

Administrative Action Minutes by The State Budget Agency - 5/23/2008

Agency # / Name Fund Object Center Fund Center Name or Fund Name

Augmentation

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 800 Department of Transportation 4000 STATE HIGHWAY DEPT
To: 800 Department of Transportation 4000 920001 158160 FEDERAL AID TO LOCAL UNITS
AU-04 **Amount: \$59,123,954.00**

From: 57 Budget Agency 4260 MAJOR MOVES CONSTRUCTION FUND
To: 057 Budget Agency 4260 900000 141420 MAJOR MOVES CONSTRUCTION FUND
AU-01 **Amount: \$426,830.83**

From: 225 Department of Labor 3580 LABOR SAFETY EDUCATION
To: 225 Department of Labor 3580 910000 122500 SAFETY EDUCATION & TRAINING
AU-03 **Amount: \$56,000.00**

From: 495 Environmental Management 2530 STATE SOLID WASTE MANAGEMENT FUND
To: 495 Environmental Management 2530 920000 149500 STATE SOLID WASTE MANAGEMENT
AU-02 **Amount: \$30,000.00**

Capital and Preventative Maintenance Transactions

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 057 Budget Agency 1000 900001 219140 2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources 1000 700001 375030 REPLACE/UPGRADE EXISTING TANKS
CN-02 **Amount: \$95,000.00**

From: 057 Budget Agency 1000 900001 219140 2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources 1000 700001 379740 R&R STATE PARKS AND RESERVOIRS
CN-01 **Amount: \$50,000.00**

Fund Center to Fund Center Transfers-DCS

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 500 Division of Family and Children 2100 700001 170000 DFC LOCAL OFFICE ADMINISTRATION
To: 500 Division of Family and Children 6000 700001 150030 FEDERAL FOOD STAMP PROJECT
TF-10 **Amount: \$17,013,087.00**

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 500 Division of Family and Children	2100	700001 170000	DFC LOCAL OFFICE ADMINISTRATION
To: 503 FSSA Medicaid	3550	700001 170000	MEDICAID ADMINISTRATION
TF-12	Amount:	\$14,757,325.00	
From: 800 Department of Transportation	4000	900001 158500	FED ALLOT/CONSTR CONTRACTS
To: 800 Department of Transportation	4000	900001 158650	GEN ALLOT ENGINEERING FED
TF-34	Amount:	\$7,000,000.00	
From: 800 Department of Transportation	4000	900001 118650	GEN ALLOT ENGINEERING STATE
To: 800 Department of Transportation	4000	900001 118500	GENERAL ALLOT CONSTRUCTION CONT
TF-33	Amount:	\$7,000,000.00	
From: 502 Department of Child Services	3520	700001 149700	TITLE 20-AGING & COMMUNITY SVC
To: 497 Division of Disability, Aging, and R	1000	900001 101970	RES SERV FOR DEVELOP DISAB PERS
TF-13	Amount:	\$2,928,982.00	
From: 615 Department of Correction	1000	910001 106150	CORRECTIONS DEPARTMENT
To: 615 Department of Correction	1000	920001 656150	MEDICAL SERVICE PAYMENTS
TF-16	Amount:	\$2,242,000.00	
From: 680 Westville Correctional Facility	1000	910001 106800	WESTVILLE CORR FACILITY
To: 615 Department of Correction	1000	920001 656150	MEDICAL SERVICE PAYMENTS
TF-17	Amount:	\$2,000,000.00	
From: 340 Bureau of Motor Vehicles Commissi	3590	900001 120000	PAYROLL BRANCH 001 TO 099
To: 340 Bureau of Motor Vehicles Commissi	3590	900001 110000	STATE LICENSE BRANCH FUND
TF-37	Amount:	\$1,900,000.00	
From: 260 Indiana Economic Development Cor	1000	920001 210260	TECH DEVELOPMENT GRANT PROGRA
To: 260 Indiana Economic Development Cor	6000	900001 102420	IEDC BIOENERGY
TF-47	Amount:	\$1,500,000.00	
From: 072 Public Employees Retirement Fund	6520	700001 107400	P.E.R.F NON BUDGET
To: 072 Public Employees Retirement Fund	6520	700001 107200	P.E.R.F OPERATING
TF-02	Amount:	\$1,200,000.00	
From: 498 Department of Aging Administration	6000	700001 163810	MONEY FOLLOWS THE PERSON GRANT
To: 498 Department of Aging Administration	1000	920001 103530	CENTRAL OFFICE ADMINISTRATION
TF-49	Amount:	\$1,000,000.00	
From: 630 Pendleton Correctional Facility	1000	910001 106300	PENDLETON CORR. FACILITY
To: 615 Department of Correction	1000	920001 656150	MEDICAL SERVICE PAYMENTS
TF-18	Amount:	\$1,000,000.00	

