

Administrative Action Minutes by The State Budget Agency

6/30/2020

Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-001	180,000.00				
From:	00495	Environmental Management		Voluntary Clean-Up Fund	0
To:	00495	Environmental Management	35710	VOLUNTARY CLEAN-UP PROGRAM	1
AU-002	4,171,988.67				
From:	00260	Economic Development Corp		In 21st Century Res & Tech Fd	0
To:	00260	Economic Development Corp	43010	IN 21ST CENTURY RESEARCH & TEC	7
AU-003	75,000.00				
From:	00190	Gaming Comm		Gaming	2
To:	00190	Gaming Comm	36920	IGC-ADMINISTRATIVE	2
AU-004	2,100,000.00				
From:	00340	Motor Vehicles Comm		Motor Vehicle Commission	0
To:	00340	Motor Vehicles Comm	40910	STATE LICENSE BRANCH FUND	0
AU-006	6,057,300.00				
From:	00057	Budget Agency		Adminstration Svcs-Revolving	0
To:	00067	Ofc of Technology	71660	IND OFC OF TECHNOLOGY	0
AU-008	207,069.00				
From:	00057	Budget Agency		General Fund	0
To:	00057	Budget Agency	18203	Outside Acts	0

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AU-009 13,949,132.91

From:	00502	Child Services		General Fund	0
To:	00502	Child Services	17022	FAMILY & CHILDREN FUND	0

AU-010 1,150,000.00

From:	00385	Homeland Security		State Building Commissioner	
To:	00385	Homeland Security	37720	Fire and Building Services	1

AU-011 45,292.49

From:	00385	Homeland Security		Regional Public Safety Train	
To:	00385	Homeland Security	53210	REGIONAL PUBLIC SAFETY TRAININ	0

AU-012 67,300.00

From:	00032	Criminal Justice Institute		Violent Crime Victim Compensa	0
To:	00032	Criminal Justice Institute	38410	VIOLENT CRIME ADMINISTRATION	2

AU-013 0.24

From:	00050	Auditor of State		General Fund	0
To:	00050	Auditor of State	10490	GOVERNOR AND SPOUSE PENSION	0

AU-014 8,069.94

From:	00300	Natural Resources		Entomology & Plant Pathology	0
To:	00300	Natural Resources	35110	ENTOMOLOGY/PLANT PATHOLOGY	0

AU-015 1,338,992.47

From:	00067	Ofc of Technology		Adminstration Svcs-Revolving	0
To:	00067	Ofc of Technology	71660	IND OFC OF TECHNOLOGY	0

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AU-017 972.00

From:	00385	Homeland Security		Emergency Planning	0
To:	00385	Homeland Security	51110	STATE EMERGENCY RESPONSE COMM	0

AU-05 20,000,000.00

From:	00502	Child Services		General Fund	0
To:	00502	Child Services	17022	FAMILY & CHILDREN FUND	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
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CN-001 500.00

From:	00057	Budget Agency	19607	2015 GF - Gen Gov R&R	0
To:	00057	Budget Agency	13011	Capital Reversions - SBA GF	0

CN-002 57,602.93

From:	00057	Budget Agency	19609	2015 GF - DOC PM	0
To:	00057	Budget Agency	13011	Capital Reversions - SBA GF	0

CN-003 976,649.43

From:	00057	Budget Agency	19611	2015 GF - HHS PM	0
To:	00057	Budget Agency	13011	Capital Reversions - SBA GF	0

CN-004 25,411.84

From:	00057	Budget Agency	19612	2015 GF - Deaf & Blind PM	0
To:	00057	Budget Agency	13011	Capital Reversions - SBA GF	0

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CN-005 34,119.74

From:	00057	Budget Agency	19612	2015 GF - Deaf & Blind PM	0
To:	00057	Budget Agency	13011	Capital Reversions - SBA GF	0

CN-006 62,819.00

From:	00057	Budget Agency	19616	2015 GF - Gen Gov Line Items	0
To:	00057	Budget Agency	13011	Capital Reversions - SBA GF	0

CN-007 47,938.30

From:	00057	Budget Agency	19617	2015 GF - Public Safety PM	0
To:	00057	Budget Agency	13011	Capital Reversions - SBA GF	0

CN-008 8,465.83

From:	00057	Budget Agency	70413	2015 Law Enforce Train Constr	0
To:	00057	Budget Agency	70430	Capital Reversion - SBA LET	0

CN-009 16,344.00

From:	00057	Budget Agency	70505	2015 PW - DOC Construction	0
To:	00057	Budget Agency	13011	Capital Reversions - SBA GF	0

CN-010 17,900.00

From:	00057	Budget Agency	70505	2015 PW - DOC Construction	0
To:	00057	Budget Agency	13011	Capital Reversions - SBA GF	0

CN-011 37,142.00

From:	00057	Budget Agency	70505	2015 PW - DOC Construction	0
To:	00057	Budget Agency	13011	Capital Reversions - SBA GF	0

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CN-012 94,319.28

From:	00057	Budget Agency	70506	2015 PW - HHS Construction	0
To:	00057	Budget Agency	13011	Capital Reversions - SBA GF	0

