

COST ALLOCATION AGREEMENT  
STATE AND LOCAL GOVERNMENTS

EIN # 1356000158A1  
DEPT/AGENCY:  
State of Indiana  
State Budget Agency  
212 State House  
Indianapolis, IN 46204-2796

DATE: November 7, 2011  
FILING REF: The preceding  
Agreement was dated  
October 18, 2010

**SECTION I: ALLOCATED COSTS**

The central service costs listed in the Exhibit A are approved on a Fixed basis and may be included as part of the costs of the State/local departments and agencies indicated during the fiscal year ending June 30, 2012 for further allocation to Federal grants, contracts, and other agreements performed at those departments and agencies.

**SECTION II: BILLED COSTS**

In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to departments and agencies:

1. Indiana Office of Technology (Formerly Division of Information Technology Services - DOITS)
2. Mailroom/Print Services
3. Motor Pool
4. State Aviation Division
5. Human Resource

DEPT/AGENCY: State of Indiana  
DATE: November 7, 2011

SECTION III: CONDITIONS

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

A. LIMITATIONS: (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract, or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under OMB Circular A-87. (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar type of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.

B. ACCOUNTING CHANGES: This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from an allocated cost to a billed cost. Failure to obtain such approval may result in cost disallowances.

C. FIXED AMOUNTS: If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.

D. BILLED COSTS: Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by OMB Circular A-87, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.

E. USE BY OTHER FEDERAL AGENCIES: This Agreement was executed in accordance with the authority in OMB Circular A-87, and should be applied to grants, contracts and other agreements covered by this Circular, subject to any limitations in Paragraph A above. The State/locality may provide copies of this Agreement to other Federal Agencies to give them early notification of the Agreement.

F. SPECIAL REMARKS:

Equipment Definition - Equipment means an article of nonexpendable, tangible personal property having a useful life of more than one year and an acquisition cost of \$5,000.

Indiana Office of Technology (IOT) - The Seat Bundled Services rate charged is dependent on who purchased the equipment and software currently being used. Until the IOT replaces the hardware and software purchased by individual agencies; the Seat Bundled Services rate will exclude charges for these network services. As IOT installs new hardware and or software for the specific users, the Seat Bundled Services rate charged will be changed to include these network services.

ACCEPTANCE

BY THE DEPT/AGENCY:

State of Indiana

State Budget Agency  
(DEPT/AGENCY)

Adam M. Horst  
(SIGNATURE)

Adam M. Horst  
(NAME)

Budget Director  
(TITLE)

12/22/11  
DATE)

BY THE COGNIZANT AGENCY ON

BEHALF OF THE FEDERAL GOVERNMENT

DEPARTMENT OF HEALTH AND HUMAN SERVICES  
(AGENCY)

Arif Karim  
(SIGNATURE)

Arif Karim  
(NAME)

Director, Division of Cost Allocation  
(TITLE)

November 7, 2011  
(DATE) 5329

Pamela Page  
HHS REPRESENTATIVE

(214) 767-6505  
Telephone

STATE OF INDIANA  
STATEWIDE COST ALLOCATION PLAN  
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

	00003	00004	00015	00017	00022	00023	00024	00026	00028	00030
	HOUSE	SENATE	LOBBY REG COMM	LSA	SUPREME COURT	APPEALS	CLERK	JUDICIAL CTR	TAX COURT	GOVERNOR
Central Service Departments										
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	524,720	399,459	283	305,131	424,892	266,531	383,250	3,111	283	238,179
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	-	-	-	-	-	-	-	-	-	-
DEPT OF PERSONNEL	4,180	5,214	90	3,731	42,657	4,270	-	1,214	225	79
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	-	1,438
PUBLIC RECORDS COMMISSION	4,684	4,352	904	11,109	65,944	-	27,115	-	-	48,332
TREASURER OF STATE	91	82	24	97	1,137	43	-	156	-	17
AUDITOR OF STATE	28,087	13,145	510	1,994	10,483	1,635	10	3,055	636	27,989
OFFICE OF MANAGEMENT AND BUDGET	-	-	-	-	14,163	4,047	2,023	1,012	3,085	11,229
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	-	-	-	21	-	-	-	-	0
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	1,632	-	-	-	-	293
ATTORNEY GENERAL	-	-	-	-	34,049	-	-	-	-	-
CAPITOL POLICE	40,317	32,578	64	18,919	20,718	-	30,825	702	64	17,601
Total Allocated Costs	602,080	454,830	1,875	340,980	594,978	297,244	443,224	9,249	4,245	345,157
Carry Forward	(74,833)	(40,119)	(3,373)	66,797	864	2,443	18,670	(12,644)	(551)	(24,272)
Cost with Carry Forward	527,247	414,711	(1,498)	407,777	595,841	299,686	461,894	(3,394)	3,694	320,885
Cost Adjustments	(3,486)	(2,625)	(102)	(1,653)	(2,923)	(1,657)	(2,278)	(506)	(91)	(2,645)
Total Allocated Costs with Carry Forward	\$ 523,762	\$ 412,086	\$ (1,599)	\$ 406,124	\$ 592,918	\$ 298,029	\$ 459,617	\$ (3,901)	\$ 3,603	\$ 318,240

