

Administrative Action Minutes by The State Budget Agency

11/5/2018

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-02	225,000.00			
From: 00210	Department of Insurance		TITLE INS ENFORCEMENT FUND	3
To: 00210	Department of Insurance	54510	TITLE INS ENFORCEMENT-OPER	3
AU-03	430,750.00			
From: 00495	IN Dept of Environmental Mgmt		Waste Tire Management	0
To: 00495	IN Dept of Environmental Mgmt	35310	WASTE TIRE MANAGEMENT	0
AU-04	1,000,000.00			
From: 00190	Indiana Gaming Commission		Gaming	0
To: 00190	Indiana Gaming Commission	36920	IGC-ADMINISTRATIVE	0
AU-05	810,000.00			
From: 00210	Department of Insurance		Mine Subsidence Insurance Fun	3
To: 00210	Department of Insurance	51020	MINE SUBSIDENCE INS FD OPER	3
AU-06	125,000.00			
From: 00225	Department of Labor		Employment Of Youth Fund	0
To: 00225	Department of Labor	35510	EMPLOYMENT OF YOUTH	0

Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
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CH-01	160,000.00				
From:	00620	Indiana State Prison	70550	Prison Postwar Constr Fund	0
To:	00690	Plainfield Corr Facility	70574	Plain CF Postwar Constr Fund	0

CH-03	129,929.00				
From:	00635	Corr Industrial Facility	70554	CIF Postwar Constr Fund	0
To:	00630	Pendleton Corr Facility	70552	PCF Postwar Constr Fund	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-02					
From:	00057	State Budget Agency	70509	2017 PW - HHS Construction	0
To:	00415	Evansville Psych Child Ctr	70526	EPCC Postwar Constr Fund	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01					
From:	00615	Department of Correction	17710	EXCESS OF \$1.5 MIL FROM 515 FD	0
To:	00061	Department of Administration	71630	MOTOR POOL REVOLVING ROTARY	0
TF-02r					
From:	00405	Family & Social Services Admin	13260	FSSA-CENTRAL OFFICE	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

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TF-03r	750,000.00				
From:	00405 Family & Social Services Admin	15102	Social Services Data Warehouse	0	
To:	00503 FSSA Medicaid	15050	MEDICAID	0	

TF-04r	15,000,000.00				
From:	00405 Family & Social Services Admin	54110	FSSA ADMINISTRATION ACCOUNT	0	
To:	00503 FSSA Medicaid	15050	MEDICAID	0	

TF-05r	5,100,000.00				
From:	00497 Div of Disability & Rehab Svcs	11210	DD CLIENT SERVICES STATE APPRO	0	
To:	00503 FSSA Medicaid	15050	MEDICAID	0	

TF-06r	1,400,000.00				
From:	00497 Div of Disability & Rehab Svcs	15104	Bureau of Quality Improvement	0	
To:	00503 FSSA Medicaid	15050	MEDICAID	0	

TF-07r	150,000.00				
From:	00497 Div of Disability & Rehab Svcs	12850	DIAG & EVAL DHS	0	
To:	00503 FSSA Medicaid	15050	MEDICAID	0	

TF-08r	4,000,000.00				
From:	00497 Div of Disability & Rehab Svcs	13100	PREVENTION SVS-CHILDREN ST APP	0	
To:	00503 FSSA Medicaid	15050	MEDICAID	0	

TF-09r	200,000.00				
From:	00498 IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	1	
To:	00503 FSSA Medicaid	15050	MEDICAID	0	

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TF-10r	1,000,000.00				
From:	00500	Division of Family Resources	13120	DFC STATE ADMINISTRATION	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-11r	60,000,000.00				
From:	00500	Division of Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-12r	3,400,000.00				
From:	00500	Division of Family Resources	15103	EBT	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-13r	4,000,000.00				
From:	00500	Division of Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-14	1,000,000.00				
From:	00190	Indiana Gaming Commission	36920	IGC-ADMINISTRATIVE	1
To:	00190	Indiana Gaming Commission	36915	Gaming Agent Worker's Compensa	0

TF-15	668,000.00				
From:	00700	Department of Education	14930	TRF TO ST SCHOOL TUITION FND	0
To:	00719	Commission for Higher Ed	48692	Mitch Daniels Early Graduation	0

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Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

A handwritten signature in black ink, appearing to read "JDILK.", written over a horizontal line.

Jason D. Dudich, Budget Director

JD/cjm