CN-013 11,715.00

From:	00057	Budget Agency	70506	2015 PW - HHS Construction	0
To:	00057	Budget Agency	13011	Capital Reversions - SBA GF	0

CN-014 86,097.00

From:	00057	Budget Agency	70506	2015 PW - HHS Construction	0
To:	00057	Budget Agency	13011	Capital Reversions - SBA GF	0

CN-015 96,000.00

From:	00057	Budget Agency	70507	2015 PW - Deaf & Blind Constr	0
To:	00057	Budget Agency	13011	Capital Reversions - SBA GF	0

CN-016 5,904,000.00

From:	00057	Budget Agency	19619	2015 GF - Cons & Envir Line It	0
To:	00057	Budget Agency	13011	Capital Reversions - SBA GF	0

CN-017 10,934,000.00

From:	00057	Budget Agency	19614	2015 GF - Leases Construct	0
To:	00057	Budget Agency	13011	Capital Reversions - SBA GF	0

CN-018 424,661.00

From:	00057	Budget Agency	19703	2017 GF - Gen Gov R&R	0
To:	00057	Budget Agency	13011	Capital Reversions - SBA GF	0

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CN-019 600.52

From:	00057	Budget Agency	30474	2017 Tobacco Settlement Constr	0
To:	00057	Budget Agency	30410	TOBACCO MASTER SETTLEMENT TRUS	0

CN-020 100,394.00

From:	00057	Budget Agency	70508	2017 PW - DOC Construction	0
To:	00057	Budget Agency	13011	Capital Reversions - SBA GF	0

CN-023 92,409,008.00

From:	00057	Budget Agency	19720	2019 GF - Leases Construct	0
To:	00057	Budget Agency	10460	ADJUSTMENTS TO SURPLUS	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-001	5,800,000.00				
From:	00502	Child Services	17780	CHILD WELF SVCS ST GRNTS-ST AP	0
To:	00502	Child Services	17022	FAMILY & CHILDREN FUND	0
TF-002	7,000,000.00				
From:	00502	Child Services	17780	CHILD WELF SVCS ST GRNTS-ST AP	0
To:	00502	Child Services	12736	Case Mgmt Services Approp	0
TF-003	1,200,000.00				
From:	00502	Child Services	17780	CHILD WELF SVCS ST GRNTS-ST AP	0
To:	00502	Child Services	16690	ADOPTION SVS STATE APPROP	0

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TF-006 13,000,000.00

From:	00502	Child Services	37230	Indiana Verification and Enfor	0
To:	00502	Child Services	17022	FAMILY & CHILDREN FUND	0

TF-007 10,000,000.00

From:	00502	Child Services	37230	Indiana Verification and Enfor	0
To:	00502	Child Services	12736	Case Mgmt Services Approp	0

TF-008 75,000.00

From:	00190	Gaming Comm	36920	IGC-ADMINISTRATIVE	2
To:	00190	Gaming Comm	36915	Gaming Agent Worker's Compensa	1

TF-011r 6,500,000.00

From:	00405	Family & Social Svcs Admin	15102	Social Services Data Warehouse	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-012r 15,000,000.00

From:	00405	Family & Social Svcs Admin	54110	FSSA ADMINISTRATION ACCOUNT	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-013r 5,000,000.00

From:	00497	FSSA Disability & Rehab Svcs	13100	PREVENTION SVS-CHILDREN ST APP	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-014r 50,000,000.00

From:	00500	FSSA Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-015r 2,700,000.00

From:	00500	FSSA Family Resources	15103	EBT	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-016r 70,000.00

From:	00501	Early Child Learning	14600	EARLY CHILDHOOD LEARNING	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-017 80,000.00

From:	00497	FSSA Disability & Rehab Svcs	12850	DIAG & EVAL DHS	0
To:	00497	FSSA Disability & Rehab Svcs	14650	DDRS ADMINISTRATION	0

TF-018 250,000.00

From:	00110	Adjutant General	15250	MUTC-MUSCATATUCK URBAN TRNG CT	0
To:	00110	Adjutant General	15260	HOOSIER YOUTH CHALLENGE ACADEM	0

TF-019 67,235.00

From:	00351	Brd of Animal Health	38010	MEAT & POULTRY INSPECTION	0
To:	00351	Brd of Animal Health	15170	TRANSFER TO MEAT & POULTRY	0

TF-020r 288,000.00

From:	00719	Comm for Higher Education	48692	Mitch Daniels Early Graduation	0
To:	00700	Education	14930	TRF TO ST SCHOOL TUITION FND	0

TF-023 207,069.00

From:	00057	Budget Agency	18203	Outside Acts	1
To:	00077	Ofc Admin Law Proceedings	12001	Administrative Law Proceedings	0

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TF-024 700,000.00

From:	00032	Criminal Justice Institute	38410	VIOLENT CRIME ADMINISTRATION	0
To:	00032	Criminal Justice Institute	34510	STATE DRUG FREE COMMUNITIES	9

TF-025 2,000,000.00

From:	00100	State Police	73821	STATE POLICE HEALTH INSURANCE	0
To:	00100	State Police	77010	ISP 115 Health Trust Fund	0