STATE OF INDIANA  
STATEWIDE COST ALLOCATION PLAN  
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

00082	00035	00036	00038	00039	00040	00041	00042	00043	00044
ICJI	GOV CNCL DISB	Dept of Agriculture	Lt Governor	PA Council	SECRETARY OF ST	HAZARDOUS WASTE	VLNTRY ACTION	Protection & Advocacy Comm	PROT & ADV COMM
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BUILDING USE CHARGE	-	-	-	-	-	-	-	-	-
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	6,789	4,243	86,985	50,341	329,402	-	-	-	283
PUBLIC WORKS	-	-	-	-	-	-	-	-	-
PROCUREMENT	7,006	2,834	4,330	-	-	-	-	-	5,825
DEPT OF PERSONNEL	1,798	2,742	3,281	449	3,956	-	-	-	1,348
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	4,910	5,794	2,393	-	64,896	-	-	753	6,063
TREASURER OF STATE	593	341	523	12	1,652	-	-	-	147
AUDITOR OF STATE	49,573	34,168	18,342	1,677	16,255	5	-	-	15,058
OFFICE OF MANAGEMENT AND BUDGET	187,883	32,575	30,248	2,023	14,264	-	-	-	9,863
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	317	8	160	7	-	-	-	-	6
OFFICE OF THE INSPECTOR GENERAL	439	2,928	2,196	-	16,288	-	-	-	732
ATTORNEY GENERAL	-	-	-	-	15,484	-	-	-	-
CAPITOL POLICE	1,531	128	7,746	6,628	40,430	-	-	-	-
<b>Total Allocated Costs</b>	260,839	85,627	156,205	61,136	502,626	5	-	753	39,326
<b>Carry Forward</b>	55,428	(6,944)	(34,274)	(5,852)	(54,710)	-	(7)	-	(6,434)
<b>Cost with Carry Forward</b>	316,267	(2,306)	121,931	55,284	447,916	5	(7)	753	32,892
<b>Cost Adjustments</b>	(3,570)	(227)	(1,665)	(457)	58,291	0	(0)	-	(588)
<b>Total Allocated Costs with Carry Forward</b>	\$ 312,697	\$ (2,533)	\$ 37,111	\$ 119,840	\$ 54,827	\$ 5	\$ (7)	\$ 753	\$ 32,304

Central Service Departments

STATE OF INDIANA  
STATEWIDE COST ALLOCATION PLAN  
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

	00058	00061	00061	00061	00061	00061	00061	00061	00063	00064	00067	00070
		PITNEY-BOWES CENTRAL MAIL SERVICES	FLEET SERVICES	PITNEY-BOWES CENTRAL PRINTING SERVICES	STATIONARY STORES	Aviation Rotary Fund	ELECTION BD ACCESS	PUBLIC ACCESS	CNSLR	Office of Technology	State Personnel Department	
Central Service Departments												
BUILDING USE CHARGE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE												
DEPT OF ADMINISTRATION			314,643									
OPERATIONS DIVISION	1,980	26,061	540,490	169,572			38,033	15,302	780,611		325,623	
PUBLIC WORKS												
PROCUREMENT	3,700							236	134,927		3,936	
DEPT OF PERSONNEL	629						360	90	12,811		8,091	
EMPLOYEE APPEALS COMMISSION												
PUBLIC RECORDS COMMISSION	270						1,276	93	1,724		41,227	
TREASURER OF STATE	68						118	4	1,502		125	
AUDITOR OF STATE	6,476						1,458	567	121,110		34,798	
OFFICE OF MANAGEMENT AND BUDGET	10,116						14,466	6,677	34,092		18,209	
OFFICE OF FEDERAL GRANTS AND PROCUREMENT							0		0		0	
OFFICE OF THE INSPECTOR GENERAL									4,091		13,041	
ATTORNEY GENERAL											490	
CAPITOL POLICE	447	3,536		23,008			4,986	2,000	109,915			
Total Allocated Costs	23,686	29,597	855,133	192,580			60,696	24,969	1,201,401		445,539	
Carry Forward	(12,993)	(3,337)	(124,671)	(12,753)	(41)	(124,630)	(34,002)	(9,210)	(184,138)			
Cost with Carry Forward	10,692	26,261	730,461	179,826	(41)	(124,630)	26,694	15,759	1,017,263		445,539	
Cost Adjustments	(486)	(200)	(10,817)	(1,008)	(1)	(2,417)	(977)	(191)	(14,127)			
Total Allocated Costs with Carry Forward	\$ 10,207	\$ 26,060	\$ 719,645	\$ 178,818	\$ (42)	\$ (127,046)	\$ 25,718	\$ 15,568	\$ 1,003,137	\$	\$ 445,539	

