

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
June 14, 2001**

CONSTRUCTION

1000 388440 700001	<p><u>Department of Administration (061)</u> Court of Appeals Restroom Project No. 023-1-002 This project will remodel, update, and modify the bathroom, which is located off of Room 419 in the State House to facilitate its use by men and women. (1999 General Fund – Admin. R&R)</p>	\$99,000.00
1000 391900 700001	<p><u>Adjutant General (110)</u> Boiler Replacement – Winchester Project No. A6-002-01-99 Additional funds are needed to accept the low bid for this boiler replacement project. From: 1000 371900</p>	\$26,277.00
3800 340920 700001	<p><u>Indianapolis Women’s Work Release Center (615)</u> Plumbing Rehab. Project No. D12-710 Additional funds are needed to accept the low bid for this plumbing rehabilitation project. From: 3800 340130</p>	\$17,510.00
3800 340720 700001	<p><u>Indianapolis Juvenile Correctional Facility (670)</u> Replace Air Handlers Project No. B6-701&506 Additional funds are needed to accept the low bid for the air handler replacement project. From: 3800 340110</p>	\$77,500.00
3800 339340 700001	<p><u>Indianapolis Juvenile Correctional Facility (670)</u> Boiler Feedwater Turbine Replacement Project No. B6-301 Additional funds are needed to accept the low bid for this replacement project. From: 3800 339930</p>	\$5,000.00
1000 378450 700001	<p><u>Department of Natural Resources - Water (300)</u> Elkhart/St. Joseph Rivers Project No. 69540 This project will remove log jams and debris along 15 miles of the Elkhart River and 5 miles along the St. Joseph River. (1999 General Fund – Elkhart/St. Joe)</p>	\$99,000.00
1000 377350 700001	<p><u>Indiana School for the Deaf (560)</u> Renovate Main Dormitory Project No. B21-945 Additional funds are needed to accept the low bid for this renovation project. From: 1000 372810 2,665.58 1000 373540 326.86 1000 374060 12,830.81 1000 374250 74.74 1000 377420 <u>20,000.00</u> 35,897.99</p>	\$35,897.99

3800 341650 700001	<u>Muscatatuck State Development Center (470)</u> Replacement of Telephone Switch Additional funds are needed to complete this project. From: 1000 373870 16,077.38 1000 374210 36,712.15 1000 375530 <u>8,035.00</u> 60,824.53	\$60,824.53
1000 394010 700001	<u>Indiana University (750)</u> Bloomington Campus Repair & Rehab. Projects Project No. A001227 This project is to renovate the Well House on the Bloomington campus. C.H.E. review 4-18-01 (1999 General Fund- IU R&R)	\$316,597.00
1000 394030 700001	<u>Indiana University (750)</u> IUPUI Repair & Rehab. Projects Project No. A001227 This project is for several R&R projects, none of which exceeds a cost of \$500,000. C.H.E. review 4-18-01 (1999 General Fund- IU R&R)	\$4,800,781.88
1000 394020 700001	<u>Indiana University (750)</u> IU Regionals Repair & Rehab. Projects Project No. A001227 This project is for several R&R projects, none of which exceeds a cost of \$500,000. C.H.E. review 4-18-01 (1999 General Fund- IU R&R)	\$1,755,507.36
1000 394100 700001	<u>Ivy Tech State College (710)</u> ITSC Repair & Rehab. Projects Project No. F001604 This project is for several R&R projects, none of which exceeds a cost of \$500,000. C.H.E. review 4-20-01 (1997 General Fund- ITSC R&R- \$38,443 & 1999 General Fund- ITSC R&R- \$257,557)	\$296,000.00
1000 394090 700001	<u>Vincennes University (790)</u> VU Repair & Rehab. Projects Project No. E100206 This project is for several R&R projects, none of which exceeds a cost of \$500,000. C.H.E. review 5-23-01 (1999 General Fund- VU R&R)	\$127,288.00

