

Administrative Action Minutes by The State Budget Agency

5/7/2018

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	950,000.00				
From:	00032	Criminal Justice Institute		Violent Crime Victim Compensa	0
To:	00032	Criminal Justice Institute	38410	VIOLENT CRIME ADMINISTRATION	0
AU-02	200,000.00				
From:	00210	Department of Insurance		Mine Subsidence Insurance Fun	3
To:	00210	Department of Insurance	51020	MINE SUBSIDENCE INS FD OPER	3
AU-03	200,000.00				
From:	00210	Department of Insurance		TITLE INS ENFORCEMENT FUND	3
To:	00210	Department of Insurance	54510	TITLE INS ENFORCEMENT-OPER	3
AU-04	41,000,000.00				
From:	00800	Indiana Dept of Transportation		State Highway Department	0
To:	00800	Indiana Dept of Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	69,959.38				
From:	00560	Indiana School for the Deaf	70541	ISD Postwar Construction Fund	0
To:	00560	Indiana School for the Deaf	70541	ISD Postwar Construction Fund	0

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CH-02	34,221.23				
From:	00560	Indiana School for the Deaf	70541	ISD Postwar Construction Fund	0
To:	00560	Indiana School for the Deaf	70541	ISD Postwar Construction Fund	0

CH-03	13,836.00				
From:	00560	Indiana School for the Deaf	70541	ISD Postwar Construction Fund	0
To:	00560	Indiana School for the Deaf	70541	ISD Postwar Construction Fund	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	27,975.00				
From:	00057	State Budget Agency	70323	2015 St Pol Bldg Fnd Constr	0
To:	00100	Indiana State Police	70330	ISP St Pol Bldg Comm Fund	0

CN-02	12,025.00				
From:	00057	State Budget Agency	70324	2017 St Pol Bldg Fnd Constr	0
To:	00100	Indiana State Police	70330	ISP St Pol Bldg Comm Fund	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	3,800,000.00				
From:	00502	Department of Child Services	17780	CHILD WELF SVCS ST GRNTS-ST AP	0
To:	00502	Department of Child Services	12736	Case Mgmt Services Approp	0

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TF-02	9,200,000.00				
From:	00502	Department of Child Services	16690	ADOPTION SVS STATE APPROP	0
To:	00502	Department of Child Services	12736	Case Mgmt Services Approp	0

TF-03	1,923,504.00				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00405	Family & Social Services Admin	13260	FSSA-CENTRAL OFFICE	0

TF-04	141,993.50				
From:	00495	IN Dept of Environmental Mgmt	15680	ENVIRONMENTAL RESPONSE DIV	1
To:	00061	Department of Administration	71630	MOTOR POOL REVOLVING ROTARY	0

TF-06	5,465.14				
From:	00080	State Board of Accounts	56610	State Board of Accounts Dedic	0
To:	00061	Department of Administration	71630	MOTOR POOL REVOLVING ROTARY	0

TF-07	2,812,810.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00697	Edinburgh Correctional Facilit	13860	EDINBURGH CORR FACILITY	1

TF-08	1,181,973.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00667	Madison Correctional Facility	13740	MADISON CORR. FACILITY	1

TF-09	120,000.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00675	Branchville Corr Facility	13760	BRANCHVILLE CORR. FACILITY	1

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TF-10	1,641,956.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00665	Wabash Valley Corr Facility	13730	WABASH VALLEY CORR FACILITY	1

TF-11	1,053,738.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00695	Reception Diagnostic Center	13850	RECEPTION DIAGNOSTIC CENTER	1

TF-12	1,375,448.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00690	Plainfield Corr Facility	13840	PLAINFIELD CORR. FACILITY	1

TF-13	27,000.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	0
To:	00615	Department of Correction	13470	DIV OF STAFF DEVELOP & TRAIN	0

TF-14	750,000.00				
From:	00210	Department of Insurance	48810	PATIENTS COMP FUND-NON BUDGET	3
To:	00210	Department of Insurance	48820	PATIENTS COMP FUND-OPERATING	3

TF-15	59,511.00				
From:	00515	Prison Enterprises Network	71480	BRANCHVILLE CORR FAC-PEN/IND	0
To:	00515	Prison Enterprises Network	71490	CORRECTIONAL IND FACILITY-FOOD	0

TF-16	59,000.00				
From:	00515	Prison Enterprises Network	71380	PLAINFIELD CORR FAC-PEN/INDUS	0
To:	00515	Prison Enterprises Network	71490	CORRECTIONAL IND FACILITY-FOOD	0

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TF-18	63,778.00				
From:	00700	Department of Education	13093	Distribution for Adult Learner	7
To:	00700	Department of Education	14930	TRF TO ST SCHOOL TUITION FND	7

TF-19	1,175,918.00				
From:	00067	Office of Technology	46040	DOIT PAYPHONE PROCEEDS	0
To:	00067	Office of Technology	71675	IOT – GMIS	0

TF-20	200,000.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00061	Department of Administration	71630	MOTOR POOL REVOLVING ROTARY	2

TF-21	20,000,000.00				
From:	00057	State Budget Agency	54410	STATE TUITION RESERVE FUND	7
To:	00700	Department of Education	14930	TRF TO ST SCHOOL TUITION FND	7

TF-22	9,468,154.00				
From:	00502	Department of Child Services	12771	Case Management Services	0
To:	00502	Department of Child Services	12736	Case Mgmt Services Approp	0

TF-23	2,214,687.00				
From:	00502	Department of Child Services	16690	ADOPTION SVS STATE APPROP	0
To:	00502	Department of Child Services	12736	Case Mgmt Services Approp	0

Point to Point

Agency	Agency Name	Fund	Fund Name	Point
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TP-01 640,500.00

From:	00435	Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	1
To:	00435	Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	2

TP-02 80,000.00

From:	00250	Professional Licensing Agency	12030	PROFESSIONAL LICENSING AGCY	1
To:	00250	Professional Licensing Agency	12030	PROFESSIONAL LICENSING AGCY	2

TP-03 80,000.00

From:	00217	Indiana Board of Tax Review	11360	INDIANA BOARD OF TAX REVIEW	1
To:	00217	Indiana Board of Tax Review	11360	INDIANA BOARD OF TAX REVIEW	9

TP-04 1,500,000.00

From:	00235	Bureau of Motor Vehicles	13077	Bureau of Motor Vehicles	1
To:	00235	Bureau of Motor Vehicles	13077	Bureau of Motor Vehicles	2



Jason D. Dudich, Budget Director

JD/cjm