STATE OF INDIANA  
STATEWIDE COST ALLOCATION PLAN  
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

	00070	00071	00072	00075	00080	00081	00090	00100	00102	00110
	SPD - HEALTH INS	SPD - DISABILITY	PERF	Inspector General	BD OF ACCOUNTS	Office of the Inspector General	REVENUE	STATE POLICE	LAW ENFCT ACDY	ADJ GENERAL
Central Service Departments										
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	283	57,420	-	185,050	-	1,371,801	2,599,057	283	283
PUBLIC WORKS	-	-	-	-	-	-	-	12,307	3,804	-
PROCUREMENT	-	-	-	-	1,653	-	59,906	194,754	12,359	-
DEPT OF PERSONNEL	-	45,489	8,001	-	11,462	-	33,532	92,731	2,697	23,239
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	1,854	-	-	-
PUBLIC RECORDS COMMISSION	-	-	60,083	-	12,520	-	25,749	8,230	2,143	1,854
TREASURER OF STATE	-	338	501	-	386	-	32,295	2,614	223	33,871
AUDITOR OF STATE	-	15,338	106,468	-	65,780	-	186,352	30,473	16,323	785
OFFICE OF MANAGEMENT AND BUDGET	-	1,012	-	-	152,236	-	9,105	34,396	17,704	129,425
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	-	-	-	-	-	-	65	-	381
OFFICE OF THE INSPECTOR GENERAL	-	-	3,807	-	14,557	-	13,127	38,434	732	568
ATTORNEY GENERAL	-	-	-	-	316,349	-	83,219	4,015	-	-
CAPITOL POLICE	-	-	12,952	-	24,903	-	191,978	142,801	64	64
Total Allocated Costs	-	62,460	249,234	-	784,897	-	2,008,920	3,159,878	56,332	228,811
Carry Forward	(33,907)	(112,042)	94,498	-	151,808	-	(833,774)	17,790	(40,174)	(95,543)
Cost with Carry Forward	(33,907)	(49,582)	343,732	-	936,705	-	1,175,146	3,177,668	16,158	133,268
Cost Adjustments	(1,160)	(3,267)	(1,742)	-	143,703	-	(3,990)	(10,360)	(1,345)	(4,344)
Total Allocated Costs with Carry Forward	\$ (35,067)	\$ (52,849)	\$ 341,990	\$ -	\$ 1,080,408	\$ -	\$ 1,171,156	\$ 3,167,307	\$ 14,813	\$ 128,924

STATE OF INDIANA  
 STATEWIDE COST ALLOCATION PLAN  
 BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

	00160	00190	00195	00200	00205	00208	00210	00215	00217	00220
	VET AFFAIRS	GAMING	GAMING RSRCH	URC	UCC	FIN INSTITUTIONS	INSURANCE	Lcl Govt Fin	TAX REVIEW	WORKERS COMP BD
Central Service Departments										
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	59,523	11,597	283	12,729	9,923	283	18,669	151,764	2,829	80,220
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	3,306	7,400	236	4,172	3,228	5,904	13,146	2,362	866	1,496
DEPT OF PERSONNEL	674	10,923	-	3,461	2,337	3,146	4,360	2,292	899	1,483
EMPLOYEE APPEALS COMMISSION	618	-	-	-	-	-	-	618	-	-
PUBLIC RECORDS COMMISSION	8,337	34,444	-	160,388	223	17,845	3,600	31,354	526	9,304
TREASURER OF STATE	255	763	6	99	35	324	1,098	44	21	208
AUDITOR OF STATE	2,661	51,859	656	40,460	26,335	30,526	17,151	29,437	988	2,527
OFFICE OF MANAGEMENT AND BUDGET	11,634	6,803	1,012	9,611	4,047	1,517	10,116	30,342	30,576	12,443
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	4	-	-	1	-	-	-	-	-	-
ATTORNEY GENERAL	4,557	5,004	-	1,171	732	-	-	2,489	-	-
CAPITOL POLICE	7,866	2,616	-	2,871	1,787	-	1,880	34,114	-	-
							4,211	21,304	638	10,671
Total Allocated Costs	99,436	131,409	2,193	234,963	48,646	59,546	74,231	306,121	37,343	118,352
Carry Forward	(6,659)	(40,385)	(296)	(19,466)	(7,359)	(23,695)	(67,970)	(44,273)	9,080	(44,719)
Cost with Carry Forward	92,776	91,024	1,897	215,497	41,288	35,851	6,261	261,848	46,423	73,634
Cost Adjustments	(819)	(2,701)	(58)	(3,686)	(379)	(983)	(665)	7,066	(358)	(1,504)
Total Allocated Costs with Carry Forward	\$ 91,958	\$ 88,322	\$ 1,839	\$ 211,811	\$ 40,909	\$ 34,868	\$ 5,596	\$ 268,914	\$ 46,064	\$ 72,130