ADDITIONAL FUNDS

1000 900000 109000	State Police Transfer to MVH Fund State Police	\$3,432,536.50
1000 900000 109030	State Police Transfer to MVH Fund Supplemental Pension	\$178,514.03
3340 910000 120800	Department of Financial Institutions Operating Account	\$533,000.00
3430 910000 130800	Department of Natural Resources Forestry	\$225,000.00

3430 920000 130800	Department of Natural Resources Forestry	\$50,000.00
1000 920000 104650	Ft. Wayne State Developmental Center Operating Account	\$700,000.00
3980 910000 130600	Department of Natural Resources Soil Conservation-T by 2000	\$80,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Legislative Services Agency (017) Reapportionment Support and Services 1000 900001 410100
 To Legislative Services Agency (017) Legislative Council 1000 900001 100170
 The amount of \$82,000.00.

From State Budget Agency (057) Personal Services/Fringe Benefits Contingency Fund 1000 900001 419650
 To Adjutant General (110) Operating Account 1000 910001 101100
 The amount of \$73,000.00.

From State Budget Agency (057) Personal Services/Fringe Benefits Contingency Fund 1000 900001 419650
 To War Memorials Commission (315) Operating Account 1000 910001 103150
 The amount of \$57,480.00.

From State Budget Agency (057) Personal Services/Fringe Benefits Contingency Fund 1000 900001 419650
 To Department of Environmental Management (495) Environmental Response 1000 910001 121390
 The amount of \$150,500.00.

From Department of Correction (615) South Bend Juvenile Correctional Facility 1000 920001 106870
 To Westville Correctional Facility (680) Operating Account 1000 920001 106800
 The amount of \$39,000.00.

From Plainfield Correctional Facility (690) Operating Account 1000 920001 106900
 To Westville Correctional Facility (680) Operating Account 1000 920001 106800
 The amount of \$455,000.00.

From Department of Correction (615) Central Emergency Response 1000 920001 120370
 To Westville Correctional Facility (680) Operating Account 1000 920001 106800
 The amount of \$20,000.00.

From State Budget Agency (057) County Maintenance of State Offenders 1000 920001 123040
 To Westville Correctional Facility (680) Operating Account 1000 920001 106800
 The amount of \$222,000.00.

From Department of Correction (615) Escapee Counsel – Trial Expense 1000 920001 106020
 To Plainfield Juvenile Correctional Facility (660) Operating Account 1000 920001 106600
 The amount of \$58,000.00.

From Logansport Juvenile Intake/Diagnostic Facility (619) Operating Account 1000 920001 121710
 To Henryville Correctional Facility (607) Operating Account 1000 920001 106070
 The amount of \$20,000.00.

From New Castle Correctional Facility (645) Operating Account 1000 910001 106450
 To Reception and Diagnostic Center (695) Operating Account 1000 910001 106950
 The amount of \$160,000.00.

From New Castle Correctional Facility (645) Operating Account 1000 910001 106450
 To Wabash Valley Correctional Facility (665) 1000 910001 106650
 The amount of \$1,150,000.00.

From New Castle Correctional Facility (645) Operating Account 1000 910001 106450
To Plainfield Correctional Facility (690) Operating Account 1000 910001 106900
The amount of \$940,000.00.

From New Castle Correctional Facility (645) Operating Account 1000 910001 106450
To State Prison (620) Operating Account 1000 910001 106200
The amount of \$325,000.00.

From New Castle Correctional Facility (645) Operating Account 1000 910001 106450
To Putnamville Correctional Facility (650) Operating Account 1000 910001 106500
The amount of \$500,000.00.

From New Castle Correctional Facility (645) Operating Account 1000 910001 106450
To Department of Correction (615) Operating Account 1000 910001 106150
The amount of \$225,000.00.

From New Castle Correctional Facility (645) Operating Account 1000 910001 106450
To Department of Correction (615) Parole Division 1000 910001 106140
The amount of \$60,000.00.

From New Castle Correctional Facility (645) Operating Account 1000 920001 106450
To Department of Correction (615) Parole Division 1000 920001 106140
The amount of \$15,000.00.