TF-026 33,226.83

From:	00615	Correction	13580	INFORMATION MANAGEMENT SVC	2
To:	00615	Correction	13390	ESCAPEE COUNSEL-TRIAL EXP	2

TF-027 1,152,827.92

From:	00500	FSSA Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00500	FSSA Family Resources	15103	EBT	0

TF-029 60,000.00

From:	00160	Veterans Affairs	11460	DEPT OF VETERANS' AFFAIRS	2
To:	00160	Veterans Affairs	47110	SERVICE OFFICER TRAINING CONFE	0

TF-030 3,400,000.00

From:	00400	Health	46000	OIG CIVIL MONEY PENALTIES	0
To:	00400	Health	59820	DHHS CIVIL MONEY PENALTIES	0

TF-031 521,000.00

From:	00100	State Police	14900	State Police & Motor Carrier I	2
To:	00100	State Police	47410	EXCESS HANDGUN LICENSE FEES	1

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TF-032 10,000.00

From:	00004	Senate	10040	SENATE	0
To:	00004	Senate	10070	SENATE EXPENSE (LEGISLATORS)	0

TF-033 10,985,220.07

From:	00502	Child Services	17022	FAMILY & CHILDREN FUND	0
To:	00502	Child Services	12736	Case Mgmt Services Approp	0

TF-034 70,000.00

From:	00100	State Police	14900	State Police & Motor Carrier I	1
To:	00100	State Police	47410	EXCESS HANDGUN LICENSE FEES	1

TF-035 18,494,960.57

From:	00800	Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0
To:	00800	Transportation	76110	Next Level Connections	0

TF-036 26,627,957.66

From:	00800	Transportation	30551	GEN ALLOT RIGHT OF WAY	0
To:	00800	Transportation	76110	Next Level Connections	0

TF-037 103,719.43

From:	00800	Transportation	30553	GEN ALLOT ENGINEERING STATE	0
To:	00800	Transportation	76110	Next Level Connections	0

TF-038 2,028,829.16

From:	00800	Transportation	30554	GEN ALLOT SPR PROGRAM	0
To:	00800	Transportation	76110	Next Level Connections	0

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TF-039	1,000,000.00				
From:	00800	Transportation	30518	Ohio River Bridges Milestone P	0
To:	00800	Transportation	76110	Next Level Connections	0

TF-040	467,063.50				
From:	00615	Correction	13460	ADULT CONTRACT BEDS	2
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	2

TF-041	401,264.99				
From:	00615	Correction	13580	INFORMATION MANAGEMENT SVC	2
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	2

TF-042	11,492.85				
From:	00615	Correction	13580	INFORMATION MANAGEMENT SVC	1
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	2

TF-043	99,692.85				
From:	00615	Correction	13830	JUVENILE TRANSITION	1
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	2

TF-044	38,397.90				
From:	00615	Correction	13830	JUVENILE TRANSITION	2
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	2

TF-045	270,990.69				
From:	00615	Correction	13470	DIV OF STAFF DEVELOP & TRAIN	2
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	2

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TF-046 2,699.93

From:	00615	Correction	13470	DIV OF STAFF DEVELOP & TRAIN	2
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	1

TF-047 3,678,680.04

From:	00618	Miami Corr	13600	MIAMI CORRECTIONAL FACILITY	1
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	2

TF-048 2,425,074.34

From:	00620	State Prison	13550	INDIANA STATE PRISON	1
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	2

TF-049 697,441.55

From:	00620	State Prison	13550	INDIANA STATE PRISON	2
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	2

TF-050 1,245,001.33

From:	00635	Correctional Industrial Fac	13620	CORRECTIONAL INDUSTRIAL FAC	1
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	2

TF-051 402,627.20

From:	00645	New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	2
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	2

TF-052 2,775,887.09

From:	00650	Putnamville Corr	13670	PUTNAMVILLE CORR. FACILITY	1
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	2

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TF-053 138,506.87

From:	00650	Putnamville Corr	13670	PUTNAMVILLE CORR. FACILITY	2
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	2

TF-054 1,511,064.98

From:	00655	Pendleton Juvenile Corr	13680	PENDLETON JUVENILE COR FACILIT	1
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	2

TF-055 1,152,796.47

From:	00665	Wabash Valley Corr	13730	WABASH VALLEY CORR FACILITY	1
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	2

TF-056 213,327.23

From:	00675	Branchville Corr	13760	BRANCHVILLE CORR. FACILITY	1
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	2

TF-057 668,513.65

From:	00690	Plainfield Corr	13840	PLAINFIELD CORR. FACILITY	1
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	2

TF-058 357,912.43

From:	00690	Plainfield Corr	13840	PLAINFIELD CORR. FACILITY	2
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	2

TF-059 1,030,067.66

From:	00695	Reception Diagnostic Ctr	13850	RECEPTION DIAGNOSTIC CENTER	1
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	2

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TF-060	92,547.87				
From:	00615	Correction	13580	INFORMATION MANAGEMENT SVC	2
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	1

