

Administrative Action Minutes by The State Budget Agency - April 30, 2006

Augmentations

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

Fund	Object	Center	Agency Name and Number	Fund / Fund Center Name
AF1	\$74,200,000.00			
From:	4000			STATE HIGHWAY DEPARTMENT
To:	4000	920000	158160 Department of Transportation	800 FEDERAL AID TO LOCAL UNITS
AF3	\$7,503,397.09			
From:	1000			GENERAL FUND
To:	1000	920000	100900 Department of Revenue	090 REVENUE DEPT COLL - ADMIN
AF12	\$2,250,000.00			
From:	1000			GENERAL FUND
To:	1000	900000	150400 Budget Agency	057 COMPREHENSIVE HLTH INS ASSOC ST
AF2	\$1,300,000.00			
From:	2580			RECYCLING PROMOTION AND ASSISTANCE
To:	2580	900000	126200 Lieutenant Governor	038 RECYCLING PROMOTION/ASSISTANCE
AF9	\$685,000.00			
From:	3420			FISH AND WILDLIFE
To:	3420	920000	130300 Department of Natural Resources	300 FISH & WILDLIFE
AF8	\$516,961.00			
From:	3420			FISH AND WILDLIFE
To:	3420	920000	123200 Department of Natural Resources	300 ENFORCEMENT DIVISION
AF6	\$359,000.00			
From:	1000			GENERAL FUND
To:	1000	920000	100900 Department of Revenue	090 REVENUE DEPT COLL - ADMIN
AF7	\$253,863.00			
From:	3420			FISH AND WILDLIFE
To:	3420	910000	123200 Department of Natural Resources	300 ENFORCEMENT DIVISION
AF5	\$151,000.00			
From:	1000			GENERAL FUND
To:	1000	910000	101460 Indiana Board of Tax Review	217 INDIANA BOARD OF TAX REVIEW
AF11	\$39,648.00			
From:	1000			GENERAL FUND
To:	1000	900000	101860 Judicial Center	026 INTRST COMP FOR ADULT OFFNDR SU
AF4	\$6,309.38			
From:	2170			NEWBORN SCREENING FUND
To:	2170	910000	140030 State Department of Health	400 NEWBORN SCREENING

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Capital/PM funds Release

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

Fund	Object	Center	Agency Name and Number	Fund / Fund Center Name
CN3	\$400,000.00	This request is for 4th quarter projects as well as on-going preventative maintenance.		
From:	1000 900001	219830	Budget Agency	057 2005 GF-PUBLIC SAFETY CONSTRUCT
To:	1000 900001	390230	Pendleton Correctional Facility	630 1975/76 PREVENTIVE MAINTENANCE
CN4	\$90,000.00	Releases PM funds to 1000 376620 so that the CN1 Transfer can take place.		
From:	1000 900001	219830	Budget Agency	057 2005 GF-PUBLIC SAFETY CONSTRUCT
To:	1000 900001	376620	Pendleton Juvenile Correctional F	655 PENDLETON JUV. COR. FAC. PM
CN5	\$84,000.00	This request is to allot \$84,000 from F&W's - Public Access Land Acquisition appropriation to pay for the purchase of a lot on Shriner Lake. Obtaining land from willing sellers for public access to fishing is one of F&W's highest priorities. The willing sellers have agreed to the sale, and will hold the property for a limited time. Purchasing this parcel of land will help the DNR reach one of its goals, and will satisfy boaters who overwhelmingly prefer to use public access sites over private access sites. The total biennial appropriation for this fund was \$817,000, of which \$400,000 has been approved for use.		
From:	1000 900001	219840	Budget Agency	057 2005 GF-CONSERV/ENVIRO CONSTRUCT
To:	1000 700001	377100	Department of Natural Resources	300 PUBLIC ACCESS
CN2	\$65,000.00	This request is for 4th quarter projects as well as on-going preventative maintenance.		
From:	1000 900001	219830	Budget Agency	057 2005 GF-PUBLIC SAFETY CONSTRUCT
To:	1000 900001	390250	Putnamville Correctional Facility	650 PM - PUTNAMVILLE CORR FAC

Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

Fund	Object	Center	Agency Name and Number	Fund / Fund Center Name
TF9	\$5,334,604.00			
From:	1000 900001	109430	Division of Mental Health	410 SERIOUS MENTALLY ILL ST APPROP
To:	6000 700001	139200	Division of Mental Health	410 MENTAL HEALTH SERV BLOCK GRANT
TF29	\$1,395,242.00			
From:	1000 900001	479600	Budget Agency	057 DEPT & INSTI EMERGENCY CONT FD
To:	1000 910001	100700	Department of Personnel	070 PERSONNEL BOARD
TF15	\$800,964.00			
From:	1000 910001	105320	Department of Child Services	502 IN DEPT OF CHILD SERVICES
To:	3630 700001	150100	Department of Child Services	502 DEPT OF CHILD SERVICES-ADMIN
TF79	\$600,000.00			
From:	6520 700001	107400	Public Employees Retirement Fun	072 P.E.R.F NON BUDGET
To:	6520 700001	107200	Public Employees Retirement Fun	072 P.E.R.F OPERATING

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TF73	\$512,942.27					
From:	1000 700001 376790	Department of Natural Resources	300	VARIOUS REHAB PROJECTS		
To:	1000 700001 379500	Department of Natural Resources	300	RESOURCES MANAGEMENT		
TF14	\$465,534.00					
From:	3520 700001 103730	Department of Child Services	502	SSBG DIRECT SERVICE		
To:	3630 700001 150100	Department of Child Services	502	DEPT OF CHILD SERVICES-ADMIN		
TF50	\$385,044.48					
From:	1000 700001 375320	Department of Natural Resources	300	VARIOUS S.P. INFRASTRUCTURE		
To:	1000 700001 376810	Department of Natural Resources	300	WATER WASTEWATER AND RELATED PR		
TF48	\$344,842.97					
From:	1000 700001 377490	Department of Natural Resources	300	TRAILS		
To:	1000 700001 376810	Department of Natural Resources	300	WATER WASTEWATER AND RELATED PR		
TF56	\$337,125.64					
From:	3420 700001 310400	Department of Natural Resources	300	DAMAGE ASSESSMENT		
To:	3420 900001 127900	Department of Natural Resources	300	FISH & WILDLIFE-PREV MAINT		
TF28	\$336,437.00					
From:	1000 910001 103300	Department of Natural Resources	300	WATER - MINERALS		
To:	1000 910001 103000	Department of Natural Resources	300	ADMINISTRATION GENERAL		
TF8	\$300,480.00					
From:	1000 900001 479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT		
To:	1000 920001 100610	Department of Administration	061	DEPARTMENT OF ADMINISTRATION		
TF46	\$282,079.43					
From:	6000 700001 166600	Department of Natural Resources	300	STATE PARK-CONCESSION		
To:	6000 700001 167900	Department of Natural Resources	300	SP&R MARINA AND CONCESSIONS		
TF44	\$272,500.00					
From:	3880 700001 375780	Department of Natural Resources	300	LAKE MICHIGAN MARINA DEV		
To:	3880 900001 389960	Budget Agency	057	INDIANA TECHNOLOGY FUND		
TF77	\$242,390.03					
From:	1000 700001 378730	Department of Natural Resources	300	HEALTH & SAFETY REHAB		
To:	1000 700001 379500	Department of Natural Resources	300	RESOURCES MANAGEMENT		
TF57	\$147,000.00					
From:	3420 700001 310600	Department of Natural Resources	300	GOVERNMENT COMPLIANCE R&R TO FA		
To:	3420 900001 127900	Department of Natural Resources	300	FISH & WILDLIFE-PREV MAINT		
TF39	\$145,963.56					
From:	1000 900001 479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT		
To:	3370 910001 130100	Department of Natural Resources	300	STATE PARKS - MEMORIALS		

