

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
May 18, 2001**

CONSTRUCTION

3290 300700 700001	<u>Law Enforcement Training Board (103)</u> Modular Control Room Additional funds are needed to add a modular control room to be used for evaluation purposes in the new shoot house. From: 3290 300600	\$13,578.00
1000 375720 700001	<u>Adjutant General (110)</u> Replacement of Main Power Feed Project No. A6-815 Additional funding is needed to complete this project. From: 1000 390010	\$24,280.00
3800 341600 700001	<u>Pendleton Correctional Facility (630)</u> Re-roof K Dormitory Project No. B2-903 Additional funds are needed to accept the legal low bid for this project. From: 3800 341150	\$21,000.00
1000 378410 700001	<u>Pendleton Correctional Facility (630)</u> Design Dialysis Unit Project No. B2-001 This project would design a dialysis unit that would serve offenders in a more secure environment. From: 1000 374650	\$50,440.00
3800 341750 700001	<u>Fort Wayne State Hospital (465)</u> Assessment of Physical Plant Additional funds are needed to complete this project. (1999 General Fund – SBA Capital Needs Assessments)	\$4,500.00
1000 378420 700001	<u>Logansport State Hospital (435)</u> Water Main Shut Off Project No. B9-103 This project will repair and or replace water main shutoffs throughout the facility. (1999 General Fund – Logansport R&R)	\$25,225.00
1000 377360 700001	<u>School for the Deaf (560)</u> Tuck Pointing Alcove Walls Project No. B21-949 Additional funds are needed to complete this project. From: 1000 375650 \$26,371.67 1000 372810 \$1,700.00	\$28,071.67
1000 378430 700001	<u>School for the Blind (550)</u> Remove Asbestos Project No. B19-102 This project will remove asbestos insulation from piping in all student occupied areas. (1999 General Fund – Blind School R&R)	\$50,000.00

ADDITIONAL FUNDS

3010 920000 110000	State Police Operating Account	\$2,167,744.00
3370 920000 130100	Department of Natural Resources State Parks	\$615,000.00
3440 920000 130100	Department of Natural Resources Reservoirs	\$465,000.00
3420 920000 130300	Department of Natural Resources Fish and Wildlife	\$350,000.00
4000 920000 108070	Department of Transportation Operating Account	\$2,000,000.00
4900 900000 110100	Department of Transportation Public Mass Transportation Fund	\$140,700.00
6130 900000 111000	Department of Environmental Management Superfund Match	\$3,481,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Miami Correctional Facility (618) Operating Account 1000 920001 106280
To Department of Correction (615) Adult Contract Beds 1000 900001 106110
The amount of \$1,011,286.00.

From Correctional Industrial Facility (635) Operating Account 1000 920001 106350
To Department of Correction (615) Adult Contract Beds 1000 900001 106110
The amount of \$72,525.00.

From Women's Prison (640) Operating Account 1000 920001 106400
To Department of Correction (615) Adult Contract Beds 1000 900001 106110
The amount of \$30,570.00.

From Department of Correction (615) Community Correction 1000 900001 216100
To Department of Correction (615) Adult Contract Beds 1000 900001 106110
The amount of \$4,700,000.00.

From Wabash Valley Correctional Facility (665) 1000 920001 106650
To Department of Correction (615) Juvenile Transition 1000 920001 106880
The amount of \$136,542.00.

From Madison Correctional Facility (667) Operating Account 1000 920001 106670
To Department of Correction (615) Edinburgh Correctional Facility 1000 920001 106970
The amount of \$14,074.00

From Westville Correctional Transition Facility (681) Operating Account 1000 920001 106810
To Department of Correction (615) Edinburgh Correctional Facility 1000 920001 106970
The amount of \$4,707.00.

From Rockville Correctional Facility for Women (685) Operating Account 1000 920001 106850
To Department of Correction (615) Edinburgh Correctional Facility 1000 920001 106970
The amount of \$33,800.00.

From Rockville Correctional Facility for Women (685) Operating Account 1000 920001 106850
To Department of Correction (615) Juvenile Transition 1000 920001 106880
The amount of \$11,545.00.

From New Castle Correctional Facility (645) Operating Account 1000 910001 106450
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$1,265,153.00.