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 340 Bureau of Motor Vehicles Commissi	3590	900001 120200	PAYROLL BRANCH 200 TO 299
To: 340 Bureau of Motor Vehicles Commissi	3590	900001 110000	STATE LICENSE BRANCH FUND
TF-35	Amount:		\$1,000,000.00
From: 620 State Prison	1000	910001 106200	INDIANA STATE PRISON
To: 615 Department of Correction	1000	920001 656150	MEDICAL SERVICE PAYMENTS
TF-19	Amount:		\$900,000.00
From: 498 Department of Aging Administration	6000	700001 108900	MEDICAID WAIVER
To: 498 Department of Aging Administration	1000	920001 103530	CENTRAL OFFICE ADMINISTRATION
TF-50	Amount:		\$800,000.00
From: 435 Logansport State Hospital	1000	910001 104350	LOGANSPORT STATE HOSPITAL
To: 450 Larue Carter Memorial Hospital	1000	920001 104500	LARUE CARTER HOSPITAL
TF-60	Amount:		\$649,377.00
From: 665 Wabash Valley Correctional Facility	1000	910001 106650	WABASH VALLEY CORR FACILITY
To: 615 Department of Correction	1000	910001 106150	CORRECTIONS DEPARTMENT
TF-61	Amount:		\$648,536.00
From: 497 Division of Disability, Aging, and R	6000	900001 145720	OASIS-OBJECTIVE ASSESS SYS-INDV
To: 503 FSSA Medicaid	3550	700001 170000	MEDICAID ADMINISTRATION
TF-52	Amount:		\$601,313.00
From: 618 Miami Correctional Facility	1000	920001 106280	MIAMI CORRECTIONAL FACILITY
To: 620 State Prison	1000	920001 106200	INDIANA STATE PRISON
TF-21	Amount:		\$541,565.00
From: 500 Division of Family and Children	2100	700001 170000	DFC LOCAL OFFICE ADMINISTRATION
To: 500 Division of Family and Children	3560	700001 170300	IMPACT - TANF
TF-09	Amount:		\$500,000.00
From: 740 Teachers Retirement Fund	6510	700001 186000	ST PD TEACHERS RETIREMENT
To: 740 Teachers Retirement Fund	6510	700001 174000	TEACHERS RETIREMENT
TF-01	Amount:		\$500,000.00
From: 635 Correctional Industrial Facility	1000	910001 106350	CORRECTIONAL INDUSTRIAL FAC
To: 615 Department of Correction	1000	920001 656150	MEDICAL SERVICE PAYMENTS
TF-20	Amount:		\$500,000.00
From: 500 Division of Family and Children	2100	700001 170000	DFC LOCAL OFFICE ADMINISTRATION
To: 500 Division of Family and Children	1000	900001 121480	EDUCATION & TRAINING ST APPROP
TF-07	Amount:		\$409,823.00

