

*Administrative Action Minutes by The State Budget Agency - 3/11/2008*

Agency # / Name

Fund Object Center Fund Center Name or Fund Name

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**Augmentation**

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

**From:** 800 Department of Transportation 4000 GENERAL ALLOT CONSTRUCTION CONT  
**To:** 800 Department of Transportation 4000 900001 118500 GENERAL ALLOT CONSTRUCTION CONT  
AU-01 **Amount: \$19,300,000.00**

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**From:** 300 Department of Natural Resources 3430 STATE FORESTRY FUND  
**To:** 300 Department of Natural Resources 3430 920000 130800 FORESTRY  
AU-03 **Amount: \$1,329,000.00**

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**From:** 800 Department of Transportation 4000 STATE HIGHWAY DEPARTMENT  
**To:** 800 Department of Transportation 4000 900000 158140 FEDERAL - HERP1CC  
AU-02 **Amount: \$280,000.00**

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**Capital and Preventative Maintenance Transactions**

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

**From:** 057 Budget Agency 1000 900001 219170 2007 GF-EDUCATION  
**To:** 750 Indiana University 1000 700001 394010 I U BLOOMINGTON CONSTRUCTION  
CN-04 **Amount: \$10,686,282.00**

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**From:** 057 Budget Agency 1000 900001 219170 2007 GF-EDUCATION  
**To:** 710 Vocational Technical College 1000 700001 394100 IVY TECH CONSTRUCTION  
CN-03 **Amount: \$1,143,521.00**

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**From:** 057 Budget Agency 1000 900001 219120 2007 GF-GENERAL GOVERNMENT  
**To:** 004 Senate 1000 900001 216380 SENATE CHAMBERS REMODELING  
CN-02 **Amount: \$90,000.00**

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**From:** 057 Budget Agency 1000 900001 219820 2005 GF-GENERAL GOV'T CONSTRUCT  
**To:** 61 Department of Administration 1000 700001 380550 REPLACE IGN NORTH CAFETERIA CEILING  
CN-01 **Amount: \$53,631.00**

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**Fund Center to Fund Center Transfers**

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

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<b>From:</b> 800 Department of Transportation	4000	900001 118500	GENERAL ALLOT CONSTRUCTION CONT
<b>To:</b> 800 Department of Transportation	4600	900001 100400	INTERMODAL OPERATIONS
<b>TF-04</b>	<b>Amount:</b>	<b>\$19,300,000.00</b>	
<b>From:</b> 700 Department of Education	1000	900001 121840	SPECIAL EDUCATION PRESCHOOL
<b>To:</b> 700 Department of Education	1000	900001 107310	SPECIAL CHILDREN EDUCATION
<b>TF-25</b>	<b>Amount:</b>	<b>\$2,000,000.00</b>	
<b>From:</b> 072 Public Employees Retirement Fund	6520	700001 107400	P.E.R.F NON BUDGET
<b>To:</b> 072 Public Employees Retirement Fund	6520	700001 107200	P.E.R.F OPERATING
<b>TF-02</b>	<b>Amount:</b>	<b>\$1,700,000.00</b>	
<b>From:</b> 235 Bureau of Motor Vehicles	3010	920001 123500	BUREAU OF MOTOR VEHICLES
<b>To:</b> 235 Bureau of Motor Vehicles	3010	900001 123600	MATERIAL FOR LICENSE PLATES
<b>TF-17</b>	<b>Amount:</b>	<b>\$1,100,000.00</b>	
<b>From:</b> 235 Bureau of Motor Vehicles	3010	910001 123500	BUREAU OF MOTOR VEHICLES
<b>To:</b> 235 Bureau of Motor Vehicles	3010	900001 123600	MATERIAL FOR LICENSE PLATES
<b>TF-26</b>	<b>Amount:</b>	<b>\$900,000.00</b>	
<b>From:</b> 740 Teachers Retirement Fund	6510	700001 186000	ST PD TEACHERS RETIREMENT
<b>To:</b> 740 Teachers Retirement Fund	6510	700001 174000	TEACHERS RETIREMENT
<b>TF-01</b>	<b>Amount:</b>	<b>\$700,000.00</b>	
<b>From:</b> 497 Division of Disability, Aging, and R	6000	900001 145710	CRISIS MANAGEMENT
<b>To:</b> 497 Division of Disability, Aging, and R	6000	900001 145720	OASIS-OBJECTIVE ASSESS SYS-INDV
<b>TF-18</b>	<b>Amount:</b>	<b>\$624,000.00</b>	
<b>From:</b> 618 Miami Correctional Facility	1000	920001 106280	MIAMI CORRECTIONAL FACILITY
<b>To:</b> 660 Plainfield Juvenile Correctional Faci	1000	920001 106600	PLAINFIELD EDU RE-ENTRY FAC
<b>TF-11</b>	<b>Amount:</b>	<b>\$355,000.00</b>	
<b>From:</b> 063 Election Board	1000	920001 100640	ELECTION DIVISION
<b>To:</b> 063 Election Board	1000	900001 141370	VOTING SYS TECH OVERSIGHT PROG
<b>TF-24</b>	<b>Amount:</b>	<b>\$294,597.00</b>	
<b>From:</b> 618 Miami Correctional Facility	1000	920001 106280	MIAMI CORRECTIONAL FACILITY
<b>To:</b> 620 State Prison	1000	920001 106200	INDIANA STATE PRISON
<b>TF-09</b>	<b>Amount:</b>	<b>\$288,000.00</b>	
<b>From:</b> 680 Westville Correctional Facility	1000	920001 106800	WESTVILLE CORR FACILITY
<b>To:</b> 690 Plainfield Correctional Facility	1000	920001 106900	PLAINFIELD CORR. FACILITY
<b>TF-13</b>	<b>Amount:</b>	<b>\$201,000.00</b>	

