

**General Fund Reversions  
Fiscal Year 2005-2006**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
004	Senate					
		1000	100040		Senate Expenses	893,311
		1000	100060		Legislators' Salaries - Senate	111
		1000	100070		Legislators' Expenses - Senate	<u>10,150</u>
						903,573
015	Indiana Lobby Registration Commission					
		1000	100150		Indiana Lobby Registration Commission	2,380
017	Legislative Council and the Legislative Services Agency					
		1000	100160		Council of State Governments Annual Dues	875
		1000	100170		Legislative Services Agency	46,077
		1000	120160		Legislator and Lay Member Travel	686
		1000	120410		Printing and Distribution	<u>72,953</u>
						120,591
019	Commission on Uniform State Laws					
		1000	100190		Commission on Uniform State Laws	1,532
022	Supreme Court					
		1000	100220		Supreme Court	326,194
		1000	100260		Local Judges' Salaries	358,855
		1000	100290		County Prosecutors' Salaries	762,364
		1000	100360		Special Judges - County Courts	569
		1000	100810		Trial Court Operations	413
		1000	101450		Commission on Race and Gender Fairness	333
		1000	108750		Indiana Conference for Legal Education	<u>378</u>
						1,449,106
023	Court of Appeals					
		1000	100230		Court of Appeals	81,402
024	Clerk of the Supreme and Appellate Courts					
		1000	100240		Clerk of Supreme and Appeals Courts	4,833
026	Judicial Center					
		1000	100210		Indiana Judicial Center	12,392
		1000	101860		Interstate Compact for Adult Offender Su	<u>4,259</u>
						16,651
028	Tax Court					
		1000	120230		Tax Court	25,419
030	Governor's Office					
		1000	100270		Governor's Fellowship Program	107,294
		1000	100300		Governor's Office	290,875
		1000	100310		Governor's Residence	65,440
		1000	458511	*	Governor's Contingency Fund	<u>12,484</u>
						476,093

**General Fund Reversions  
Fiscal Year 2005-2006**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
032	Criminal Justice Institute	1000	100820		Project IMPACT	196,000
034	Washington Liaison Office	1000	100340		Washington Liaison Office	56,598
036	Department of Agriculture	1000	100780		Office of the Commissioner of Agricultur	167,339
		1000	100781	*	Office of the Commissioner of Agricultur	<u>6,275</u>
						173,614
038	Lieutenant Governor	1000	100380		Lieutenant Governor	169,134
		1000	101940		Office of Tourism	368,244
		1000	101950		Office of Rural Affairs	567,648
		1000	108840		State Energy Program	235,101
		1000	459811	*	Contingency Fund	<u>452</u>
						1,340,579
039	Prosecuting Attorneys' Council	1000	129010		Prosecuting Attorneys' Council	20,167
040	Secretary of State	1000	100400		Administration	80
		1000	100430		Business Services	124,717
		1000	100440		Securities Division	<u>24,959</u>
						149,755
046	Attorney General	1000	100460		Attorney General	34,631
048	Treasurer of State	1000	100480		Treasurer of State	130,814
050	Auditor of State	1000	100500		Auditor of State	2,917
		1000	100501	*	Auditor of State	14,534
		1000	100530		Governors' and Governors' Surviving Spou	<u>1,500</u>
						18,951
055	Office of Management and Budget	1000	101850		Office of Management and Budget	<u>22,700</u>
						22,700
057	State Budget Agency	1000	100570		State Budget Agency	295,110
		1000	100571	*	State Budget Agency	16
		1000	101880		I-Light Fiber Optic System	70,000

**General Fund Reversions  
Fiscal Year 2005-2006**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
						365,126
061	Department of Administration					
		1000	100610		Commissioner's Office	228,630
		1000	100611	*	Commissioner's Office	25,680
		1000	101830		Department of Correction Ombudsman Burea	26,503
						<u>280,813</u>
062	Commission on Public Records					
		1000	100630		Commission on Public Records	112,062
063	Indiana Election Commission					
		1000	100640		Election Division	55,072
064	Office of the Public Access Counselor					
		1000	101250		Public Access Counselor	9,956
		1000	101251	*	Public Access Counselor	54
						<u>10,010</u>
070	State Personnel Department					
		1000	100700		Personnel Department	293,724
072	Public Employees' Retirement Fund					
		1000	120720		Judges' Retirement Fund	423,583
074	Employee Appeals Commission					
		1000	100740		State Employees' Appeals Commission	10,381
075	Office of Inspector General					
		1000	102810		Office of Inspector General	122,361
		1000	120320		State Ethics Commission	57,508
						<u>179,869</u>
080	State Board of Accounts					
		1000	100800		State Board of Accounts	671,403
		1000	100801	*	State Board of Accounts	14,926
						<u>686,329</u>
090	Department of Revenue					
		1000	100900		Collection and Administration	550,538
		1000	100901	*	Collection and Administration	36,180
		1000	100990		Outside Collections	553,103
						<u>1,139,821</u>
100	Indiana State Police					
		1000	109000		State Police Match	2,433,752
		1000	109010		State Police Pension Fund	13,295
		1000	109130		Transfer to State Police Benefit Fund	29,731
		1000	129070		Transfer to Enforcement Aid Fund	30,336

