

Administrative Action Minutes by The State Budget Agency

2/13/2018

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	100,000.00				
From:	00210	Department of Insurance		Ipsrm-Basic Fund	0
To:	00210	Department of Insurance	50910	IPSRM-BASIC	3
AU-02	75,000,000.00				
From:	00502	Department of Child Services		General Fund	0
To:	00502	Department of Child Services	17022	FAMILY & CHILDREN FUND	0
AU-03	888,014.00				
From:	00067	Office of Technology		Adminstration Svcs-Revolving	0
To:	00067	Office of Technology	71675	IOT – GMIS	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	70,000.00				
From:	00057	State Budget Agency	70508	2017 PW - DOC Construction	0
To:	00680	Westville Corr Facility	70568	WCF Postwar Constr Fund	0
CN-02	70,000.00				
From:	00057	State Budget Agency	70508	2017 PW - DOC Construction	0
To:	00680	Westville Corr Facility	70568	WCF Postwar Constr Fund	0

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CN-03	40,250.00				
From:	00057	State Budget Agency	19710	2017 GF - Cons & Envir R&R	0
To:	00315	War Memorials Commission	19120	War Mem GF Constr Fund	0

Fund Center to Fund Center

Agency	Agency Name	Fund	Fund Name	Point
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TF-02	224,000.00				
From:	00062	Archives and Records Administration	17880	PHOTO LABORATORY FUND	2
To:	00062	Archives and Records Administration	10580	PUBLIC RECORDS COMMISSION	1

TF-05r	750,000.00				
From:	00405	Family & Social Services Admin	15102	Social Services Data Warehouse	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-06r	2,500,000.00				
From:	00497	Div of Disability & Rehab Svcs	11210	DD CLIENT SERVICES STATE APPRO	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-07r	200,000.00				
From:	00497	Div of Disability & Rehab Svcs	15104	Bureau of Quality Improvement	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-08r	150,000.00				
From:	00497	Div of Disability & Rehab Svcs	12850	DIAG & EVAL DHS	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

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TF-09r	300,000.00				
From:	00498	IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	2
To:	00503	FSSA Medicaid	15050	MEDICAID	2

TF-10r	44,000,000.00				
From:	00500	Division of Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-11	650,000.00				
From:	00210	Department of Insurance	48810	PATIENTS COMP FUND-NON BUDGET	3
To:	00210	Department of Insurance	48820	PATIENTS COMP FUND-OPERATING	3

TF-12	151,410.00				
From:	00190	Indiana Gaming Commission	36905	Gaming Salary Matrix Adjustmen	1
To:	00190	Indiana Gaming Commission	35410	CHARITY GAMING ENFORCEMENT	1

TF-13	10,000,000.00				
From:	00510	Dept of Workforce Development	15145	Career & Technical Education I	0
To:	00510	Dept of Workforce Development	17700	STATE WORKFORCE DEVELOPMENT FD	0

TF-14	165,398.89				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00405	Family & Social Services Admin	13260	FSSA-CENTRAL OFFICE	0

TF-15	95,956.77				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00410	Division of Mental Health	15160	SERIOUS MENTALLY ILL ST APPROP	0

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TF-16	1,656.60				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00410	Division of Mental Health	15240	MH ADMIN STATE APPROPRIATION	0

TF-17	75,121.29				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00497	Div of Disability & Rehab Svcs	11210	DD CLIENT SERVICES STATE APPRO	0

TF-18	387,090.72				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00498	IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	0

TF-20	1,382,250.00				
From:	00057	State Budget Agency	15154	INSPIRE	0
To:	00730	Indiana State Library	47452	VIRTUAL LIBRARY	0

TF-21	49,763.90				
From:	00340	Motor Vehicles Commission	40910	STATE LICENSE BRANCH FUND	0
To:	00061	Department of Administration	71630	MOTOR POOL REVOLVING ROTARY	0

TF-22	1,000,000.00				
From:	00385	IN Dept of Homeland Security	44036	Indiana Secured School Fund	0
To:	00700	Department of Education	48689	DOE IT Grant	0

Personal Services Contingency

Agency	Agency Name	Fund	Fund Name	Point
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PS-01	441,944.53				
From:	00057	State Budget Agency	57810	Personal Services/Fringe Benef	0
To:	00072	IN Public Retirement System	74120	P.E.R.F OPERATING	0

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	1,900,000.00				
From:	00046	Attorney General	10430	ATTORNEY GENERAL	1
To:	00046	Attorney General	10430	ATTORNEY GENERAL	2
TP-03	324,895.00				
From:	00700	Department of Education	15520	Professional Standards Div.	1
To:	00700	Department of Education	15520	Professional Standards Div.	3
TP-04	243,772.00				
From:	00700	Department of Education	14970	CAREER & TECHNICAL EDUCATION	1
To:	00700	Department of Education	14970	CAREER & TECHNICAL EDUCATION	3
TP-05	100,000.00				
From:	00550	IN School for the Blind	13280	BLIND SCHOOL	1
To:	00550	IN School for the Blind	13280	BLIND SCHOOL	2


 Jason D. Dudich, Budget Director
 JD/cjm