

Administrative Action Minutes by The State Budget Agency

5/9/2024

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	6,214,998.14				
From:	00410	FSSA Mental Health & Addiction		Mental Institutions	0
To:	00410	FSSA Mental Health & Addiction	41645	MENTAL INSTITUTION REIMBURSE	0
AU-02	19,000.00				
From:	00410	FSSA Mental Health & Addiction		MDCO	0
To:	00410	FSSA Mental Health & Addiction	53010	MDCO PROGRAM	0
AU-03	600,000.00				
From:	00286	Integrated Public Safety Comm		Integrated Public Safety Commission	0
To:	00286	Integrated Public Safety Comm	37110	INTGR. PUB SAFE COMMISSION	0
AU-04	8,000,000.00				
From:	00080	Board of Accounts		Examinations	2
To:	00080	Board of Accounts	56610	Examinations	2
AU-05	170,410.00				
From:	00495	Environmental Management		Recycling Promotion Assistance	0
To:	00495	Environmental Management	34830	RECYCLING PROMOTION/ASSISTANCE	0
AU-06	31,000,000.00				
From:	00502	Child Services		General Fund	0
To:	00502	Child Services	17022	FAMILY & CHILDREN FUND	0

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AU-07	10,000,000.00				
From:	00800	Transportation		Crossroads 2000	0
To:	00800	Transportation	42440	CROSSROADS 2000-LEASE RENTAL	0

AU-08	1,500,000.00				
From:	00570	Veterans Home		Veteran's Home Comfort and Welfare Fund	0
To:	00570	Veterans Home	71910	IN Veterans' Home Operating	0

Capital - Change of Use

	Agency	Agency Name		Fund	Fund Name	Point
CH-01	57,447.00					
From:	00300	Natural Resources		59944	DNR SCF Constr	
To:	00300	Natural Resources		59944	DNR SCF Constr	

CH-02	248,500.00					
From:	00800	Transportation		19580	Airport Development	0
To:	00800	Transportation		19580	Airport Development	0

CH-03	159,000.00					
From:	00800	Transportation		30528	INDOT ST HWY R&R	0
To:	00800	Transportation		30528	INDOT ST HWY R&R	0

Capital - New

	Agency	Agency Name		Fund	Fund Name	Point
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CN-01 75,000.00

From:	00057	Budget Agency	59975	2023 SCF - Cons & Envir RR
To:	00315	War Memorials Comm	59902	WMC SCF Construction

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
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TF-01 25,000.00

From:	00800	Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0
To:	00800	Transportation	30528	INDOT ST HWY R&R	0

TF-02 3,000,000.00

From:	00719	Comm for Higher Education	49830	COLLEGE WORKSTUDY PROGRAM	0
To:	00719	Comm for Higher Education	43931	Tuition & Fee Exempt Reimburse	0

TF-03 38,190.13

From:	00315	War Memorials Comm	19121	War Mem Comm GF PM	
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	

TF-04 86,500.00

From:	00667	Madison Corr	19471	Madison Corr Fac GF PM	
To:	00690	Plainfield Corr	19521	Plainfield Corr Fac GF PM	

TF-05 3,540,435.93

From:	00410	FSSA Mental Health & Addiction	41645	MENTAL INSTITUTION REIMBURSE	0
To:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	0