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TF67 **\$125,611.62**
From: 1000 700001 378880 Department of Natural Resources 300 FORESTRY - RESOURCE PROTECTION
To: 1000 700001 379380 Department of Natural Resources 300 RESOURCES MANAGEMENT FORESTRY

TF64 **\$118,726.66**
From: 1000 700001 377110 Department of Natural Resources 300 STRUCTURAL INTEGRITY
To: 1000 700001 379510 Department of Natural Resources 300 REPAIR AND REHAB COMPLIANCE

TF15b **\$115,573.00**
From: 1000 920001 105320 Department of Child Services 502 IN DEPT OF CHILD SERVICES
To: 3630 700001 150100 Department of Child Services 502 DEPT OF CHILD SERVICES-ADMIN

TF27 **\$110,838.87**
From: 1000 700001 376310 Department of Natural Resources 300 REPAIR AND REHAB OF STREAMS
To: 1000 700001 377130 Department of Natural Resources 300 STREAMS AND TRAILS

TF61 **\$102,277.62**
From: 1000 700001 374040 Department of Natural Resources 300 RESERVOIRS GENERAL REHAB
To: 1000 700001 376640 Department of Natural Resources 300 DESIGN SERVICES

TF30 **\$90,000.00**
From: 1000 900001 376620 Pendleton Juvenile Correctional F 655 PENDLETON JUV. COR. FAC. PM
To: 1000 900001 390270 Indianapolis Juvenile Correctional 670 1975/76 PREVENTIVE MAINTENANCE

TF6 **\$87,649.00**
From: 6000 700001 174600 Attorney General 046 CONSUMER FEES AND SETTLEMENTS
To: 2260 700001 103000 Attorney General 046 LICENSE FEE IC 9-29-1-5

TF69 **\$86,068.13**
From: 1000 700001 374850 Department of Natural Resources 300 REPAIR/REHAB OF AGING FACILITIE
To: 1000 700001 379500 Department of Natural Resources 300 RESOURCES MANAGEMENT

TF31 **\$74,682.26**
From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 103300 Department of Natural Resources 300 WATER - MINERALS

TF25 **\$65,546.80**
From: 1000 700001 377640 Department of Natural Resources 300 QUARTERMASTER RENOVATION
To: 1000 700001 379780 Department of Natural Resources 300 DNR - LAW ENFORCEMENT

TF66 **\$58,857.41**
From: 1000 700001 376790 Department of Natural Resources 300 VARIOUS REHAB PROJECTS
To: 1000 700001 379380 Department of Natural Resources 300 RESOURCES MANAGEMENT FORESTRY

TF40 **\$53,288.46**
From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 3420 910001 123200 Department of Natural Resources 300 ENFORCEMENT DIVISION

