

Administrative Action Minutes by The State Budget Agency

10/16/2020

Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	35,866,722.87				
From:	00057	Budget Agency		MAJOR MOVES CONSTRUCTION FUND	0
To:	00057	Budget Agency	30610	MAJOR MOVES CONSTRUCTION FUND	0
AU-02	450,000.00				
From:	00032	Criminal Justice Institute		State Drug Free Communities	0
To:	00032	Criminal Justice Institute	34510	STATE DRUG FREE COMMUNITIES	0
AU-03	2,000,000.00				
From:	00210	Insurance		Patients Compensation Fund	3
To:	00210	Insurance	48820	PATIENTS COMP FUND-OPERATING	3
AU-04	300,000.00				
From:	00225	Labor		Employment Of Youth Fund	0
To:	00225	Labor	35510	EMPLOYMENT OF YOUTH	0
AU-05	300,000.00				
From:	00057	Budget Agency		General Fund	1
To:	00057	Budget Agency	18203	Outside Acts	1
AU-06	73,000.00				
From:	00385	Homeland Security		Emergency Planning	1
To:	00385	Homeland Security	51110	STATE EMERGENCY RESPONSE COMM	1

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Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	249,000.00				
From:	00800	Transportation	30515	NEW BUILDING & GROUNDS	0
To:	00800	Transportation	30515	NEW BUILDING & GROUNDS	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	40,000.00				
From:	00057	Budget Agency	19722	2019 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0

CN-03	40,000.00				
From:	00057	Budget Agency	19722	2019 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	20,000,000.00				
From:	00800	Transportation	76110	Next Level Connections	0
To:	00800	Transportation	76120	Northern Indiana Commuter Rail	0

TF-02	1,428,255.35				
From:	00090	Revenue	32810	MOTOR CARRIER REGULATION	2
To:	00090	Revenue	73318	FOOD & BEVERAGE TAX CLEARING	0

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TF-03r 3,500,000.00

From:	00405	Family & Social Svcs Admin	13260	FSSA-CENTRAL OFFICE	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-04r 1,000,000.00

From:	00405	Family & Social Svcs Admin	15102	Social Services Data Warehouse	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-05r 5,000,000.00

From:	00405	Family & Social Svcs Admin	54110	FSSA ADMINISTRATION ACCOUNT	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-06r 2,500,000.00

From:	00497	FSSA Disability & Rehab Svcs	11210	DD CLIENT SERVICES STATE APPRO	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-07r 3,000,000.00

From:	00497	FSSA Disability & Rehab Svcs	13100	PREVENTION SVS-CHILDREN ST APP	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-08r 300,000.00

From:	00497	FSSA Disability & Rehab Svcs	14650	DDRS ADMINISTRATION	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-09r 500,000.00

From:	00497	FSSA Disability & Rehab Svcs	15104	Quality Improvement Services	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-10r 100,000.00

From:	00498	FSSA Aging	12700	CENTRAL OFFICE ADMINISTRATION	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	1

TF-11r 50,000,000.00

From:	00500	FSSA Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-12r 500,000.00

From:	00500	FSSA Family Resources	13120	DFC STATE ADMINISTRATION	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-13r 3,000,000.00

From:	00500	FSSA Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-14r 70,000.00

From:	00501	Early Child Learning	14600	EARLY CHILDHOOD LEARNING	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-15 2,500,000.00

From:	00410	FSSA Mental Health & Addiction	38830	DMH ADMINISTRATION	0
To:	00410	FSSA Mental Health & Addiction	15240	MH ADMIN STATE APPROPRIATION	0

TF-18 93,200.00

From:	00450	Larue Carter Hospital	19221	Larue Carter Mem Hosp GF PM	0
To:	00450	Larue Carter Hospital	19220	LCMH GF Constr Fund	0

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TF-19	450,000.00				
From:	00190	Gaming Comm	46050	GAMING INVESTIGATIONS	1
To:	00190	Gaming Comm	36915	Gaming Agent Worker's Compensa	1

TF-20	35,866,772.87				
From:	00057	Budget Agency	30610	MAJOR MOVES CONSTRUCTION FUND	0
To:	00800	Transportation	30530	JOINT MAJOR MOVES CONSTR	0

TF-21	300,000.00				
From:	00057	Budget Agency	18203	Outside Acts	1
To:	00077	Ofc Admin Law Proceedings	12001	Administrative Law Proceedings	1

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	448,000.00				
From:	00415	Evansville Psych Childrens Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	1
To:	00415	Evansville Psych Childrens Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	2
TP-02	1,000,000.00				
From:	00425	Evansville State Hospital	12910	EVANSVILLE STATE HOSPITAL	1
To:	00425	Evansville State Hospital	12910	EVANSVILLE STATE HOSPITAL	2
TP-03	900,000.00				
From:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	1
To:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	2

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TP-04	900,000.00				
From:	00435	Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	1
To:	00435	Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	2

TP-05	1,000,000.00				
From:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	1
To:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	2

TP-06	2,000,000.00				
From:	00451	Neuro Diagnostic Ins	17005	Neuro Diagnostic Institute	1
To:	00451	Neuro Diagnostic Ins	17005	Neuro Diagnostic Institute	2

TP-07	180,000.00				
From:	00400	Health	31910	NEWBORN SCREENING	1
To:	00400	Health	31910	NEWBORN SCREENING	2

TP-08	251,000.00				
From:	00550	School for the Blind & VI	13280	BLIND SCHOOL	1
To:	00550	School for the Blind & VI	13280	BLIND SCHOOL	2

Preventive Maintenance

	Agency	Agency Name	Fund	Fund Name	Point
PM-01	92,550.00				
From:	00057	Budget Agency	19728	2019 GF - Cons & Envir PM	0
To:	00315	War Memorials Comm	19121	War Mem Comm GF PM	0

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Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

A handwritten signature in black ink, appearing to read 'Zachary Q. Jackson', written over a horizontal line.

Zachary Q. Jackson, Budget Director

ZI/cjm