TF-061	101,426.48				
From:	00615	Correction	17009	Hoosier Initiative Re-Entry	2
To:	00616	Logansport Juvenile Corr	13700	NORTH CENTRAL JUV. CORR. FAC.	2

TF-062	3,448.76				
From:	00615	Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00615	Correction	13390	ESCAPEE COUNSEL-TRIAL EXP	2

TF-063	314,903.78				
From:	00660	Indpls Adult Edu/Reentry	13710	Indy Re-Entry Educ. Facility	2
To:	00667	Madison Corr	13740	MADISON CORR. FACILITY	2

TF-064	135,096.22				
From:	00661	Camp Summit Corr	13720	Laporte Juvenile Correctional	1
To:	00667	Madison Corr	13740	MADISON CORR. FACILITY	2

TF-065	159,352.79				
From:	00630	Pendleton Corr	13610	PENDLETON CORR. FACILITY	1
To:	00623	Heritage Trails Corr. Facility	13450	Heritage Trails Corr Fac	1

TF-066	220,946.48				
From:	00630	Pendleton Corr	13610	PENDLETON CORR. FACILITY	2
To:	00623	Heritage Trails Corr. Facility	13450	Heritage Trails Corr Fac	2

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TF-069 15,000.00

From:	00497	FSSA Disability & Rehab Svcs	15104	Quality Improvement Services	0
To:	00497	FSSA Disability & Rehab Svcs	14650	DDRS ADMINISTRATION	0

TF-071 45,000.00

From:	00497	FSSA Disability & Rehab Svcs	11210	DD CLIENT SERVICES STATE APPRO	0
To:	00497	FSSA Disability & Rehab Svcs	14650	DDRS ADMINISTRATION	0

TF-074 4,991,368.73

From:	00048	Treasurer of State	74930	ABANDON PROPERTY NON BUDGET	0
To:	00046	Attorney General	74910	ABANDONED PROPERTY OPER	0

TF-075 25,077.27

From:	00258	Civil Rights Comm	12081	Commission on Hispanic /Latino	0
To:	00258	Civil Rights Comm	30432	COMM ON HISPANIC/LATINO AFFAIR	0

TF-076 26,124.34

From:	00258	Civil Rights Comm	12082	Women's Commission	0
To:	00258	Civil Rights Comm	45860	WOMEN SPECIAL FUND	0

TF-077 6,228.38

From:	00258	Civil Rights Comm	12083	Native American Indian Affairs	0
To:	00258	Civil Rights Comm	47951	Native American Affairs Commis	0

TF-078 8,468.79

From:	00258	Civil Rights Comm	17100	MARTIN LUTHER KING JR HOLI COM	0
To:	00258	Civil Rights Comm	47280	MARTIN LUTHER KING JR IN HOLID	0

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TF-080 773,500.00

From:	00700	Education	13802	SCHOOL IMPROVEMENT PROGRAMS	0
To:	00700	Education	15460	DOE-SUPT'S OFFICE	0

TF-081 80,000.00

From:	00100	State Police	14990	STATE POLICE BENEFIT FUND	0
To:	00100	State Police	14920	SUPPLEMENTAL PENSION	0

TF-082 5,000.00

From:	00498	FSSA Aging	12700	CENTRAL OFFICE ADMINISTRATION	0
To:	00498	FSSA Aging	13190	RESIDENTIAL CARE	0

TF-083 20,247.86

From:	00498	FSSA Aging	30477	Adult Protective Services	0
To:	00498	FSSA Aging	16200	ADULT PROTECTIVE SERVICES	0

TF-084 111,959.81

From:	00451	Neuro Diagnostic Ins	17005	Neuro Diagnostic Institute	0
To:	00415	Evansville Psych Childrens Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	1

TF-085 373,211.42

From:	00451	Neuro Diagnostic Ins	17005	Neuro Diagnostic Institute	0
To:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	1

TF-086 252,949.81

From:	00451	Neuro Diagnostic Ins	17005	Neuro Diagnostic Institute	0
To:	00435	Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	1

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TF-087 150,000.00

From:	00100	State Police	14900	State Police & Motor Carrier I	1
To:	00100	State Police	47410	EXCESS HANDGUN LICENSE FEES	1

TF-088 133,095.00

From:	00351	Brd of Animal Health	38010	MEAT & POULTRY INSPECTION	0
To:	00351	Brd of Animal Health	15170	TRANSFER TO MEAT & POULTRY	0

TF-089 281,821.00

From:	00351	Brd of Animal Health	12680	BD OF ANIMAL HEALTH	1
To:	00351	Brd of Animal Health	15170	TRANSFER TO MEAT & POULTRY	0

TF-090 7,470.59

From:	00032	Criminal Justice Institute	54010	IND CRIMINAL JUST. AG,ADM EXP	0
To:	00032	Criminal Justice Institute	38410	VIOLENT CRIME ADMINISTRATION	2

TF-091 2,300,000.00

From:	00410	FSSA Mental Health & Addiction	15160	SERIOUS MENTALLY ILL ST APPROP	0
To:	00410	FSSA Mental Health & Addiction	38830	DMH ADMINISTRATION	0