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TF68	\$51,631.83					
From:	1000	700001	395440	Department of Natural Resources	300	R AND R VARIOUS STATE FOREST.
To:	1000	700001	379500	Department of Natural Resources	300	RESOURCES MANAGEMENT
TF3	\$50,086.00					
From:	1000	900001	104390	Logansport State Hospital	435	FARM REVENUE
To:	1000	700001	390100	Logansport State Hospital	435	PM - LOGANSPORT ST HOSPITAL
TF49	\$49,010.00					
From:	1000	700001	376660	Department of Natural Resources	300	VERSAILLES SILT REMOVAL
To:	1000	700001	376810	Department of Natural Resources	300	WATER WASTEWATER AND RELATED PR
TF65	\$48,667.75					
From:	1000	700001	377120	Department of Natural Resources	300	FISH AND WILDLIFE FACILITES R&R
To:	1000	700001	379510	Department of Natural Resources	300	REPAIR AND REHAB COMPLIANCE
TF70	\$46,849.30					
From:	1000	700001	375290	Department of Natural Resources	300	FT. HARRISON BUILDING REHAB
To:	1000	700001	379500	Department of Natural Resources	300	RESOURCES MANAGEMENT
TF53	\$44,036.42					
From:	3420	700001	310100	Department of Natural Resources	300	DISTRICT 7 HEADQUARTERS OFFICE
To:	3420	900001	127900	Department of Natural Resources	300	FISH & WILDLIFE-PREV MAINT
TF4	\$38,000.00					
From:	1000	700001	376400	Department of Administration	061	GENERATOR EXHAUST/MASONRY
To:	1000	700001	379940	Department of Administration	061	IGCS - CAFETERIA MOLD REM
TF59	\$27,229.24					
From:	1000	700001	378660	Department of Natural Resources	300	REHABILITATION
To:	1000	700001	379360	Department of Natural Resources	300	GENERAL REHAB NATURE PRESERVES
TF5	\$27,000.00					
From:	1000	920001	100700	Department of Personnel	070	PERSONNEL BOARD
To:	1000	910001	100740	Employee Appeals Commission	074	EMPLOYEES' APPEALS COMM.
TF54	\$26,958.90					
From:	3420	700001	310200	Department of Natural Resources	300	GOVT. COMPLIANCE REPAIR/REHAB
To:	3420	900001	127900	Department of Natural Resources	300	FISH & WILDLIFE-PREV MAINT
TF63	\$26,694.64					
From:	1000	700001	374830	Department of Natural Resources	300	VARIOUS STATE PARK REPAIR/REHAB
To:	1000	700001	376640	Department of Natural Resources	300	DESIGN SERVICES
TF34	\$26,578.09					
From:	1000	900001	479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT
To:	1000	910001	103040	Department of Natural Resources	300	ENGINEERING DIVISION

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TF41 **\$26,473.00**

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 3430 910001 130800 Department of Natural Resources 300 FORESTRY

TF78 **\$25,295.21**

From: 1000 700001 378800 Department of Natural Resources 300 EMERGENCY FIRE SUPPRESSION
To: 1000 700001 379500 Department of Natural Resources 300 RESOURCES MANAGEMENT

TF42 **\$24,154.09**

From: 3880 700001 381010 Department of Natural Resources 300 BASS LAKE PROJECT
To: 3880 900001 389960 Budget Agency 057 INDIANA TECHNOLOGY FUND

TF47 **\$22,818.57**

From: 1000 700001 374710 Department of Natural Resources 300 FT. HARRISON S.P. FACILITY DEV.
To: 1000 700001 376810 Department of Natural Resources 300 WATER WASTEWATER AND RELATED PR

TF62 **\$21,527.63**

From: 1000 700001 375330 Department of Natural Resources 300 VARIOUS RESERVOIR INFRASTRUCTUR
To: 1000 700001 376640 Department of Natural Resources 300 DESIGN SERVICES

TF75 **\$21,507.00**

From: 1000 700001 376840 Department of Natural Resources 300 MOGAN MONROE LAKE AND RECREATIO
To: 1000 700001 379500 Department of Natural Resources 300 RESOURCES MANAGEMENT

TF84 **\$20,000.00**

From: 1000 700001 370440 Department of Administration 061 SH HVAC
To: 1000 700001 379990 Department of Administration 061 GOVERNOR'S OFFICE RENOVATION

TF23 **\$16,179.01**

From: 7020 700001 187200 Department of Personnel 070 MAXICARE HEALTH INSURANCE
To: 7020 700001 195400 Department of Personnel 070 ANTHEM TRAD HLTH I

TF35 **\$15,659.55**

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 103060 Department of Natural Resources 300 HISTORIC PRESERVE ARCHAEOLOGY

TF38 **\$15,418.16**

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 3150 910001 130000 Department of Natural Resources 300 OIL AND GAS DIVISION

TF36 **\$14,792.82**

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 103080 Department of Natural Resources 300 NATURE PRESERVES

TF45 **\$14,426.74**

From: 1000 700001 375020 Department of Natural Resources 300 LAKE LEVEL CONTROL
To: 1000 920001 103000 Department of Natural Resources 300 ADMINISTRATION GENERAL

