

Administrative Action Minutes by The State Budget Agency - May 31, 2006

Augmentations

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

Fund	Object	Center	Agency Name and Number	Fund / Fund Center Name
AF4	\$20,100,000.00			
From:	1000			GENERAL FUND
To:	1000 900000	109040	Department of Education	700 TRF TO ST SCHOOL TUITION FND

AF3	\$105,000.00			
From:	3410			SNOWMOBILE LICENSE
To:	3410 900000	117100	Department of Natural Resources	300 SNOWMOBILE/ORV LICENSING

Capital/PM funds Release

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

Fund	Object	Center	Agency Name and Number	Fund / Fund Center Name
CN3	\$100,000.00			
From:	3950 900001	158200	Budget Agency	057 2005 VETERAN'S HOME FUND
To:	3950 900001	157900	Veterans Home	570 IVH PREVENTATIVE MAINTENANCE

CN6	\$99,900.00			
From:	1000 900001	219840	Budget Agency	057 2005 GF-CONSERV/ENVIRO CONSTRUCT
To:	1000 700001	377100	Department of Natural Resources	300 PUBLIC ACCESS

CN5	\$82,396.00			
From:	1000 900001	219860	Budget Agency	057 2005 GF-HEALTH/HUMAN CONSTRUCT
To:	1000 700001	390190	School for the Blind	550 PM - BLIND SCHOOL

CN2	\$65,000.00			
From:	1000 900001	219830	Budget Agency	057 2005 GF-PUBLIC SAFETY CONSTRUCT
To:	1000 900001	390250	Putnamville Correctional Facility	650 PM - PUTNAMVILLE CORR FAC

CN4	\$34,918.00			
From:	1000 900001	219840	Budget Agency	057 2005 GF-CONSERV/ENVIRO CONSTRUCT
To:	1000 700001	395320	Department of Natural Resources	300 NATURE PRESERVES PREV MNT

Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

Fund	Object	Center	Agency Name and Number	Fund / Fund Center Name
------	--------	--------	------------------------	-------------------------

Administrative Action Minutes by The State Budget Agency - May 31, 2006

TF72 \$12,199,177.00

From: 3530 700001 185600 FSSA Medicaid 503 MEDICAID ASSISTANCE
To: 3530 920001 141240 FSSA Medicaid 503 CLOSURE AND CONVERSION FUND

TF14 \$2,000,000.00

From: 1000 910001 106600 Plainfield Juvenile Correctional F 660 PLAINFIELD JUV. CORR. FACILITY
To: 1000 920001 123040 Budget Agency 057 COUNTY MAINT OF STATE OFFENDER

TF70 \$1,860,000.00

From: 6330 900001 102100 Division of Mental Health 410 COMMUNITY MENTAL HEALTH CENTERS
To: 3280 700001 141000 Division of Mental Health 410 SERIOUSLY MENTALLY ILL (ADULT)

TF56 \$1,100,000.00

From: 1000 900001 219810 Budget Agency 057 2003 GENERAL FUND CONSTRUCTION
To: 1000 920001 100610 Department of Administration 061 DEPARTMENT OF ADMINISTRATION

TF2 \$1,064,242.00

From: 1000 910001 100700 Department of Personnel 070 PERSONNEL BOARD
To: 1000 900001 479600 Budget Agency 057 DEPT & INSTI EMERGENCY CONT FD

TF9 \$900,000.00

From: 1000 910001 106600 Plainfield Juvenile Correctional F 660 PLAINFIELD JUV. CORR. FACILITY
To: 1000 920001 106280 Miami Correctional Facility 618 MIAMI CORRECTIONAL FACILITY

TF43 \$830,543.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106800 Westville Correctional Facility 680 WESTVILLE CORR FACILITY

TF30 \$789,860.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106280 Miami Correctional Facility 618 MIAMI CORRECTIONAL FACILITY

TF122 \$750,000.00

From: 6520 700001 107400 Public Employees Retirement Fun 072 P.E.R.F NON BUDGET
To: 6520 700001 107200 Public Employees Retirement Fun 072 P.E.R.F OPERATING

