

Administrative Action Minutes by The State Budget Agency - 2/29/2008

Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
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Augmentation

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 57 Budget Agency	4260	MAJOR MOVES CONSTRUCTION FUND
To: 057 Budget Agency	4260 920000 141420	MAJOR MOVES CONSTRUCTION FUND
AU-03	Amount:	\$60,073,333.33

From: 32 Criminal Justice Institute	3180	VIOLENT CRIME VICTIM COMP FD
To: 032 Criminal Justice Institute	3180 920000 150000	VIOLENT CRIME ADMINISTRATION
AU-02	Amount:	\$1,353,500.00

From: 36 Department of Agriculture	3980	CIGARETTE TAX
To: 036 Department of Agriculture	3980 900000 131000	CLEAN WATER INDIANA
AU-01	Amount:	\$1,150,000.00

From: 250 Professional Licensing Agency	2670	PRENEED CONSUMER PROTECTION FUND
To: 250 Professional Licensing Agency	2670 900000 110000	PRENEED CONSUMER PROTECTION
AU-04	Amount:	\$50,000.00

Capital and Preventative Maintenance Transactions

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 057 Budget Agency	1000 900001 219140	2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources	1000 700001 390020	PM - ST PARKS & RESERVOIRS
CN-13	Amount:	\$889,950.00

From: 057 Budget Agency	3980 900001 131100	2005 CIGARETTE TAX FUND
To: 300 Department of Natural Resources	3980 900001 133700	PREV MAINT-PARKS
CN-14	Amount:	\$889,950.00

From: 057 Budget Agency	3950 900001 158300	2007 VETERAN'S HOME FUND
To: 570 Veterans Home	3950 900001 157900	IVH PREVENTATIVE MAINTENANCE
CN-01	Amount:	\$500,000.00

From: 057 Budget Agency	3950 900001 158300	2007 VETERAN'S HOME FUND
To: 570 Veterans Home	3950 700001 306100	BULK O2 OXYGEN TANK
CN-12	Amount:	\$99,482.00

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Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 300 Department of Natural Resources	1000		377020	MUSEUM EXHIBITS
To: 300 Department of Natural Resources	1000		377020	MUSEUM EXHIBITS
CN-07	Amount:			\$95,000.00
From: 057 Budget Agency	1000	900001	219160	2007 GF-HEALTH & HUMAN SERVICES
To: 440 Richmond State Hospital	1000	700001	380490	OPERATIONAL SUPPORT BUILDING
CN-11	Amount:			\$95,000.00
From: 057 Budget Agency	1000	900001	219820	2005 GF-GENERAL GOV'T CONSTRUCT
To: 61 Department of Administration	1000	700001	380450	REFURBISH BRONZE & STONE MONUMENTS
CN-03	Amount:			\$94,600.00
From: 057 Budget Agency	3800	900001	109810	2003 POST WAR FUND
To: 607 Henryville Correctional Facility	3800	700001	342890	WASTE WATER SYS EXPANSION
CN-06	Amount:			\$94,000.00
From: 057 Budget Agency	1000	900001	219160	2007 GF-HEALTH & HUMAN SERVICES
To: 425 Evansville State Hospital	1000	700001	380460	CAMPUS LIGHTING AND SINAGE
CN-08	Amount:			\$80,000.00
From: 057 Budget Agency	1000	900001	219160	2007 GF-HEALTH & HUMAN SERVICES
To: 435 Logansport State Hospital	1000	700001	380470	SOFFITT REPLACE & TUCK POINT BUILDING #9
CN-09	Amount:			\$55,000.00
From: 057 Budget Agency	1000	900001	219140	2007 GF-CONSERVATION & ENVIRON
To: 315 War Memorials Commission	1000	700001	380500	CIVIL WAR BATTLE FLAGS
CN-02	Amount:			\$50,000.00
From: 057 Budget Agency	1000	900001	219160	2007 GF-HEALTH & HUMAN SERVICES
To: 435 Logansport State Hospital	1000	700001	380480	WINDOW REPLACEMENT
CN-10	Amount:			\$44,000.00
From: 057 Budget Agency	1000	900001	219820	2005 GF-GENERAL GOV'T CONSTRUCT
To: 61 Department of Administration	1000	700001	380430	ROOF PANELS AT LOGISTICAL SUPPORT CTR
CN-04	Amount:			\$35,000.00

Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 497 Division of Disability, Aging, and R	1000	900001 101970	RES SERV FOR DEVELOP DISAB PERS
To: 435 Logansport State Hospital	1000	910001 104350	LOGANSPORT STATE HOSPITAL
TF-56	Amount:	\$2,700,000.00	
From: 235 Bureau of Motor Vehicles	3010	920001 123500	BUREAU OF MOTOR VEHICLES
To: 235 Bureau of Motor Vehicles	3010	900001 123600	MATERIAL FOR LICENSE PLATES
TF-05	Amount:	\$1,200,000.00	
From: 036 Department of Agriculture	3980	900001 131000	CLEAN WATER INDIANA
To: 36 Department of Agriculture	6570	920001 133080	CLEAN WATER INDIANA
TF-08	Amount:	\$1,150,000.00	
From: 090 Department of Revenue	1000	910001 100900	REVENUE DEPT COLL - ADMIN
To: 090 Department of Revenue	1000	900001 100990	OUTSIDE COLLECTIONS
TF-06	Amount:	\$1,100,000.00	
From: 072 Public Employees Retirement Fund	6520	700001 107400	P.E.R.F NON BUDGET
To: 072 Public Employees Retirement Fund	6520	700001 107200	P.E.R.F OPERATING
TF-02	Amount:	\$1,000,000.00	
From: 800 Department of Transportation	4000	900001 118650	GEN ALLOT ENGINEERING STATE
To: 800 Department of Transportation	4000	700001 108170	WORK ZONE SAFETY FUND
TF-07	Amount:	\$750,000.00	
From: 300 Department of Natural Resources	1000	700001 390020	PM - ST PARKS & RESERVOIRS
To: 300 Department of Natural Resources	1000	920001 103000	ADMINISTRATION GENERAL
TF-10	Amount:	\$509,950.00	
From: 740 Teachers Retirement Fund	6510	700001 186000	ST PD TEACHERS RETIREMENT
To: 740 Teachers Retirement Fund	6510	700001 174000	TEACHERS RETIREMENT
TF-01	Amount:	\$415,000.00	
From: 300 Department of Natural Resources	1000	700001 390020	PM - ST PARKS & RESERVOIRS
To: 300 Department of Natural Resources	1000	910001 103000	ADMINISTRATION GENERAL
TF-09	Amount:	\$380,000.00	
From: 615 Department of Correction	1000	920001 123040	COUNTY MAINT OF STATE OFFENDER
To: 615 Department of Correction	1000	920001 106870	SOUTH BEND JUV CORR. FACILITY
TF-22	Amount:	\$378,400.00	
From: 615 Department of Correction	1000	920001 123040	COUNTY MAINT OF STATE OFFENDER
To: 615 Department of Correction	1000	920001 106250	INFORMATION MANAGEMENT SVC
TF-13	Amount:	\$365,000.00	

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 615 Department of Correction	1000	920001 123040	COUNTY MAINT OF STATE OFFENDER
To: 660 Plainfield Juvenile Correctional Faci	1000	920001 106600	PLAINFIELD EDU RE-ENTRY FAC
TF-14	Amount:	\$225,000.00	
From: 615 Department of Correction	1000	920001 106150	CORRECTIONS DEPARTMENT
To: 615 Department of Correction	1000	920001 106870	SOUTH BEND JUV CORR. FACILITY
TF-23	Amount:	\$150,000.00	
From: 615 Department of Correction	1000	900001 106110	ADULT CONTRACT BEDS
To: 615 Department of Correction	1000	920001 106870	SOUTH BEND JUV CORR. FACILITY
TF-25	Amount:	\$128,400.00	
From: 645 New Castle Correctional Facility	1000	920001 106450	NEW CASTLE CORRECTION FACILITY
To: 615 Department of Correction	1000	920001 106870	SOUTH BEND JUV CORR. FACILITY
TF-24	Amount:	\$100,000.00	
From: 570 Veterans Home	3950	700001 304200	REPLACE PIPE INSULATION PYLE HL
To: 570 Veterans Home	3950	900001 157900	IVH PREVENTATIVE MAINTENANCE
TF-54	Amount:	\$77,309.22	
From: 030 Governor	1000	910001 100300	GOVERNOR
To: 034 Washington Liaison Office	1000	900001 100340	WASHINGTON LIAISON OFFICE
TF-27	Amount:	\$75,000.00	
From: 410 Division of Mental Health	3280	700001 142000	DMH ADMINISTRATION
To: 435 Logansport State Hospital	3890	900001 143500	INDIVIDUAL SUPPORT-REV ONLY
TF-32	Amount:	\$50,000.00	
From: 410 Division of Mental Health	3280	700001 142000	DMH ADMINISTRATION
To: 450 Larue Carter Memorial Hospital	3890	900001 145000	INDIVIDUAL SUPPORT-REV ONLY
TF-33	Amount:	\$50,000.00	
From: 410 Division of Mental Health	3280	700001 142000	DMH ADMINISTRATION
To: 430 Madison State Hospital	3890	900001 143000	INDIVIDUAL SUPPORT-REV ONLY
TF-31	Amount:	\$50,000.00	
From: 410 Division of Mental Health	3280	700001 142000	DMH ADMINISTRATION
To: 425 Evansville State Hospital	3890	900001 142500	INDIVIDUAL SUPPORT-REV ONLY
TF-30	Amount:	\$50,000.00	
From: 700 Department of Education	4670	900001 217160	EDUCATIONAL TECHNOLOGY FUND
To: 700 Department of Education	1000	900001 217130	EDUCATIONAL TECHNOLOGY PROGRAMS
TF-11	Amount:	\$33,486.00	