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TF32	\$11,121.77					
From:	1000 900001 479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT		
To:	1000 910001 103070	Department of Natural Resources	300	OUTDOOR RECREATION		
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TF33	\$9,121.33					
From:	1000 900001 479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT		
To:	1000 910001 103020	Department of Natural Resources	300	ENTOMOLOGY DIVISION		
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TF72	\$9,061.00					
From:	1000 700001 376780	Department of Natural Resources	300	HARRISON WYNDOTTE COMPLEX		
To:	1000 700001 379500	Department of Natural Resources	300	RESOURCES MANAGEMENT		
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TF51	\$8,920.68					
From:	1000 700001 375440	Department of Natural Resources	300	RESERVOIR GENERAL REHAB		
To:	1000 700001 376810	Department of Natural Resources	300	WATER WASTEWATER AND RELATED PR		
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TF74	\$5,349.99					
From:	1000 700001 376800	Department of Natural Resources	300	EXPANDED NURSERY PRODUCTION		
To:	1000 700001 379500	Department of Natural Resources	300	RESOURCES MANAGEMENT		
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TF43	\$5,000.00					
From:	3880 700001 385590	Department of Natural Resources	300	DNR - PUBLIC ACCESS SITE		
To:	3880 900001 389960	Budget Agency	057	INDIANA TECHNOLOGY FUND		
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TF2	\$4,726.05					
From:	1000 700001 375590	Madison State Hospital	430	RESTROOM REHAB		
To:	1000 700001 378580	Madison State Hospital	430	EMERGENCY POWER GENERATOR		
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TF1	\$4,637.63					
From:	1000 700001 377300	Madison State Hospital	430	ROOF REPAIRS		
To:	1000 700001 378580	Madison State Hospital	430	EMERGENCY POWER GENERATOR		
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TF58	\$2,867.48					
From:	3420 700001 311100	Department of Natural Resources	300	PUBLIC ACCESS PROJECTS		
To:	3420 900001 127900	Department of Natural Resources	300	FISH & WILDLIFE-PREV MAINT		
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TF13	\$2,800.00					
From:	1000 920001 101600	Veterans Affairs	160	DEPT OF VETERANS' AFFAIRS		
To:	1000 900001 101400	Veterans Affairs	160	DISABLED AMERICAN VETERANS		
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TF19	\$2,790.31					
From:	7020 700001 187200	Department of Personnel	070	MAXICARE HEALTH INSURANCE		
To:	7020 700001 191300	Department of Personnel	070	DENTACARE		
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TF12	\$2,100.00					
From:	1000 920001 101600	Veterans Affairs	160	DEPT OF VETERANS' AFFAIRS		
To:	1000 900001 101470	Veterans Affairs	160	AMERICAN VETERANS WW2		
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TF11 \$2,100.00

From: 1000 920001 101600 Veterans Affairs 160 DEPT OF VETERANS' AFFAIRS
To: 1000 900001 101700 Veterans Affairs 160 VETERANS OF FOREIGN WARS

TF26 \$1,440.75

From: 1000 700001 374130 Department of Natural Resources 300 REPLACE UNDEGRD STORAGE TANKS
To: 1000 700001 375030 Department of Natural Resources 300 REPLACE/UPGRADE EXISTING TANKS

TF60 \$1,432.33

From: 6000 700001 131600 Department of Natural Resources 300 ENINICE H BRYAN MEMORIAL
To: 6220 700001 122800 Department of Natural Resources 300 NATURAL HERITAGE FD 14-4-5.1-3

TF20 \$1,038.14

From: 7020 700001 187200 Department of Personnel 070 MAXICARE HEALTH INSURANCE
To: 7020 700001 191300 Department of Personnel 070 DENTACARE

TF21 \$888.04

From: 7020 700001 187200 Department of Personnel 070 MAXICARE HEALTH INSURANCE
To: 7020 700001 191900 Department of Personnel 070 ANTHEM HEALTH PLAN