TF-092 18,917.90

From:	00300	Natural Resources	12480	ENGINEERING DIVISION	2
To:	00300	Natural Resources	12470	ENTOMOLOGY DIVISION	1

TF-093 92,547.87

From:	00621	Parole Division	13490	PAROLE DIVISION	0
To:	00615	Correction	13580	INFORMATION MANAGEMENT SVC	2

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TF-094	21,447.01				
From:	00630	Pendleton Corr	13610	PENDLETON CORR. FACILITY	1
To:	00616	Logansport Juvenile Corr	13700	NORTH CENTRAL JUV. CORR. FAC.	2

TF-095	1,169.07				
From:	00622	South Bend Community Re-Entry	13480	South Bend Work Release Center	0
To:	00623	Heritage Trails Corr. Facility	13450	Heritage Trails Corr Fac	0

TF-096	20,266.80				
From:	00661	Camp Summit Corr	13720	Laporte Juvenile Correctional	2
To:	00667	Madison Corr	13740	MADISON CORR. FACILITY	1

TF-097	400,000.00				
From:	00685	Rockville Corr	13810	ROCKVILLE CORR FACILITY	1
To:	00680	Westville Corr	13780	WESTVILLE CORR FACILITY	1

TF-098	150,000.00				
From:	00621	Parole Division	13490	PAROLE DIVISION	0
To:	00680	Westville Corr	13780	WESTVILLE CORR FACILITY	1

TF-099	133,196.08				
From:	00675	Branchville Corr	13760	BRANCHVILLE CORR. FACILITY	2
To:	00680	Westville Corr	13780	WESTVILLE CORR FACILITY	1

TF-100	22,848,278.14				
From:	00050	Auditor of State	70599	CLOSING CENTER	0
To:	00050	Auditor of State	59999	CLOSING CENTER	0

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Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-101 7,000.00

From:	00100	State Police	14990	STATE POLICE BENEFIT FUND	0
To:	00100	State Police	14920	SUPPLEMENTAL PENSION	0

TF-103 176,234.76

From:	00701	Brd of Education	13122	Correction of Withholdings	0
To:	00701	Brd of Education	11090	STATE BOARD OF EDUCATION	0

TF-104 4,514,021.00

From:	00017	Legislative Services	10160	LEGISLATIVE COUNCIL	0
To:	00017	Legislative Services	45030	LSA CONTINUING EDUCATION	0

TF-105 23,147.94

From:	00621	Parole Division	13490	PAROLE DIVISION	0
To:	00667	Madison Corr	13740	MADISON CORR. FACILITY	1

TF-107 723.38

From:	00502	Child Services	11860	HEALTHY FAMILIES INDIANA	0
To:	00502	Child Services	12736	Case Mgmt Services Approp	0

TF-108 13,192,067.36

From:	00057	Budget Agency	77710	Special Transportation Flexibi	0
To:	00057	Budget Agency	10460	ADJUSTMENTS TO SURPLUS	0

TF-109 8,209.43

From:	00640	Women's Prison	19411	Women's Prison GF PM	0
To:	00695	Reception Diagnostic Ctr	19531	Recep Diag Ctr GF PM	0

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Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-110 2,741.93

From:	00260	Economic Development Corp	12090	ADMINISTRATION	0
To:	00260	Economic Development Corp	12120	Office of Defense Development	0

TF-111 11,000.00

From:	00048	Treasurer of State	10450	TREASURER OF STATE	1
To:	00048	Treasurer of State	47820	MISCELLANEOUS CLEARING ACC	0

TF-112 323,713.08

From:	00067	Ofc of Technology	46040	DOIT PAYPHONE PROCEEDS	0
To:	00067	Ofc of Technology	71675	IOT – GMIS	0

TF-113 141,549.77

From:	00502	Child Services	11860	HEALTHY FAMILIES INDIANA	0
To:	00502	Child Services	17022	FAMILY & CHILDREN FUND	0

TF-114 5.76

From:	00502	Child Services	11860	HEALTHY FAMILIES INDIANA	0
To:	00502	Child Services	12736	Case Mgmt Services Approp	0

TF-115 360,000.00

From:	00622	South Bend Community Re-Entry	41714	SOUTH BEND WORK RELEASE CENTER	0
To:	00050	Auditor of State	41799	CLOSING CENTER	0

TF-116 500,000.00

From:	00410	FSSA Mental Health & Addiction	15155	MHA Forensic Treatment Service	0
To:	00410	FSSA Mental Health & Addiction	15240	MH ADMIN STATE APPROPRIATION	0

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Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-117 979,629.65

From:	00425	Evansville State Hospital	12910	EVANSVILLE STATE HOSPITAL	1
To:	00451	Neuro Diagnostic Ins	17005	Neuro Diagnostic Institute	0

TF-118 478,179.32

From:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	1
To:	00451	Neuro Diagnostic Ins	17005	Neuro Diagnostic Institute	0

TF-119 216,391.93

From:	00450	Larue Carter Hospital	12990	LARUE CARTER HOSPITAL	1
To:	00451	Neuro Diagnostic Ins	17005	Neuro Diagnostic Institute	0