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 500 Division of Family and Children	2100	700001 170000	DFC LOCAL OFFICE ADMINISTRATION
To: 500 Division of Family and Children	2250	700001 150000	IMPACT
TF-08	Amount:	\$400,000.00	
From: 038 Lieutenant Governor	6330	920001 101600	RURAL DEVELOPMNT ADMINIS FUND
To: 038 Lieutenant Governor	6330	900001 102930	RURAL ECONOMIC DEVELOPMENT FUND
TF-42	Amount:	\$394,032.00	
From: 500 Division of Family and Children	2100	700001 170000	DFC LOCAL OFFICE ADMINISTRATION
To: 500 Division of Family and Children	1000	900001 121470	IMPACT
TF-06	Amount:	\$373,633.00	
From: 057 Budget Agency	6000	900001 186500	ASSESSMENT TRAINING
To: 217 Indiana Board of Tax Review	1000	910001 101460	INDIANA BOARD OF TAX REVIEW
TF-38	Amount:	\$357,642.00	
From: 503 FSSA Medicaid	1000	900001 105160	MEDICAID POLICY & PLANNING
To: 503 FSSA Medicaid	3550	700001 170000	MEDICAID ADMINISTRATION
TF-03	Amount:	\$353,839.00	
From: 425 Evansville State Hospital	1000	910001 104250	EVANSVILLE STATE HOSPITAL
To: 440 Richmond State Hospital	1000	920001 104400	RICHMOND STATE HOSPITAL
TF-55	Amount:	\$330,100.00	
From: 057 Budget Agency	1000	900001 499650	PERSONAL SERV/FRINGE BENEFITS
To: 100 State Police	3010	910001 110000	STATE POLICE
TF-45	Amount:	\$320,755.00	
From: 615 CAMP SUMMIT FACILITY	1000	910001 106610	CAMP SUMMIT
To: 615 Department of Correction	1000	920001 656150	MEDICAL SERVICE PAYMENTS
TF-22	Amount:	\$300,000.00	
From: 503 FSSA Medicaid	1000	900001 105090	MEDICAID DISAB ELIGIBILITY EXAM
To: 503 FSSA Medicaid	3550	700001 170000	MEDICAID ADMINISTRATION
TF-14	Amount:	\$247,388.00	
From: 615 Department of Correction	1000	910001 106150	CORRECTIONS DEPARTMENT
To: 650 Putnamville Correctional Facility	1000	920001 106500	PUTNAMVILLE CORR. FACILITY
TF-23	Amount:	\$200,000.00	
From: 715 Student Assistance Commission	6180	900001 171540	IND TEACHER SHORT. FIN ASST FD
To: 715 Student Assistance Commission	1000	900001 107150	STUDENT ASSISTANCE COM
TF-48	Amount:	\$179,168.97	

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From: 425 Evansville State Hospital	1000 920001	104250	EVANSVILLE STATE HOSPITAL
To: 440 Richmond State Hospital	1000 920001	104400	RICHMOND STATE HOSPITAL
TF-56	Amount:	\$175,000.00	
From: 618 Miami Correctional Facility	1000 920001	106280	MIAMI CORRECTIONAL FACILITY
To: 680 Westville Correctional Facility	1000 920001	106800	WESTVILLE CORR FACILITY
TF-24	Amount:	\$160,000.00	
From: 425 Evansville State Hospital	1000 910001	104250	EVANSVILLE STATE HOSPITAL
To: 415 Evansville Psychiatric Children's Ce	1000 920001	104150	PSYCHIATRIC CHILDRENS CENTER
TF-54	Amount:	\$136,745.00	
From: 038 Lieutenant Governor	6330 920001	101700	RURAL DEVELOPMNT COUNCIL FUND
To: 038 Lieutenant Governor	6330 900001	102930	RURAL ECONOMIC DEVELOPMENT FUND
TF-41	Amount:	\$133,674.00	
From: 430 Madison State Hospital	1000 910001	104300	MADISON STATE HOSPITAL
To: 440 Richmond State Hospital	1000 920001	104400	RICHMOND STATE HOSPITAL
TF-57	Amount:	\$131,745.00	
From: 615 Department of Correction	1000 910001	106150	CORRECTIONS DEPARTMENT
To: 690 Plainfield Correctional Facility	1000 920001	106900	PLAINFIELD CORR. FACILITY
TF-25	Amount:	\$130,000.00	
From: 430 Madison State Hospital	1000 910001	104300	MADISON STATE HOSPITAL
To: 450 Larue Carter Memorial Hospital	1000 920001	104500	LARUE CARTER HOSPITAL
TF-58	Amount:	\$118,255.00	
From: 340 Bureau of Motor Vehicles Commissi	3590 900001	120000	PAYROLL BRANCH 001 TO 099
To: 340 Bureau of Motor Vehicles Commissi	3590 900001	120100	PAYROLL BRANCH 100 TO 199
TF-36	Amount:	\$100,000.00	
From: 615 EDINBURGH CORR FACILITY	1000 920001	106970	EDINBURGH CORR FACILITY
To: 667 Madison Correctional Facility	1000 920001	106670	MADISON CORR. FACILITY
TF-26	Amount:	\$100,000.00	
From: 430 Madison State Hospital	1000 920001	104300	MADISON STATE HOSPITAL
To: 450 Larue Carter Memorial Hospital	1000 920001	104500	LARUE CARTER HOSPITAL
TF-59	Amount:	\$100,000.00	
From: 075 Office of Inspector General	1000 910001	120320	STATE ETHICS COMMISSION
To: 075 Office of Inspector General	1000 910001	102810	OFFICE OF INSPECTOR GENERAL
TF-43	Amount:	\$88,000.00	

