

Administrative Action Minutes by The State Budget Agency

3/10/2020

Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	840,000.00				
From:	00057	Budget Agency		General Fund	0
To:	00057	Budget Agency	18203	Outside Acts	0
AU-02	5,590,496.00				
From:	00286	Integrated Public Safety Comm		Integrated Public Safety Comm.	0
To:	00286	Integrated Public Safety Comm	37110	INTGR. PUB SAFE COMMISSION	0
AU-04	5,971,914.19				
From:	00260	Economic Development Corp		In 21st Century Res & Tech Fd	7
To:	00260	Economic Development Corp	43010	IN 21ST CENTURY RESEARCH & TEC	7
AU-05	321,000.00				
From:	00235	Motor Vehicles		Motorcycle Operator Safety Education Fund	0
To:	00235	Motor Vehicles	43210	Motorcycle Operator Safety	0
AU-06	1,500,000.00				
From:	00300	Natural Resources		Fish And Wildlife	1
To:	00300	Natural Resources	39745	FISH & WILDLIFE	1

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
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CH-01	47,535.82				
From:	00315	War Memorials-Comm	19120	War Mem GF Constr Fund	0
To:	00315	War Memorials Comm	19120	War Mem GF Constr Fund	0

CH-02	33,800.00				
From:	00620	State Prison	70550	Prison Postwar Constr Fund	0
To:	00635	Correctional Industrial Fac	70554	CIF Postwar Constr Fund	0

CH-03	62,200.00				
From:	00635	Correctional Industrial Fac	70554	CIF Postwar Constr Fund	0
To:	00635	Correctional Industrial Fac	70554	CIF Postwar Constr Fund	0

CH-04	53,500.00				
From:	00640	Women's Prison	59930	Women's Prison SCF Constr	0
To:	00635	Correctional Industrial Fac	59938	Corr Indust Fac SCF Const	0

CH-05	84,800.00				
From:	00640	Women's Prison	59930	Women's Prison SCF Constr	0
To:	00690	Plainfield Corr	59936	Plainfield CF SCF Constr	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	249,500.00				
From:	00057	Budget Agency	19610	2015 GF - Cons & Envir R&R	0
To:	00315	War Memorials Comm	19120	War Mem GF Constr Fund	0

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CN-02	206,050.00				
From:	00057	Budget Agency	19710	2017 GF - Cons & Envir R&R	0
To:	00300	Natural Resources	19100	DNR GF Constr Fund	0

CN-03	182,789.08				
From:	00057	Budget Agency	19710	2017 GF - Cons & Envir R&R	0
To:	00300	Natural Resources	19100	DNR GF Constr Fund	0

CN-04	48,000,000.00				
From:	00057	Budget Agency	19735	2020 GF - Education	0
To:	00775	University of Southern Indiana	19545	USI GF CONSTR FUND	0

CN-05	29,890,000.00				
From:	00057	Budget Agency	19735	2020 GF - Education	0
To:	00710	Vocational Technical College	19540	Ivy Tech GF Constr Fund	0

CN-06	62,000,000.00				
From:	00057	Budget Agency	19735	2020 GF - Education	0
To:	00750	Indiana University	19560	IU GF Constr Fund	0

CN-07	18,400,000.00				
From:	00057	Budget Agency	19735	2020 GF - Education	0
To:	00770	Indiana State University	19565	ISU GF Constr Fund	0

CN-09	73,000,000.00				
From:	00057	Budget Agency	19735	2020 GF - Education	0
To:	00760	Purdue University	19550	Purdue GF Constr Fund	0

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Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	840,000.00				
From:	00057	Budget Agency	18203	Outside Acts	0
To:	00038	Lieutenant Governor's Office	11740	OFFICE OF TOURISM	0
TF-02	185,000,000.00				
From:	00800	Transportation	76110	Next Level Connections	0
To:	00800	Transportation	76120	Northern Indiana Commuter Rail	0
TF-03	400,034.00				
From:	00497	FSSA Disability & Rehab Svcs	12850	DIAG & EVAL DHS	0
To:	00497	FSSA Disability & Rehab Svcs	15104	Quality Improvement Services	0
TF-04	386,261.63				
From:	00260	Economic Development Corp	30442	TECHNOLOGY DEVELOP GRANT FUND	0
To:	00260	Economic Development Corp	52210	INDUSTRIAL DEVE GRANT FUND	0
TF-06	607,500.00				
From:	00615	Correction	17710	EXCESS OF \$1.5 MIL FROM 515 FD	0
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0
TF-08	1,400,000.00				
From:	00800	Transportation	30520	MAINTENANCE WORK PROGRAM	0
To:	00800	Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0

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TF-09	126,450.00				
From:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0
To:	00200	Utility Regulatory Comm	38520	UTILITY REGULATORY COMMISSION	3

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	1,000,000.00				
From:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	1
To:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	2
TP-02	125,000.00				
From:	00550	School for the Blind & VI	13280	BLIND SCHOOL	1
To:	00550	School for the Blind & VI	13280	BLIND SCHOOL	2-
TP-03	975,000.00				
From:	00090	Revenue	32810	MOTOR CARRIER REGULATION	2-
To:	00090	Revenue	32810	MOTOR CARRIER REGULATION	1
TP-04	800,000.00				
From:	00435	Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	1
To:	00435	Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	2
TP-05	600,000.00				
From:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	1
To:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	2

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Zachary Q. Jackson, Budget Director

ZJ/cjm