

# Administrative Action Minutes by The State Budget Agency

10/12/2022

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	1,146,422.38				
From:	00057	Budget Agency		Agency Settlement	0
To:	00057	Budget Agency	57830	Agency Settlement Fund	0
AU-02	3,000,000.00				
From:	00100	State Police		Motor Carrier Regulation	0
To:	00100	State Police	32830	TRNSF TO STATE POLICE OPERATIN	0
AU-03	4,500,000.00				
From:	00300	Natural Resources		State Parks And Memorials	2
To:	00300	Natural Resources	39310	STATE PARKS DIV - MEMORIALS	2

## Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	32,881.00				
From:	00435	Logansport State Hospital	70530	LSH Postwar Constr Fund	0
To:	00435	Logansport State Hospital	19201	Logansport St Hosp GF PM	0
CH-02	13,724.00				
From:	00435	Logansport State Hospital	70530	LSH Postwar Constr Fund	0
To:	00435	Logansport State Hospital	19201	Logansport St Hosp GF PM	0

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CH-03 2,659.61

<b>From:</b>	00435	Logansport State Hospital	70530	LSH Postwar Constr Fund	0
<b>To:</b>	00435	Logansport State Hospital	19201	Logansport St Hosp GF PM	0

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CH-06 11,233.41

<b>From:</b>	00430	Madison State Hospital	70529	MSH Postwar Constr Fund	0
<b>To:</b>	00430	Madison State Hospital	59966	Madison St Hosp SCF Constr	0

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CH-07 7,867.90

<b>From:</b>	00430	Madison State Hospital	70529	MSH Postwar Constr Fund	0
<b>To:</b>	00430	Madison State Hospital	59966	Madison St Hosp SCF Constr	0

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CH-08 5,498.69

<b>From:</b>	00430	Madison State Hospital	70529	MSH Postwar Constr Fund	0
<b>To:</b>	00430	Madison State Hospital	59966	Madison St Hosp SCF Constr	0

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CH-10 30,000.00

<b>From:</b>	00630	Pendleton Corr	59928	Pendleton CF SCF Constr	0
<b>To:</b>	00615	Correction	59968	DOC SCF Constr	0

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CH-11 104,698.00

<b>From:</b>	00300	Natural Resources	59944	DNR SCF Constr	0
<b>To:</b>	00300	Natural Resources	59944	DNR SCF Constr	0

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CH-12 68,562.00

<b>From:</b>	00300	Natural Resources	59944	DNR SCF Constr	0
<b>To:</b>	00300	Natural Resources	59944	DNR SCF Constr	0

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## Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	13,000.00				
From:	00057	Budget Agency	19738	2021 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0
CN-02	46,000.00				
From:	00057	Budget Agency	59919	2021 SCF - Cons & Envir RR	0
To:	00303	State Museum	59946	ISMHS SCF Constr	0
CN-03	28,000.00				
From:	00057	Budget Agency	19738	2021 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0
CN-04	98,400.00				
From:	00057	Budget Agency	59970	2021 SCF - FSSA RR	0
To:	00430	Madison State Hospital	59966	Madison St Hosp SCF Constr	0
CN-05	231,840.00				
From:	00057	Budget Agency	59917	2021 SCF - Public Safety RR	0
To:	00110	Adjutant General	59924	Adj Gen SCF Constr	0
CN-06	106,400.00				
From:	00057	Budget Agency	59917	2021 SCF - Public Safety RR	0
To:	00110	Adjutant General	59924	Adj Gen SCF Constr	0

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CN-07	103,040.00				
From:	00057	Budget Agency	59917	2021 SCF - Public Safety RR	0
To:	00110	Adjutant General	59924	Adj Gen SCF Constr	0

CN-08	108,500.00				
From:	00057	Budget Agency	59917	2021 SCF - Public Safety RR	0
To:	00110	Adjutant General	59924	Adj Gen SCF Constr	0

## Fund Center to Fund Center

		Agency	Agency Name	Fund	Fund Name	Point
TF-01	1,146,422.38					
From:	00057	Budget Agency		57830	Agency Settlement Fund	0
To:	00046	Attorney General		10430	ATTORNEY GENERAL	0
TF-02	1,592,410.00					
From:	00405	Family & Social Svcs Admin		54110	FSSA ADMINISTRATION ACCOUNT	0
To:	00503	FSSA Medicaid Policy & Plan		13220	OMPP State Programs	0
TF-03	300,000.00					
From:	00190	Gaming Comm		46050	GAMING INVESTIGATIONS	1
To:	00190	Gaming Comm		36915	Gaming Agent Worker's Compensa	1
TF-04	900,000.00					
From:	00615	Correction		17710	EXCESS OF \$1.5 MIL FROM 515 FD	0
To:	00515	Correctional Industries		71500	ROCKVILLE CORR CTR-CORR INDUS	0

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TF-05      30,000.00

<b>From:</b>	00057	Budget Agency	57810	State Agency Contingency Fund	1
<b>To:</b>	00072	Public Retirement System	74120	P.E.R.F OPERATING	1

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TF-06      3,000,000.00

<b>From:</b>	00100	State Police	32830	TRNSF TO STATE POLICE OPERATIN	0
<b>To:</b>	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0

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TF-07      4,025,000.00

<b>From:</b>	00100	State Police	15158	ISP Salary Matrix Adjustment	0
<b>To:</b>	00100	State Police	14900	State Police & Motor Carrier I	0

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TF-08      1,500,000.00

<b>From:</b>	00300	Natural Resources	39310	STATE PARKS DIV - MEMORIALS	5
<b>To:</b>	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0

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TF-09      655,887.98

<b>From:</b>	00615	Correction	17760	JUVENILE TRAVEL EXPENSES	0
<b>To:</b>	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0

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TF-10      167,862.02

<b>From:</b>	00650	Putnamville Corr	13670	PUTNAMVILLE CORR. FACILITY	1
<b>To:</b>	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0

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TF-11      49,253.31

<b>From:</b>	00057	Budget Agency	57810	State Agency Contingency Fund	1
<b>To:</b>	00072	Public Retirement System	74120	P.E.R.F OPERATING	1

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TF-12      400,000.00

<b>From:</b>	00057	Budget Agency	57810	State Agency Contingency Fund	0
<b>To:</b>	00030	Governor's Office	43929	Private Grants	0

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## Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01					720,000.00
<b>From:</b>	00110	Adjutant General	11030	ADJUTANT GENERAL	1
<b>To:</b>	00110	Adjutant General	11030	ADJUTANT GENERAL	2

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Zachary Q. Jackson, Budget Director

ZI/cjm