TF39 \$718,698.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106650 Wabash Valley Correctional Facili 665 WABASH VALLEY CORR FACILITY

TF34 \$547,742.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106500 Putnamville Correctional Facility 650 PUTNAMVILLE CORR. FACILITY

TF27 \$546,133.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106200 State Prison 620 INDIANA STATE PRISON

Administrative Action Minutes by The State Budget Agency - May 31, 2006

TF31	\$526,069.00					
From:	1000	900001	479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT
To:	1000	910001	106300	Pendleton Correctional Facility	630	PENDLETON CORR. FACILITY
<hr/>						
TF58	\$506,615.32					
From:	6000	700001	126300	School for the Blind	550	ESEA TITLE 1
To:	6000	900001	103120	School for the Blind	550	EXCEPTIONAL LEARNERS
<hr/>						
TF10	\$500,000.00					
From:	1000	920001	106880	Department of Correction	615	JUVENILE TRANSITION
To:	1000	920001	106300	Pendleton Correctional Facility	630	PENDLETON CORR. FACILITY
<hr/>						
TF13	\$500,000.00					
From:	1000	910001	106600	Plainfield Juvenile Correctional F	660	PLAINFIELD JUV. CORR. FACILITY
To:	1000	920001	106850	Rockville Correctional Facility	685	ROCKVILLE CORR. FACILITY
<hr/>						
TF12	\$500,000.00					
From:	1000	910001	106600	Plainfield Juvenile Correctional F	660	PLAINFIELD JUV. CORR. FACILITY
To:	1000	920001	106800	Westville Correctional Facility	680	WESTVILLE CORR FACILITY
<hr/>						
TF8	\$500,000.00					
From:	1000	920001	106880	Department of Correction	615	JUVENILE TRANSITION
To:	1000	920001	106200	State Prison	620	INDIANA STATE PRISON
<hr/>						
TF48	\$475,741.00					
From:	1000	900001	479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT
To:	1000	910001	106900	Plainfield Correctional Facility	690	PLAINFIELD CORR. FACILITY
<hr/>						
TF83	\$424,560.57					
From:	1000	700001	378200	Department of Natural Resources	300	FLOODPLAIN STUDY
To:	1000	700001	379520	Department of Natural Resources	300	WATER CONTROL
<hr/>						
TF32	\$399,592.00					
From:	1000	900001	479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT
To:	1000	910001	106350	Correctional Industrial Facility	635	CORRECTIONAL INDUSTRIAL FAC
<hr/>						
TF66	\$385,890.00					
From:	1000	900001	479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT
To:	1000	910001	105700	Veterans Home	570	IND VETERANS HOME
<hr/>						
TF121	\$331,000.00					
From:	1000	920001	100700	Department of Personnel	070	PERSONNEL BOARD
To:	1000	900001	479600	Budget Agency	057	DEPT & INSTI EMERGENCY CONT FD
<hr/>						
TF42	\$330,287.00					
From:	1000	900001	479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT
To:	1000	910001	106750	Branchville Correctional Facility	675	BRANCHVILLE CORR. FACILITY
<hr/>						

Administrative Action Minutes by The State Budget Agency - May 31, 2006

TF45 \$316,504.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106850 Rockville Correctional Facility 685 ROCKVILLE CORR. FACILITY

TF35 \$287,373.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106550 Pendleton Juvenile Correctional F 655 PENDLETON JUVENILE COR FACILITY

TF71 \$250,000.00

From: 3230 900001 141310 Division of Mental Health 410 PREVENTION
To: 6000 700001 180400 Division of Mental Health 410 DMHA YOUTH TOBACCO REDUCT SUPP

TF49 \$233,916.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106950 Reception/Diagnostic Center 695 RECEPTION DIAGNOSTIC CENTER

TF37 \$232,942.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106600 Plainfield Juvenile Correctional F 660 PLAINFIELD JUV. CORR. FACILITY

TF91 \$217,340.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 105600 School for the Deaf 560 DEAF SCHOOL

TF33 \$214,328.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106400 Women's Prison 640 INDIANA WOMEN'S PRISON

TF41 \$202,017.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106700 Indianapolis Juvenile Correctional 670 INDIANAPOLIS JUV. CORR. FAC.

