

# Administrative Action Minutes by The State Budget Agency

3/13/2018

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	485,000.00				
From:	00210	Department of Insurance		Mine Subsidence Insurance Fun	0
To:	00210	Department of Insurance	51020	MINE SUBSIDENCE INS FD OPER	3
AU-02	10,500,000.00				
From:	00495	IN Dept of Environmental Mgmt		Upst Excess Liability Fund	0
To:	00495	IN Dept of Environmental Mgmt	52810	UPST OPERATING	8
AU-03	34,000,000.00				
From:	00502	Department of Child Services		General Fund	0
To:	00502	Department of Child Services	17022	FAMILY & CHILDREN FUND	0

## Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	30,000.00				
From:	00570	Indiana Veteran's Home	70730	IVH IVH Bldg Fund	3
To:	00570	Indiana Veteran's Home	70730	IVH IVH Bldg Fund	3
CH-02	35,000.00				
From:	00800	Indiana Dept of Transportation	30515	NEW BUILDING & GROUNDS	0
To:	00800	Indiana Dept of Transportation	30515	NEW BUILDING & GROUNDS	0

# Administrative Action Minutes by The State Budget Agency

3/13/2018

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

CH-03	94,573.00				
From:	00800	Indiana Dept of Transportation	30527	INDOT St Hwy PM	0
To:	00800	Indiana Dept of Transportation	30528	INDOT ST HWY R&R	0

CH-05	85,000.00				
From:	00103	Law Enforcement Training Board	70420	LETB LET Bldg Fund	0
To:	00103	Law Enforcement Training Board	70420	LETB LET Bldg Fund	0

## Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	4,200.00				
From:	00057	State Budget Agency	19703	2017 GF - Gen Gov R&R	0
To:	00061	Department of Administration	19040	IDOA GF Constr Fund	0
CN-02	80,000.00				
From:	00057	State Budget Agency	19610	2015 GF - Cons & Envir R&R	0
To:	00315	War Memorials Commission	19120	War Mem GF Constr Fund	0
CN-04	10,000.00				
From:	00057	State Budget Agency	70505	2015 PW - DOC Construction	0
To:	00650	Putnamville Corr Facility	70558	Putnam CF Postwar Constr Fund	0
CN-05	31,000.00				
From:	00057	State Budget Agency	70508	2017 PW - DOC Construction	0
To:	00650	Putnamville Corr Facility	70558	Putnam CF Postwar Constr Fund	0

# Administrative Action Minutes by The State Budget Agency

3/13/2018

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

CN-06	36,141.00				
From:	00057	State Budget Agency	70508	2017 PW - DOC Construction	0
To:	00690	Plainfield Corr Facility	70574	Plain CF Postwar Constr Fund	0

## Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	133,261.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00661	Camp Summit Correctional Facil	13720	CAMP SUMMIT	2
TF-02	281,000.00				
From:	00190	Indiana Gaming Commission	46720	GAMING ENFORCEMENT AGENTS COST	1
To:	00190	Indiana Gaming Commission	36915	Gaming Agent Worker's Compensa	1
TF-03	35,000.00				
From:	00061	Department of Administration	10560	DEPARTMENT OF ADMINISTRATION	1
To:	00061	Department of Administration	11640	DEPT OF CORR OMBUDSMAN BUREAU	1
TF-04	24,000.00				
From:	00700	Department of Education	14930	TRF TO ST SCHOOL TUITION FND	0
To:	00719	Commission for Higher Ed	48692	Mitch Daniels Early Graduation	0
TF-06	30,000.00				
From:	00057	State Budget Agency	19619	2015 GF - Cons & Envir Line It	0
To:	00057	State Budget Agency	19616	2015 GF - Gen Gov Line Items	0

# Administrative Action Minutes by The State Budget Agency

3/13/2018

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-07      200,486.58

From:	00048	Treasurer of State	52020	ESCROW COMMUTER RAIL SERVICE	6
To:	00800	Indiana Dept of Transportation	52010	PUBLIC UTILITY TAX	6

TF-08      200,000.00

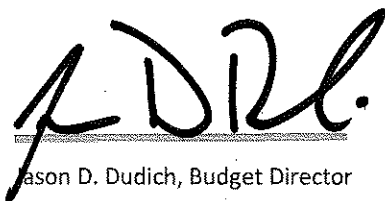
From:	00055	Office of Managemnt and Budget	11660	OFFICE OF MANAGEMENT & BUDGET	0
To:	00060	Management Performance Hub	43934	Private Grants	0

TF-10      34,000,000.00

From:	00502	Department of Child Services	17022	FAMILY & CHILDREN FUND	0
To:	00502	Department of Child Services	12736	Case Mgmt Services Approp	0

## Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	350,000.00				
From:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	1
To:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	2
TP-03	24,000.00				
From:	00075	Office of Inspector General	12290	OFFICE OF INSPECTOR GENERAL	1
To:	00075	Office of Inspector General	12290	OFFICE OF INSPECTOR GENERAL	2



Jason D. Dudich, Budget Director

JD/cjm