STATE OF INDIANA  
STATEWIDE COST ALLOCATION PLAN  
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

	00225	00230	00235	00245	00250	00258	00260	00261	00262	00263
	LABOR	ALCOHOL & TOBACCO	BMV	PROF STDS BD	PROFLICAGY	CIVIL RIGHTS	IN Economic Development Corp	IN Finance Authority	FORT COMM	HOUSING & COMMUNITY DEV AUTH
Central Service Departments										
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	223,617	134,960	1,224,890	-	286,803	118,589	11,314	5,091	1,414	12,446
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	7,400	7,872	26,844	-	2,755	4,015	15,350	-	-	-
DEPT OF PERSONNEL	4,045	5,574	12,811	-	4,001	1,348	3,146	1,169	1,124	3,686
EMPLOYEE APPEALS COMMISSION	618	-	2,473	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	7,235	1,349	25,810	2,631	14,788	8,013	3,578	-	698	31
TREASURER OF STATE	235	1,412	6,988	-	7,275	38	349	0	-	145
AUDITOR OF STATE	16,958	7,844	102,140	-	29,889	17,086	61,536	513	4	1,246
OFFICE OF MANAGEMENT AND BUDGET	14,669	19,727	8,093	-	11,432	4,780	32,777	9,206	-	9,408
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	32	6	1	-	-	-	44	-	-	-
OFFICE OF THE INSPECTOR GENERAL	5,909	17,425	32,516	-	-	879	4,358	-	879	12,869
ATTORNEY GENERAL	4,662	-	-	-	-	-	2,874	-	-	-
CAPITOL POLICE	29,844	17,866	122,047	-	38,538	16,599	2,552	-	319	-
<b>Total Allocated Costs</b>	315,225	213,536	1,564,612	2,631	395,481	171,347	137,881	15,979	4,438	39,830
<b>Carry Forward</b>	(72,852)	(40,412)	(183,988)	(18,852)	(177,784)	(35,115)	(36,060)	(8,716)	(14,641)	26,194
<b>Cost with Carry Forward</b>	242,373	173,123	1,380,624	(16,221)	217,696	136,232	101,821	7,264	(10,203)	66,024
<b>Cost Adjustments</b>	(1,102)	(2,593)	(10,731)	(152)	(6,049)	(1,411)	20,500	(262)	(225)	(74)
<b>Total Allocated Costs with Carry Forward</b>	\$ 241,271	\$ 170,530	\$ 1,369,893	\$ (16,373)	\$ 211,648	\$ 134,821	\$ 122,320	\$ 7,001	\$ (10,428)	\$ 65,950