TF11 \$197,911.19

From: 1000 910001 106600 Plainfield Juvenile Correctional F 660 PLAINFIELD JUV. CORR. FACILITY
To: 1000 920001 106750 Branchville Correctional Facility 675 BRANCHVILLE CORR. FACILITY

TF86 \$197,578.44

From: 1000 700001 395450 Department of Natural Resources 300 GEN REHAB-ALL STATE PARKS
To: 1000 700001 376810 Department of Natural Resources 300 WATER WASTEWATER AND RELATED PR

TF81 \$179,814.82

From: 1000 700001 376280 Department of Natural Resources 300 PURCHASE LAKE MICHIGAN BLDG
To: 1000 700001 379520 Department of Natural Resources 300 WATER CONTROL

TF4 \$177,843.00

From: 1000 900001 470120 Budget Agency 057 EMP RECRUITMENT & RETENTION FD
To: 1000 910001 100800 State Board of Accounts 080 BD OF ACCOUNTS-FIELD EXAM

Administrative Action Minutes by The State Budget Agency - May 31, 2006

TF65	\$163,092.00					
From:	1000 900001	479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT	
To:	1000 910001	105800	Soldiers and Sailors Children's Ho	580	SOLDIERS/SAILORS CHILDREN HM	
TF36	\$144,817.00					
From:	1000 900001	479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT	
To:	1000 910001	106580	North Central Juvenile Correction	616	NORTH CENTRAL JUV. CORR. FAC.	
TF44	\$144,494.00					
From:	1000 900001	479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT	
To:	1000 910001	106820	Maximum Control Facility	682	WESTVILLE MAX CONTROL COMPLEX	
TF77	\$120,230.50					
From:	1000 900001	210420	Department of Personnel	070	AFSCME TRAINING ACCOUNT	
To:	6000 900001	193700	Department of Personnel	070	STATE PERSONNEL PROJECTS	
TF119	\$91,605.00					
From:	1000 900001	479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT	
To:	1000 910001	100570	Budget Agency	057	BUDGET DIVISION	
TF64	\$91,500.00					
From:	1000 900001	479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT	
To:	1000 900001	214070	State Department of Health	400	MEDICARE/MEDICAID CERT	
TF76	\$87,973.82					
From:	6000 900001	195600	Adjutant General	110	ADVANCE APPENDIX 2	
To:	6000 700001	134000	Adjutant General	110	FEDERALLY REIMBURSED STATE EMP	
TF84	\$80,245.46					
From:	1000 700001	378640	Department of Natural Resources	300	FONTANET DAM BREACH	
To:	1000 700001	379520	Department of Natural Resources	300	WATER CONTROL	
TF80	\$74,274.39					
From:	6000 700001	179000	Department of Personnel	070	UNION REIMBURSEMENTS	
To:	6000 900001	193700	Department of Personnel	070	STATE PERSONNEL PROJECTS	
TF73	\$63,820.44					
From:	6000 900001	195700	Adjutant General	110	ADVANCE APPENDIX 1	
To:	6000 700001	134000	Adjutant General	110	FEDERALLY REIMBURSED STATE EMP	
TF78	\$63,612.05					
From:	1000 900001	210430	Department of Personnel	070	UNITY TRAINING ACCOUNT	
To:	6000 900001	193700	Department of Personnel	070	STATE PERSONNEL PROJECTS	
TF15	\$61,100.00					
From:	3800 700001	342040	PEN Products	515	HVAC SYSTEM	
To:	3800 700001	342590	Pendleton Correctional Facility	630	STAIRS, FLOOR, AND GATE PROJECT	

Administrative Action Minutes by The State Budget Agency - May 31, 2006

TF40 \$58,739.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106670 Madison Correctional Facility 667 MADISON CORR. FACILITY

TF24 \$57,946.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106150 Department of Correction 615 CORRECTIONS DEPARTMENT