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
<b>From:</b> 220 Workers Compensation Board	6000	700001 190000	SECOND INJURY FUND
<b>To:</b> 220 Workers Compensation Board	2610	900001 122000	WORKER COMP SUPPLEMENTAL ADMIN
TF-03	<b>Amount:</b>	<b>\$192,400.00</b>	
<b>From:</b> 618 Miami Correctional Facility	1000	920001 106280	MIAMI CORRECTIONAL FACILITY
<b>To:</b> 667 Madison Correctional Facility	1000	920001 106670	MADISON CORR. FACILITY
TF-12	<b>Amount:</b>	<b>\$142,000.00</b>	
<b>From:</b> 063 Election Board	1000	920001 100640	ELECTION DIVISION
<b>To:</b> 063 Election Board	1000	900001 108500	VOTER LIST MAINTENANCE
TF-23	<b>Amount:</b>	<b>\$105,403.00</b>	
<b>From:</b> 680 Westville Correctional Facility	1000	920001 106800	WESTVILLE CORR FACILITY
<b>To:</b> 607 Henryville Correctional Facility	1000	920001 106070	HENRYVILLE CORRECTIONAL FAC
TF-14	<b>Amount:</b>	<b>\$27,000.00</b>	
<b>From:</b> 618 Miami Correctional Facility	1000	920001 106280	MIAMI CORRECTIONAL FACILITY
<b>To:</b> 697 EDINBURGH CORR FACILITY	1000	920001 106970	EDINBURGH CORR FACILITY
TF-10	<b>Amount:</b>	<b>\$15,000.00</b>	
<b>From:</b> 615 Department of Correction	1000	920001 106270	MEDARYVILLE CORR. FACILITY
<b>To:</b> 661 CAMP SUMMIT	1000	920001 106610	CAMP SUMMIT FACILITY
TF-08	<b>Amount:</b>	<b>\$12,000.00</b>	
<b>From:</b> 620 State Prison	1000	900001 390220	1975/76 PREVENTIVE MAINTENANCE
<b>To:</b> 635 Correctional Industrial Facility	1000	900001 391420	INSTITUTION PREV MNT
TF-06	<b>Amount:</b>	<b>\$5,000.00</b>	
<b>From:</b> 110 Adjutant General	2750	700001 140200	LAFAYETTE ARMORY
<b>To:</b> 110 Adjutant General	6000	900001 151110	ADJUTANT GENERAL'S FED COOP AGREEMENT
TF-20	<b>Amount:</b>	<b>\$4,055.35</b>	
<b>From:</b> 655 Pendleton Juvenile Correctional Faci	1000	900001 376620	PENDLETON JUV. COR. FAC. PM
<b>To:</b> 616 North Central Juvenile Correctional	1000	900001 379680	PM NORTH CENTRAL JUVENILE
TF-07	<b>Amount:</b>	<b>\$2,000.00</b>	
<b>From:</b> 615 Department of Correction	3800	700001 339240	ADA SPECIAL PROJECTS
<b>To:</b> 630 Pendleton Correctional Facility	3800	700001 342290	REPAIR WINDOWS - K-DORM
TF-05	<b>Amount:</b>	<b>\$985.00</b>	
<b>From:</b> 110 Adjutant General	1000	700001 375710	BOILER REPLACEMENT
<b>To:</b> 110 Adjutant General	1000	920001 101100	ADJUTANT GENERAL
TF-21	<b>Amount:</b>	<b>\$108.00</b>	

