

Administrative Action Minutes by The State Budget Agency

11/12/2019

Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01		225,000.00		
From: 00032	Criminal Justice Institute		Indiana Safe Schools Fund	0
To: 00032	Criminal Justice Institute	36310	INDIANA SAFE SCHOOLS	0

Capital - New

Agency	Agency Name	Fund	Fund Name	Point
CN-01		225,000.00		
From: 00057	Budget Agency	19710	2017 GF - Cons & Envir R&R	0
To: 00300	Natural Resources	19100	DNR GF Constr Fund	0
CN-03		150,000.00		
From: 00057	Budget Agency	19721	2019 GF - Gen Gov Line Items	0
To: 00061	Administration	19042	IDOA-DNR Deferred Maintenance	0
CN-04		98,900.00		
From: 00057	Budget Agency	19721	2019 GF - Gen Gov Line Items	0
To: 00061	Administration	19043	ISD & ISBVI Deferred Maint	0

Fund Center to Fund Center

Agency	Agency Name	Fund	Fund Name	Point
TF-01		30,000.00		
From: 00057	Budget Agency	57810	Personal Services/Fringe Benef	0
To: 00072	Public Retirement System	17028	PUBLIC SAFETY PENSION	0

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TF-02	96,040.00				
From:	00385	Homeland Security	53210	REGIONAL PUBLIC SAFETY TRAININ	0
To:	00385	Homeland Security	37740	FIREFGTING & EMER EQUIP REV LN	0

TF-03	11,500,000.00				
From:	00503	FSSA Medicaid Policy & Plan	57600	Incremental Hospital Assessmen	0
To:	00503	FSSA Medicaid Policy & Plan	53530	Phase Out Trust Fund	0

TF-04r	5,000,000.00				
From:	00405	Family & Social Svcs Admin	13260	FSSA-CENTRAL OFFICE	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-05r	30,000,000.00				
From:	00405	Family & Social Svcs Admin	54110	FSSA ADMINISTRATION ACCOUNT	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-06r	2,000,000.00				
From:	00497	FSSA Disability & Rehab Svcs	11210	DD CLIENT SERVICES STATE APPRO	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-07r	1,000,000.00				
From:	00497	FSSA Disability & Rehab Svcs	15104	Quality Improvement Services	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-08r	400,000.00				
From:	00497	FSSA Disability & Rehab Svcs	14650	DDRS ADMINISTRATION	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-09r	3,000,000.00				
From:	00497 FSSA Disability & Rehab Svcs	13100	PREVENTION SVS-CHILDREN ST APP	0	
To:	00503 FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0	

TF-10r	200,000.00				
From:	00498 FSSA Aging	12700	CENTRAL OFFICE ADMINISTRATION	0	
To:	00503 FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0	

TF-11r	500,000.00				
From:	00500 FSSA Family Resources	13120	DFC STATE ADMINISTRATION	0	
To:	00503 FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0	

TF-12r	100,000.00				
From:	00500 FSSA Family Resources	15103	EBT	2	
To:	00503 FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0	

TF-13r	4,000,000.00				
From:	00500 FSSA Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0	
To:	00503 FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0	

TF-14	18,584.00				
From:	00190 Gaming Comm	46720	GAMING ENFORCEMENT AGENTS COST	5	
To:	00061 Administration	71630	MOTOR POOL REVOLVING ROTARY	0	

Point to Point

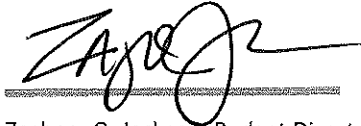
Agency	Agency Name	Fund	Fund Name	Point
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TP-01	100,000.00				
From:	00400	Health	30465	AIDS Education	1
To:	00400	Health	30465	AIDS Education	2



Zachary Q. Jackson, Budget Director

ZJ/cjm