TF74 \$55,932.00

From: 1000 920001 101120 Adjutant General 110 NAVAL FORCES
To: 1000 920001 101100 Adjutant General 110 ADJUTANT GENERAL

TF108 \$54,723.28

From: 3420 910001 130300 Department of Natural Resources 300 FISH & WILDLIFE
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF3 \$49,630.50

From: 1000 900001 470120 Budget Agency 057 EMP RECRUITMENT & RETENTION FD
To: 1000 910001 100900 Department of Revenue 090 REVENUE DEPT COLL - ADMIN

TF52 \$48,948.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 121710 Logansport Juvenile Intake/Diagn 619 LOGAN. JUV. INTAKE/DIAG. FAC.

TF5 \$47,702.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 100400 Secretary of State 040 SECRETARY OF STATE-ADMINISTRA

TF23 \$42,635.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106140 Department of Correction 615 PAROLE DIVISION

TF7 \$40,000.00

From: 1000 920001 106880 Department of Correction 615 JUVENILE TRANSITION
To: 1000 920001 106020 Department of Correction 615 ESCAPEE COUNSEL-TRIAL EXP

TF20 \$37,875.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106070 Henryville Correctional Facility 607 HENRYVILLE CORRECTIONAL FAC

TF99 \$37,554.49

From: 1000 910001 103300 Department of Natural Resources 300 WATER - MINERALS
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF109 \$36,899.27

From: 3430 910001 130800 Department of Natural Resources 300 FORESTRY
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

Administrative Action Minutes by The State Budget Agency - May 31, 2006

TF19 \$35,260.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 102200 Workers Compensation Board 220 WORKERS' COMPENSATION BOARD

TF54 \$28,948.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 3900 900001 161700 Department of Correction 615 NORTHEAST JUV. CORR. FACILITY

TF21 \$28,566.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106100 Department of Correction 615 LAKESIDE CORRECTIONAL FACILITY

TF120 \$26,904.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 101850 Office of Management and Budget 055 OFFICE OF MANAGEMENT & BUDGET

TF46 \$25,799.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106870 Department of Correction 615 SOUTH BEND JUV CORR. FACILITY

TF90 \$25,567.06

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF97 \$19,097.49

From: 1000 910001 103070 Department of Natural Resources 300 OUTDOOR RECREATION
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF94 \$18,438.55

From: 1000 910001 103040 Department of Natural Resources 300 ENGINEERING DIVISION
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF29 \$17,535.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106250 Department of Correction 615 INFORMATION MANAGEMENT SVC

TF105 \$17,337.93

From: 3150 910001 130000 Department of Natural Resources 300 OIL AND GAS DIVISION
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF106 \$16,819.05

From: 3370 910001 130100 Department of Natural Resources 300 STATE PARKS - MEMORIALS
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF50 \$16,656.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106970 Department of Correction 615 EDINBURGH CORR FACILITY

Administrative Action Minutes by The State Budget Agency - May 31, 2006

TF98 \$15,769.79

From: 1000 910001 103080 Department of Natural Resources 300 NATURE PRESERVES
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF57 \$14,000.00

From: 1000 910001 121100 Department of Education 700 DOE-DEPUTY SUPT'S OFFICE
To: 1000 910001 121080 Department of Education 700 DOE-SUPT'S OFFICE

TF38 \$13,333.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106610 Department of Correction 615 CAMP SUMMIT

TF53 \$12,052.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 3900 900001 161600 Department of Correction 615 INDPLS. MEN'S WORK REL. CTR

TF17 \$11,590.00

From: 3800 700001 341500 PEN Products 515 ASPHALT PARKING LOT
To: 3800 700001 342590 Pendleton Correctional Facility 630 STAIRS, FLOOR, AND GATE PROJECT

TF28 \$11,457.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106270 Department of Correction 615 MEDARYVILLE CORR. FACILITY

TF26 \$10,819.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106170 Department of Correction 615 CHAIN O' LAKES CORR FACILITY