From New Castle Correctional Facility (645) Operating Account 1000 920001 106450
To Correctional Industrial Facility (635) Operating Account 1000 910001 106350
The amount of \$175,000.00.

From New Castle Correctional Facility (645) Operating Account 1000 910001 106450
To Department of Correction (615) Staff Development and Training 1000 910001 106120
The amount of \$60,000.00.

From New Castle Correctional Facility (645) Operating Account 1000 910001 106450
To Department of Correction (615) Edinburgh Correctional Facility 1000 910001 106970
The amount of \$75,000.00.

From Department of Correction (615) Juvenile Transition 1000 910001 106880
To Department of Correction (615) Edinburgh Correctional Facility 1000 920001 106970
The amount of \$1,000.00.

From Department of Correction (615) Juvenile Transition 1000 910001 106880
To Department of Correction (615) Information Management Services 1000 920001 106250
The amount of \$290,000.00.

From Department of Correction (615) Juvenile Transition 1000 910001 106880
To Pendleton Correctional Facility (630) Operating Account 1000 910001 106300
The amount of \$16,000.00.

From Department of Correction (615) Juvenile Transition 1000 910001 106880
To Women's Prison (640) Operating Account 1000 920001 106400
The amount of \$7,000.00.

From Department of Correction (615) Juvenile Transition 1000 910001 106880
To Westville Maximum Control Complex (682) Operating Account 1000 920001 106820
The amount of \$15,000.00.

From Department of Correction (615) Juvenile Transition 1000 910001 106880
To State Prison (620) Operating Account 1000 920001 106200
The amount of \$65,000.00.

From Mental Health Division (410) Prevention 3230 700001 141300
To Mental Health Division (410) Gambler's Assistance Fund 3230 700001 141400
The amount of \$549,925.00.

From State Budget Agency (057) State Facilities Contingency Fund 1000 900001 419630
To Larue Carter Hospital (450) Operating Account 1000 910001 104500
The amount of \$475,000.00.

From State Budget Agency (057) State Facilities Contingency Fund 1000 900001 419630
To Veteran's Home (570) Operating Account 1000 910001 105700
The amount of \$100,000.00.

From Division of Family & Children (500) IMPACT 2250 700001 150000
To Logansport State Hospital (435) Operating Account 1000 920001 104350
The amount of \$300,000.00.

From Division of Family & Children (500) IMPACT 2250 700001 150000
To Larue Carter Hospital (450) Operating Account 1000 910001 104500
The amount of \$50,000.00.

From Division of Family & Children (500) IMPACT 2250 700001 150000
To Richmond State Hospital (500) Operating Account 1000 920001 104400
The amount of \$125,000.00.

From Family and Social Services Agency (405) Operating Account 3560 700001 170600
To Richmond State Hospital (500) Operating Account 1000 920001 104400
The amount of \$100,000.00.

From Evansville State Hospital (425) Operating Account 1000 910001 104250
To Madison State Hospital (430) Operating Account 1000 910001 104300
The amount of \$125,000.00.

From Division of Family & Children (500) Medicaid Disability Eligibility Exams 1000 900001 105090
To Madison State Hospital (430) Operating Account 1000 910001 104300
The amount of \$400,000.00.

From Division of Family & Children (500) Warrant Holding Account 3570 700001 170200
To Division of Family & Children (500) Individual Support Enforcement Tracking 3510 700001 150500
The amount of \$3,300,000.00.

From Division of Family & Children (500) Warrant Holding Account 3570 700001 170200
To Division of Family & Children (500) Child Protection Automation Project 3630 700001 151000
The amount of 3,400,000.00.

From Division of Family & Children (500) Medicaid Administration 3550 700001 170000
To Division of Family & Children (500) DFC – County Administration 2100 700001 170000
The amount of \$413,000.00.

From Division of Family & Children (500) Medicaid 1000 900001 109240
To Division of Aging & Rehabilitation Services (497) Medicaid Waiver 6000 700001 108900
The amount of \$33,092.00.