**General Fund Reversions  
Fiscal Year 2005-2006**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
						2,507,113
103	Law Enforcement Training Academy	1000	100930		Law Enforcement Training Academy	36,347
110	Adjutant General	1000	101120		Naval Forces	21,289
		1000	101150		Disabled Soldiers' Pension	16,507
						<u>37,796</u>
160	Department of Veterans' Affairs	1000	101400		Disabled American Veterans of World Wars	2,800
		1000	101470		American Veterans of World War II, Korea	2,100
		1000	101600		Department of Veterans' Affairs	179,318
		1000	101700		Veterans of Foreign Wars	2,100
						<u>186,318</u>
190	Indiana Gaming Commission	1000	721000		Gaming Commission - Investigation	2,134,019
195	Indiana Department of Gaming Research	1000	212900		Indiana Department of Gaming Research	3,531
210	Insurance Department	1000	102100		Department of Insurance	239,993
215	Department of Local Government Finance	1000	102150		Department of Local Government Finance	433,402
		1000	102151	*	Department of Local Government Finance	3,721
						<u>437,123</u>
217	Indiana Board of Tax Review	1000	101460		Indiana Board of Tax Review	115,796
		1000	101461	*	Indiana Board of Tax Review	151,825
						<u>267,621</u>
220	Workers' Compensation Board	1000	102200		Workers' Compensation Board	93,584
225	Department of Labor	1000	102250		Department of Labor	103,726
		1000	102260		Industrial Hygiene	320,747
		1000	102270		Bureau of Mines and Mining	30,882
		1000	102290		M.I.S. Research and Statistics	25,519
		1000	109360		Occupational Safety and Health	440,096
						<u>920,969</u>
250	Professional Licensing Agency	1000	102500		Professional Licensing Agency	63,329

**General Fund Reversions  
Fiscal Year 2005-2006**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
258	Civil Rights Commission	1000	102580		Civil Rights Commission	268,490
260	Indiana Economic Development Corporation	1000	102601	*	Administrative and Financial Services	2,979
		1000	102611	*	Community Economic Development	110,195
		1000	102680		International Trade	15,244
		1000	121580		Trade Promotion Fund	14,000
						142,418
300	Department of Natural Resources	1000	101590		Wabash River Heritage Corridor	9,574
		1000	102050		Heritage Trust	70,000
		1000	103000		Administration	166,631
		1000	103001	*	Administration	26,279
		1000	103020		Entomology and Plant Pathology Division	127,672
		1000	103040		Engineering Division	133,370
		1000	103041	*	Engineering Division	128
		1000	103050		State Museum	154,822
		1000	103051	*	State Museum	303
		1000	103060		Historic Preservation Division	161,879
		1000	103070		Outdoor Recreation Division	80,355
		1000	103071	*	Outdoor Recreation Division	740
		1000	103080		Nature Preserves Division	72,218
		1000	103090		Department of Natural Resources Financia	44,704
		1000	103091	*	Department of Natural Resources Financia	413
		1000	103300		Water Division	77,222
		1000	103301	*	Water Division	77
		1000	103310		Great Lakes Commission	421
		1000	121640		Transfer to Oil and Gas Environment	84,493
		1000	121720		State Historic Sites	80,076
		1000	121721	*	State Historic Sites	431
		1000	129270		Forestry	98,444
		1000	129340		Fish and Wildlife	276,229
		1000	129480		Transfer to Mine Reclamation	2,580
						1,669,060
310	White River Park Commission	1000	121380		White River State Park Development Commi	91,698
315	World War Memorial Commission	1000	103150		World War Memorial Commission	81,870
		1000	103151	*	World War Memorial Commission	990
						82,860
330	St. Joseph River Basin Commission	1000	122990		St. Joseph River Basin Commission	4,905

