

**Reversions - All Funds
Fiscal Year 2005-2006**

| Agency Number | Agency | Fund | Center | PY | Center Name | Reversion Amount |
|------------------|---------------------------------------------------------|------|--------|----|------------------------------------------|---------------------|
| 004 | Senate | | | | | |
| | | 1000 | 100040 | | Senate Expenses | 893,311 |
| | | 1000 | 100060 | | Legislators' Salaries - Senate | 111 |
| | | 1000 | 100070 | | Legislators' Expenses - Senate | <u>10,150</u> |
| | | | | | | 903,573 |
| 015 | Indiana Lobby Registration Commission | | | | | |
| | | 1000 | 100150 | | Indiana Lobby Registration Commission | 2,380 |
| 017 | Legislative Council and the Legislative Services Agency | | | | | |
| | | 1000 | 100160 | | Council of State Governments Annual Dues | 875 |
| | | 1000 | 100170 | | Legislative Services Agency | 46,077 |
| | | 1000 | 120160 | | Legislator and Lay Member Travel | 686 |
| | | 1000 | 120410 | | Printing and Distribution | <u>72,953</u> |
| | | | | | | 120,591 |
| 019 | Commission on Uniform State Laws | | | | | |
| | | 1000 | 100190 | | Commission on Uniform State Laws | 1,532 |
| 022 | Supreme Court | | | | | |
| | | 1000 | 100220 | | Supreme Court | 326,194 |
| | | 1000 | 100260 | | Local Judges' Salaries | 358,855 |
| | | 1000 | 100290 | | County Prosecutors' Salaries | 762,364 |
| | | 1000 | 100360 | | Special Judges - County Courts | 569 |
| | | 1000 | 100810 | | Trial Court Operations | 413 |
| | | 1000 | 101450 | | Commission on Race and Gender Fairness | 333 |
| | | 1000 | 108750 | | Indiana Conference for Legal Education O | 378 |
| | | 2390 | 102200 | | Public Defender Commission | <u>17,025</u> |
| | | | | | | 1,466,132 |
| 023 | Court of Appeals | | | | | |
| | | 1000 | 100230 | | Court of Appeals | 81,402 |
| 024 | Clerk of the Supreme and Appellate Courts | | | | | |
| | | 1000 | 100240 | | Clerk of Supreme and Appeals Courts | 4,833 |
| 026 | Judicial Center | | | | | |
| | | 1000 | 100210 | | Indiana Judicial Center | 12,392 |
| | | 1000 | 101860 | | Interstate Compact for Adult Offender Su | 4,259 |
| | | 3010 | 126400 | | Highway Safety Plan | <u>6,302</u> |
| | | | | | | 22,953 |
| 028 | Tax Court | | | | | |
| | | 1000 | 120230 | | Tax Court | 25,419 |
| 030 | Governor's Office | | | | | |
| | | 1000 | 100270 | | Governor's Fellowship Program | 107,294 |
| | | 1000 | 100300 | | Governor's Office | 290,875 |
| | | 1000 | 100310 | | Governor's Residence | 65,440 |

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| | | 1000 | 458511 | * | Governor's Contingency Fund | 12,484 |
| | | | | | | <u>476,093</u> |
| 032 | Criminal Justice Institute | | | | | |
| | | 1000 | 100820 | | Project IMPACT | 196,000 |
| | | 2090 | 103200 | | Victim and Witness Assistance Fund | 509,588 |
| | | 2240 | 180000 | | Alcohol and Drug Countermeasures | 463,196 |
| | | 2780 | 100100 | | Indiana Safe Schools | 265,822 |
| | | 3010 | 125201 | * | Office of Traffic Safety | 6,052 |
| | | 3180 | 150000 | | Victims of Violent Crime Administration | 1,213,245 |
| | | 3180 | 150001 | * | Victims of Violent Crime Administration | 1,628 |
| | | | | | | <u>2,655,531</u> |
| 034 | Washington Liaison Office | | | | | |
| | | 1000 | 100340 | | Washington Liaison Office | 56,598 |
| 036 | Department of Agriculture | | | | | |
| | | 1000 | 100780 | | Office of the Commissioner of Agricultur | 167,339 |
| | | 1000 | 100781 | * | Office of the Commissioner of Agricultur | 6,275 |
| | | 3980 | 130600 | | Soil Conservation Division | 262,798 |
| | | 3980 | 130601 | * | Soil Conservation Division | 12 |
| | | | | | | <u>436,425</u> |
| 038 | Lieutenant Governor | | | | | |
| | | 1000 | 100380 | | Lieutenant Governor | 169,134 |
| | | 1000 | 101940 | | Office of Tourism | 368,244 |
| | | 1000 | 101950 | | Office of Rural Affairs | 567,648 |
| | | 1000 | 108840 | | State Energy Program | 235,101 |
| | | 1000 | 459811 | * | Contingency Fund | 452 |
| | | 2580 | 126200 | | Recycling Promotion and Assistance Progr | 1,577,433 |
| | | | | | | <u>2,918,012</u> |
| 039 | Prosecuting Attorneys' Council | | | | | |
| | | 1000 | 129010 | | Prosecuting Attorneys' Council | 20,167 |
| | | 2380 | 103900 | | Drug Prosecution | 83,509 |
| | | | | | | <u>103,676</u> |
| 040 | Secretary of State | | | | | |
| | | 1000 | 100400 | | Administration | 80 |
| | | 1000 | 100430 | | Business Services | 124,717 |
| | | 1000 | 100440 | | Securities Division | 24,959 |
| | | | | | | <u>149,755</u> |
| 046 | Attorney General | | | | | |
| | | 1000 | 100460 | | Attorney General | 34,631 |
| | | 6420 | 104601 | * | Unclaimed Property | 16,081 |
| | | | | | | <u>50,711</u> |
| 048 | Treasurer of State | | | | | |

