

Administrative Action Minutes by The State Budget Agency - 8/31/2007

Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
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Augmentation

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 495 Environmental Management	6830		PETROLEUM STORAGE TANK TRUST FUND
To: 495 Environmental Management	6830 920000 160100		UST OPERATING (OER)
AU-04	Amount:		\$950,000.00

From: 300 Department of Natural Resources	3420		FISH AND WILDLIFE
To: 300 Department of Natural Resources	3420 920000 130300		FISH & WILDLIFE
AU-02	Amount:		\$736,815.00

From: 300 Department of Natural Resources	3420		FISH AND WILDLIFE
To: 300 Department of Natural Resources	3420 910000 130300		FISH & WILDLIFE
AU-01	Amount:		\$655,000.00

From: 400 State Department of Health	2170		NEWBORN SCREENING FUND
To: 400 State Department of Health	2170 920000 140030		NEWBORN SCREENING
AU-06	Amount:		\$358,918.00

From: 495 Environmental Management	6830		PETROLEUM STORAGE TANK TRUST FUND
To: 495 Environmental Management	6830 910000 160100		UST OPERATING (OER)
AU-03	Amount:		\$150,000.00

From: 63 Election Board	1000		GENERAL FUND
To: 063 Election Board	1000 900000 141370		VOTING SYS TECH OVERSIGHT PROG
AU-07	Amount:		\$82,371.97

From: 400 State Department of Health	2550		BIRTH PROBLEMS REGISTRY FUND
To: 400 State Department of Health	2550 920000 140060		BIRTH PROBLEMS REGISTRY
AU-08	Amount:		\$44,110.00

From: 400 State Department of Health	2170		NEWBORN SCREENING FUND
To: 400 State Department of Health	2170 910000 140030		NEWBORN SCREENING
AU-05	Amount:		\$38,206.00

From: 400 State Department of Health	2570		MOTOR FUEL INSPECTION PROGRAM FUND
To: 400 State Department of Health	2570 900000 140070		MOTOR FUEL INSPECTION PROGRAM
AU-10	Amount:		\$16,409.00

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Capital and Preventative Maintenance Transactions

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 057 Budget Agency	3800 900001 109830	2007 POST WAR FUND
To: 630 Pendleton Correctional Facility	3800 700001 342800	STUDY OF FACILITY'S PERIMENTER WALL
CN-01	Amount:	\$95,000.00

From: 057 Budget Agency	3880 900001 389840	2001 BUILD INDIANA FUND
To: 57 Budget Agency	3880 700001 378890	MARTIN CO 4-H BOARD COMMUNITY BUILDING
CN-02	Amount:	\$39,490.00

Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 497 Division of Disability, Aging, and R	1000 900001 101970	RES SERV FOR DEVELOP DISAB PERS
To: 497 Division of Disability, Aging, and R	6000 900001 145710	CRISIS MANAGEMENT
TF-29	Amount:	\$4,680,000.00

From: 615 Department of Correction	1000 910001 106270	MEDARYVILLE CORR. FACILITY
To: 645 New Castle Correctional Facility	1000 920001 106450	NEW CASTLE CORRECTION FACILITY
TF-08	Amount:	\$1,324,406.20

From: 497 Division of Disability, Aging, and R	1000 900001 101970	RES SERV FOR DEVELOP DISAB PERS
To: 497 Division of Disability, Aging, and R	6000 900001 145730	OUTREACH-STATE OPERATING SERV
TF-28	Amount:	\$1,244,000.00

From: 072 Public Employees Retirement Fund	6520 700001 107400	P.E.R.F NON BUDGET
To: 072 Public Employees Retirement Fund	6520 700001 107200	P.E.R.F OPERATING
TF-02	Amount:	\$1,000,000.00

From: 497 Division of Disability, Aging, and R	1000 900001 101970	RES SERV FOR DEVELOP DISAB PERS
To: 497 Division of Disability, Aging, and R	6000 900001 145720	OASIS-OBJECTIVE ASSESS SYS-INDV
TF-30	Amount:	\$957,000.00