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 497 Division of Disability, Aging, and R	3720	700001 172700	MR/DD CASE MANAGEMNET
To: 503 FSSA Medicaid	3550	700001 170000	MEDICAID ADMINISTRATION
TF-53	Amount:		\$81,594.00
From: 075 Office of Inspector General	1000	910001 120320	STATE ETHICS COMMISSION
To: 075 Office of Inspector General	1000	920001 102810	OFFICE OF INSPECTOR GENERAL
TF-44	Amount:		\$79,000.00
From: 500 Division of Family and Children	2100	700001 170000	DFC LOCAL OFFICE ADMINISTRATION
To: 498 Department of Aging Administration	1000	900001 105120	RESIDENTIAL CARE
TF-04	Amount:		\$73,393.00
From: 615 Department of Correction	1000	910001 106150	CORRECTIONS DEPARTMENT
To: 667 Madison Correctional Facility	1000	920001 106670	MADISON CORR. FACILITY
TF-27	Amount:		\$57,000.00
From: 665 Wabash Valley Correctional Facility	1000	920001 106650	WABASH VALLEY CORR FACILITY
To: 685 Rockville Correctional Facility	1000	920001 106850	ROCKVILLE CORR. FACILITY
TF-29	Amount:		\$50,000.00
From: 665 Wabash Valley Correctional Facility	1000	920001 106650	WABASH VALLEY CORR FACILITY
To: 660 Plainfield Juvenile Correctional Faci	1000	920001 106600	PLAINFIELD EDU RE-ENTRY FAC
TF-28	Amount:		\$50,000.00
From: 036 Department of Agriculture	1000	900001 212200	VALUE ADDED RESEARCH FUND
To: 036 Department of Agriculture	6000	900001 193600	DONATIONS ACCOUNT
TF-39	Amount:		\$23,561.61
From: 260 Indiana Economic Development Cor	1000	900001 102600	ADMINISTRATION
To: 260 Indiana Economic Development Cor	6000	900001 196800	CRANE DIVERSIFICATION STUDY
TF-46	Amount:		\$23,119.00
From: 500 Division of Family and Children	2100	700001 170000	DFC LOCAL OFFICE ADMINISTRATION
To: 500 Division of Family and Children	1000	900001 102090	BURIAL EXPENSES
TF-05	Amount:		\$21,727.00
From: 665 Wabash Valley Correctional Facility	1000	920001 106650	WABASH VALLEY CORR FACILITY
To: 650 Putnamville Correctional Facility	1000	920001 106500	PUTNAMVILLE CORR. FACILITY
TF-30	Amount:		\$13,054.00
From: 615 Department of Correction	1000	910001 106150	CORRECTIONS DEPARTMENT
To: 615 CHAIN O' LAKES CORR FACILIT	1000	920001 106170	CHAIN O' LAKES CORR FACILITY
TF-31	Amount:		\$5,000.00

