

# Administrative Action Minutes by The State Budget Agency

1/14/2020

Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
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CH-01      76,600.00

From:	00640	Women's Prison	70556	WPris Postwar Constr Fund	0
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To:	00640	Women's Prison	70556	WPris Postwar Constr Fund	0
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CH-02      126,612.54

From:	00300	Natural Resources	19100	DNR GF Constr Fund	0
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To:	00300	Natural Resources	19100	DNR GF Constr Fund	0
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CH-03      82,650.00

From:	00100	State Police	70330	ISP St Pol Bldg Comm Fund	0
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To:	00100	State Police	70330	ISP St Pol Bldg Comm Fund	0
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CH-04      52,335.00

From:	00100	State Police	70330	ISP St Pol Bldg Comm Fund	0
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To:	00100	State Police	70330	ISP St Pol Bldg Comm Fund	0
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CH-05      46,815.00

From:	00100	State Police	70330	ISP St Pol Bldg Comm Fund	0
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To:	00100	State Police	70330	ISP St Pol Bldg Comm Fund	0
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## Capital - New

Agency	Agency Name	Fund	Fund Name	Point
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CN-01r      146,700.00

From:	00061	Administration	19040	IDOA GF Constr Fund	0
To:	00057	Budget Agency	19721	2019 GF - Gen Gov Line Items	0

CN-02r      31,715.00

From:	00061	Administration	19040	IDOA GF Constr Fund	0
To:	00057	Budget Agency	19721	2019 GF - Gen Gov Line Items	0

CN-03      146,700.00

From:	00057	Budget Agency	19722	2019 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0

CN-04      31,715.00

From:	00057	Budget Agency	19722	2019 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0

CN-05      107,000.00

From:	00057	Budget Agency	59912	2019 SCF - Corrections RR	0
To:	00690	Plainfield Corr	59936	Plainfield CF SCF Constr	0

## Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01					
	00235	Motor Vehicles	43210	Motorcycle Operator Safety	0
	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0

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TF-02	23,234.00				
From:	00340	Motor Vehicles Comm	40910	STATE LICENSE BRANCH FUND	0
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0

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TF-03r	2,000,000.00				
From:	00405	Family & Social Svcs Admin	13260	FSSA-CENTRAL OFFICE	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-04r	25,000,000.00				
From:	00405	Family & Social Svcs Admin	54110	FSSA ADMINISTRATION ACCOUNT	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-05r	3,000,000.00				
From:	00497	FSSA Disability & Rehab Svcs	11210	DD CLIENT SERVICES STATE APPRO	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-06r	1,000,000.00				
From:	00497	FSSA Disability & Rehab Svcs	15104	Quality Improvement Services	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-07r	100,000.00				
From:	00497	FSSA Disability & Rehab Svcs	14650	DDRS ADMINISTRATION	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-08r	4,000,000.00				
From:	00497	FSSA Disability & Rehab Svcs	13100	PREVENTION SVS-CHILDREN ST APP	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-09r	200,000.00				
From:	00498 FSSA Aging	12700	CENTRAL OFFICE ADMINISTRATION	1	
To:	00503 FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0	

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TF-10r	500,000.00				
From:	00498 FSSA Aging	30477	Adult Protective Services	0	
To:	00503 FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0	

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TF-12r	300,000.00				
From:	00500 FSSA Family Resources	15103	EBT	0	
To:	00503 FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0	

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TF-13r	4,000,000.00				
From:	00500 FSSA Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0	
To:	00503 FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0	

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TF-14	11,500,000.00				
From:	00503 FSSA Medicaid Policy & Plan	57600	Incremental Hospital Assessmen	0	
To:	00503 FSSA Medicaid Policy & Plan	53530	Phase Out Trust Fund	0	

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TF-15	43,687.50				
From:	00260 Economic Development Corp	13079	Motorsports Improvement Progra	0	
To:	00260 Economic Development Corp	48340	INDIANA PROMOTION FUND	0	

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TF-16	250,000.00				
From:	00300 Natural Resources	16810	PARKS DIVISION 76	0	
To:	00300 Natural Resources	12480	ENGINEERING DIVISION	3	

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TF-17	30,000,000.00				
From:	00800	Transportation	76110	Next Level Connections	2
To:	00300	Natural Resources	76130	Next Level Trails	0

## Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	1,000,000.00				
From:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	1
To:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	2
TP-02	39,239.56				
From:	00495	Environmental Management	36810	VOLUNTARY COMPLIANCE	1
To:	00495	Environmental Management	36810	VOLUNTARY COMPLIANCE	2
TP-03	172,787.41				
From:	00495	Environmental Management	34410	STATE SOLID WASTE MANAGEMENT	3
To:	00495	Environmental Management	34410	STATE SOLID WASTE MANAGEMENT	1
TP-04	94,510.52				
From:	00495	Environmental Management	15970	POLLUTION PREVENTION TECH ASSI	1
To:	00495	Environmental Management	15970	POLLUTION PREVENTION TECH ASSI	2

  
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 Zachary Q. Jackson, Budget Director

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