From State Budget Agency (057) Personal Services/Fringe Benefits Contingency Fund 1000 900001 419650
To Family and Social Services Agency (405) Medicaid Policy and Planning Admin. 1000 900001 105160
The amount of \$64,270.00.

From Division of Aging and Rehabilitation Services (497) DDARS Transition Fund 1000 900001 214970
To Muscatatuck State Training Hospital (470) Operating Account 1000 920001 104700
The amount of \$560,000.00.

From Division of Family and Children (500) Warrant Holding Account 3570 700001 170200
To Division of Family and Children (500) DFC State Administration 1000 910001 105000
The amount \$995,300.00.

From Division of Family and Children (500) IMPACT 2250 700001 150000
To Division of Aging and Rehabilitation Services (497) Room and Board Assistance 1000 900001 105120
The amount of \$550,000.00.

From Richmond State Hospital (440) Alcoholic Action Program 6000 700001 144100
To Richmond State Hospital (440) Operating Account 1000 920001 104400
The amount of \$188,917.00.

From State Budget Agency (057) Year 2000 Contingency 1000 900001 211200
To Department of Administration (061) Information Services Division 5220 700001 106500
The amount of \$13,500.00.

From State Budget Agency (057) 1999 Bill Contingency Fund 1000 900001 100890
To State Student Assistance Commission (715) National Guard Scholarship 6000 900001 183500
The amount of \$110,000.00.

From Department of Transportation (800) General Allotment Construction Contracts 4000 90001 118500
To Department of Transportation (800) General Allotment Right of Way 4000 900001 118610
The amount of \$1,500,000.00.

From Department of Transportation (800) Crossroads 2000 – Lease Rental 4640 920001 106600
To Department of Transportation (800) Crossroads 2000 – Right of Way 4640 900001 116100
The amount of \$2,000,000.00.

From Madison State Hospital (430) Repairs to South Building 1000 700001 375490
To Madison State Hospital (430) Replace Furnace Tubes 1000 700001 373140
The amount of \$540.00.

From Muscatatuck State Hospital (470) Steam Line 1000 700001 375460
To Fort Wayne State Hospital (465) Boiler Project 1000 700001 378400
The amount of \$1,057,000.00.

From Veteran's Home (570) Floor Repair 3950 700001 302700
To Veteran's Home (570) Veteran's Home Construction 3950 900001 157000
The amount of \$1,022.19.

Fund/Center	Agency	From/To		Amount
1000 100500	Auditor of State Operating Account	1	2	\$415,000.00
1000 100220	Supreme Court Operating Account	1	2	\$46,000.00
1000 100810	Supreme Court Trial Court Operations	1	2	\$67,228.00
1000 100360	Supreme Court Special Judges – County Courts	1	2	\$28,825.00
1000 100210	Judicial Center Operating Account	1	2	\$32,500.00
1000 100230	Court of Appeals Operating Account	1	2	\$100,000.00
1000 100900	Department of Revenue Operating Account	2	1	\$1,300,000.00
1000 104400	Richmond State Hospital Operating Account	1	2	\$706,395.00
1000 104150	Evansville Psychiatric Children's Ctr. Operating Account	1	2	\$13,981.00
1000 104250	Evansville State Hospital Operating Account	1	2	\$492,276.00
1000 104300	Madison State Hospital Operating Account	1	2	\$111,173.00
1000 104350	Logansport State Hospital Operating Account	1	2	\$143,862.00
1000 104500	Larue Carter Memorial Hospital Operating Account	1	2	\$892,295.00
1000 105600	School for the Deaf Operating Account	1	2	\$431,000.00
1000 105800	Soldiers' & Sailors' Children's Home Operating Account	1	2	\$200,000.00
1000 106880	Department of Correction Operating Account	1	2	\$1,621,647.00
1000 108600	Division of Aging and Rehab. Services Administration	2	1	\$45,000.00
1000 108610	Civil Rights Commission Women's Commission	1	2	\$5,795.00
2840 101400	Department of Environmental Mgt. Voluntary Compliance	2	1	\$25,000.00
3180 150000	Criminal Justice Institute Operating Account	1	2	\$15,000.00

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6310 121000	Department of Insurance	2	1	\$40,000.00
	Mine Subsidence Insurance Fund			

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

BC/dad