TF-120 1,331,685.49

From:	00500	FSSA Family Resources	40720	WARRANT HOLDING ACCOUNT	0
To:	00415	Evansville Psych Childrens Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	1

TF-121 191,399.04

From:	00500	FSSA Family Resources	40720	WARRANT HOLDING ACCOUNT	0
To:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	1

TF-122 327,504.24

From:	00500	FSSA Family Resources	40720	WARRANT HOLDING ACCOUNT	0
To:	00435	Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	1

TF-123 5,331,261.02

From:	00500	FSSA Family Resources	40720	WARRANT HOLDING ACCOUNT	0
To:	00451	Neuro Diagnostic Ins	17005	Neuro Diagnostic Institute	0

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TF-124 47,744,138.79

From:	00503	FSSA Medicaid Policy & Plan	55110	Medicaid Revenue	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-125 202,404,892.18

From:	00503	FSSA Medicaid Policy & Plan	55111	Hospital Assessment Fee (HAF)	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-126 0.67

From:	00502	Child Services	15350	YOUTH SERVICE BUREAU	0
To:	00502	Child Services	12736	Case Mgmt Services Approp	0

TF-127 373,000.00

From:	00022	Supreme Court Admin	48050	JUDICIAL TECH & AUTOMATION PRO	0
To:	00022	Supreme Court Admin	56710	Indiana Court Technology	0

TF-128 56.57

From:	00500	FSSA Family Resources	40720	WARRANT HOLDING ACCOUNT	0
To:	00451	Neuro Diagnostic Ins	17005	Neuro Diagnostic Institute	0

TF-129 450,000.00

From:	00060	Management Performance Hub	17055	Management and Performance Hub	0
To:	00060	Management Performance Hub	43934	Private Grants	0

Personal Services Contingency

Agency	Agency Name	Fund	Fund Name	Point
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Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

PS-001 4,983,316.82

From:	00057	Budget Agency	57810	Personal Services/Fringe Benef	2
To:	00022	Supreme Court Admin	10250	JUDGES COUNTY COURTS	1

PS-002 413,551.18

From:	00057	Budget Agency	57810	Personal Services/Fringe Benef	2
To:	00022	Supreme Court Admin	10280	COUNTY PROSECUTORS SALARIES	1

PS-003 3,112.91

From:	00057	Budget Agency	57810	Personal Services/Fringe Benef	0
To:	00074	State Employees Appeals Comm	10690	EMPLOYEES' APPEALS COMM.	0

PS-004 1,300,000.00

From:	00057	Budget Agency	57810	Personal Services/Fringe Benef	0
To:	00300	Natural Resources	39810	FORESTRY	1

PS-005 236,029.63

From:	00057	Budget Agency	57810	Personal Services/Fringe Benef	1
To:	00023	Court of Appeals	10220	COURT OF APPEALS	1

PS-006 605,083.06

From:	00057	Budget Agency	57810	Personal Services/Fringe Benef	0
To:	00057	Budget Agency	10520	STATE BUDGET AGENCY	1

PS-007 86,686.69

From:	00057	Budget Agency	57810	Personal Services/Fringe Benef	0
To:	00057	Budget Agency	43955	Accounting Centralization	0

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Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

PS-008	59,000.00				
From:	00057	Budget Agency	57810	Personal Services/Fringe Benef	0
To:	00072	Public Retirement System	17028	PUBLIC SAFETY PENSION	0

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-001	330,000.00				
From:	00208	Financial Institutions	39220	DEPT OF FINANCIAL INSTITUTIONS	1
To:	00208	Financial Institutions	39220	DEPT OF FINANCIAL INSTITUTIONS	2
TP-002	64,948.00				
From:	00610	Public Defender Cncl	16780	PUBLIC DEFENDER OPERATING	1
To:	00610	Public Defender Cncl	16780	PUBLIC DEFENDER OPERATING	2
TP-003	90,521.70				
From:	00022	Supreme Court Admin	10210	SUPREME COURT	1
To:	00022	Supreme Court Admin	10210	SUPREME COURT	2
TP-004	100,061.55				
From:	00023	Court of Appeals	10220	COURT OF APPEALS	2
To:	00023	Court of Appeals	10220	COURT OF APPEALS	1
TP-005	249,588.99				
From:	00032	Criminal Justice Institute	38410	VIOLENT CRIME ADMINISTRATION	1
To:	00032	Criminal Justice Institute	38410	VIOLENT CRIME ADMINISTRATION	2

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TP-006 18.31

From:	00036	Agriculture	10730	COMMISSIONER OF AGRICULTURE	1
To:	00036	Agriculture	10730	COMMISSIONER OF AGRICULTURE	2

TP-007 82,028.82

From:	00039	Prosecuting Attorneys Cncl	16670	PROSECUTING ATTORNEY'S COUNCIL	2
To:	00039	Prosecuting Attorneys Cncl	16670	PROSECUTING ATTORNEY'S COUNCIL	1

TP-008 1,888.71

From:	00040	Secretary Of State	10380	SECRETARY OF STATE-ADMINISTRA	2
To:	00040	Secretary Of State	10380	SECRETARY OF STATE-ADMINISTRA	1