TF10 \$700.00

From: 1000 920001 101600 Veterans Affairs 160 DEPT OF VETERANS' AFFAIRS
To: 1000 900001 479920 Veterans Affairs 160 VIETNAM VETERANS OF AMERICA

TF76 \$632.10

From: 1000 700001 378720 Department of Natural Resources 300 SEPTIC & SEWAGE TREATMENT REHAB
To: 1000 700001 379500 Department of Natural Resources 300 RESOURCES MANAGEMENT

TF37 \$613.34

From: 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT
To: 1000 910001 121720 Department of Natural Resources 300 STATE HISTORIC SITES

TF17 \$538.82

From: 7020 700001 187200 Department of Personnel 070 MAXICARE HEALTH INSURANCE
To: 7020 700001 188800 Department of Personnel 070 WELBORN HEALTH INSURANCE

TF71 \$350.96

From: 1000 700001 377440 Department of Natural Resources 300 REPLACE UNDERGROUND STORAGE TAN
To: 1000 700001 379500 Department of Natural Resources 300 RESOURCES MANAGEMENT

TF24 \$336.64

From: 7020 700001 187300 Department of Personnel 070 HUMANA
To: 7020 700001 195400 Department of Personnel 070 ANTHEM TRAD HLTH I

TF83 \$265.52

From: 3980 700001 300300 Department of Natural Resources 300 OUTDOOR RECREA.1995 GENRL REHAB
To: 3980 900001 133000 Department of Natural Resources 300 DNR WATER PREV MAINTENANCE

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TF55 \$202.04

From: 3420 700001 310300 Department of Natural Resources 300 CHANGE PURPOSE OF FUNDS E2-601
To: 3420 900001 127900 Department of Natural Resources 300 FISH & WILDLIFE-PREV MAINT

TF18 \$97.17

From: 7020 700001 187200 Department of Personnel 070 MAXICARE HEALTH INSURANCE
To: 7020 700001 191000 Department of Personnel 070 VISION CARE

TF16 \$19.25

From: 7020 700001 187200 Department of Personnel 070 MAXICARE HEALTH INSURANCE
To: 7020 700001 187100 Department of Personnel 070 ARNETT HEALTH INSURANCE

TF22 \$10.56

From: 7020 700001 187200 Department of Personnel 070 MAXICARE HEALTH INSURANCE
To: 7020 700001 193200 Department of Personnel 070 SPECTERA VISION INSURANCE

TF80 \$4.40

From: 1000 700001 375760 Department of Natural Resources 300 TRAIL REHAB
To: 1000 920001 103000 Department of Natural Resources 300 ADMINISTRATION GENERAL

TF81 \$0.16

From: 3980 700001 300700 Department of Natural Resources 300 NATURE PRESERVES R&R
To: 3980 900001 133000 Department of Natural Resources 300 DNR WATER PREV MAINTENANCE

TF82 \$0.07

From: 1000 700001 375310 Department of Natural Resources 300 TOWN OF CLARKSVILLE PAYMENT
To: 1000 920001 103000 Department of Natural Resources 300 ADMINISTRATION GENERAL

Transfer From Point to Point

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

	Fund	Object	Center	Agency Name and Number		Fund / Fund Center Name
TP7	\$11,704,433.00					
From:	1000	910001	101990	Department of Child Services	502	DEPT OF CHILD SERV-COUNTY ADMIN
To:	1000	920001	101990	Department of Child Services	502	DEPT OF CHILD SERV-COUNTY ADMIN
TP11	\$5,190,050.00					
From:	3010	910001	110000	State Police	100	STATE POLICE
To:	3010	920001	110000	State Police	100	STATE POLICE
TP18	\$1,700,000.00					
From:	1000	910001	100900	Department of Revenue	090	REVENUE DEPT COLL - ADMIN
To:	1000	920001	100900	Department of Revenue	090	REVENUE DEPT COLL - ADMIN
TP20	\$800,000.00					
From:	1000	910001	104300	Madison State Hospital	430	MADISON STATE HOSPITAL
To:	1000	920001	104300	Madison State Hospital	430	MADISON STATE HOSPITAL