**General Fund Reversions  
Fiscal Year 2005-2006**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
351	State Board of Animal Health	1000	103511	*	Board of Animal Health	6,136
385	Department of Homeland Security	1000	103850		Department of Homeland Security	1,378,286
		1000	107920		Direction Control and Warning	2,113
						1,380,399
400	State Department of Health	1000	100970		Office of Women's Health	555,941
		1000	101010		Donated Dental Services	3,256
		1000	101530		Cancer Education and Diagnosis - Breast	6,510
		1000	101570		Cancer Education and Diagnosis - Prostat	6,510
		1000	101650		Sickle Cell	16,275
		1000	104000		Department of Health - Administration	2,912,557
		1000	104001	*	Department of Health - Administration	152,597
		1000	104060		Cancer Registry	18,085
		1000	104180		Minority Health Initiative	146,386
		1000	105140		Children with Special Health Care Needs	406,613
		1000	108620		HIV/AIDS Services	355,199
		1000	108630		Test for Drug Afflicted Babies	4,375
		1000	121600		AIDS Education	75,917
		1000	121601	*	AIDS Education	500
		1000	121770		State Chronic Diseases	86,783
		1000	129410		Women, Infants, and Children Supplement	35,085
		1000	129420		Maternal and Child Health Supplement	12,369
						4,794,957
405	Family and Social Services Administration	1000	101520		Commission on the Social Status of Black	6,356
		1000	101770		Domestic Violence Prevention & Treatment	70,000
		1000	101920		Div. of Family & Children Local Office A	1,073,387
		1000	102090		Burial Expenses	324,174
		1000	104140		Diagnosis and Evaluation	652,993
		1000	104150		Evansville Psychiatric Children's Center	34,138
		1000	104151	*	Evansville Psychiatric Children's Center	6,336
		1000	104250		Evansville State Hospital	6,302,066
		1000	104251	*	Evansville State Hospital	114,747
		1000	104300		Madison State Hospital	1,953,682
		1000	104301	*	Madison State Hospital	2,077
		1000	104350		Logansport State Hospital	8,387,767
		1000	104351	*	Logansport State Hospital	8,613
		1000	104390		Farm Revenue	3,771
		1000	104400		Richmond State Hospital	801,869
		1000	104401	*	Richmond State Hospital	15,689
		1000	104500		Larue Carter Memorial Hospital	2,286,060
		1000	104501	*	Larue Carter Memorial Hospital	145,570
		1000	104650		Fort Wayne State Developmental Center	207,296
		1000	104651	*	Fort Wayne State Developmental Center	44,706

**General Fund Reversions  
Fiscal Year 2005-2006**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
		1000	104701	*	Muscatatuck State Developmental Center	1,644
		1000	104950		Older Hoosiers Act	186,781
		1000	104970		Aging & Disability Services (State Appro	5,226
		1000	105001	*	Division of Family Resources Administrat	42,893
		1000	105050		Division of Family Resources Administrat	1,196,340
		1000	105080		Information Systems-Technology (State Ap	476,787
		1000	105090		Medicaid Disability Eligibility Exams	562,399
		1000	105120		Room and Board Assistance (R-CAP)	1,236,506
		1000	105160		Office of Medicaid Policy and Planning -	728,603
		1000	105161	*	Office of Medicaid Policy and Planning -	359
		1000	105200		Family & Social Services Administration	13,443,807
		1000	108550		Child Care Services (State Approp.)	333,122
		1000	108600		Division of Disability, Aging, and Rehab	698,665
		1000	109070		Vocational Rehabilitation (State Approp.	1,707,247
		1000	109240		Medicaid - Current Obligations	3,465,000
		1000	109430		Serious Mentally Ill (State Approp.)	1,235,777
		1000	109600		Mental Health Administration	165,573
		1000	122740		Adult Protective Services	4,014
		1000	122870		Office of Deaf and Hearing Impaired	135,009
		1000	122890		Food Assistance (State Approp.)	10,186
		1000	122930		Adult Guardianship Services	68,126
		1000	124050		Developmental Disability Residential Fac	11,998
		1000	124080		Quality Assurance/Research	240,945
		1000	124090		Seriously Emotionally Disturbed	1,243,615
		1000	124110		Epilepsy Program	34,892
		1000	124130		Substance Abuse Treatment	395,691
		1000	124140		Patient Payroll	58,854
		1000	124190		Family Subsidy Program	317,616
						<u>50,448,972</u>
480	Silvercrest Children's Development Center					
		1000	104800		Silvercrest Children's Development Cente	1,767,030
		1000	104801	*	Silvercrest Children's Development Cente	287
						<u>1,767,317</u>
495	Department of Environmental Management					
		1000	121390		Office of Environmental Response	624,327
		1000	121391	*	Office of Environmental Response	21
		1000	121780		Pollution Prevention and Technical Assis	389,389
		1000	121781	*	Pollution Prevention and Technical Assis	2,581
		1000	122700		Laboratory Contracts	225,000
		1000	124950		Department of Environmental Management	1,369,572
						<u>2,610,889</u>
496	Office of Environmental Adjudication					
		1000	100350		Office of Environmental Adjudication	90,278
		1000	100351	*	Office of Environmental Adjudication	6,329
						<u>96,607</u>