TP-009 156,344.28

From:	00050	Auditor of State	10470	AUDITOR OF STATE	2
To:	00050	Auditor of State	10470	AUDITOR OF STATE	1

TP-011 55,232.13

From:	00057	Budget Agency	10520	STATE BUDGET AGENCY	2
To:	00057	Budget Agency	10520	STATE BUDGET AGENCY	1

TP-012 13,089.16

From:	00063	Election Division	10590	ELECTION DIVISION	2
To:	00063	Election Division	10590	ELECTION DIVISION	1

TP-013 3,841.22

From:	00074	State Employees Appeals Comm	10690	EMPLOYEES' APPEALS COMM.	2
To:	00074	State Employees Appeals Comm	10690	EMPLOYEES' APPEALS COMM.	1

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Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-014 430.71

From:	00075	Ofc of Inspector General	15340	STATE ETHICS COMMISSION	2
To:	00075	Ofc of Inspector General	15340	STATE ETHICS COMMISSION	1

TP-015 308,538.21

From:	00090	Revenue	32810	MOTOR CARRIER REGULATION	2
To:	00090	Revenue	32810	MOTOR CARRIER REGULATION	1

TP-016 37,554.64

From:	00205	Utility Consumer Counselor	38560	UTILITY CONSUMER COUNSELOR	1
To:	00205	Utility Consumer Counselor	38560	UTILITY CONSUMER COUNSELOR	2

TP-017 1,911,487.03

From:	00220	Worker's Comp Brd	11940	WORKERS' COMPENSATION BOARD	2
To:	00220	Worker's Comp Brd	11940	WORKERS' COMPENSATION BOARD	1

TP-018 11,919.99

From:	00258	Civil Rights Comm	12080	CIVIL RIGHTS COMMISSION	1
To:	00258	Civil Rights Comm	12080	CIVIL RIGHTS COMMISSION	2

TP-019 2,242.36

From:	00300	Natural Resources	12470	ENTOMOLOGY DIVISION	2
To:	00300	Natural Resources	12470	ENTOMOLOGY DIVISION	1

TP-020 3,111.68

From:	00300	Natural Resources	12520	NATURE PRESERVES	1
To:	00300	Natural Resources	12520	NATURE PRESERVES	2

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Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-021 67,304.63

From:	00300	Natural Resources	38220	OIL AND GAS DIVISION	2
To:	00300	Natural Resources	38220	OIL AND GAS DIVISION	1

TP-022 23,219.57

From:	00315	War Memorials Comm	12540	WAR MEMORIALS COMMISSION	1
To:	00315	War Memorials Comm	12540	WAR MEMORIALS COMMISSION	2

TP-023 2,169,592.30

From:	00400	Health	12760	DEPARTMENT OF HEALTH	2
To:	00400	Health	12760	DEPARTMENT OF HEALTH	1

TP-024 5,091.85

From:	00400	Health	34610	BIRTH PROBLEMS REGISTRY	2
To:	00400	Health	34610	BIRTH PROBLEMS REGISTRY	1

TP-028 48,086.33

From:	00495	Environmental Management	15680	ENVIRONMENTAL RESPONSE DIV	1
To:	00495	Environmental Management	15680	ENVIRONMENTAL RESPONSE DIV	2

TP-029 197,044.44

From:	00495	Environmental Management	36210	TITLE V AIR PERMIT PROGRAM	2
To:	00495	Environmental Management	36210	TITLE V AIR PERMIT PROGRAM	1

TP-030 140,981.54

From:	00495	Environmental Management	36710	SOLID WASTE MNGT-PERMITTING	1
To:	00495	Environmental Management	36710	SOLID WASTE MNGT-PERMITTING	2

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Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-031 55,474.86

From:	00495	Environmental Management	36711	HAZARDOUS WASTE MGT-PERMITTING	1
To:	00495	Environmental Management	36711	HAZARDOUS WASTE MGT-PERMITTING	2

TP-032 167,848.53

From:	00495	Environmental Management	36730	WATER MANAGEMENT-PERMITTING	2
To:	00495	Environmental Management	36730	WATER MANAGEMENT-PERMITTING	1

TP-033 12,777.37

From:	00495	Environmental Management	49540	HAZ WASTE SITES-ST CLNUP (NRD)	2
To:	00495	Environmental Management	49540	HAZ WASTE SITES-ST CLNUP (NRD)	1

TP-034 5,891.42

From:	00495	Environmental Management	52615	ASBESTOS TRUST OPERATING	1
To:	00495	Environmental Management	52615	ASBESTOS TRUST OPERATING	2

TP-035 156,719.12

From:	00570	Veterans Home	13310	IND VETERANS HOME	2
To:	00570	Veterans Home	13310	IND VETERANS HOME	1

TP-036 270,990.69

From:	00615	Correction	13470	DIV OF STAFF DEVELOP & TRAIN	1
To:	00615	Correction	13470	DIV OF STAFF DEVELOP & TRAIN	2

TP-037 286,170.26

From:	00615	Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00615	Correction	13500	CORRECTIONS DEPARTMENT	1