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Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 615 Department of Correction	1000	910001	106150	CORRECTIONS DEPARTMENT
To: 695 Reception/Diagnostic Center	1000	920001	106950	RECEPTION DIAGNOSTIC CENTER
TF-32	Amount: \$5,000.00			
From: 385 Department of Homeland Security	1000	700001	377010	ATTERBURY RESUCE ACADEMY
To: 385 Department of Homeland Security	1000	900001	100950	HAZARD MITIGATION - TRANSFER
TF-40	Amount: \$986.64			
From: 410 Division of Mental Health	3280	700001	142000	DMH ADMINISTRATION
To: 503 FSSA Medicaid	3550	700001	170000	MEDICAID ADMINISTRATION
TF-51	Amount: \$942.00			

Point to Point Transfer

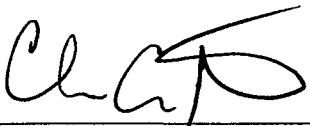
Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 615 Department of Correction	1000	910001	106150	CORRECTIONS DEPARTMENT
To: 615 Department of Correction	1000	900001	161510	JOHNSON CONTROLS PHASE 1 LEAS
TP-01	Amount: \$1,572,051.00			
From: 061 Department of Administration	1000	910001	100610	DEPARTMENT OF ADMINISTRATION
To: 061 Department of Administration	1000	920001	100610	DEPARTMENT OF ADMINISTRATION
TP-08	Amount: \$1,015,371.00			
From: 440 Richmond State Hospital	1000	910001	104400	RICHMOND STATE HOSPITAL
To: 440 Richmond State Hospital	1000	920001	104400	RICHMOND STATE HOSPITAL
TP-13	Amount: \$475,000.00			
From: 615 Department of Correction	1000	910001	106150	CORRECTIONS DEPARTMENT
To: 615 Department of Correction	1000	920001	106150	CORRECTIONS DEPARTMENT
TP-02	Amount: \$420,000.00			
From: 100 State Police	3010	910001	110000	STATE POLICE
To: 100 State Police	3010	920001	110000	STATE POLICE
TP-10	Amount: \$320,755.00			
From: 215 Department of Local Government Fi	1000	910001	102150	DEPT OF LOCAL GOVERNMENT FINANCE
To: 215 Department of Local Government Fi	1000	920001	102150	DEPT OF LOCAL GOVERNMENT FINANCE
TP-06	Amount: \$165,000.00			
From: 103 Law Enforcement Training Board	3300	910001	110300	LAW ENFORCEMENT TRAINING
To: 103 Law Enforcement Training Board	3300	920001	110300	LAW ENFORCEMENT TRAINING
TP-12	Amount: \$100,000.00			

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Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
From: 300 Department of Natural Resources	1000 910001 103050	STATE MUSEUM/MEMORIALS
To: 300 Department of Natural Resources	1000 920001 103050	STATE MUSEUM/MEMORIALS
TP-04	Amount: \$90,000.00	
From: 057 Budget Agency	1000 910001 100570	BUDGET DIVISION
To: 057 Budget Agency	1000 920001 100570	BUDGET DIVISION
TP-14	Amount: \$80,000.00	
From: 730 State Library	1000 910001 107300	LIBRARY - EXTENSION SERVICE
To: 730 State Library	1000 920001 107300	LIBRARY - EXTENSION SERVICE
TP-09	Amount: \$76,500.00	
From: 660 Plainfield Juvenile Correctional Faci	1000 910001 106600	PLAINFIELD EDU RE-ENTRY FAC
To: 660 Plainfield Juvenile Correctional Faci	1000 920001 106600	PLAINFIELD EDU RE-ENTRY FAC
TP-03	Amount: \$52,000.00	
From: 495 Environmental Management	2680 920001 110000	VOLUNTARY CLEAN-UP PROGRAM
To: 495 Environmental Management	2680 910001 110000	VOLUNTARY CLEAN-UP PROGRAM
TP-07	Amount: \$40,000.00	
From: 300 Department of Natural Resources	1000 910001 121720	STATE HISTORIC SITES
To: 300 Department of Natural Resources	1000 920001 121720	STATE HISTORIC SITES
TP-05	Amount: \$35,000.00	
From: 225 Department of Labor	1000 910001 102250	LABOR DIVISION
To: 225 Department of Labor	1000 920001 102250	LABOR DIVISION
TP-11	Amount: \$12,000.00	

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

CAR / cjm