From: 057 Budget Agency	1000 900001 219860	2005 GF-HEALTH/HUMAN CONSTRUCT
To: 057 Budget Agency	1000 900001 219820	2005 GF-GENERAL GOV'T CONSTRUCT
TF-31	Amount:	\$800,000.00

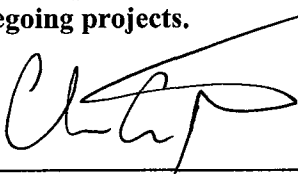
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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 740 Teachers Retirement Fund	6510	700001 185000	TEACHERS RETIRE. NON BUDGET
To: 740 Teachers Retirement Fund	6510	700001 174000	TEACHERS RETIREMENT
TF-01	Amount:	\$415,000.00	
From: 667 Madison Correctional Facility	1000	900001 379700	PM MADISON CORRECTIONAL FAC.
To: 680 Westville Correctional Facility	1000	900001 390380	PREVENTIVE MAINTENANCE
TF-07	Amount:	\$140,000.00	
From: 670 Indianapolis Juvenile Correctional F	1000	900001 390270	1975/76 PREVENTIVE MAINTENANCE
To: 680 Westville Correctional Facility	1000	900001 390380	PREVENTIVE MAINTENANCE
TF-04	Amount:	\$70,000.00	
From: 635 Correctional Industrial Facility	1000	900001 391420	INSTITUTION PREV MNT
To: 680 Westville Correctional Facility	1000	900001 390380	PREVENTIVE MAINTENANCE
TF-06	Amount:	\$70,000.00	
From: 615 Department of Correction	1000	900001 379650	PM SOUTH BEND JUVENILE
To: 680 Westville Correctional Facility	1000	900001 390380	PREVENTIVE MAINTENANCE
TF-05	Amount:	\$67,882.00	
From: 670 Indianapolis Juvenile Correctional F	1000	910001 106700	INDIANAPOLIS JUV. CORR. FAC.
To: 615 Department of Correction	1000	910001 106120	DIV OF STAFF DEVELOP & TRAIN
TF-27	Amount:	\$33,879.00	
From: 300 Department of Natural Resources	1000	700001 376310	REPAIR AND REHAB OF STREAMS
To: 300 Department of Natural Resources	1000	700001 377130	STREAMS AND TRAILS
TF-03	Amount:	\$9,390.10	
From: 615 Department of Correction	6000	700001 168500	STATE VOC REIMB FUND
To: 615 Department of Correction	3680	700001 169500	SUBSTANCE ABUSE
TF-26	Amount:	\$4,575.00	
Point to Point Transfer			
Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:			
From: 225 Department of Labor	1000	910001 109360	OCCUPATIONAL HEALTH & SAFETY
To: 225 Department of Labor	1000	920001 109360	OCCUPATIONAL HEALTH & SAFETY
TP-05	Amount:	\$140,000.00	
From: 400 State Department of Health	1000	910001 121600	AIDS EDUCATION
To: 400 State Department of Health	1000	920001 121600	AIDS EDUCATION
TP-03	Amount:	\$78,116.00	

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 510 Workforce Development	1000	910001 108610	WOMEN'S COMMISSION
To: 510 Workforce Development	1000	920001 108610	WOMEN'S COMMISSION
TP-04	Amount:	\$24,699.00	
From: 210 Department of Insurance	2800	910001 110000	DEPT OF INSURANCE-OPERATING
To: 210 Department of Insurance	2800	920001 110000	DEPT OF INSURANCE-OPERATING
TP-01	Amount:	\$10,000.00	
From: 210 Department of Insurance	3100	910001 121010	BAIL BOND DIVISION
To: 210 Department of Insurance	3100	920001 121010	BAIL BOND DIVISION
TP-02	Amount:	\$10,000.00	

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

CAR / cjm