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TP-038 94,423.39

From:	00615	Correction	17009	Hoosier Initiative Re-Entry	1
To:	00615	Correction	17009	Hoosier Initiative Re-Entry	2

TP-039 168,358.28

From:	00616	Logansport Juvenile Corr	13700	NORTH CENTRAL JUV. CORR. FAC.	2
To:	00616	Logansport Juvenile Corr	13700	NORTH CENTRAL JUV. CORR. FAC.	1

TP-040 34,341.94

From:	00618	Miami Corr	13600	MIAMI CORRECTIONAL FACILITY	2
To:	00618	Miami Corr	13600	MIAMI CORRECTIONAL FACILITY	1

TP-041 40,500.08

From:	00620	State Prison	13550	INDIANA STATE PRISON	2
To:	00620	State Prison	13550	INDIANA STATE PRISON	1

TP-042 26,914.23

From:	00630	Pendleton Corr	13610	PENDLETON CORR. FACILITY	2
To:	00630	Pendleton Corr	13610	PENDLETON CORR. FACILITY	1

TP-043 24,765.89

From:	00635	Correctional Industrial Fac	13620	CORRECTIONAL INDUSTRIAL FAC	1
To:	00635	Correctional Industrial Fac	13620	CORRECTIONAL INDUSTRIAL FAC	2

TP-044 31,345.44

From:	00650	Putnamville Corr	13670	PUTNAMVILLE CORR. FACILITY	2
To:	00650	Putnamville Corr	13670	PUTNAMVILLE CORR. FACILITY	1

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TP-045 10,043.58

From: 00655 Pendleton Juvenile Corr 13680 PENDLETON JUVENILE COR FACILIT 1

To: 00655 Pendleton Juvenile Corr 13680 PENDLETON JUVENILE COR FACILIT 2

TP-046 112,366.06

From: 00660 Indpls Adult Edu/Reentry 13710 Indy Re-Entry Educ. Facility 1

To: 00660 Indpls Adult Edu/Reentry 13710 Indy Re-Entry Educ. Facility 2

TP-047 97,439.18

From: 00665 Wabash Valley Corr 13730 WABASH VALLEY CORR FACILITY 1

To: 00665 Wabash Valley Corr 13730 WABASH VALLEY CORR FACILITY 2

TP-048 401,104.64

From: 00667 Madison Corr 13740 MADISON CORR. FACILITY 2

To: 00667 Madison Corr 13740 MADISON CORR. FACILITY 1

TP-049 29,546.71

From: 00675 Branchville Corr 13760 BRANCHVILLE CORR. FACILITY 1

To: 00675 Branchville Corr 13760 BRANCHVILLE CORR. FACILITY 2

TP-050 68,258.51

From: 00680 Westville Corr 13780 WESTVILLE CORR FACILITY 2

To: 00680 Westville Corr 13780 WESTVILLE CORR FACILITY 1

TP-051 6,346.48

From: 00690 Plainfield Corr 13840 PLAINFIELD CORR. FACILITY 2

To: 00690 Plainfield Corr 13840 PLAINFIELD CORR. FACILITY 1

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TP-052 791.75

From:	00695	Reception Diagnostic Ctr	13850	RECEPTION DIAGNOSTIC CENTER	2
To:	00695	Reception Diagnostic Ctr	13850	RECEPTION DIAGNOSTIC CENTER	1

TP-053 227,109.37

From:	00700	Education	13124	School Traffic Safety	2
To:	00700	Education	13124	School Traffic Safety	1

TP-054 28,382.13

From:	00700	Education	15460	DOE-SUPT'S OFFICE	2
To:	00700	Education	15460	DOE-SUPT'S OFFICE	1

TP-055 60,496.30

From:	00700	Education	15540	ACCREDITATION SYSTEM	2
To:	00700	Education	15540	ACCREDITATION SYSTEM	1

TP-056 16,692.52

From:	00700	Education	37810	SPECIAL EDUCATION EXCISE	1
To:	00700	Education	37810	SPECIAL EDUCATION EXCISE	2

TP-057 80,147.83

From:	00415	Evansville Psych Childrens Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	2
To:	00415	Evansville Psych Childrens Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	1

TP-058 827.29

From:	00030	Governor's Office	10290	GOVERNOR	1
To:	00030	Governor's Office	10290	GOVERNOR	2

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TP-059 1,642,352.41

From: 00435 Logansport State Hospital 12940 LOGANSPORT STATE HOSPITAL 2

To: 00435 Logansport State Hospital 12940 LOGANSPORT STATE HOSPITAL 1

TP-060 1,437.30

From: 00497 FSSA Disability & Rehab Svcs 16280 OFFICE SVC-DEAF/HARD HEARING 2

To: 00497 FSSA Disability & Rehab Svcs 16280 OFFICE SVC-DEAF/HARD HEARING 1

TP-061 1,139,256.21

From: 00430 Madison State Hospital 12920 MADISON STATE HOSPITAL 2

To: 00430 Madison State Hospital 12920 MADISON STATE HOSPITAL 1



Zachary Q. Jackson, Budget Director

ZI/cjm