

Administrative Action Minutes by The State Budget Agency

9/7/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	31,791.00				
From:	00300	Natural Resources		Snowmobile License	0
To:	00300	Natural Resources	39610	Snowmobile Fund	0
AU-02	50,000.00				
From:	00190	Gaming Comm		Gaming	0
To:	00190	Gaming Comm	36920	IGC-ADMINISTRATIVE	3

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	404.48				
From:	00300	Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources	19100	DNR GF Constr Fund	0
CH-02	35,000.00				
From:	00300	Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources	19100	DNR GF Constr Fund	0
CH-03	49,950.00				
From:	00300	Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources	19100	DNR GF Constr Fund	0

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CH-04 1,404.63

From:	00440	Richmond State Hospital	19210	RSH GF Constr Fund	0
To:	00440	Richmond State Hospital	70531	RSH Postwar Constr Fund	0

CH-05 5,055.00

From:	00440	Richmond State Hospital	70531	RSH Postwar Constr Fund	0
To:	00440	Richmond State Hospital	70531	RSH Postwar Constr Fund	0

CH-06 4,143.14

From:	00440	Richmond State Hospital	19211	Richmond St Hosp GF PM	0
To:	00440	Richmond State Hospital	70531	RSH Postwar Constr Fund	0

CH-07 964.00

From:	00440	Richmond State Hospital	19210	RSH GF Constr Fund	0
To:	00440	Richmond State Hospital	70531	RSH Postwar Constr Fund	0

CH-08 2,024.73

From:	00435	Logansport State Hospital	19200	LSH GF Constr Fund	0
To:	00440	Richmond State Hospital	70531	RSH Postwar Constr Fund	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-04	421,399.00				
From:	00615	Correction	13460	ADULT CONTRACT BEDS	0
To:	00621	Parole Division	13490	PAROLE DIVISION	0

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TF-05	1,072,900.00				
From:	00615	Correction	13830	JUVENILE TRANSITION	0
To:	00621	Parole Division	13490	PAROLE DIVISION	0

TF-06	1,703,583.00				
From:	00615	Correction	13152	Hepatitis C Treatment	0
To:	00621	Parole Division	13490	PAROLE DIVISION	0

TF-07	1,200,000.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	1
To:	00070	Personnel	58510	SPD HR SERVICES	1

TF-08	2,307,603.80				
From:	00160	Veterans Affairs	59010	Veterans' Affairs Trust Fund	0
To:	00160	Veterans Affairs	44085	MILITARY RELIEF FUND	0

TF-09	4,236,684.80				
From:	00160	Veterans Affairs	44085	MILITARY RELIEF FUND	0
To:	00160	Veterans Affairs	59010	Veterans' Affairs Trust Fund	0

TF-10	18,800.00				
From:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0
To:	00208	Financial Institutions	39220	DEPT OF FINANCIAL INSTITUTIONS	0

TF-11	18,592.61				
From:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0
To:	00067	Ofc of Technology	71660	IND OFC OF TECHNOLOGY	0

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TF-12	666,698.82				
From:	00260	Economic Development Corp	48342	BUSINESS DEVELOPMENT LOAN PROG	0
To:	00260	Economic Development Corp	48344	CAPITAL ACCESS PROGRAM	0



Zachary Q. Jackson, Budget Director

ZI/cjm