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<b>From:</b> 110 Adjutant General	1000 700001 375720	REPLACE ELECTRIC WIRING STOUT
<b>To:</b> 110 Adjutant General	1000 920001 101100	ADJUTANT GENERAL
TF-22	<b>Amount:</b>	<b>\$40.00</b>

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<b>From:</b> 110 Adjutant General	1000 700001 378490	RETROFIT LIGHTING
<b>To:</b> 110 Adjutant General	1000 920001 101100	ADJUTANT GENERAL
TF-19	<b>Amount:</b>	<b>\$20.00</b>

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**Point to Point Transfer**

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

<b>From:</b> 110 Adjutant General	1000 910001 101100	ADJUTANT GENERAL
<b>To:</b> 110 Adjutant General	1000 920001 101100	ADJUTANT GENERAL
TP-04	<b>Amount:</b>	<b>\$3,784,281.25</b>

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<b>From:</b> 046 Attorney General	1000 910001 100460	ATTORNEY GENERAL
<b>To:</b> 046 Attorney General	1000 920001 100460	ATTORNEY GENERAL
TP-07	<b>Amount:</b>	<b>\$230,576.00</b>

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<b>From:</b> 351 Board of Animal Health	1000 910001 103510	BD OF ANIMAL HEALTH
<b>To:</b> 351 Board of Animal Health	1000 920001 103510	BD OF ANIMAL HEALTH
TP-03	<b>Amount:</b>	<b>\$150,000.00</b>

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<b>From:</b> 550 School for the Blind	1000 910001 105500	BLIND SCHOOL
<b>To:</b> 550 School for the Blind	1000 920001 105500	BLIND SCHOOL
TP-06	<b>Amount:</b>	<b>\$80,000.00</b>

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<b>From:</b> 225 Department of Labor	1000 910001 102260	INDUSTRIAL HYGIENE
<b>To:</b> 225 Department of Labor	1000 920001 102260	INDUSTRIAL HYGIENE
TP-02	<b>Amount:</b>	<b>\$50,000.00</b>

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<b>From:</b> 735 Historical Bureau	1000 910001 107350	HISTORICAL BUREAU
<b>To:</b> 735 Historical Bureau	1000 920001 107350	HISTORICAL BUREAU
TP-05	<b>Amount:</b>	<b>\$5,000.00</b>

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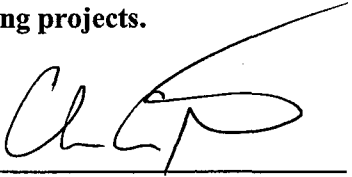
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Agency # / Name

Fund Object Center Fund Center Name or Fund Name

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**Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.**



**Christopher A. Ruhl, Budget Director**

**CAR / cjm**