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|------------------|---------------------------------------|------|----------|----|------------------------------------------|---------------------|
| | | 1000 | 100480 | | Treasurer of State | 130,814 |
| | | 3220 | 102000 | | CIF ELKHART COUNTY | 15,226 |
| | | 3220 | 107200 | | CIF SCOTT COUNTY | 20,103 |
| | | | | | | <u>166,142</u> |
| 050 | Auditor of State | | | | | |
| | | 1000 | 100500 | | Auditor of State | 2,917 |
| | | 1000 | 100501 * | | Auditor of State | 14,534 |
| | | 1000 | 100530 | | Governors' and Governors' Surviving Spou | 1,500 |
| | | 3160 | 192000 | | Cigarette Tax Distribution - General Fun | 289,864 |
| | | 3160 | 192200 | | Cigarette Tax Distribution - CCIF | 1,062,834 |
| | | 3220 | 119800 | | Carmel Food/Beverage Tax | 58,434 |
| | | | | | | <u>1,430,082</u> |
| 055 | Office of Management and Budget | | | | | |
| | | 1000 | 101850 | | Office of Management and Budget | 22,700 |
| 057 | State Budget Agency | | | | | |
| | | 1000 | 100570 | | State Budget Agency | 295,110 |
| | | 1000 | 100571 * | | State Budget Agency | 16 |
| | | 1000 | 101880 | | I-Light Fiber Optic System | 70,000 |
| | | 3880 | 389960 | | Indiana Technology Fund | 301,654 |
| | | | | | | <u>666,780</u> |
| 061 | Department of Administration | | | | | |
| | | 1000 | 100610 | | Commissioner's Office | 228,630 |
| | | 1000 | 100611 * | | Commissioner's Office | 25,680 |
| | | 1000 | 101830 | | Department of Correction Ombudsman Burea | 26,503 |
| | | | | | | <u>280,813</u> |
| 062 | Commission on Public Records | | | | | |
| | | 1000 | 100630 | | Commission on Public Records | 112,062 |
| 063 | Indiana Election Commission | | | | | |
| | | 1000 | 100640 | | Election Division | 55,072 |
| 064 | Office of the Public Access Counselor | | | | | |
| | | 1000 | 101250 | | Public Access Counselor | 9,956 |
| | | 1000 | 101251 * | | Public Access Counselor | 54 |
| | | | | | | <u>10,010</u> |
| 070 | State Personnel Department | | | | | |
| | | 1000 | 100700 | | Personnel Department | 293,724 |
| 072 | Public Employees' Retirement Fund | | | | | |
| | | 1000 | 120720 | | Judges' Retirement Fund | 423,583 |
| 074 | Employee Appeals Commission | | | | | |
| | | 1000 | 100740 | | State Employees' Appeals Commission | 10,381 |

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|------------------|----------------------------------|------|----------|----|------------------------------------------|---------------------|
| 075 | Office of Inspector General | | | | | |
| | | 1000 | 102810 | | Office of Inspector General | 122,361 |
| | | 1000 | 120320 | | State Ethics Commission | <u>57,508</u> |
| | | | | | | 179,869 |
| 080 | State Board of Accounts | | | | | |
| | | 1000 | 100800 | | State Board of Accounts | 671,403 |
| | | 1000 | 100801 * | | State Board of Accounts | 14,926 |
| | | 3010 | 108500 | | POST AUDIT M.V.H FD | <u>89,707</u> |
| | | | | | | 776,036 |
| 090 | Department of Revenue | | | | | |
| | | 1000 | 100900 | | Collection and Administration | 550,538 |
| | | 1000 | 100901 * | | Collection and Administration | 36,180 |
| | | 1000 | 100990 | | Outside Collections | 553,103 |
| | | 2270 | 109000 | | Motor Carrier Regulation | 564,852 |
| | | 2270 | 109001 * | | Motor Carrier Regulation | 10,772 |
| | | 2270 | 109200 | | Motor Carrier Regulation Fund Transfer t | 167,353 |
| | | 3010 | 109400 | | Motor Fuel Tax Division | 678,272 |
| | | 3010 | 109401 * | | Motor Fuel Tax Division | <u>3,703</u> |
| | | | | | | 2,564,772 |
| 100 | Indiana State Police | | | | | |
| | | 1000 | 109000 | | State Police Match | 2,433,752 |
| | | 1000 | 109010 | | State Police Pension Fund | 13,295 |
| | | 1000 | 109130 | | Transfer to State Police Benefit Fund | 29,731 |
| | | 1000 | 129070 | | Transfer to Enforcement Aid Fund | 30,336 |
| | | 2350 | 102210 | | Drug Interdiction | 273,420 |
| | | 3010 | 102310 | | Pension Fund | 27,047 |
| | | 3010 | 110000 | | State Police | 4,661,604 |
| | | 3010 | 110001 * | | State Police | 18,065 |
| | | 3010 | 110500 | | Enforcement Aid | 42,800 |
| | | 3010 | 110600 | | Forensic and Health Sciences Laboratorie | 1,553,328 |
| | | 3010 | 190200 | | Benefit Fund | 287,127 |
| | | 3010 | 190300 | | Supplemental Pension | 11,794 |
| | | 3130 | 102230 | | Accident Reporting | 3,042 |
| | | 3260 | 119800 | | 1975/76 Preventive Maintenance | 51,269 |
| | | 3260 | 119801 * | | 1975/76 Preventive Maintenance | <u>1,037</u> |
| | | | | | | 9,437,647 |
| 103 | Law Enforcement Training Academy | | | | | |
| | | 1000 | 100930 | | Law Enforcement Training Academy | 36,347 |
| | | 3010 | 125900 | | HIGHWAY SAFETY PLAN 103 | 28,516 |
| | | 3300 | 110300 | | Law Enforcement Training Academy | 299,225 |
| | | 3300 | 110301 * | | Law Enforcement Training Academy | <u>5,410</u> |
| | | | | | | 369,498 |
| 110 | Adjutant General | | | | | |