From Division of Family & Children (500) Medicaid Administration 3550 700001 170000
The Family and Social Services Agency (405) Medicaid Policy and Planning Admin. 1000 900001 105160
The amount of \$29,097.00.

From Muscatatuck State Hospital (470) Operating Account 1000 920001 104700
To Ft. Wayne State Training Hospital (465) Operating Account 1000 920001 104650
The amount of \$120,000.00.

From Muscatatuck State Hospital (470) Operating Account 1000 920001 104700
To New Castle State Hospital (460) Operating Account 1000 910001 104600
The amount of \$8,800.00.

From Muscatatuck State Hospital (470) Operating Account 1000 920001 104700
To New Castle State Hospital (460) Operating Account 1000 920001 104600
The amount of \$1,600.00.

From Department of Natural Resources (300) Administration 1000 910001 103000
To Department of Natural Resources (300) Outdoor Recreation Division 1000 910001 103070
The amount of \$2,000.00.

From Department of Natural Resources (300) Administration 1000 910001 103000
To Department of Natural Resources (300) Water Division 1000 910001 103300
The amount of \$10,000.00.

From Department of Natural Resources (300) Financial Management 1000 910001 103090
To Department of Natural Resources (300) Engineering Division 1000 910001 103040
The amount of \$20,000.00.

From Department of Natural Resources (300) Financial Management 1000 910001 103090
To Department of Natural Resources (300) Historic Preservation & Archaeology Division 1000 910001 103060
The amount of \$20,000.00.

From Department of Natural Resources (300) State Museum 1000 910001 103050
To Department of Natural Resources (300) State Historic Sites 1000 910001 121720
The amount of \$40,000.00.

From Department of Natural Resources (300) State Museum 1000 920001 103050
To Department of Natural Resources (300) State Historic Sites 1000 920001 121720
The amount of \$20,000.00.

From Department of Health (400) AIDS Education 1000 910001 121600
To Department of Health (400) Cancer Registry 1000 910001 104060
The amount of \$6,893.00.

From Department of Health (400) AIDS Education 1000 910001 121600
To Department of Health (400) HIV/AIDS Services 1000 900001 108620
The amount of \$100,000.00.

From State Budget Agency (057) State Facilities Contingency Fund 1000 900001 419630
To Silvercrest State Hospital (480) Operating Account 1000 910001 104800
The amount of \$70,000.00.

From State Budget Agency (057) State Facilities Contingency Fund 1000 900001 419630
To Soldiers' and Sailors' Children's Home (580) Operating Account 1000 910001 105800
The amount of \$300,000.00.

From State Personnel Department (070) Operating Account 1000 920001 100700
To State Personnel Department (070) AFSCME Training 1000 900001 210420
The amount of \$40,000.00.

From State Personnel Department (070) Operating Account 1000 920001 100700
To State Personnel Department (070) Unity Training 1000 900001 210430
The amount of \$40,000.00.

From State Budget Agency (057) Personal Services/Fringe Benefits Contingency Fund 1000 900001 419650
To State Personnel Department (070) Traditional Health Insurance Plan 7020 700001 184200
The amount of \$8,550,510.00.

From State Budget Agency (057) Personal Services/Fringe Benefits Contingency Fund 1000 900001 419650
To State Personnel Department (070) Retiree Leave Conversion Spend-Down 7020 700001 192900
The amount of \$3,000,000.00.

From Department of Administration (061) Information Services Division 5220 700001 106500
To State Budget Agency (057) Year 2000 Contingency Fund 1000 900001 211200
The amount of \$13,500.00.

From Department of Education (700) Gifted and Talented 1000 920001 107130
To Department of Education (700) Special Children Education 1000 920001 107310
The amount of \$340,000.00.

From Department of Education (700) School Tuition Support 1000 920001 109040
To Department of Education (700) Special Children Education 1000 920001 107310
The amount of \$411,000.00.

From Department of Education (700) National School Lunch Program 1000 900001 109370
To Department of Education (700) Special Children Education 1000 920001 107310
The amount of \$202,671.00.