STATE OF INDIANA  
STATEWIDE COST ALLOCATION PLAN  
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

	00265	00275	00285	00286	00300	00305	00310	00315	00340	00351
	HORSE RACING	HLTH PRF SRVC	PUBLIC SAFETY	INTGRTD PUB SFTY	DNR	FIRE & BLDG	WHITE RIVER	WAR MEMORIALS	BMVC	Animal Health
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	1,414	-	28,446	2,546	1,495,570	172,038	283	283	10,183	283
PUBLIC WORKS	-	-	-	14,993	55,943	-	-	3,580	-	-
PROCUREMENT	2,519	-	-	17,476	452,092	-	-	3,306	144,688	9,368
DEPT OF PERSONNEL	809	-	-	1,528	64,772	-	315	629	60,322	4,765
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	618	-
PUBLIC RECORDS COMMISSION	7,523	2,849	589	-	76,506	10,705	-	183	-	4,853
TREASURER OF STATE	1,267	-	-	217	13,512	-	0	270	65,027	137
AUDITOR OF STATE	4,188	56	15	5,807	597,538	30	28	7,271	1,900,425	48,620
OFFICE OF MANAGEMENT AND BUDGET	3,768	-	-	14,163	78,402	-	3,541	14,250	3,541	18,715
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	-	-	-	103	-	-	-	-	22
OFFICE OF THE INSPECTOR GENERAL	16,228	-	-	-	19,578	-	-	23,523	-	4,169
ATTORNEY GENERAL	-	-	-	-	-	-	-	-	-	-
CAPITOL POLICE	319	-	3,668	574	182,101	22,182	64	-	2,297	64
<b>Total Allocated Costs</b>	<b>38,035</b>	<b>2,905</b>	<b>32,717</b>	<b>57,304</b>	<b>2,976,117</b>	<b>204,956</b>	<b>4,230</b>	<b>53,296</b>	<b>2,187,101</b>	<b>90,995</b>
<b>Carry Forward</b>	<b>(79,856)</b>	<b>836</b>	<b>(1,332)</b>	<b>17,178</b>	<b>(444,919)</b>	<b>(4,773)</b>	<b>(9,217)</b>	<b>10,343</b>	<b>1,765,854</b>	<b>(69,006)</b>
<b>Cost with Carry Forward</b>	<b>(41,823)</b>	<b>3,742</b>	<b>31,386</b>	<b>74,482</b>	<b>2,531,198</b>	<b>200,183</b>	<b>(4,987)</b>	<b>63,639</b>	<b>3,952,955</b>	<b>21,989</b>
<b>Cost Adjustments</b>	<b>(1,876)</b>	<b>(31)</b>	<b>(170)</b>	<b>(681)</b>	<b>(14,767)</b>	<b>(1,128)</b>	<b>(150)</b>	<b>(667)</b>	<b>(5,215)</b>	<b>(1,846)</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ (43,699)</b>	<b>\$ 3,711</b>	<b>\$ 31,215</b>	<b>\$ 73,801</b>	<b>\$ 2,516,431</b>	<b>\$ 199,054</b>	<b>\$ (5,137)</b>	<b>\$ 62,971</b>	<b>\$ 3,947,740</b>	<b>\$ 20,143</b>

Central Service Departments

STATE OF INDIANA  
STATEWIDE COST ALLOCATION PLAN  
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

	00385	00400	00405	00410	00415	00425	00430	00435	00440	00450
	IN Dept of Homeland Security	HEALTH	FSSA ADMIN	FSSA - DMHA	PSYCH/CHILD CENTER	EVANSVILLE	MADISON	LOGANSPORT	RICHMOND	LARUE CARTER
Central Service Departments										
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	815,229	1,881,592	1,825,593	-	-	-	-	-	-	-
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	46,445	114,696	26,214	3,936	11,808	10,238	9,454	8,000	14,489	25,790
DEPT OF PERSONNEL	11,912	40,005	14,699	2,247	2,742	87,065	67,778	81,633	73,446	48,492
EMPLOYEE APPEALS COMMISSION	1,236	2,473	19,781	-	-	19,373	18,519	39,061	26,206	15,732
PUBLIC RECORDS COMMISSION	7,068	109,892	302,141	28,394	-	-	13,178	5,691	6,360	824
TREASURER OF STATE	2,208	24,362	174	2,818	89	488	445	527	573	463
AUDITOR OF STATE	91,821	251,455	77,781	103,066	23,981	47,301	104,751	94,587	103,545	45,533
OFFICE OF MANAGEMENT AND BUDGET	32,878	135,155	63,126	16,996	506	506	506	506	-	-
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	560	649	109	1,847	24	367	472	57	495	228
ATTORNEY GENERAL	22,688	43,093	153,569	-	-	-	-	-	-	-
CAPITOL POLICE	102,714	4,084	239,064	-	-	-	-	-	-	-
<b>Total Allocated Costs</b>	1,134,760	2,607,456	2,845,741	161,304	39,151	174,275	215,104	230,062	225,114	137,061
<b>Carry Forward</b>	(288,825)	47,606	(445,314)	(25,278)	9,465	(63,583)	11,410	(126,457)	(12,003)	(53,568)
<b>Cost with Carry Forward</b>	845,934	2,655,062	2,400,426	136,025	48,616	110,692	226,514	103,605	213,111	83,493
<b>Cost Adjustments</b>	(9,546)	(19,763)	(6,074)	(2,976)	(428)	(2,700)	(2,153)	(3,971)	(2,604)	(2,144)
<b>Total Allocated Costs with Carry Forward</b>	\$ 836,388	\$ 2,635,299	\$ 2,394,352	\$ 133,049	\$ 48,188	\$ 107,992	\$ 224,362	\$ 99,634	\$ 210,507	\$ 81,349