TF79 \$10,000.01

From: 1000 900001 210800 Department of Personnel 070 ISPACEC TRAINING
To: 6000 900001 193700 Department of Personnel 070 STATE PERSONNEL PROJECTS

TF6 \$9,089.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 3900 900001 162100 Department of Correction 615 INDPLS. WOMEN'S WORK REL. CTR

TF55 \$8,690.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 3900 900001 161800 Department of Correction 615 SOUTH BEND WORK RELEASE CENTER

TF22 \$8,342.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106120 Department of Correction 615 DIV OF STAFF DEVELOP & TRAIN

TF110 \$7,940.12

From: 3480 910001 131000 Department of Natural Resources 300 RECLAMATION DIVISION
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

Administrative Action Minutes by The State Budget Agency - May 31, 2006

TF47 \$7,556.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106880 Department of Correction 615 JUVENILE TRANSITION

TF51 \$6,815.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 120370 Department of Correction 615 EMERGENCY RESPONSE

TF93 \$6,500.79

From: 1000 910001 103020 Department of Natural Resources 300 ENTOMOLOGY DIVISION
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF104 \$6,147.43

From: 2710 900001 110000 Department of Natural Resources 300 LAKE ENHANCEMENT
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF92 \$5,083.59

From: 1000 920001 103000 Department of Natural Resources 300 ADMINISTRATION GENERAL
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF1 \$4,637.63

From: 1000 700001 377300 Madison State Hospital 430 ROOF REPAIRS
To: 1000 700001 378580 Madison State Hospital 430 EMERGENCY POWER GENERATOR

TF16 \$4,150.62

From: 3800 700001 341840 PEN Products 515 ENGINEERING AND PRODUCTION INVE
To: 3800 700001 342590 Pendleton Correctional Facility 630 STAIRS, FLOOR, AND GATE PROJECT

TF107 \$3,879.86

From: 3420 910001 123200 Department of Natural Resources 300 ENFORCEMENT DIVISION
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF62 \$3,712.56

From: 1000 700001 379430 Soldiers and Sailors Children's Ho 580 REPLACE ROOF MORTON MEMOR SCHOL
To: 1000 700001 379450 Soldiers and Sailors Children's Ho 580 REPLACE PHONE SYSTEM: PHASE 2

TF25 \$3,705.00

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 106160 Department of Correction 615 INDIANA PAROLE BOARD

TF116 \$3,508.07

From: 6000 700001 131900 Department of Natural Resources 300 WATER FEDERAL AID-DNR
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF95 \$3,471.27

From: 1000 910001 103050 Department of Natural Resources 300 STATE MUSEUM/MEMORIALS
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

Administrative Action Minutes by The State Budget Agency - May 31, 2006

TF112 **\$3,213.59**

From: 6000 700001 109600 Department of Natural Resources 300 LAKE MICHIGAN COASTAL PROGRAM
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF113 **\$3,014.82**

From: 6000 700001 114700 Department of Natural Resources 300 NONGAME FUND
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF85 **\$2,790.31**

From: 7020 700001 191300 Department of Personnel 070 DENTACARE
To: 7020 700001 191100 Department of Personnel 070 M-PLAN HEALTH INSURANCE

TF115 **\$2,690.86**

From: 6000 700001 130600 Department of Natural Resources 300 FORESTRY GRANTS
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF111 **\$2,492.09**

From: 3980 910001 133100 Department of Natural Resources 300 LAKE MICHIGAN COASTAL PROGRAM
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF96 **\$2,153.44**

From: 1000 910001 103060 Department of Natural Resources 300 HISTORIC PRESERVE ARCHAEOLOGY
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF60 **\$1,943.21**

From: 1000 700001 377840 Soldiers and Sailors Children's Ho 580 EMERGENCY GENERATOR
To: 1000 700001 379450 Soldiers and Sailors Children's Ho 580 REPLACE PHONE SYSTEM: PHASE 2

TF117 **\$1,748.52**

From: 6000 700001 149200 Department of Natural Resources 300 FISH AND WILDLIFE DAMAGES
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF118 **\$1,748.52**

