

FY 2022 - 2023 State Construction Fund

| | | | | FY 2022 | FY 2023 |
|---|--|-----------|-------------------|-------------------|-------------------|
| | | | | Actuals | Estimates |
| Beginning Fund Balance as of July 1 | | | | 15,091,367 | 12,716,535 |
| Revenue (59980) | | | | 23,123,072 | 24,244,739 |
| Other Adjustments | | | | - | - |
| Total Funds Available | | | | 38,214,439 | 36,961,274 |
| Operating Appropriations/Expenditures | | BU | Legal Fund | | |
| Adjutant General | | 110 | 5990 | 1,180,574 | 1,451,277 |
| Public Safety (59911) Total Appropriations/Expenditures | | | | 1,180,574 | 1,451,277 |
| DNR - General Administration | | 300 | 5990 | 6,063,788 | 5,670,788 |
| DNR - State Parks and Reservoir Management | | 300 | 5990 | 2,875,000 | 3,397,500 |
| DNR - Forestry | | 300 | 5990 | 750,000 | - |
| DNR - Fish and Wildlife | | 300 | 5990 | - | 850,000 |
| DNR - Division of Water | | 300 | 5990 | 2,110,000 | 2,000,000 |
| Conservation & Environment (59913) Total Appropriations/Expenditures | | | | 11,798,788 | 11,918,288 |
| Indiana State Museum and Historic Sites Corporation | | 303 | 5990 | - | 757,800 |
| Museum and Historic Sites (59914) Total Appropriations/Expenditures | | | | - | 757,800 |
| FSSA - Division of Mental Health | | 410 | 5990 | 3,386,146 | - |
| Evansville Psychiatric Children's Center | | 415 | 5990 | 452,000 | - |
| Madison State Hospital | | 430 | 5990 | - | 98,400 |
| Logansport State Hospital | | 435 | 5990 | 833,369 | 1,824,000 |
| Richmond State Hospital | | 440 | 5990 | - | 1,217,485 |
| FSSA (59915) Total Appropriations/Expenditures | | | | 4,671,515 | 3,139,885 |
| School for the Blind and Visually Impaired | | 550 | 5990 | 1,262,390 | 885,249 |
| School for the Deaf | | 560 | 5990 | 734,637 | 1,960,604 |
| Schools (59916) Total Appropriations/Expenditures | | | | 1,997,027 | 2,845,853 |
| Logansport Juvenile Correctional Facility | | 619 | 5990 | 100,000 | - |
| State Prison | | 620 | 5990 | 1,500,000 | 500,000 |
| Heritage Trail Correctional Facility | | 623 | 5990 | - | 250,000 |
| Correctional Industrial Facility | | 635 | 5990 | 4,250,000 | 950,000 |
| Branchville Correctional Facility | | 675 | 5990 | - | 575,000 |
| Westville Correctional Facility | | 680 | 5990 | - | 1,250,000 |
| Plainfield Correctional Facility | | 690 | 5990 | - | 1,250,000 |
| DOC (59911) Total Appropriations/Expenditures | | | | 5,850,000 | 4,775,000 |
| Total SCF Appropriations/Expenditures | | | | 25,497,904 | 24,888,103 |
| Year-end Available Fund Balance on June 30 | | | | 12,716,535 | 12,073,171 |