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TP4	\$564,902.00					
From:	1000	910001	100610	Department of Administration	061	DEPARTMENT OF ADMINISTRATION
To:	1000	920001	100610	Department of Administration	061	DEPARTMENT OF ADMINISTRATION
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TP15	\$331,000.00					
From:	1000	910001	100700	Department of Personnel	070	PERSONNEL BOARD
To:	1000	920001	100700	Department of Personnel	070	PERSONNEL BOARD
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TP16	\$249,375.00					
From:	1000	910001	103000	Department of Natural Resources	300	ADMINISTRATION GENERAL
To:	1000	920001	103000	Department of Natural Resources	300	ADMINISTRATION GENERAL
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TP21	\$170,000.00					
From:	6130	920001	108800	Environmental Management	495	HAZ WASTE SITES-STATE CLEANUP
To:	6130	910001	108800	Environmental Management	495	HAZ WASTE SITES-STATE CLEANUP
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TP5	\$122,800.00					
From:	1000	910001	105600	School for the Deaf	560	DEAF SCHOOL
To:	1000	920001	105600	School for the Deaf	560	DEAF SCHOOL
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TP2	\$120,000.00					
From:	1000	910001	102150	Department of Local Government	215	DEPT OF LOCAL GOVERNMENT FINANCE
To:	1000	920001	102150	Department of Local Government	215	DEPT OF LOCAL GOVERNMENT FINANCE
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TP6	\$101,736.00					
From:	1000	910001	121600	State Department of Health	400	AIDS EDUCATION
To:	1000	920001	121600	State Department of Health	400	AIDS EDUCATION
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TP9	\$100,000.00					
From:	1000	910001	109360	Department of Labor	225	OCCUPATIONAL HEALTH & SAFETY
To:	1000	920001	109360	Department of Labor	225	OCCUPATIONAL HEALTH & SAFETY
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TP10	\$99,312.00					
From:	2580	920001	126000	Environmental Management	495	RECYCLING MARKETING OPERATE
To:	2580	910001	126000	Environmental Management	495	RECYCLING MARKETING OPERATE
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TP1	\$96,560.00					
From:	1000	910001	105050	Division of Family and Children	500	DFC STATE ADMINISTRATION
To:	1000	920001	105000	Division of Family and Children	500	DFC STATE ADMINISTRATION
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TP13	\$41,311.00					
From:	1000	910001	100780	Department of Agriculture	036	COMMISSIONER OF AGRICULTURE
To:	1000	920001	100780	Department of Agriculture	036	COMMISSIONER OF AGRICULTURE
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TP12	\$35,877.00					
From:	1000	920001	103000	Department of Natural Resources	300	ADMINISTRATION GENERAL
To:	1000	910001	103000	Department of Natural Resources	300	ADMINISTRATION GENERAL

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TP8 **\$32,000.00**

From: 6850 920001 100100 Environmental Management 495 UPST OPERATING
To: 6850 910001 100100 Environmental Management 495 UPST OPERATING

TP19 **\$15,000.00**

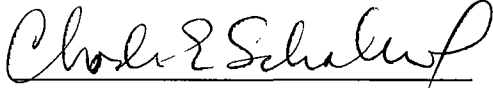
From: 1000 910001 129200 Public Defender Council 610 PUBLIC DEFENDER OPERATING
To: 1000 920001 129200 Public Defender Council 610 PUBLIC DEFENDER OPERATING

TP3 **\$14,000.00**

From: 1000 920001 101460 Indiana Board of Tax Review 217 INDIANA BOARD OF TAX REVIEW
To: 1000 910001 101460 Indiana Board of Tax Review 217 INDIANA BOARD OF TAX REVIEW

Administrative Action Minutes by The State Budget Agency - April 30, 2006

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Charles E. Schalliol, Budget Director

smg.
CES / smg