From: 6220 700001 122800 Department of Natural Resources 300 NATURAL HERITAGE FD 14-4-5.1-3
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF114 **\$1,465.07**

From: 6000 700001 127300 Department of Natural Resources 300 FED FISH & WILDLIFE FUND
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF18 **\$1,415.00**

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 900001 101140 Department of Correction 615 DRUG PREVEN & OFFEND TRANS FD

TF61 **\$1,280.00**

From: 1000 700001 379240 Soldiers and Sailors Children's Ho 580 INSTALL NEW UTILITY PIPING
To: 1000 700001 379450 Soldiers and Sailors Children's Ho 580 REPLACE PHONE SYSTEM: PHASE 2

Administrative Action Minutes by The State Budget Agency - May 31, 2006

TF101 **\$1,104.33**

From: 2290 910001 112700 Department of Natural Resources 300 OIL GAS ENVIRONMENTAL
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF89 **\$968.45**

From: 1000 700001 372060 Department of Natural Resources 300 PROVINCE POND ACQUISITION
To: 1000 700001 377100 Department of Natural Resources 300 PUBLIC ACCESS

TF102 **\$548.48**

From: 2620 900001 115200 Department of Natural Resources 300 ENTOMOLOGY/PLANT PATHOLOGY
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF103 **\$541.12**

From: 2630 900001 116100 Department of Natural Resources 300 DEER RESEARCH AND MANAGEMENT
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF100 **\$541.12**

From: 1000 910001 121720 Department of Natural Resources 300 STATE HISTORIC SITES
To: 6000 700001 198800 Department of Natural Resources 300 FORESTRY - CM-2

TF63 **\$88.22**

From: 1000 700001 379390 Soldiers and Sailors Children's Ho 580 REPLACE OF PHONE SYSTEM PHASE 1
To: 1000 700001 379450 Soldiers and Sailors Children's Ho 580 REPLACE PHONE SYSTEM: PHASE 2

TF59 **\$86.20**

From: 1000 700001 376260 Soldiers and Sailors Children's Ho 580 EFFICIENCY UPGRADES
To: 1000 700001 379450 Soldiers and Sailors Children's Ho 580 REPLACE PHONE SYSTEM: PHASE 2

TF67 **\$21.53**

From: 6000 700001 199300 Department of Natural Resources 300 LIEBER MEMORIAL DONATIONS
To: 6000 700001 198600 Department of Natural Resources 300 DNR DONATIONS

TF87 **\$1.01**

From: 6000 700001 199500 Department of Natural Resources 300 SOIL RESOURCES STUDY COMM
To: 1000 900001 101590 Department of Natural Resources 300 WABASH RIVER HERITAGE CORRIDOR

TF75 **\$1.00**

From: 2750 700001 140200 Adjutant General 110 LAFAYETTE ARMORY
To: 2750 700001 131100 Adjutant General 110 RANGE & TRAINING LAND PROGRAM

TF88 **\$0.01**

From: 6000 700001 130400 Department of Natural Resources 300 FORESTRY PROJECTS
To: 1000 900001 101590 Department of Natural Resources 300 WABASH RIVER HERITAGE CORRIDOR

Point to Point Transfers

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

Fund	Object	Center	Agency Name and Number	Fund / Fund Center Name
------	--------	--------	------------------------	-------------------------

