

# American Rescue Plan Act Infrastructure Investment and Jobs Act



State Budget Committee

December 15, 2022

# Program Updates

- American Rescue Plan Act
  - State Fiscal Recovery Fund (SFRF)
  - Capital Projects Fund (CPF)
- Infrastructure Investment and Jobs Act

# ARP

## Sources of American Rescue Plan Funds

|                            |              |
|----------------------------|--------------|
| State Fiscal Recovery Fund | \$3,071.8    |
| Capital Projects Fund*     | <u>203.1</u> |
| Total                      | \$3,274.9    |

\*Strict requirements for broadband use

## Uses of American Rescue Plan Funds

|                                    |             |
|------------------------------------|-------------|
| 2021 Budget Appropriations         | \$3,116.2   |
| Career Accelerator                 | -75.0       |
| Budget Committee Reviewed Programs | <u>43.6</u> |
| Net Allocated ARP Funds            | \$3,084.8   |

**Net Funds Available for Allocation** \$190.1

# ARP Appropriations and Allocations

| Programs   |                        |
|--|------------------------|
| Mental Health Grants                                     | \$100,000,000          |
| Health Issues and Challenges Grants                      | \$50,000,000           |
| UI Trust Fund Restoration                                | \$500,000,000          |
| Regional Economic Advancement and Development Initiative | \$500,000,000          |
| Next Level Flights                                       | \$10,000,000           |
| Dept. of Correction and State Police Premium Pay         | \$10,500,000           |
| Water, Sewer, Broadband                                  | \$389,808,000          |
| Public Safety Equipment and Training                     | \$37,500,000           |
| Compliance and Grant Management                          | \$12,457,000           |
| Election Equipment and Security                          | \$15,561,000           |
| Conservation and Trails                                  | \$85,000,000           |
| Northwest Indiana Transit Project                        | \$231,000,000          |
| Infrastructure other than Water, Sewer, Broadband        | \$1,143,001,000        |
|  |                        |
| SBC Review – Capital Reserve (HEA 1001)                  | \$190,100,000          |
| <b>Total Appropriations and Reviewed Allocations</b>     | <b>\$3,274,927,000</b> |

# ARP

## Program Updates

## Broadband

- \$250 million appropriation
  - \$203 million Capital Projects Fund (CPF)
  - \$47 million from State Fiscal Recovery Fund (SFRF)
    - \$69 million remaining
      - \$47 million SFRF
      - \$22 million CPF
- Federal Funding Transition
  - ARP/CPF → Infrastructure Investment and Jobs Act  
Broadband Equity, Access and Deployment (BEAD)

# Infrastructure Investment and Jobs Act

- Program Areas
  - Transportation
  - Environment
  - Broadband
  - Cybersecurity
  - Energy
- Competitive Grants
- Formula Grants

# Infrastructure Investment and Jobs Act

## Competitive Grants

- Transportation
  - Pending
    - Bridge Investment Program
      - I-265 bridge bundle
    - Rural Surface Transportation
      - I-70 Richmond
      - Lloyd Expressway (SR62)
    - Reconnecting Communities
      - SR3 New Castle
  - Not selected
    - RAISE – US36/Rockville Road
    - Transit-Oriented Development Planning – NICTD and NW IN RDA
- Energy
  - Grid Innovation
    - Concept paper on resiliency and reliability due January 2023
    - OED working with utility associations

# Infrastructure Investment and Jobs Act

## Formula Grants

- Homeland Security/Office of Technology
  - Cybersecurity
    - Federal funding estimated at \$20 million over 4 years; opened in September
      - Planning committee and charter development – Plan due September 2023
      - Initial application submitted November 13
- Broadband Planning Grants
  - Digital Equity – awarded \$842,000
  - BEAD – awarded \$4.9 million
- DNR – Orphaned Wells
  - \$25 million
  - 13 projects, 342 wells
    - 3 have received notice to proceed; others in contract development



# Infrastructure Investment and Jobs Act

## Formula Grants

- Office of Energy Development
  - State Energy Program – funding has been initiated
  - Efficiency and Conservation Block Grant
    - Application period for state and local governments is expected to open January 2023
- Housing and Community Development
  - Weatherization – application under review
  - Low Income Home Energy Assistance – awarded \$3.5 million
- IDEM
  - Solid Waste Infrastructure for Recycling – application due December 15