STATE OF INDIANA  
STATEWIDE COST ALLOCATION PLAN  
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

	00460	00465	00470	00480	00490	00495	00496	00497	00498	00500
	NEW CASTLE	FT WAYNE	MUSCATATUC K	SILVERCREST	N INDIANA	IDEM	ENVIR ADJ	FSSA - DDRS	FSSA - Aging	FSSA - DFR
Central Service Departments										
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	-	-	-	-	2,458,297	21,308	-	-	-
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	-	-	-	-	-	-	-	-	-	-
DEPT OF PERSONNEL	-	-	-	79	-	39,596	708	63,764	1,102	135,163
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	41,444	225	36,364	1,573	44,365
PUBLIC RECORDS COMMISSION	-	-	-	-	-	3,709	-	-	-	-
TREASURER OF STATE	-	25,967	38,947	35	-	196,967	698	230,218	-	33,879
AUDITOR OF STATE	14	231	138	37	50	5,680	7	10,096	775	3,069
OFFICE OF MANAGEMENT AND BUDGET	-	-	-	-	-	310,487	810	432,384	31,794	198,726
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	-	-	-	-	89,429	2,833	28,124	23,065	61,204
ATTORNEY GENERAL	-	-	-	-	-	302	-	1,095	218	4,119
CAPITOL POLICE	-	-	-	-	-	76,986	-	-	-	-
	-	-	-	-	-	513	-	-	-	-
	-	-	-	-	-	346,102	2,967	-	-	-
<b>Total Allocated Costs</b>	14	26,199	39,086	151	50	3,571,512	29,557	802,045	58,528	480,526
<b>Carry Forward</b>	7	24,981	34,608	(45)	35	(445,816)	(7,338)	(11,248)	(101,160)	(826,443)
<b>Cost with Carry Forward</b>	21	51,180	73,693	106	85	3,125,695	22,219	790,797	(42,633)	(345,917)
<b>Cost Adjustments</b>	(0)	(13)	(69)	(3)	(0)	(30,533)	(305)	(16,737)	(2,977)	(15,760)
<b>Total Allocated Costs with Carry Forward</b>	21	51,167	73,625	103	84	3,095,162	21,914	774,060	(45,610)	(361,676)

Central Service Departments  
 BUILDING USE CHARGE  
 EQUIPMENT USE CHARGE  
 DEPT OF ADMINISTRATION  
 OPERATIONS DIVISION  
 PUBLIC WORKS  
 PROCUREMENT  
 DEPT OF PERSONNEL  
 EMPLOYEE APPEALS COMMISSION  
 PUBLIC RECORDS COMMISSION  
 TREASURER OF STATE  
 AUDITOR OF STATE  
 OFFICE OF MANAGEMENT AND BUDGET  
 OFFICE OF FEDERAL GRANTS AND PROCUREMENT  
 ATTORNEY GENERAL  
 CAPITOL POLICE

STATE OF INDIANA  
STATEWIDE COST ALLOCATION PLAN  
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

	00502	00503	00505	00510	00550	00560	00570	00580	00605	00610
	Dept of Child Services	FSSA - OMPP	ED EMP REL	DWD	SCH BLIND	SCH DEAF	Veterans Home	Soldiers & Sailors	PUBLIC DEFENDER	Pub Def Cncl
Central Service Departments										
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	1,603,946	-	54,556	155,246	283	283	283	-	11,597	1,414
PUBLIC WORKS	-	-	-	783	2,797	1,287	14,769	-	-	-
PROCUREMENT	247,103	13,461	1,102	94,779	16,767	13,776	117,766	-	-	-
DEPT OF PERSONNEL	132,017	5,888	225	48,006	8,720	12,406	15,013	-	-	-
EMPLOYEE APPEALS COMMISSION	3,709	-	-	3,091	1,236	3,709	3,693	-	2,967	405
PUBLIC RECORDS COMMISSION	84,725	-	14	71,488	1,680	725	12,936	3,249	456	-
TREASURER OF STATE	138,433	5,526	10	3,827	158	236	658	1	28	111
AUDITOR OF STATE	1,368,412	91,606	815	675,826	8,529	35,157	168,348	1,134	5,410	1,435
OFFICE OF MANAGEMENT AND BUDGET	61,204	60,192	10,089	45,726	13,657	9,611	20,941	-	1,012	-
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	4,209	38,484	-	2,164	0	2	71	-	-	0
OFFICE OF THE INSPECTOR GENERAL	124,456	-	-	245,309	293	1,464	2,928	-	-	-
ATTORNEY GENERAL	-	-	-	37,498	-	-	-	82	-	-
CAPITOL POLICE	211,895	-	7,479	52,569	-	-	-	-	2,616	319
Total Allocated Costs	3,980,109	215,157	74,289	1,436,312	54,122	78,654	357,405	4,466	24,085	3,684
Carry Forward	(249,653)	666	(24,621)	367,930	(52,790)	(90,200)	88,181	(152,302)	(16,577)	(7,922)
Cost with Carry Forward	3,730,456	215,824	49,668	1,804,241	1,333	(11,546)	445,586	(147,836)	7,508	(4,238)
Cost Adjustments	(16,480)	158,159	(757)	(723,942)	(1,226)	(1,423)	(3,332)	(1,587)	(434)	(267)
Total Allocated Costs with Carry Forward	\$ 3,713,976	\$ 373,983	\$ 48,911	\$ 1,080,299	\$ 106	\$ (12,969)	\$ 442,254	\$ (149,422)	\$ 7,074	\$ (4,505)