Administrative Action Minutes by The State Budget Agency - May 31, 2006

TP15	\$5,000,000.00					
From:	1000	910001	104650	Fort Wayne State Development C	465	FT WAYNE ST TRAINING HOSP
To:	1000	920001	104650	Fort Wayne State Development C	465	FT WAYNE ST TRAINING HOSP
<hr/>						
TP5	\$1,500,000.00					
From:	1000	910001	106450	New Castle Correctional Facility	645	NEW CASTLE CORRECTION FACILITY
To:	1000	920001	106450	New Castle Correctional Facility	645	NEW CASTLE CORRECTION FACILITY
<hr/>						
TP9	\$1,000,000.00					
From:	1000	910001	105700	Veterans Home	570	IND VETERANS HOME
To:	1000	920001	105700	Veterans Home	570	IND VETERANS HOME
<hr/>						
TP6	\$400,000.00					
From:	1000	910001	106600	Plainfield Juvenile Correctional F	660	PLAINFIELD JUV. CORR. FACILITY
To:	1000	920001	106600	Plainfield Juvenile Correctional F	660	PLAINFIELD JUV. CORR. FACILITY
<hr/>						
TP1	\$368,308.00					
From:	3420	910001	123200	Department of Natural Resources	300	ENFORCEMENT DIVISION
To:	3420	920001	123200	Department of Natural Resources	300	ENFORCEMENT DIVISION
<hr/>						
TP4	\$355,000.00					
From:	1000	910001	100220	Supreme Court	022	SUPREME COURT
To:	1000	920001	100220	Supreme Court	022	SUPREME COURT
<hr/>						
TP16	\$110,000.00					
From:	1000	910001	102810	Office of Inspector General	075	OFFICE OF INSPECTOR GENERAL
To:	1000	920001	102810	Office of Inspector General	075	OFFICE OF INSPECTOR GENERAL
<hr/>						
TP8	\$50,000.00					
From:	1000	910001	121090	Department of Education	700	CTR-ADMIN/FINANCIAL MGT
To:	1000	920001	121090	Department of Education	700	CTR-ADMIN/FINANCIAL MGT
<hr/>						
TP12	\$30,000.00					
From:	1000	910001	102200	Workers Compensation Board	220	WORKERS' COMPENSATION BOARD
To:	1000	920001	102200	Workers Compensation Board	220	WORKERS' COMPENSATION BOARD
<hr/>						
TP11	\$29,465.00					
From:	6850	920001	100100	Environmental Management	495	UPST OPERATING
To:	6850	910001	100100	Environmental Management	495	UPST OPERATING
<hr/>						
TP14	\$20,715.87					
From:	1000	910001	100700	Department of Personnel	070	PERSONNEL BOARD
To:	1000	920001	100700	Department of Personnel	070	PERSONNEL BOARD
<hr/>						
TP3	\$20,000.00					
From:	1000	910001	100240	Clerk of Supreme Court	024	CLERK OF SUPREME/APPEALS COURT
To:	1000	920001	100240	Clerk of Supreme Court	024	CLERK OF SUPREME/APPEALS COURT

Administrative Action Minutes by The State Budget Agency - May 31, 2006

TP10 **\$15,000.00**

From: 2170 910001 140030 State Department of Health 400 NEWBORN SCREENING
To: 2170 920001 140030 State Department of Health 400 NEWBORN SCREENING

TP2 **\$9,789.00**

From: 1000 910001 212900 Gaming Research 195 GAMING RESEARCH OPERATING
To: 1000 920001 212900 Gaming Research 195 GAMING RESEARCH OPERATING

TP17 **\$4,000.00**

From: 1000 910001 120320 Office of Inspector General 075 STATE ETHICS COMMISSION
To: 1000 920001 120320 Office of Inspector General 075 STATE ETHICS COMMISSION

TP7 **\$3,000.00**

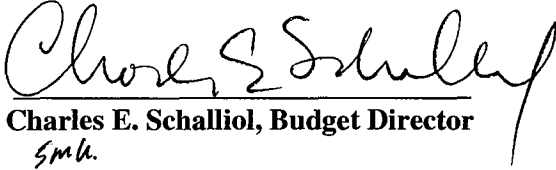
From: 1000 910001 102270 Department of Labor 225 MINES - MINING DIVISION
To: 1000 920001 102270 Department of Labor 225 MINES - MINING DIVISION

TP13 **\$2,100.00**

From: 3980 910001 133100 Department of Natural Resources 300 LAKE MICHIGAN COASTAL PROGRAM
To: 3980 920001 133100 Department of Natural Resources 300 LAKE MICHIGAN COASTAL PROGRAM

Administrative Action Minutes by The State Budget Agency - May 31, 2006

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Charles E. Schalliol, Budget Director

smh.

CES / smg