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|------------------|----------------------------------------|------|----------|----|------------------------------------------|---------------------|
| | | 1000 | 101120 | | Naval Forces | 21,289 |
| | | 1000 | 101150 | | Disabled Soldiers' Pension | 16,507 |
| | | | | | | <u>37,796</u> |
| 160 | Department of Veterans' Affairs | | | | | |
| | | 1000 | 101400 | | Disabled American Veterans of World Wars | 2,800 |
| | | 1000 | 101470 | | American Veterans of World War II, Korea | 2,100 |
| | | 1000 | 101600 | | Department of Veterans' Affairs | 179,318 |
| | | 1000 | 101700 | | Veterans of Foreign Wars | 2,100 |
| | | | | | | <u>186,318</u> |
| 190 | Indiana Gaming Commission | | | | | |
| | | 1000 | 721000 | | Gaming Commission - Investigation | 2,134,019 |
| | | 2850 | 101900 | | Gaming Commission - Administration | 372,671 |
| | | 2850 | 721000 | | Investigation | 341,186 |
| | | | | | | <u>2,847,876</u> |
| 195 | Indiana Department of Gaming Research | | | | | |
| | | 1000 | 212900 | | Indiana Department of Gaming Research | 3,531 |
| 200 | Utility Regulatory Commission | | | | | |
| | | 3200 | 120000 | | Utility Regulatory Commission | 665,398 |
| 205 | Utility Consumer Counselor | | | | | |
| | | 3200 | 120500 | | Utility Consumer Counselor | 378,125 |
| | | 3200 | 120700 | | Expert Witness Fees and Audit | 113,371 |
| | | | | | | <u>491,496</u> |
| 208 | Department of Financial Institutions | | | | | |
| | | 3340 | 120800 | | Department of Financial Institutions | 135,255 |
| 210 | Insurance Department | | | | | |
| | | 1000 | 102100 | | Department of Insurance | 239,993 |
| | | 2800 | 110000 | | Department of Insurance - Operating | 641,060 |
| | | 3100 | 121000 | | Bail Bond Division | 35,065 |
| | | 6020 | 121000 | | Patients' Compensation Authority | 533,623 |
| | | 6290 | 121000 | | Political Subdivision Risk Management | 22,748 |
| | | | | | | <u>1,472,488</u> |
| 215 | Department of Local Government Finance | | | | | |
| | | 1000 | 102150 | | Department of Local Government Finance | 433,402 |
| | | 1000 | 102151 * | | Department of Local Government Finance | 3,721 |
| | | | | | | <u>437,123</u> |
| 217 | Indiana Board of Tax Review | | | | | |
| | | 1000 | 101460 | | Indiana Board of Tax Review | 115,796 |
| | | 1000 | 101461 * | | Indiana Board of Tax Review | 151,825 |
| | | | | | | <u>267,621</u> |

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|------------------|------------------------------------------|------|--------|----|------------------------------------------|---------------------|
| 220 | Workers' Compensation Board | 1000 | 102200 | | Workers' Compensation Board | 93,584 |
| 225 | Department of Labor | 1000 | 102250 | | Department of Labor | 103,726 |
| | | 1000 | 102260 | | Industrial Hygiene | 320,747 |
| | | 1000 | 102270 | | Bureau of Mines and Mining | 30,882 |
| | | 1000 | 102290 | | M.I.S. Research and Statistics | 25,519 |
| | | 1000 | 109360 | | Occupational Safety and Health | 440,096 |
| | | 2660 | 110000 | | Employment of Youth | 24,446 |
| | | 3580 | 122500 | | Bureau of Safety Education and Training | 305,602 |
| | | | | | | <u>1,251,018</u> |
| 230 | Alcohol and Tobacco Commission | 3070 | 123001 | * | Alcohol and Tobacco Commission | 694 |
| 235 | Bureau of Motor Vehicles | 2810 | 130000 | | Financial Responsibility Compliance Veri | 4,483,063 |
| | | 2810 | 130001 | * | Financial Responsibility Compliance Veri | 78,967 |
| | | 3010 | 123500 | | Bureau of Motor Vehicles | 3,182,786 |
| | | 3010 | 123501 | * | Bureau of Motor Vehicles | 65,560 |
| | | 3010 | 123600 | | License Plates | 526,476 |
| | | | | | | <u>8,336,853</u> |
| 240 | Coroners' Training Board | 2720 | 110000 | | Coroners' Training Board | 81,310 |
| | | | | | | <u>81,310</u> |
| 250 | Professional Licensing Agency | 1000 | 102500 | | Professional Licensing Agency | 63,329 |
| | | 2670 | 110000 | | Preneed Consumer Protection | 8,042 |
| | | 3490 | 127600 | | Embalmers' and Funeral Directors' Educat | 4,400 |
| | | | | | | <u>75,771</u> |
| 258 | Civil Rights Commission | 1000 | 102580 | | Civil Rights Commission | 268,490 |
| | | | | | | <u>268,490</u> |
| 260 | Indiana Economic Development Corporation | 1000 | 102601 | * | Administrative and Financial Services | 2,979 |
| | | 1000 | 102611 | * | Community Economic Development | 110,195 |
| | | 1000 | 102680 | | International Trade | 15,244 |
| | | 1000 | 121580 | | Trade Promotion Fund | 14,000 |
| | | 2180 | 126100 | | Enterprise Zone Program | 197,327 |
| | | | | | | <u>339,745</u> |
| 265 | Indiana Horse Racing Commission | 2500 | 100100 | | Indiana Horse Racing Commission | 478,865 |
| | | | | | | <u>478,865</u> |

