transactions

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

From:	057	Budget Agency	1000	900001	219240	GF - CONSERV & ENVIRONMENT
To:	300	Department of Natural Resources	1000	700001	375030	REPLACE/UPGRADE EXISTING TANKS
CN-01	Amount	\$90,000.00				

From:	057	Budget Agency	1000	900001	219240	GF - CONSERV & ENVIRONMENT
To:	300	Department of Natural Resources	1000	700001	379360	GENERAL REHAB NATURE PRESERVES
CN-02	Amount	\$43,500.00				

From:	057	Budget Agency	1000	900001	219240	GF - CONSERV & ENVIRONMENT
To:	300	Department of Natural Resources	1000	700001	376810	PARKS & RESERVOIR GENERAL REHAB
CN-03	Amount	\$85,000.00				

Fund Center to Fund Center Transfers

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

From:	500	Division of Family and Children	1000	900001	101770	DOMEST VIOLENCE PREV & TRTMNT PR
To:	32	Criminal Justice Institute	1000	900001	110570	State Supplement to SSBG - CJ
TF-10	Amount	\$636,762.00				

From:	503	FSSA Medicaid	8000	900001	105420	MEDICAID FMAP (REGULAR)
To:	503	FSSA Medicaid	8000	900001	105430	MEDICAID FMAP (IGT)
TF-04	Amount	\$248,725.50				

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Agency #	Agency Name	Fund	Object	Center	Fund Center Nam
From: 740	Teachers Retirement Fund	6510	700001	185000	TEACHERS RETIRE. NON BUDGET
To: 740	Teachers Retirement Fund	6510	700001	174000	TEACHERS RETIREMENT
TF-01	Amount	\$600,000.00			
From: 072	Public Employees Retirement Fund	6520	700001	107400	P.E.R.F NON BUDGET
To: 072	Public Employees Retirement Fund	6520	700001	107200	P.E.R.F OPERATING
TF-02	Amount	\$1,200,000.00			
From: 300	Department of Natural Resources	1000	700001	380520	CEDAR LAKE LAND ACQUISITION
To: 300	Department of Natural Resources	1000	900001	107470	Capital Reversions - DNR
TF-05	Amount	\$240,745.32			
From: 300	Department of Natural Resources	1000	700001	377040	REHABILITATION OF SHOOTING RANG
To: 300	Department of Natural Resources	1000	900001	107470	Capital Reversions - DNR
TF-06	Amount	\$21,017.03			
From: 300	Department of Natural Resources	1000	700001	380530	TIPPECANOE BATTLEFIELD FENCE
To: 300	Department of Natural Resources	1000	900001	107470	Capital Reversions - DNR
TF-07	Amount	\$16,589.77			
From: 032	Criminal Justice Institute	3010	910001	125200	TRAFFIC SAFETY-VEHICLE INSPECT
To: 32	Criminal Justice Institute	6000	900001	109290	TRAFFIC SAFETY P&A
TF-03	Amount	\$523,333.00			
From: 300	Department of Natural Resources	1000	700001	376830	HISTORIC SITE REPAIR AND REHAB
To: 300	Department of Natural Resources	1000	900001	107470	Capital Reversions - DNR
TF-09	Amount	\$850.00			
From: 480	Silvercrest Children's Development Center	1000	700001	379830	UNDERGROUND FUEL TANK
To: 480	Silvercrest Children's Development Center	1000	900001	110580	CAPITAL REVERSIONS - SILVERCREST
TF-23	Amount	\$143,293.12			

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Agency #	Agency Name	Fund	Object	Center	Fund Center Nam
From: 570	Veterans Home	6000	900001	157000	COMFORT - WELFARE FUND
To: 570	Veterans Home	3880	700001	387040	VETERANS' HOME, PORTRAIT RESTOR
TF-11	Amount	\$24,849.00			
From: 500	Division of Family and Children	3510	700001	150600	REVENUE RECOVERY
To: 500	Division of Family and Children	3630	700001	150800	HEADSTART
TF-12	Amount	\$43,750.00			
From: 800	Department of Transportation	4000	910001	108070	OPERATIONS
To: 800	Department of Transportation	4000	900001	118500	GENERAL ALLOT CONSTRUCTION CONT
TF-14	Amount	\$25,000,000.00			
From: 480	Silvercrest Children's Development Center	1000	700001	390400	SILVERCREST PREV MNT
To: 400	State Department of Health	3800	700001	340450	TWO N MERIDIAN CONSTRUCTION
TF-15	Amount	\$60,000.00			
From: 063	Election Board	6000	700001	123600	CERTIFYING VOTING SYSTEMS
To: 063	Election Board	1000	900001	108500	VOTER LIST MAINTENANCE
TF-16	Amount	\$200,000.00			
From: 500	Division of Family and Children	3510	700001	150600	REVENUE RECOVERY
To: 500	Division of Family and Children	6000	700001	160500	TRUSTEE REIMBURSEMENT
TF-17	Amount	\$10,000.00			
From: 480	Silvercrest Children's Development Center	1000	700001	374490	BUILDING HEATING, FIRE SYSTEMS
To: 480	Silvercrest Children's Development Center	1000	900001	110580	CAPITAL REVERSIONS - SILVERCREST
TF-18	Amount	\$3,447.00			
From: 480	Silvercrest Children's Development Center	1000	700001	375400	REPLACE SEWER LINE
To: 480	Silvercrest Children's Development Center	1000	900001	110580	CAPITAL REVERSIONS - SILVERCREST
TF-19	Amount	\$1,857.50			

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Agency #	Agency Name	Fund	Object	Center	Fund Center Nam
From: 480	Silvercrest Children's Development Center	1000	700001	374180	REHAB SUPERINTENDENT'S HOUSE
To: 480	Silvercrest Children's Development Center	1000	900001	110580	CAPITAL REVERSIONS - SILVERCREST
TF-20	Amount				\$4,605.77
From: 480	Silvercrest Children's Development Center	1000	700001	375210	ROOF REMOVAL/REPLACEMENT
To: 480	Silvercrest Children's Development Center	1000	900001	110580	CAPITAL REVERSIONS - SILVERCREST
TF-21	Amount				\$6,600.88
From: 480	Silvercrest Children's Development Center	1000	700001	377080	FIRE PROTECTION SYSTEM
To: 480	Silvercrest Children's Development Center	1000	900001	110580	CAPITAL REVERSIONS - SILVERCREST
TF-22	Amount				\$227.50
From: 300	Department of Natural Resources	1000	700001	377110	STRUCTURAL INTEGRITY
To: 300	Department of Natural Resources	1000	900001	107470	Capital Reversions - DNR
TF-08	Amount				\$28,619.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

CAR / cjm