STATE OF INDIANA  
STATEWIDE COST ALLOCATION PLAN  
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

	00615	00100	00700	00703	00705	00710	00715	00718	00719	00720
	CORRECTIONS	FACILITIES	EDUCATION	PROPRIETARY ED	IAC	IVY TECH	SSAC	SCHOOL LUNCH	HIGHER ED	Off of Faith Based & Comm Int
Central Service Departments										
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATION'S DIVISION	554,043	-	173,511	44,571	1,697	-	108,301	-	3,111	34,770
PUBLIC WORKS	1,510	64,054	-	-	-	-	-	-	-	-
PROCUREMENT	209,239	751,859	66,991	866	79	-	79	1,653	236	1,811
DEPT OF PERSONNEL	18,699	324,446	13,215	225	449	-	944	-	944	494
EMPLOYEE APPEALS COMMISSION	-	98,286	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	97,440	34,587	64,410	2,097	2,609	-	2,883	-	3,974	319
TREASURER OF STATE	1,821	2,391	1,649	145	188	1	588	430	49	40
AUDITOR OF STATE	571,690	769,988	224,940	1,041	2,685	89	20,838	11,757	2,462	2,076
OFFICE OF MANAGEMENT AND BUDGET	176,834	5,058	163,986	7,081	36,924	10,825	116,590	5,058	36,115	28,059
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	41	-	14,070	-	9	-	-	428	20	1
ATTORNEY GENERAL	19,423	-	6,262	-	1,404	-	-	-	-	-
ATTORNEY GENERAL	2,040	-	-	-	-	-	-	-	-	-
CAPITOL POLICE	74,362	-	18,292	5,829	-	-	766	-	702	4,647
Total Allocated Costs	1,727,142	2,050,670	747,327	61,855	46,046	10,914	250,988	19,327	47,614	72,217
Carry Forward	(216,818)	(1,332,103)	32,456	(32,680)	(12,211)	(19,977)	173,832	(41,572)	(43,513)	8,343
Cost with Carry Forward	1,510,324	718,567	779,783	29,175	33,835	(9,063)	424,820	(22,245)	4,101	80,560
Cost Adjustments	(16,284)	(36,079)	(11,092)	(730)	(584)	(350)	(1,351)	(1,721)	(1,206)	(565)
Total Allocated Costs with Carry Forward	\$ 1,494,040	\$ 682,488	\$ 768,691	\$ 28,445	\$ 33,251	\$ (9,413)	\$ 423,469	\$ (23,966)	\$ 2,895	\$ 79,996

STATE OF INDIANA  
 STATEWIDE COST ALLOCATION PLAN  
 BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

	00728	00730	00735	00740	00741	00750	00760	00770	00775	00780
	HRIC	LIBRARY	HIST BUREAU	TRF	NW IN Regional Dev Authority	IU	PURDUE	ISU	USI	BALL STATE
Central Service Departments										
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	14,746	13,577	1,131	11,032	283	165,267	-	-	-	-
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	-	8,187	1,496	-	-	-	-	-	-	-
DEPT OF PERSONNEL	-	3,102	270	1,888	180	-	-	-	-	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	-	74,015	4,503	164,956	-	-	-	-	-	-
TREASURER OF STATE	-	600	283	8	6	5	59	0	0	1
AUDITOR OF STATE	3	14,754	2,244	11,258	-	445	385	68	72	92
OFFICE OF MANAGEMENT AND BUDGET	1,517	17,704	2,428	-	-	18,412	16,186	13,657	12,140	12,140
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	33	-	-	-	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	1,318	4,160	-	2,989	-	-	-	-	-	146
ATTORNEY GENERAL	-	-	-	-	-	-	-	-	-	-
CAPITOL POLICE	1,901	3,063	255	2,488	-	-	-	-	-	-
<b>Total Allocated Costs</b>	19,485	139,194	12,610	194,619	469	184,129	16,631	13,726	12,212	12,379
<b>Carry Forward</b>	1,831	(48,826)	(16,476)	121,515	(3,611)	22,984	(32,680)	(5,003)	(9,909)	(10,750)
<b>Cost with Carry Forward</b>	21,317	90,368	(3,866)	316,133	(3,143)	207,113	(16,050)	8,722	2,303	1,629
<b>Cost Adjustments</b>	(89)	(2,828)	(482)	(831)	(83)	(417)	(478)	(213)	(250)	(265)
<b>Total Allocated Costs with Carry Forward</b>	\$ 21,228	\$ 87,540	\$ (4,348)	\$ 315,302	\$ (3,225)	\$ 206,696	\$ (16,528)	\$ 8,509	\$ 2,053	\$ 1,365