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TF-06 2,674,562.21

From: 00410 FSSA Mental Health & Addiction 41645 MENTAL INSTITUTION REIMBURSE 0

To: 00435 Logansport State Hospital 12940 LOGANSPORT STATE HOSPITAL 0

TF-07r 3,614,248.94

From: 00405 Family & Social Svcs Admin 12002 211 Services 0

To: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance 0

TF-08r 20,000,000.00

From: 00500 FSSA Family Resources 11720 DIV OF FAM & CHILDRN LOCAL OFF 0

To: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance 0

TF-09r 70,000.00

From: 00501 Early Child Learning 14600 EARLY CHILDHOOD LEARNING 0

To: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance 0

TF-10 127,857.00

From: 00498 FSSA Aging 30477 Adult Protective Services 0

To: 00405 Family & Social Svcs Admin 12002 211 Services 0

TF-11 106,548.00

From: 00498 FSSA Aging 15770 IN-HOME SERVICES (CHOICE) 0

To: 00405 Family & Social Svcs Admin 12002 211 Services 0

TF-12 82,000.00

From: 00615 Correction 13152 Hepatitis C Treatment 0

To: 00615 Correction 13390 ESCAPEE COUNSEL-TRIAL EXP 0

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TF-13	313,862.00				
From:	00615	Correction	13152	Hepatitis C Treatment	0
To:	00615	Correction	17009	Hoosier Initiative Re-Entry	0

TF-14	1,000,000.00				
From:	00615	Correction	13152	Hepatitis C Treatment	0
To:	00640	Women's Prison	13640	INDIANA WOMEN'S PRISON	0

TF-15	11,250.00				
From:	00340	Motor Vehicles Comm	40910	STATE LICENSE BRANCH FUND	5
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	

TF-16	700,000.00				
From:	00300	Natural Resources	12480	ENGINEERING DIVISION	0
To:	00300	Natural Resources	12450	ADMINISTRATION GENERAL	0

TF-17	304,859.62				
From:	00300	Natural Resources	16860	FISH AND GAME(TRFR) TO F/W	0
To:	00300	Natural Resources	12450	ADMINISTRATION GENERAL	0

TF-18	624,621.00				
From:	00495	Environmental Management	16630	ENVIROMENTAL MGMT OPERATION	0
To:	00495	Environmental Management	36710	SOLID WASTE MNGT-PERMITTING	0

TF-19	375,496.00				
From:	00495	Environmental Management	16630	ENVIROMENTAL MGMT OPERATION	0
To:	00495	Environmental Management	36711	HAZARDOUS WASTE MGT-PERMITTING	0

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TF-20	2,653,826.00				
From:	00495	Environmental Management	16630	ENVIROMENTAL MGMT OPERATION	0
To:	00495	Environmental Management	36730	WATER MANAGEMENT-PERMITTING	0

TF-23	220,000.00				
From:	00190	Gaming Comm	46050	GAMING INVESTIGATIONS	
To:	00190	Gaming Comm	36915	Gaming Agent Worker's Compensa	1

TF-25	10,000,000.00				
From:	00800	Transportation	42440	CROSSROADS 2000-LEASE RENTAL	0
To:	00800	Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0

TF-27	17,545.83				
From:	00570	Veterans Home	70720	09 & Prior Vets Home Constr	0
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0

TF-28	5,534.00				
From:	00570	Veterans Home	71910	IN Veterans' Home Operating	0
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0

TF-29	100,000.00				
From:	00400	Health	46025	PUBLIC HEALTH QUALITY IMPROVMN	0
To:	00400	Health	46100	BLACK AND MINORITY HEALTH FAIR	0

TF-30	1,600,000.00				
From:	00400	Health	15144	Infectious Disease	0
To:	00400	Health	17610	MEDICARE/MEDICAID CERT	0

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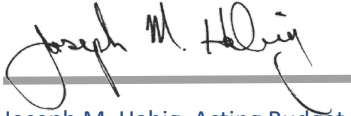
State Agency Contingency

	Agency	Agency Name	Fund	Fund Name	Point
SAC-01	1,000,000.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	1
To:	00070	Personnel	58510	SPD HR SERVICES	1
SAC-02	678,897.13				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00415	Evansville Psych Childrens Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	0
SAC-03	2,327,779.37				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00425	Evansville State Hospital	12910	EVANSVILLE STATE HOSPITAL	0
SAC-04	626,302.17				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00435	Logansport State Hospital	12940	LOGANSPO RT STATE HOSPITAL	0
SAC-05	4,078,459.10				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	0
SAC-06	4,718,558.50				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00451	Neuro Diagnostic Ins	17005	Neuro Diagnostic Institute	0

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A handwritten signature in black ink, appearing to read "Joseph M. Habig", is written over a horizontal line.

Joseph M. Habig, Acting Budget Director

JH/cjm