**General Fund Reversions  
Fiscal Year 2005-2006**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
502	Department of Child Services	1000	103740		State Supplement to SSBG	1,537,914
		1000	105320		Indiana Department of Child Services	2,500,000
		1000	121610		Project Safeplace	<u>22,784</u>
						4,060,698
505	Education Employment Relations Board	1000	125050		Education Employment Relations Board	393,102
		1000	125051	*	Education Employment Relations Board	6,292
		1000	210700		Public Employee Relations Board	<u>32,548</u>
						431,942
510	Department of Workforce Development	1000	108610		Women's Commission	40,334
		1000	121760		Administration - General Fund	<u>80,362</u>
						120,696
550	Indiana School for the Blind	1000	105500		Indiana School for the Blind	662,541
		1000	105501	*	Indiana School for the Blind	<u>243</u>
						662,784
560	Indiana School for the Deaf	1000	105600		Indiana School for the Deaf	934,689
570	Indiana Veterans' Home	1000	105700		Indiana Veterans' Home	3,179,528
		1000	105701	*	Indiana Veterans' Home	<u>361</u>
						3,179,889
580	Soldiers' and Sailors' Children's Home	1000	105800		Soldiers' and Sailors' Children's Home	1,046,274
		1000	105840		Farm Revenue	8
		1000	105841	*	Farm Revenue	<u>700</u>
						1,046,982
605	Public Defender	1000	106050		Public Defender	434,197
610	Public Defender Council	1000	129200		Public Defender Council	23,176
615	Department of Correction	1000	101140		Drug Prevention and Offender Transition	219,968
		1000	101141	*	Drug Prevention and Offender Transition	93
		1000	106020		Escapee Counsel and Trial Expense	3,432
		1000	106030		County Jail Misdemeanant Housing	4,569
		1000	106070		Henryville Correctional Facility	342,287
		1000	106100		Lakeside Correctional Facility	537,328



**General Fund Reversions  
Fiscal Year 2005-2006**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
		1000	106110		Adult Contract Beds	6,005
		1000	106120		Staff Development and Training	537,985
		1000	106121	*	Staff Development and Training	602
		1000	106130		Social Services Block Grant (Title XX)	696,389
		1000	106140		Parole Division	129,476
		1000	106150		Central Office	376,741
		1000	106151	*	Central Office	24,984
		1000	106160		Parole Board	83,280
		1000	106170		Chain O' Lakes Correctional Facility	448,190
		1000	106171	*	Chain O' Lakes Correctional Facility	5,883
		1000	106200		Indiana State Prison	1,297,945
		1000	106210		Vocational Training Program	52,093
		1000	106250		Information Management Services	786,058
		1000	106251	*	Information Management Services	75,467
		1000	106270		Medaryville Correctional Facility	268,635
		1000	106280		Miami Correctional Facility	2,823,086
		1000	106300		Pendleton Correctional Facility	2,162,195
		1000	106350		Correctional Industrial Facility	526,356
		1000	106351	*	Correctional Industrial Facility	19,399
		1000	106400		Indiana Women's Prison	2,240,032
		1000	106401	*	Indiana Women's Prison	1,396
		1000	106450		New Castle Correctional Facility	807,297
		1000	106451	*	New Castle Correctional Facility	193
		1000	106470		Atterbury Correctional Facility	1,316,253
		1000	106500		Putnamville Correctional Facility	1,668,610
		1000	106501	*	Putnamville Correctional Facility	61,848
		1000	106550		Pendleton Juvenile Correctional Facility	772,788
		1000	106580		North Central Juvenile Correctional Faci	582,023
		1000	106600		Plainfield Juvenile Correctional Facilit	372,618
		1000	106610		Camp Summit	600,395
		1000	106650		Wabash Valley Correctional Facility	821,046
		1000	106651	*	Wabash Valley Correctional Facility	20,022
		1000	106670		Madison Correctional Facility	132,745
		1000	106700		Indianapolis Juvenile Correctional Facil	964,839
		1000	106750		Branchville Correctional Facility	402,735
		1000	106751	*	Branchville Correctional Facility	13,502
		1000	106770		Fort Wayne Juvenile Correctional Facilit	821,787
		1000	106800		Westville Correctional Facility	588,038
		1000	106801	*	Westville Correctional Facility	4,550
		1000	106820		Westville Maximum Control Facility	875,204
		1000	106850		Rockville Correctional Facility for Wome	770,660
		1000	106870		South Bend Juvenile Correctional Facilit	834,212
		1000	106880		Juvenile Transition	480,601
		1000	106900		Plainfield Correctional Facility	769,784
		1000	106950		Reception and Diagnostic Center	717,605
		1000	106951	*	Reception and Diagnostic Center	757
		1000	106970		Edinburgh Correctional Facility	359,732
		1000	106971	*	Edinburgh Correctional Facility	130
		1000	120370		Central Emergency Response	569,684