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|------------------|---------------------------------|------|----------|----|------------------------------------------|---------------------|
| 300 | Department of Natural Resources | | | | | |
| | | 1000 | 101590 | | Wabash River Heritage Corridor | 9,574 |
| | | 1000 | 102050 | | Heritage Trust | 70,000 |
| | | 1000 | 103000 | | Administration | 166,631 |
| | | 1000 | 103001 * | | Administration | 26,279 |
| | | 1000 | 103020 | | Entomology and Plant Pathology Division | 127,672 |
| | | 1000 | 103040 | | Engineering Division | 133,370 |
| | | 1000 | 103041 * | | Engineering Division | 128 |
| | | 1000 | 103050 | | State Museum | 154,822 |
| | | 1000 | 103051 * | | State Museum | 303 |
| | | 1000 | 103060 | | Historic Preservation Division | 161,879 |
| | | 1000 | 103070 | | Outdoor Recreation Division | 80,355 |
| | | 1000 | 103071 * | | Outdoor Recreation Division | 740 |
| | | 1000 | 103080 | | Nature Preserves Division | 72,218 |
| | | 1000 | 103090 | | Department of Natural Resources Financia | 44,704 |
| | | 1000 | 103091 * | | Department of Natural Resources Financia | 413 |
| | | 1000 | 103300 | | Water Division | 77,222 |
| | | 1000 | 103301 * | | Water Division | 77 |
| | | 1000 | 103310 | | Great Lakes Commission | 421 |
| | | 1000 | 121640 | | Transfer to Oil and Gas Environment | 84,493 |
| | | 1000 | 121720 | | State Historic Sites | 80,076 |
| | | 1000 | 121721 * | | State Historic Sites | 431 |
| | | 1000 | 129270 | | Forestry | 98,444 |
| | | 1000 | 129340 | | Fish and Wildlife | 276,229 |
| | | 1000 | 129480 | | Transfer to Mine Reclamation | 2,580 |
| | | 2290 | 112700 | | Oil and Gas Environmental | 280,462 |
| | | 2620 | 115200 | | Entomology and Plant Pathology Fund | 21,888 |
| | | 2630 | 116100 | | Deer Research and Management | 51,162 |
| | | 3150 | 130000 | | Oil and Gas Division | 277,741 |
| | | 3150 | 130001 * | | Oil and Gas Division | 2,860 |
| | | 3370 | 130100 | | State Parks and Reservoirs | 1,985,715 |
| | | 3370 | 130101 * | | State Parks and Reservoirs | 50,925 |
| | | 3400 | 123100 | | Water Resources Development Fund | 425,122 |
| | | 3400 | 130101 * | | Water Resources Development Fund | 6,045 |
| | | 3410 | 117100 | | Snowmobile/Offroad Vehicle Licensing Fun | 11,514 |
| | | 3420 | 123200 | | Law Enforcement Division | 1,339,391 |
| | | 3420 | 127900 | | Fish & Wildlife Preventive Maintenance | 558,190 |
| | | 3420 | 130101 * | | Law Enforcement Division | 130 |
| | | 3420 | 130300 | | Fish and Wildlife Division | 1,487,169 |
| | | 3420 | 130301 * | | Fish and Wildlife Division | 52,275 |
| | | 3420 | 130501 * | | Fish & Wildlife Preventive Maintenance | 24,914 |
| | | 3420 | 133300 | | Fish & Wildlife Construction | 5,578,763 |
| | | 3430 | 130800 | | Forestry Division | 825,667 |
| | | 3430 | 130801 * | | Forestry Division | 1,876 |
| | | 3430 | 135700 | | Forestry Division - Construction | 12,340 |
| | | 3440 | 130101 * | | Reservoir Management Division | 1,505 |
| | | 3480 | 131000 | | Reclamation Division | 570,995 |
| | | 3480 | 131101 * | | Restore Abandoned Mine Lands | 262,488 |

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| | | 3980 | 133000 | | DNR Water - Preventive Maintenance | 1,219 |
| | | 3980 | 133700 | | Preventive Maintenance - Parks | 561,038 |
| | | 3980 | 133701 * | | Preventive Maintenance - Parks | 21,571 |
| | | 3980 | 134500 | | Preventive Maintenance - Outdoor Recreat | 110,336 |
| | | | | | | <u>16,192,360</u> |
| 310 | White River Park Commission | | | | | |
| | | 1000 | 121380 | | White River State Park Development Commi | 91,698 |
| 315 | World War Memorial Commission | | | | | |
| | | 1000 | 103150 | | World War Memorial Commission | 81,870 |
| | | 1000 | 103151 * | | World War Memorial Commission | 990 |
| | | | | | | <u>82,860</u> |
| 330 | St. Joseph River Basin Commission | | | | | |
| | | 1000 | 122990 | | St. Joseph River Basin Commission | 4,905 |
| 351 | State Board of Animal Health | | | | | |
| | | 1000 | 103511 * | | Board of Animal Health | 6,136 |
| 385 | Department of Homeland Security | | | | | |
| | | 1000 | 103850 | | Department of Homeland Security | 1,378,286 |
| | | 1000 | 107920 | | Direction Control and Warning | 2,113 |
| | | 3080 | 130500 | | Department of Fire and Building Services | 787,576 |
| | | 3080 | 130501 * | | Department of Fire and Building Services | 3,151 |
| | | | | | | <u>2,171,126</u> |
| 400 | State Department of Health | | | | | |
| | | 1000 | 100970 | | Office of Women's Health | 555,941 |
| | | 1000 | 101010 | | Donated Dental Services | 3,256 |
| | | 1000 | 101530 | | Cancer Education and Diagnosis - Breast | 6,510 |
| | | 1000 | 101570 | | Cancer Education and Diagnosis - Prostat | 6,510 |
| | | 1000 | 101650 | | Sickle Cell | 16,275 |
| | | 1000 | 104000 | | Department of Health - Administration | 2,912,557 |
| | | 1000 | 104001 * | | Department of Health - Administration | 152,597 |
| | | 1000 | 104060 | | Cancer Registry | 18,085 |
| | | 1000 | 104180 | | Minority Health Initiative | 146,386 |
| | | 1000 | 105140 | | Children with Special Health Care Needs | 406,613 |
| | | 1000 | 108620 | | HIV/AIDS Services | 355,199 |
| | | 1000 | 108630 | | Test for Drug Afflicted Babies | 4,375 |
| | | 1000 | 121600 | | AIDS Education | 75,917 |
| | | 1000 | 121601 * | | AIDS Education | 500 |
| | | 1000 | 121770 | | State Chronic Diseases | 86,783 |
| | | 1000 | 129410 | | Women, Infants, and Children Supplement | 35,085 |
| | | 1000 | 129420 | | Maternal and Child Health Supplement | 12,369 |
| | | 2060 | 140010 | | Adoption History | 64,445 |
| | | 2170 | 140001 * | | Newborn Screening Program | 2,240 |
| | | 2170 | 140030 | | Newborn Screening Program | 191,357 |
| | | 2420 | 140050 | | Radon Gas Trust Fund | 14,701 |

