

Administrative Action Minutes by The State Budget Agency

1/9/2018

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01	75,000,000.00			
From:	00502 Department of Child Services		General Fund	0
To:	00502 Department of Child Services	17022	FAMILY & CHILDREN FUND	0
AU-02	3,000,000.00			
From:	00340 Motor Vehicles Commission		Motor Vehicle Commission	0
To:	00340 Motor Vehicles Commission	40910	STATE LICENSE BRANCH FUND	0
AU-03	2,400,000.00			
From:	00300 Dept. of Natural Resources		State Parks And Memorials	5
To:	00300 Dept. of Natural Resources	39310	STATE PARKS DIV - MEMORIALS	5
AU-04	3,700,000.00			
From:	00025 Public Defender Comm		Public Defense	0
To:	00025 Public Defender Comm	35520	Public Defender Comm	0

Fund Center to Fund Center

Agency	Agency Name	Fund	Fund Name	Point
TF-02	50,000.00			
From:	00621 Parole Division	13490	DOCPD Operating	2
To:	00061 Department of Administration	71630	MOTOR POOL REVOLVING ROTARY	0

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TF-03	1,500,000.00				
From:	00061	Department of Administration	16210	SOBC LEASE GOVT CENTER SOUTH	0
To:	00061	Department of Administration	10560	DEPARTMENT OF ADMINISTRATION	1

TF-04	91,000.00				
From:	00190	Indiana Gaming Commission	36905	Gaming Salary Matrix Adjustmen	1
To:	00190	Indiana Gaming Commission	36920	IGC-ADMINISTRATIVE	1

TF-05	3,000,000.00				
From:	00340	Motor Vehicles Commission	40910	STATE LICENSE BRANCH FUND	0
To:	00235	Bureau of Motor Vehicles	13077	Bureau of Motor Vehicles	0

TF-06	500,000.00				
From:	00300	Dept. of Natural Resources	39720	ENFORCEMENT DIVISION	5
To:	00061	Department of Administration	71630	MOTOR POOL REVOLVING ROTARY	5

TF-07	26,000.00				
From:	00300	Dept. of Natural Resources	38220	OIL AND GAS DIVISION	1
To:	00061	Department of Administration	71630	MOTOR POOL REVOLVING ROTARY	5

TF-08	1,000,000.00				
From:	00260	IN Economic Development Corp	52210	INDUSTRIAL DEVE GRANT FUND	7
To:	00260	IN Economic Development Corp	45810	Economic Dev Grant & Loan Prog	7

Point to Point

Agency	Agency Name	Fund	Fund Name	Point
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TP-01	250,000.00				
From:	00090	Department of Revenue	32810	MOTOR CARRIER REGULATION	2-
To:	00090	Department of Revenue	32810	MOTOR CARRIER REGULATION	1



Jason D. Dudich, Budget Director
JD/cjm