**General Fund Reversions  
Fiscal Year 2005-2006**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
		1000	120371	*	Central Emergency Response	2,380
		1000	121710		Logansport Intake/Diagnostic Facility	837,404
		1000	123040		County Jail Maintenance Contingency Fund	7,530
						29,846,845
700	Department of Education					
		1000	100750		Research and Development Programs	8,144
		1000	100790		Graduation Exam Remediation	1,648
		1000	101310		Alternative Schools	1
		1000	107040		Transfer Tuition (State Employees' Child	39,502
		1000	107070		Principal Leadership Academy	4,541
		1000	107071	*	Principal Leadership Academy	11,237
		1000	107080		School Safety Training	3,206
		1000	107090		Testing/Remediation	6,063
		1000	107130		Gifted and Talented Education Program	42,830
		1000	107310		Special Education (S-5)	1,278,434
		1000	107321	*	PSAT Program	560,232
		1000	108260		Teachers' Social Security and Retirement	4,722
		1000	108650		Professional Development Distribution	130
		1000	109040		Distribution for Tuition Support	511,555
		1000	109100		Vocational Education	11,388
		1000	109150		ADA Flat Grant Distribution	11,663
		1000	109250		PrimeTime	10,560
		1000	109370		National School Lunch Program	206,597
		1000	121080		Superintendent's Office	3,959
		1000	121090		Administration and Financial Management	34,779
		1000	121100		Deputy Superintendent's Office	25,840
		1000	121110		Center for School Assessment	22,362
		1000	121120		Center For Community Relations and Speci	7,508
		1000	121121	*	Center For Community Relations and Speci	5,798
		1000	121130		Center for School Improvement and Perfor	113,539
		1000	121140		Professional Standards Division	190,022
		1000	121160		Education Service Centers	1
		1000	121170		Accreditation System	124,097
		1000	121210		Textbook Reimbursement	27,268
		1000	121840		Special Education Preschool	7
		1000	123140		Drug Free Schools	2,071
						3,269,704
703	Commission on Proprietary Education					
		1000	107030		Commission on Proprietary Education Admi	45,242
705	Arts Commission					
		1000	107050		Arts Commission Administration	254,266
710	Ivy Tech State College					
		1000	107850		Ivy Tech State College	1,262
715	State Student Assistance Commission					

**General Fund Reversions**  
**Fiscal Year 2005-2006**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
		1000	107150		Student Assistance Commission	247,989
		1000	122810		Contract for Instructional Opportunities	169,851
						<u>417,840</u>
720	Office of Faith Based & Community Initiatives					
		1000	100390		Office of Faith Based & Community Initia	28,808
730	State Library					
		1000	100560		Distribution to Public Libraries	42,557
		1000	107300		Extension Service	421,880
		1000	107410		Indiana Cooperative Library Services Aut	168,620
						<u>633,057</u>
735	Historical Bureau					
		1000	107350		Historical Bureau Administration	38,423
750	Indiana University					
		1000	102850		Optometry Board Education Fund	29,000
760	Purdue University					
		1000	107580		I.U.P.U.-Ft. Wayne	1
		1000	107600		Purdue University Main Campus	2,941
						<u>2,942</u>
775	University of Southern Indiana					
		1000	107750		University of Southern Indiana	10
790	Vincennes University					
		1000	107900		Vincennes University	55,352
	Other Accounts					
		1000	105900		Medical Service Payments	341,767
		1000	109120		ABC Gallonage Tax	321
						<u>342,088</u>
Total Current Year						123,158,695
Total Prior Year						1,775,835
Grand Total						124,934,530