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| | | 2550 | 140060 | | Birth Problems Registry | 17,233 |
| | | 2570 | 140070 | | Motor Fuel Inspection Program | 8,564 |
| | | 6330 | 100700 | | Community Health Centers | 17,476 |
| | | | | | | 5,110,973 |
| 405 | Family and Social Services Administration | | | | | |
| | | 1000 | 101520 | | Commission on the Social Status of Black | 6,356 |
| | | 1000 | 101770 | | Domestic Violence Prevention & Treatment | 70,000 |
| | | 1000 | 101920 | | Div. of Family & Children Local Office A | 1,073,387 |
| | | 1000 | 102090 | | Burial Expenses | 324,174 |
| | | 1000 | 104140 | | Diagnosis and Evaluation | 652,993 |
| | | 1000 | 104150 | | Evansville Psychiatric Children's Center | 34,138 |
| | | 1000 | 104151 * | | Evansville Psychiatric Children's Center | 6,336 |
| | | 1000 | 104250 | | Evansville State Hospital | 6,302,066 |
| | | 1000 | 104251 * | | Evansville State Hospital | 114,747 |
| | | 1000 | 104300 | | Madison State Hospital | 1,953,682 |
| | | 1000 | 104301 * | | Madison State Hospital | 2,077 |
| | | 1000 | 104350 | | Logansport State Hospital | 8,387,767 |
| | | 1000 | 104351 * | | Logansport State Hospital | 8,613 |
| | | 1000 | 104390 | | Farm Revenue | 3,771 |
| | | 1000 | 104400 | | Richmond State Hospital | 801,869 |
| | | 1000 | 104401 * | | Richmond State Hospital | 15,689 |
| | | 1000 | 104500 | | Larue Carter Memorial Hospital | 2,286,060 |
| | | 1000 | 104501 * | | Larue Carter Memorial Hospital | 145,570 |
| | | 1000 | 104650 | | Fort Wayne State Developmental Center | 207,296 |
| | | 1000 | 104651 * | | Fort Wayne State Developmental Center | 44,706 |
| | | 1000 | 104701 * | | Muscatatuck State Developmental Center | 1,644 |
| | | 1000 | 104950 | | Older Hoosiers Act | 186,781 |
| | | 1000 | 104970 | | Aging & Disability Services (State Appro | 5,226 |
| | | 1000 | 105001 * | | Division of Family Resources Administrat | 42,893 |
| | | 1000 | 105050 | | Division of Family Resources Administrat | 1,196,340 |
| | | 1000 | 105080 | | Information Systems-Technology (State Ap | 476,787 |
| | | 1000 | 105090 | | Medicaid Disability Eligibility Exams | 562,399 |
| | | 1000 | 105120 | | Room and Board Assistance (R-CAP) | 1,236,506 |
| | | 1000 | 105160 | | Office of Medicaid Policy and Planning - | 728,603 |
| | | 1000 | 105161 * | | Office of Medicaid Policy and Planning - | 359 |
| | | 1000 | 105200 | | Family & Social Services Administration | 13,443,807 |
| | | 1000 | 108550 | | Child Care Services (State Approp.) | 333,122 |
| | | 1000 | 108600 | | Division of Disability, Aging, and Rehab | 698,665 |
| | | 1000 | 109070 | | Vocational Rehabilitation (State Approp. | 1,707,247 |
| | | 1000 | 109240 | | Medicaid - Current Obligations | 3,465,000 |
| | | 1000 | 109430 | | Serious Mentally Ill (State Approp.) | 1,235,777 |
| | | 1000 | 109600 | | Mental Health Administration | 165,573 |
| | | 1000 | 122740 | | Adult Protective Services | 4,014 |
| | | 1000 | 122870 | | Office of Deaf and Hearing Impaired | 135,009 |
| | | 1000 | 122890 | | Food Assistance (State Approp.) | 10,186 |
| | | 1000 | 122930 | | Adult Guardianship Services | 68,126 |
| | | 1000 | 124050 | | Developmental Disability Residential Fac | 11,998 |
| | | 1000 | 124080 | | Quality Assurance/Research | 240,945 |

**Reversions - All Funds
Fiscal Year 2005-2006**

| Agency Number | Agency | Fund | Center | PY | Center Name | Reversion Amount |
|------------------|-------------------------------------------|------|----------|----|------------------------------------------|---------------------|
| | | 1000 | 124090 | | Seriously Emotionally Disturbed | 1,243,615 |
| | | 1000 | 124110 | | Epilepsy Program | 34,892 |
| | | 1000 | 124130 | | Substance Abuse Treatment | 395,691 |
| | | 1000 | 124140 | | Patient Payroll | 58,854 |
| | | 1000 | 124190 | | Family Subsidy Program | 317,616 |
| | | 3890 | 104210 | | BONUS REVENUE | 86 |
| | | 3890 | 104401 * | | BONUS REVENUE | 2,496 |
| | | 3890 | 104501 * | | BONUS REVENUE | 18 |
| | | 3890 | 104651 * | | Bonus Revenue | 13,045 |
| | | | | | | <u>50,464,617</u> |
| 480 | Silvercrest Children's Development Center | | | | | |
| | | 1000 | 104800 | | Silvercrest Children's Development Cente | 1,767,030 |
| | | 1000 | 104801 * | | Silvercrest Children's Development Cente | 287 |
| | | | | | | <u>1,767,317</u> |
| 495 | Department of Environmental Management | | | | | |
| | | 1000 | 121390 | | Office of Environmental Response | 624,327 |
| | | 1000 | 121391 * | | Office of Environmental Response | 21 |
| | | 1000 | 121780 | | Pollution Prevention and Technical Assis | 389,389 |
| | | 1000 | 121781 * | | Pollution Prevention and Technical Assis | 2,581 |
| | | 1000 | 122700 | | Laboratory Contracts | 225,000 |
| | | 1000 | 124950 | | Department of Environmental Management | 1,369,572 |
| | | 2530 | 149500 | | State Solid Waste Grants Management | 57,750 |
| | | 2580 | 126000 | | Recycling Operating | 78,531 |
| | | 2640 | 101300 | | Waste Tire Management | 763,304 |
| | | 2640 | 101301 * | | Waste Tire Management | 799,314 |
| | | 2680 | 110000 | | Voluntary Clean-up Program | 387,175 |
| | | 2760 | 150000 | | Title V Air Permit Program | 986,043 |
| | | 2760 | 150001 * | | Title V Air Permit Program | 1,138 |
| | | 2840 | 101400 | | Voluntary Compliance | 483,632 |
| | | 3240 | 126400 | | Ohio River Valley Water Sanitation Commi | 2,782 |
| | | 3240 | 140600 | | Environmental Management Special Fund - | 781,369 |
| | | 6130 | 108800 | | Hazardous Waste Site - State Clean-Up | 893,947 |
| | | 6130 | 108801 * | | Hazardous Waste Site - State Clean-Up | 38,201 |
| | | 6130 | 108900 | | Hazardous Waste Sites - Natural Resource | 624,293 |
| | | 6130 | 108901 * | | Hazardous Waste Sites - Natural Resource | 8,080 |
| | | 6130 | 111000 | | Superfund Match | 270,432 |
| | | 6130 | 120000 | | Household Hazardous Waste | 85,005 |
| | | 6830 | 160100 | | Petroleum Trust - Operating | 240,537 |
| | | 6850 | 100100 | | Underground Petroleum Storage Tank - Ope | 7,999,238 |
| | | | | | | <u>17,111,660</u> |
| 496 | Office of Environmental Adjudication | | | | | |
| | | 1000 | 100350 | | Office of Environmental Adjudication | 90,278 |
| | | 1000 | 100351 * | | Office of Environmental Adjudication | 6,329 |
| | | | | | | <u>96,607</u> |
| 502 | Department of Child Services | | | | | |