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 615 Department of Correction	1000	920001 123040	COUNTY MAINT OF STATE OFFENDER
To: 615 Department of Correction	1000	920001 106170	CHAIN O' LAKES CORR FACILITY
TF-26	Amount:	\$33,000.00	
From: 680 Westville Correctional Facility	1000	900001 390380	PREVENTIVE MAINTENANCE
To: 618 Miami Correctional Facility	1000	900001 376600	PM - MIAMI CORR FAC
TF-21	Amount:	\$30,000.00	
From: 160 Veterans Affairs	6000	700001 144900	IDVA STATE APPROVING AGENCY
To: 160 Veterans Affairs	1000	920001 101600	DEPT OF VETERANS' AFFAIRS
TF-29	Amount:	\$22,124.82	
From: 570 Veterans Home	3950	700001 304400	WATER SOFTENER REPLACEMENT
To: 570 Veterans Home	3950	900001 157900	IVH PREVENTATIVE MAINTENANCE
TF-55	Amount:	\$21,712.01	
From: 615 Department of Correction	1000	900001 379630	PM MEDARYVILLE CORRECTIONAL FAC
To: 660 Plainfield Juvenile Correctional Faci	1000	900001 390260	PREVENTIVE MAINTENANCE
TF-17	Amount:	\$18,000.00	
From: 440 Richmond State Hospital	1000	700001 376930	RAZE 10 BUILDINGS
To: 440 Richmond State Hospital	1000	700001 380260	CLOSED CIRCUIT VIDEO SURVEILLANCE
TF-42	Amount:	\$15,144.00	
From: 620 State Prison	1000	900001 390220	1975/76 PREVENTIVE MAINTENANCE
To: 635 Correctional Industrial Facility	1000	900001 391420	INSTITUTION PREV MNT
TF-18	Amount:	\$15,000.00	
From: 265 Horse Racing Commission	2500	920001 100100	IND HORSE RACING OPERATING
To: 265 Horse Racing Commission	1000	900001 212700	PERMIT APPLICATION FEES
TF-03	Amount:	\$11,977.00	
From: 400 State Department of Health	6000	700001 140090	BOARD OF HEALTH CONFERENCES
To: 400 State Department of Health	6000	700001 142220	CHILDHOOD LEAD/ABELS PROGRAM
TF-04	Amount:	\$9,389.00	
From: 465 Fort Wayne State Development Cent	3800	700001 340680	REPLACE CONDENSATE LINES
To: 405 Family and Social Services Administ	3800	700001 342900	DOOR LOCKS
TF-49	Amount:	\$7,620.00	
From: 440 Richmond State Hospital	1000	700001 379010	INDOOR AIR QUALITY & DINING RM
To: 440 Richmond State Hospital	1000	700001 380260	CLOSED CIRCUIT VIDEO SURVEILLANCE
TF-44	Amount:	\$7,596.74	

