

Administrative Action Minutes by The State Budget Agency

3/7/2024

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

| | Agency | Agency Name | Fund | Fund Name | Point |
|-------|--------------|--------------------------------|-------|--------------|-------|
| AU-01 | 123,508.00 | | | | |
| From: | 00410 | FSSA Mental Health & Addiction | | MDCO | 0 |
| To: | 00410 | FSSA Mental Health & Addiction | 53010 | MDCO PROGRAM | 0 |
| AU-03 | 3,000,000.00 | | | | |
| From: | 00080 | Board of Accounts | | Examinations | 2 |
| To: | 00080 | Board of Accounts | 56610 | Examinations | 2 |

Capital - Change of Use

| | Agency | Agency Name | Fund | Fund Name | Point |
|-------|-----------|-------------------|-------|--------------------|-------|
| CH-01 | 26,775.00 | | | | |
| From: | 00300 | Natural Resources | 19100 | DNR GF Constr Fund | 0 |
| To: | 00300 | Natural Resources | 19100 | DNR GF Constr Fund | 0 |
| CH-02 | 16,000.00 | | | | |
| From: | 00115 | Toxicology | 19092 | Tox GF Constr | 0 |
| To: | 00115 | Toxicology | 19092 | Tox GF Constr | 0 |

Fund Center to Fund Center

| | Agency | Agency Name | Fund | Fund Name | Point |
|-------|------------|----------------------------|-------|-----------------------------|-------|
| TF-01 | 250,000.00 | | | | |
| From: | 00205 | Utility Consumer Counselor | 38560 | UTILITY CONSUMER COUNSELOR | 0 |
| To: | 00205 | Utility Consumer Counselor | 38570 | EXPERT WITNESS FEES & AUDIT | 0 |

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A handwritten signature in black ink, appearing to read 'Zachary Q. Jackson', written over a horizontal line.

Zachary Q. Jackson, Budget Director

ZI/cjm