**Reversions - All Funds
Fiscal Year 2005-2006**

| Agency Number | Agency | Fund | Center | PY | Center Name | Reversion Amount |
|------------------|----------------------------------------|------|----------|----|------------------------------------------|---------------------|
| | | 1000 | 103740 | | State Supplement to SSBG | 1,537,914 |
| | | 1000 | 105320 | | Indiana Department of Child Services | 2,500,000 |
| | | 1000 | 121610 | | Project Safeplace | 22,784 |
| | | | | | | <u>4,060,698</u> |
| 505 | Education Employment Relations Board | | | | | |
| | | 1000 | 125050 | | Education Employment Relations Board | 393,102 |
| | | 1000 | 125051 * | | Education Employment Relations Board | 6,292 |
| | | 1000 | 210700 | | Public Employee Relations Board | 32,548 |
| | | | | | | <u>431,942</u> |
| 510 | Department of Workforce Development | | | | | |
| | | 1000 | 108610 | | Women's Commission | 40,334 |
| | | 1000 | 121760 | | Administration - General Fund | 80,362 |
| | | | | | | <u>120,696</u> |
| 550 | Indiana School for the Blind | | | | | |
| | | 1000 | 105500 | | Indiana School for the Blind | 662,541 |
| | | 1000 | 105501 * | | Indiana School for the Blind | 243 |
| | | | | | | <u>662,784</u> |
| 560 | Indiana School for the Deaf | | | | | |
| | | 1000 | 105600 | | Indiana School for the Deaf | 934,689 |
| 570 | Indiana Veterans' Home | | | | | |
| | | 1000 | 105700 | | Indiana Veterans' Home | 3,179,528 |
| | | 1000 | 105701 * | | Indiana Veterans' Home | 361 |
| | | 3950 | 157900 | | Indiana Veterans' Home Preventive Mainte | 48,644 |
| | | | | | | <u>3,228,533</u> |
| 580 | Soldiers' and Sailors' Children's Home | | | | | |
| | | 1000 | 105800 | | Soldiers' and Sailors' Children's Home | 1,046,274 |
| | | 1000 | 105840 | | Farm Revenue | 8 |
| | | 1000 | 105841 * | | Farm Revenue | 700 |
| | | 3910 | 158100 | | Preventive Maintenance | 6 |
| | | | | | | <u>1,046,988</u> |
| 605 | Public Defender | | | | | |
| | | 1000 | 106050 | | Public Defender | 434,197 |
| 610 | Public Defender Council | | | | | |
| | | 1000 | 129200 | | Public Defender Council | 23,176 |
| 615 | Department of Correction | | | | | |
| | | 1000 | 101140 | | Drug Prevention and Offender Transition | 219,968 |
| | | 1000 | 101141 * | | Drug Prevention and Offender Transition | 93 |
| | | 1000 | 106020 | | Escapsee Counsel and Trial Expense | 3,432 |
| | | 1000 | 106030 | | County Jail Misdemeanant Housing | 4,569 |
| | | 1000 | 106070 | | Henryville Correctional Facility | 342,287 |