From State Budget Agency (057) Secondary Market Sales 6200 700001 171800
To Department of Education (700) Testing and Remediation 1000 920001 107090
The amount of \$8,779,200.00.

From Department of Education (700) Primetime Program 1000 910001 109250
To Department of Education (700) Superintendent's Office 1000 920001 121080
The amount of \$73,493.00.

From Department of Education (700) Performance Based Awards 1000 910001 121070
To Department of Education (700) Superintendent's Office 1000 920001 121080
The amount of \$21,145.00.

From Department of Education (700) Deputy Superintendent's Office 1000 910001 121100
To Department of Education (700) Superintendent's Office 1000 920001 121080
The amount of \$37,970.00.

From Department of Education (700) School Traffic Safety Education 3010 910001 170000
To Department of Education (700) Superintendent's Office 1000 920001 121080
The amount of \$37,665.00.

From Department of Education (700) Computer Learning and Training 1000 910001 121270
To Department of Education (700) Advanced Placement 1000 920001 217400
The amount of \$69,799.00.

From Department of Education (700) CTR-Administration/Financial Management 1000 910001 121090
To Department of Education (700) Advanced Placement 1000 920001 217400
The amount of \$75,201.00.

From Department of Education (700) CTR-Administration/Financial Management 1000 910001 121090
To Department of Education (700) Superintendent's Office 1000 920001 121080
The amount of \$5,651.00.

From State Budget Agency (057) Departmental and Institutional Contingency Fund 1000 900001 419600
To Department of Education (700) Special Education 1000 920001 107310
The amount of \$2,500,000.00.

From Commission for Higher Education (719) Core 40 Program 1000 900001 100090
To Commission for Higher Education (719) Community College of Indiana 6000 700001 108800
The amount of \$539,773.00.

From State Budget Agency (057) Elkhart County Alliance for Postsecondary Education 1000 900001 100870
 To Commission for Higher Education (719) Community College of Indiana 6000 700001 108800
 The amount of \$510,719.00.

Fund/Center	Agency	From/To		Amount
1000 100230	Court of Appeals Operating Account	1	2	\$50,000.00
1000 100350	Office of Environmental Adjudication Operating Account	2	1	\$12,000.00
1000 100460	Attorney General Operating Account	1	2	\$88,341.00
1000 100730	Department of Education Innovative School Improvements	1	2	\$14,500.00
1000 100780	Lieutenant Governor Office of the Commissioner of Agriculture	2	1	\$4,200.00
1000 104060	Department of Health Cancer Registry	2	1	\$14,330.00
1000 104300	Madison State Hospital Operating Account	2	1	\$225,000.00
1000 105500	School for the Blind Operating Account	1	2	\$75,000.00
1000 105600	School for the Deaf Operating Account	1	2	\$244,822.00
1000 107070	Department of Education Principals Leadership Academy	2	1	\$8,446.00
1000 108600	Division of Aging & Rehab. Services DDARS Administration	2	1	\$32,681.00
1000 121140	Professional Standards Board Center for Professional Development	2	1	\$75,000.00
1000 121770	Department of Health State Chronic Diseases	1	2	\$24,327.00
2270 109000	Department of Revenue Motor Carrier Regulation	1	2	\$35,000.00
2760 150000	Department of Environmental Mgt. Air Title V Permit Program	2	1	\$230,000.00
2840 101400	Department of Environmental Mgt. Voluntary Compliance	2	1	\$17,000.00
3010 109400	Department of Revenue Motor Vehicle Fuel Tax	1	2	\$980,000.00
3010 110000	State Police Operating Account	1	2	\$1,000,000.00

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3080 128500	Public Safety Training Institute Operating Account	2	1	\$50,000.00
3100 121000	Department of Insurance Bail Bond	2	1	\$6,400.00
3190 136500	Attorney General Medicaid Fraud Unit	1	2	\$40,000.00
3420 130300	Department of Natural Resources Fish and Wildlife	2	1	\$60,000.00
6820 130000	Department of Environmental Mgt. Asbestos Trust	2	1	\$51,764.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

BC/dad