

Administrative Action Minutes by The State Budget Agency

9/8/2020

Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

| | Agency | Agency Name | Fund | Fund Name | Point |
|--------------|--------------|---------------|-------|--------------|-------|
| AU-01 | 1,500,000.00 | | | | |
| From: | 00057 | Budget Agency | | General Fund | 0 |
| To: | 00057 | Budget Agency | 18203 | Outside Acts | 0 |

| | | | | | |
|--------------|--------------|----------------------|-------|----------------------|---|
| AU-02 | 6,695,644.23 | | | | |
| From: | 00025 | Public Defender Comm | | Public Defense | 0 |
| To: | 00025 | Public Defender Comm | 35520 | Public Defender Comm | 0 |

Capital - New

| | Agency | Agency Name | Fund | Fund Name | Point |
|--------------|-----------|-------------------|-------|----------------------------|-------|
| CN-02 | 30,000.00 | | | | |
| From: | 00057 | Budget Agency | 19710 | 2017 GF - Cons & Envir R&R | 0 |
| To: | 00300 | Natural Resources | 19100 | DNR GF Constr Fund | 0 |

Fund Center to Fund Center

| | Agency | Agency Name | Fund | Fund Name | Point |
|--------------|------------|--------------------------------|-------|--------------------------------|-------|
| TF-01 | 500,000.00 | | | | |
| From: | 00260 | Economic Development Corp | 48342 | BUSINESS DEVELOPMENT LOAN PROG | 0 |
| To: | 00260 | Economic Development Corp | 48344 | CAPITAL ACCESS PROGRAM | 0 |
| TF-02 | 437,193.12 | | | | |
| From: | 00630 | Pendleton Corr | 17810 | New Castle Monthly Use Payment | 5 |
| To: | 00645 | New Castle Correctional Fclty. | 13650 | NEW CASTLE CORRECTION FACILITY | 3 |

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TF-03 356,843.00

| | | | | | |
|--------------|-------|--------------------------|-------|------------------------------|---|
| From: | 00615 | Correction | 13500 | CORRECTIONS DEPARTMENT | 9 |
| To: | 00660 | Indpls Adult Edu/Reentry | 13710 | Indy Re-Entry Educ. Facility | 1 |

TF-04 1,500,000.00

| | | | | | |
|--------------|-------|---------------|-------|------------------|---|
| From: | 00057 | Budget Agency | 18203 | Outside Acts | 0 |
| To: | 00615 | Correction | 70910 | Exoneration Fund | 0 |

Point to Point

| | Agency | Agency Name | Fund | Fund Name | Point |
|--------------|--------|----------------------|-------|----------------------------|-------|
| TP-01 | | | | | |
| | | | | | |
| From: | 00451 | Neuro Diagnostic Ins | 17005 | Neuro Diagnostic Institute | 1 |
| To: | 00451 | Neuro Diagnostic Ins | 17005 | Neuro Diagnostic Institute | 2 |



Zachary Q. Jackson, Budget Director

ZI/cjm