**Reversions - All Funds
Fiscal Year 2005-2006**

| Agency Number | Agency | Fund | Center | PY | Center Name | Reversion Amount |
|------------------|--------|------|--------|----|------------------------------------------|---------------------|
| | | 1000 | 106100 | | Lakeside Correctional Facility | 537,328 |
| | | 1000 | 106110 | | Adult Contract Beds | 6,005 |
| | | 1000 | 106120 | | Staff Development and Training | 537,985 |
| | | 1000 | 106121 | * | Staff Development and Training | 602 |
| | | 1000 | 106130 | | Social Services Block Grant (Title XX) | 696,389 |
| | | 1000 | 106140 | | Parole Division | 129,476 |
| | | 1000 | 106150 | | Central Office | 376,741 |
| | | 1000 | 106151 | * | Central Office | 24,984 |
| | | 1000 | 106160 | | Parole Board | 83,280 |
| | | 1000 | 106170 | | Chain O' Lakes Correctional Facility | 448,190 |
| | | 1000 | 106171 | * | Chain O' Lakes Correctional Facility | 5,883 |
| | | 1000 | 106200 | | Indiana State Prison | 1,297,945 |
| | | 1000 | 106210 | | Vocational Training Program | 52,093 |
| | | 1000 | 106250 | | Information Management Services | 786,058 |
| | | 1000 | 106251 | * | Information Management Services | 75,467 |
| | | 1000 | 106270 | | Medaryville Correctional Facility | 268,635 |
| | | 1000 | 106280 | | Miami Correctional Facility | 2,823,086 |
| | | 1000 | 106300 | | Pendleton Correctional Facility | 2,162,195 |
| | | 1000 | 106350 | | Correctional Industrial Facility | 526,356 |
| | | 1000 | 106351 | * | Correctional Industrial Facility | 19,399 |
| | | 1000 | 106400 | | Indiana Women's Prison | 2,240,032 |
| | | 1000 | 106401 | * | Indiana Women's Prison | 1,396 |
| | | 1000 | 106450 | | New Castle Correctional Facility | 807,297 |
| | | 1000 | 106451 | * | New Castle Correctional Facility | 193 |
| | | 1000 | 106470 | | Atterbury Correctional Facility | 1,316,253 |
| | | 1000 | 106500 | | Putnamville Correctional Facility | 1,668,610 |
| | | 1000 | 106501 | * | Putnamville Correctional Facility | 61,848 |
| | | 1000 | 106550 | | Pendleton Juvenile Correctional Facility | 772,788 |
| | | 1000 | 106580 | | North Central Juvenile Correctional Faci | 582,023 |
| | | 1000 | 106600 | | Plainfield Juvenile Correctional Facilit | 372,618 |
| | | 1000 | 106610 | | Camp Summit | 600,395 |
| | | 1000 | 106650 | | Wabash Valley Correctional Facility | 821,046 |
| | | 1000 | 106651 | * | Wabash Valley Correctional Facility | 20,022 |
| | | 1000 | 106670 | | Madison Correctional Facility | 132,745 |
| | | 1000 | 106700 | | Indianapolis Juvenile Correctional Facil | 964,839 |
| | | 1000 | 106750 | | Branchville Correctional Facility | 402,735 |
| | | 1000 | 106751 | * | Branchville Correctional Facility | 13,502 |
| | | 1000 | 106770 | | Fort Wayne Juvenile Correctional Facilit | 821,787 |
| | | 1000 | 106800 | | Westville Correctional Facility | 588,038 |
| | | 1000 | 106801 | * | Westville Correctional Facility | 4,550 |
| | | 1000 | 106820 | | Westville Maximum Control Facility | 875,204 |
| | | 1000 | 106850 | | Rockville Correctional Facility for Wome | 770,660 |
| | | 1000 | 106870 | | South Bend Juvenile Correctional Facilit | 834,212 |
| | | 1000 | 106880 | | Juvenile Transition | 480,601 |
| | | 1000 | 106900 | | Plainfield Correctional Facility | 769,784 |
| | | 1000 | 106950 | | Reception and Diagnostic Center | 717,605 |
| | | 1000 | 106951 | * | Reception and Diagnostic Center | 757 |
| | | 1000 | 106970 | | Edinburgh Correctional Facility | 359,732 |
| | | 1000 | 106971 | * | Edinburgh Correctional Facility | 130 |

**Reversions - All Funds
Fiscal Year 2005-2006**

| Agency Number | Agency | Fund | Center | PY | Center Name | Reversion Amount |
|------------------|-------------------------------------|------|----------|----|------------------------------------------|---------------------|
| | | 1000 | 120370 | | Central Emergency Response | 569,684 |
| | | 1000 | 120371 * | | Central Emergency Response | 2,380 |
| | | 1000 | 121710 | | Logansport Intake/Diagnostic Facility | 837,404 |
| | | 1000 | 123040 | | County Jail Maintenance Contingency Fund | 7,530 |
| | | 2360 | 161500 | | Drug Abuse Prevention | 111,790 |
| | | | | | | 29,958,636 |
| 700 | Department of Education | | | | | |
| | | 1000 | 100750 | | Research and Development Programs | 8,144 |
| | | 1000 | 100790 | | Graduation Exam Remediation | 1,648 |
| | | 1000 | 101310 | | Alternative Schools | 1 |
| | | 1000 | 107040 | | Transfer Tuition (State Employees' Child | 39,502 |
| | | 1000 | 107070 | | Principal Leadership Academy | 4,541 |
| | | 1000 | 107071 * | | Principal Leadership Academy | 11,237 |
| | | 1000 | 107080 | | School Safety Training | 3,206 |
| | | 1000 | 107090 | | Testing/Remediation | 6,063 |
| | | 1000 | 107130 | | Gifted and Talented Education Program | 42,830 |
| | | 1000 | 107310 | | Special Education (S-5) | 1,278,434 |
| | | 1000 | 107321 * | | PSAT Program | 560,232 |
| | | 1000 | 108260 | | Teachers' Social Security and Retirement | 4,722 |
| | | 1000 | 108650 | | Professional Development Distribution | 130 |
| | | 1000 | 109040 | | Distribution for Tuition Support | 511,555 |
| | | 1000 | 109100 | | Vocational Education | 11,388 |
| | | 1000 | 109150 | | ADA Flat Grant Distribution | 11,663 |
| | | 1000 | 109250 | | PrimeTime | 10,560 |
| | | 1000 | 109370 | | National School Lunch Program | 206,597 |
| | | 1000 | 121080 | | Superintendent's Office | 3,959 |
| | | 1000 | 121090 | | Administration and Financial Management | 34,779 |
| | | 1000 | 121100 | | Deputy Superintendent's Office | 25,840 |
| | | 1000 | 121110 | | Center for School Assessment | 22,362 |
| | | 1000 | 121120 | | Center For Community Relations and Speci | 7,508 |
| | | 1000 | 121121 * | | Center For Community Relations and Speci | 5,798 |
| | | 1000 | 121130 | | Center for School Improvement and Perfor | 113,539 |
| | | 1000 | 121140 | | Professional Standards Division | 190,022 |
| | | 1000 | 121160 | | Education Service Centers | 1 |
| | | 1000 | 121170 | | Accreditation System | 124,097 |
| | | 1000 | 121210 | | Textbook Reimbursement | 27,268 |
| | | 1000 | 121840 | | Special Education Preschool | 7 |
| | | 1000 | 123140 | | Drug Free Schools | 2,071 |
| | | 3010 | 170000 | | School Traffic Safety | 99 |
| | | 3010 | 170001 * | | School Traffic Safety | 3 |
| | | 3090 | 171000 | | Special Education Excise | 38,581 |
| | | | | | | 3,308,387 |
| 703 | Commission on Proprietary Education | | | | | |
| | | 1000 | 107030 | | Commission on Proprietary Education Admi | 45,242 |
| 705 | Arts Commission | | | | | |
| | | 1000 | 107050 | | Arts Commission Administration | 254,266 |