STATE OF INDIANA  
 STATEWIDE COST ALLOCATION PLAN  
 BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

00790 00800 00878

	VINCENNES	INDOT	FAIR COMMISSION	IHFA	IDEA	ITFA	HISTORICAL SOCIETY	IN BOND BANK	HOOSIER LOTTERY	IN BD OF DEPOSIT
Central Service Departments										
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	3,139,663	-	-	5,310	-	-	283	283	283
PUBLIC WORKS	-	3,524	-	-	-	-	-	-	-	-
PROCUREMENT	-	339,757	-	-	-	-	-	-	-	-
DEPT OF PERSONNEL	-	188,204	4,180	-	-	-	-	225	8,810	180
EMPLOYEE APPEALS COMMISSION	-	16,690	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	-	57,527	-	2,848	-	-	-	-	-	-
TREASURER OF STATE	0	6,654	107	-	-	-	-	-	-	-
AUDITOR OF STATE	37	917,525	302	-	-	-	-	-	-	-
OFFICE OF MANAGEMENT AND BUDGET	11,634	145,372	3,541	-	-	-	-	-	-	-
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	11,006	-	-	-	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	146	114,628	732	-	-	-	-	-	189	-
ATTORNEY GENERAL	-	286,805	-	-	-	-	-	-	206	-
CAPITOL POLICE	-	346,348	-	-	685	-	-	-	-	-
<b>Total Allocated Costs</b>	<b>11,818</b>	<b>5,574,204</b>	<b>11,710</b>	<b>5,994</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>508</b>	<b>9,488</b>	<b>463</b>
<b>Carry Forward</b>	<b>(7,390)</b>	<b>(1,051,222)</b>	<b>(6,528)</b>	<b>(13,813)</b>	<b>(69)</b>	<b>(69)</b>	<b>-</b>	<b>348</b>	<b>(16,877)</b>	<b>303</b>
<b>Cost with Carry Forward</b>	<b>4,428</b>	<b>4,522,982</b>	<b>5,182</b>	<b>(7,819)</b>	<b>(69)</b>	<b>(69)</b>	<b>-</b>	<b>856</b>	<b>(7,389)</b>	<b>766</b>
<b>Cost Adjustments</b>	<b>(217)</b>	<b>(48,051)</b>	<b>161</b>	<b>(49)</b>	<b>(1)</b>	<b>(1)</b>	<b>0</b>	<b>(2)</b>	<b>(137)</b>	<b>(2)</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 4,211</b>	<b>\$ 4,474,931</b>	<b>\$ 5,343</b>	<b>\$ (7,868)</b>	<b>\$ (70)</b>	<b>\$ (70)</b>	<b>\$ 0</b>	<b>\$ 854</b>	<b>\$ (7,526)</b>	<b>\$ 764</b>



STATE OF INDIANA  
 STATEWIDE COST ALLOCATION PLAN  
 BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

Central Service Departments	Economic Development Council	IN Health & Education Facilities Financing Auth	IN Stadium & Convention Bldg Auth	ALL OTHER DEPTS	Total Allocated Cost
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	314,643
OPERATIONS DIVISION	283	-	283	103,542	26,419,882
PUBLIC WORKS	-	-	-	-	247,323
PROCUREMENT	-	-	-	315	3,857,853
DEPT OF PERSONNEL	45	-	135	-	1,672,365
EMPLOYEE APPEALS COMMISSION	-	-	-	-	166,885
PUBLIC RECORDS COMMISSION	-	-	-	-	3,180,208
TREASURER OF STATE	-	-	-	613,768	359,532
AUDITOR OF STATE	-	-	-	94	10,764,716
OFFICE OF MANAGEMENT AND BUDGET	-	-	-	50,736	2,555,338
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	-	-	20,739	82,261
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	1,271,350
ATTORNEY GENERAL	-	-	-	185,646	915,353
CAPITOL POLICE	-	-	-	1,850	2,691,447
<b>Total Allocated Costs</b>	<b>328</b>	<b>-</b>	<b>418</b>	<b>976,690</b>	<b>54,449,157</b>
<b>Carry Forward</b>	<b>288</b>	<b>-</b>	<b>298</b>	<b>523,282</b>	<b>(5,606,702)</b>
<b>Cost with Carry Forward</b>	<b>616</b>	<b>-</b>	<b>716</b>	<b>1,499,972</b>	<b>48,842,455</b>
<b>Cost Adjustments</b>	<b>(1)</b>	<b>-</b>	<b>(2)</b>	<b>229,940</b>	<b>(518,094)</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 615</b>	<b>\$ -</b>	<b>\$ 714</b>	<b>\$ 1,729,912</b>	<b>\$ 48,324,361</b>