Administrative Action Minutes by The State Budget Agency

12/11/2019

Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation							
	Agency	Agency Name	Fund	Fund Name	Point		
AU-01	1 250,000.00						
From:	00057	Budget Agency		Agency Settlement Fund	0		
To:	00057	Budget Agency	57830	Agency Settlement Fund	0		
AU-02	AU-02 1,000,000.00						
From:	00210	Insurance		Patients Compensation Fund	3		
To:	00210	Insurance	48820	PATIENTS COMP FUND-OPERATING	3		
AU-03	AU-03 300,000.00						
From:	00210	Insurance		Mine Subsidence Insurance Fun	0		
To:	00210	Insurance	51020	MINE SUBSIDENCE INS FD OPER	0		
Capital - Change of Use							
	Agency	Agency Name	Fund	Fund Name	Point		
CH-01	CH-01 4,118.36						
From:	00315	War Memorials Comm	19120	War Mem GF Constr Fund	0		
To:	00315	War Memorials Comm	19120	War Mem GF Constr Fund	0		
CH-02 56,762.22							
From:	00800	Transportation	30515	NEW BUILDING & GROUNDS	5		
To:	00800	Transportation	30515	NEW BUILDING & GROUNDS	5		

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CH-03	38,000.00						
From:	00300	Natural Resources	19100	DNR GF Constr Fund	0		
To:	00300	Natural Resources	19100	DNR GF Constr Fund	0		
CH-04	CH-04 20,219.15						
From:	00550	School for the Blind & VI	70540	ISB Postwar Constr Fund	0		
To:	00550	School for the Blind & VI	59954	ISB SCF Constr	0		
Capita	Capital - New						
	Agency	Agency Name	Fund	Fund Name	Point		
CN-01 146,700.00							
From:	00057	Budget Agency	19721	2019 GF - Gen Gov Line Items	0		
To:	00061	Administration	19040	IDOA GF Constr Fund	0		
CN-02	CN-02 31,715.00						
From:	00057	Budget Agency	19721	2019 GF - Gen Gov Line Items	0		
To:	00061	Administration	19040	IDOA GF Constr Fund	0		
CN-03 48,000.00							
From:	00057	Budget Agency	19721	2019 GF - Gen Gov Line Items	0		
To:	00061	Administration	19042	IDOA-DNR Deferred Maintenance	0		
CN-04	CN-04 40,000.00						
From:	00057	Budget Agency	19721	2019 GF - Gen Gov Line Items	0		

19042

00061

To:

Administration

IDOA-DNR Deferred Maintenance

0

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CN-05	139,87	75.00					
From:	00057	Budget Agency	19710	2017 GF - Cons & Envir R&R	0		
To:	00300	Natural Resources	19100	DNR GF Constr Fund	0		
Fund Center to Fund Center							
	Agency	Agency Name	Fund	Fund Name	Point		
TF-01	TF-01 250,000.00						
From:	00057	Budget Agency	57830	Agency Settlement Fund	0		
To:	00046	Attorney General	10430	ATTORNEY GENERAL	0		
TF-02	TF-02 2,500,000.00						
From:	00510	Workforce Development	13336	NLI Employer Training Grant	0		
To:	00510	Workforce Development	17700	STATE WORKFORCE DEVELOPMENT FD	0		
TF-03	TF-03 600,000.00						
From:	00700	Education	14930	TRF TO ST SCHOOL TUITION FND	0		
To:	00719	Comm for Higher Education	48692	Mitch Daniels Early Graduation	0		
TF-04r 94,000,000.00							
From:	00500	FSSA Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0		
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0		
Point	Point to Point						
	Agency	Agency Name	Fund	Fund Name	Point		

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TP-01 90,000.00

From: 00415 Evansville Psych Childrens Ctr 12860 PSYCHIATRIC CHILDRENS CENTER 1

To: 00415 Evansville Psych Childrens Ctr 12860 PSYCHIATRIC CHILDRENS CENTER 2

Zachary Q. Jackson, Budget Director

ZJ/cjm