**Reversions - All Funds
Fiscal Year 2005-2006**

| Agency Number | Agency | Fund | Center | PY | Center Name | Reversion Amount |
|------------------|-----------------------------------------------|------|----------|----|------------------------------------------|---------------------|
| 710 | Ivy Tech State College | 1000 | 107850 | | Ivy Tech State College | 1,262 |
| 715 | State Student Assistance Commission | 1000 | 107150 | | Student Assistance Commission | 247,989 |
| | | 1000 | 122810 | | Contract for Instructional Opportunities | <u>169,851</u> |
| | | | | | | 417,840 |
| 720 | Office of Faith Based & Community Initiatives | 1000 | 100390 | | Office of Faith Based & Community Initia | 28,808 |
| 730 | State Library | 1000 | 100560 | | Distribution to Public Libraries | 42,557 |
| | | 1000 | 107300 | | Extension Service | 421,880 |
| | | 1000 | 107410 | | Indiana Cooperative Library Services Aut | <u>168,620</u> |
| | | | | | | 633,057 |
| 735 | Historical Bureau | 1000 | 107350 | | Historical Bureau Administration | 38,423 |
| 750 | Indiana University | 1000 | 102850 | | Optometry Board Education Fund | 29,000 |
| 755 | Medical Education Board | 6260 | 213710 | | STATE-WIDE FAMILY PRACTICE | 23,619 |
| 760 | Purdue University | 1000 | 107580 | | I.U.P.U.-Ft. Wayne | 1 |
| | | 1000 | 107600 | | Purdue University Main Campus | <u>2,941</u> |
| | | | | | | 2,943 |
| 775 | University of Southern Indiana | 1000 | 107750 | | University of Southern Indiana | 10 |
| 790 | Vincennes University | 1000 | 107900 | | Vincennes University | <u>55,352</u> |
| | | | | | | 55,352 |
| 800 | Department of Transportation | 3010 | 126000 | | Highway Safety Plan 800 | 515,675 |
| | | 3010 | 126001 * | | Highway Safety Plan 800 | 91,190 |
| | | 4000 | 101000 | | Institutional Road Construction | 364,609 |
| | | 4000 | 101001 * | | Institutional Road Construction | 133,604 |
| | | 4000 | 108020 | | Planning and Administration | 204,403 |
| | | 4000 | 108031 * | | Highway Buildings and Grounds | 49,208 |
| | | 4000 | 108040 | | Highway Vehicle and Road Maintenance Equ | 1,325,019 |
| | | 4000 | 108070 | | Highway Operating | 12,593,717 |
| | | 4000 | 108071 * | | Highway Operating | 1,377,699 |

**Reversions - All Funds
Fiscal Year 2005-2006**

| Agency Number | Agency | Fund | Center | PY | Center Name | Reversion Amount |
|--------------------|---------------------------------------------------|------|----------|----|------------------------------------------|---------------------|
| | | 4000 | 108080 | | Highway Maintenance Work Program | 5,786,993 |
| | | 4000 | 108081 * | | Highway Maintenance Work Program | 2,613,807 |
| | | 4000 | 118500 | | Formal Contracts | 15,991,070 |
| | | 4000 | 118610 | | Right-of-Way | 2,458,564 |
| | | 4000 | 118650 | | Consulting Services | 5,605,969 |
| | | 4000 | 118700 | | Highway Planning and Research Program | 866,987 |
| | | 4000 | 148500 | | Bond Funds For Formal Contracts | 22,350,680 |
| | | 4000 | 158160 | | Federal Aid to Local Units | 12,224,985 |
| | | 4000 | 158500 | | Formal Contracts | 8,863,281 |
| | | 4000 | 158610 | | Right-of-Way | 1,817,978 |
| | | 4000 | 158650 | | Consulting Services | 9,951,282 |
| | | 4000 | 158700 | | Highway Planning and Research Program | 2,253,242 |
| | | 4580 | 106600 | | Construction and Improvement - Lease Ren | 350,857 |
| | | 4580 | 115000 | | Construction and Improvement - Formal Co | 4,467,447 |
| | | 4580 | 155000 | | Formal Contracts - Federal | 1,086,947 |
| | | 4600 | 100401 * | | Intermodal Operating | 24,145 |
| | | 4600 | 106000 | | Intermodal Grant - Transit | 2,997,027 |
| | | 4640 | 102470 | | Crossroads 2000 - Formal Contracts | 581,502 |
| | | 4640 | 107660 | | Crossroads 2000 - Lease Rental Payments | 11,903,451 |
| | | 4640 | 157510 | | Formal Contracts - Crossroads | 10,585,330 |
| | | 4650 | 180000 | | High Speed Rail | 1,000 |
| | | 4900 | 100101 * | | Public Mass Transportation Fund Grant Pr | 698,564 |
| | | 4900 | 190100 | | Department of Transportation - Intermoda | 2 |
| | | 4900 | 190200 | | Dept. of Transportation - Administration | 3,635 |
| | | | | | | <u>140,139,867</u> |
| 885 | Little Calumet River Basin Development Commission | | | | | |
| | | 3980 | 140000 | | Little Calumet River Basin Development C | 165 |
| | Other Accounts | | | | | |
| | | 1000 | 105900 | | Medical Service Payments | 341,767 |
| | | 1000 | 109120 | | ABC Gallonage Tax | 321 |
| | | | | | | <u>342,088</u> |
| Total Current Year | | | | | | 314,804,650 |
| Total Prior Year | | | | | | 8,264,305 |
| Grand Total | | | | | | 323,068,955 |