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Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 470 Muscatatuck State Development Cen	3800	700001	341570	REMOVE AND REPLACE BOILER
To: 405 Family and Social Services Administ	3800	700001	342900	DOOR LOCKS
TF-51	Amount:	\$7,020.00		
From: 440 Richmond State Hospital	1000	700001	379920	SURVEILLANCE SYSTEM
To: 440 Richmond State Hospital	1000	700001	380260	CLOSED CIRCUIT VIDEO SURVEILL
TF-45	Amount:	\$6,763.72		
From: 425 Evansville State Hospital	3800	700001	339160	TELEPHONE SYSTEM
To: 405 Family and Social Services Administ	3800	700001	342900	DOOR LOCKS
TF-35	Amount:	\$4,199.49		
From: 435 Logansport State Hospital	3800	700001	342300	WATER TOWER
To: 405 Family and Social Services Administ	3800	700001	342900	DOOR LOCKS
TF-41	Amount:	\$4,029.86		
From: 620 State Prison	1000	900001	390220	1975/76 PREVENTIVE MAINTENANCE
To: 618 Miami Correctional Facility	1000	900001	376600	PM - MIAMI CORR FAC
TF-20	Amount:	\$4,000.00		
From: 470 Muscatatuck State Development Cen	3800	700001	342090	REPLACE BOILER FAN
To: 405 Family and Social Services Administ	3800	700001	342900	DOOR LOCKS
TF-52	Amount:	\$3,342.00		
From: 440 Richmond State Hospital	1000	700001	378680	NEW CHILLER
To: 440 Richmond State Hospital	1000	700001	380260	CLOSED CIRCUIT VIDEO SURVEILLANCE
TF-43	Amount:	\$3,246.00		
From: 450 Larue Carter Memorial Hospital	1000	700001	380040	REPL GENERATOR & TRANS SWITCH
To: 405 Family and Social Services Administ	3800	700001	342900	DOOR LOCKS
TF-46	Amount:	\$3,032.00		
From: 465 Fort Wayne State Development Cent	3800	700001	340670	REHAB. OF ELECTRICAL SYSTEM
To: 405 Family and Social Services Administ	3800	700001	342900	DOOR LOCKS
TF-48	Amount:	\$2,203.17		
From: 470 Muscatatuck State Development Cen	1000	700001	376730	REPAIR WATER TREATMENT PLANT
To: 405 Family and Social Services Administ	3800	700001	342900	DOOR LOCKS
TF-50	Amount:	\$2,081.13		
From: 620 State Prison	1000	900001	390220	1975/76 PREVENTIVE MAINTENANCE
To: 607 Henryville Correctional Facility	1000	900001	379570	PM HENRYVILLE CORRECTIONAL FAC.
TF-19	Amount:	\$2,000.00		

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Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 415 Evansville Psychiatric Children's Ce	3800	700001	341230	FAMILY ROOM ADDITION TO DORM
To: 405 Family and Social Services Administ	3800	700001	342900	DOOR LOCKS
TF-34	Amount:	\$1,659.71		
From: 435 Logansport State Hospital	1000	700001	378500	EXTERIOR LIGHTING
To: 405 Family and Social Services Administ	3800	700001	342900	DOOR LOCKS
TF-40	Amount:	\$1,513.63		
From: 385 Department of Homeland Security	6000	700001	122100	UNDERGROUND STORAGE TANK
To: 385 Department of Homeland Security	3080	900001	130500	DIV OF FIRE AND BUILDING SAFETY
TF-16	Amount:	\$1,322.13		
From: 425 Evansville State Hospital	3800	700001	341580	NEW GAS BOILER
To: 405 Family and Social Services Administ	3800	700001	342900	DOOR LOCKS
TF-36	Amount:	\$979.45		
From: 450 Larue Carter Memorial Hospital	1000	700001	380120	REPAIR HAIL DAMAGE
To: 405 Family and Social Services Administ	3800	700001	342900	DOOR LOCKS
TF-47	Amount:	\$866.00		
From: 435 Logansport State Hospital	1000	700001	376420	FIRE ALARM UPGRADES
To: 405 Family and Social Services Administ	3800	700001	342900	DOOR LOCKS
TF-38	Amount:	\$362.93		
From: 470 Muscatatuck State Development Cen	3800	700001	342160	UNDERGROUND STEAM & RETURN PIPE
To: 405 Family and Social Services Administ	3800	700001	342900	DOOR LOCKS
TF-53	Amount:	\$282.39		
From: 570 Veterans Home	3950	700001	305700	AIR DRYERS
To: 570 Veterans Home	3950	900001	157900	IVH PREVENTATIVE MAINTENANCE
TF-28	Amount:	\$30.49		
From: 430 Madison State Hospital	1000	700001	378380	GAS BOILER
To: 405 Family and Social Services Administ	3800	700001	342900	DOOR LOCKS
TF-37	Amount:	\$0.80		

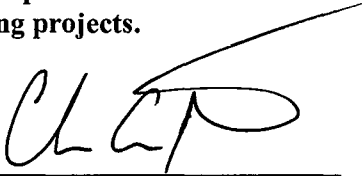
Point to Point Transfer

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 570 Veterans Home	1000	910001 105700	IND VETERANS HOME
To: 570 Veterans Home	1000	920001 105700	IND VETERANS HOME
TP-03	Amount:	\$1,000,000.00	
From: 225 Department of Labor	3580	910001 122500	SAFETY EDUCATION & TRAINING
To: 225 Department of Labor	3580	920001 122500	SAFETY EDUCATION & TRAINING
TP-02	Amount:	\$80,000.00	
From: 055 Office of Management and Budget	1000	910001 101850	OFFICE OF MANAGEMENT & BUDGET
To: 055 Office of Management and Budget	1000	920001 101850	OFFICE OF MANAGEMENT & BUDGET
TP-01	Amount:	\$5,000.00	

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

CAR / cjm