

COVID-19 Relief and Recovery Funding



State Budget Committee

October 26, 2022

Program Updates

- Pandemic Related
 - Coronavirus Relief Fund (CARES Act)
 - State Fiscal Recovery Fund (American Rescue Plan Act)
- Infrastructure Investment and Jobs Act

CARES Act- Coronavirus Relief Fund

- Program reconciliation and close-out
 - \$88 million transferred to Unemployment Insurance Trust Fund

- Final close-out report due December 31

CARES Act

Coronavirus Relief Fund, \$2.4 billion

– Public Health Response
Health, FSSA, IEDC



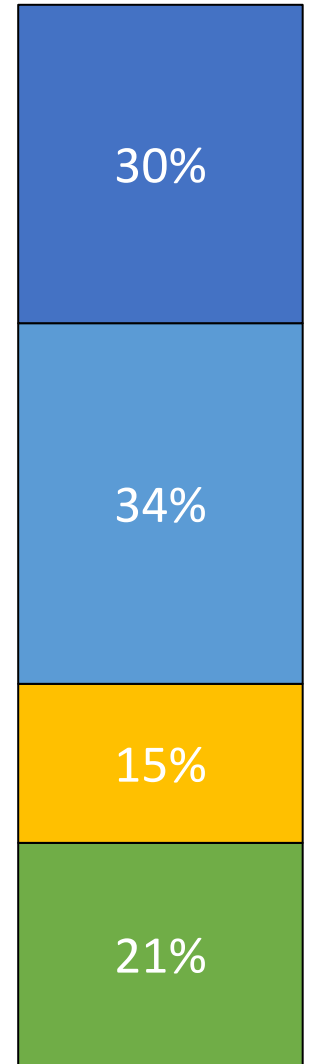
– Economic and Business Relief
IEDC, DWD, CHE, Agriculture, UI Trust Fund



– Local Government, Community & Individual Assistance
IFA, IHCDA



– Direct Expense Recovery



ARP Appropriations and Allocations

Programs	
Mental Health Grants	\$100,000,000
Health Issues and Challenges Grants	\$50,000,000
UI Trust Fund Restoration	\$500,000,000
Regional Economic Advancement and Development Initiative	\$500,000,000
Next Level Flights	\$10,000,000
Dept. of Correction and State Police Premium Pay	\$10,500,000
Water, Sewer, Broadband	\$389,808,000
Public Safety Equipment and Training	\$37,500,000
Compliance and Grant Management	\$12,457,000
Election Equipment and Security	\$15,561,000
Conservation and Trails	\$85,000,000
Northwest Indiana Transit Project	\$231,000,000
Infrastructure other than Water, Sewer, Broadband	\$1,143,001,000
Unallocated	\$190,000,000
Total Appropriations and Reviewed Allocations	\$3,274,827,000

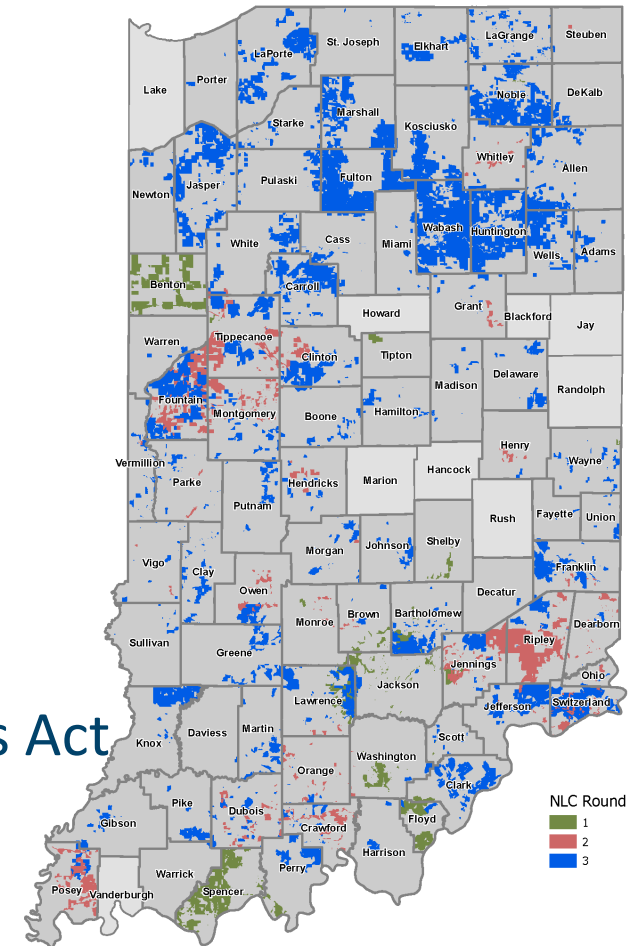
ARP – State Fiscal Recovery Fund

Program Updates

Broadband

- \$250 million appropriation
 - \$203 million Capital Projects Fund
 - \$47 million from State Fiscal Recovery Fund
 - \$69 million remaining
- Federal Funding Transition
 - ARP/CPF → Infrastructure Investment and Jobs Act
Broadband Equity, Access and Deployment

NLC Awards - All Rounds



ARP – State Fiscal Recovery Fund

Program Updates

- Infrastructure
 - Over 40 **road and bridge** projects
 - \$563 million obligated, \$155 million spent
 - Over 60 **water, sewer, stormwater and drainage** projects
 - All funds awarded; \$116 million obligated
- Next Level Conservation Trust
 - 27 projects, 3,700 acres, \$23 million matched by another \$9 million
- READI
 - Over \$200 million for 139 funding requests submitted

ARP – State Fiscal Recovery Fund

Program Updates

- Mental Health
 - \$90 million programmed over 11 initiatives
 - Sustainable Structures
 - Quality
 - Access
 - Workforce

Infrastructure Investment and Jobs Act

- Program Areas
 - Transportation
 - Environment
 - Broadband
 - Cybersecurity
 - Energy
- Competitive Grants
- Formula Grants

Infrastructure Investment and Jobs Act

Competitive Grants

- NICTD and NW IN RDA
 - Transit-Oriented Development Planning, submitted July 2022 with award results in the next several months
- INDOT
 - Bridge Investment Program – I-265 bridge bundle
 - Rural Surface Transportation – I-70 Richmond
 - Reconnecting Communities – SR3 New Castle
- DNR
 - Several programs under evaluation; waiting on release of information

Infrastructure Investment and Jobs Act

Formula Grants

- Cybersecurity – Preliminary Planning
 - Local government meeting
 - Met with 84 counties and remaining 8 are scheduled
 - 480 officials and representatives
 - Scoping for local assessments to determine needs and gaps
 - Office of Technology working with Purdue and IU
 - Federal funding estimated at \$20 million over 4 years; opened in September
 - Planning committee and charter development

Infrastructure Investment and Jobs Act

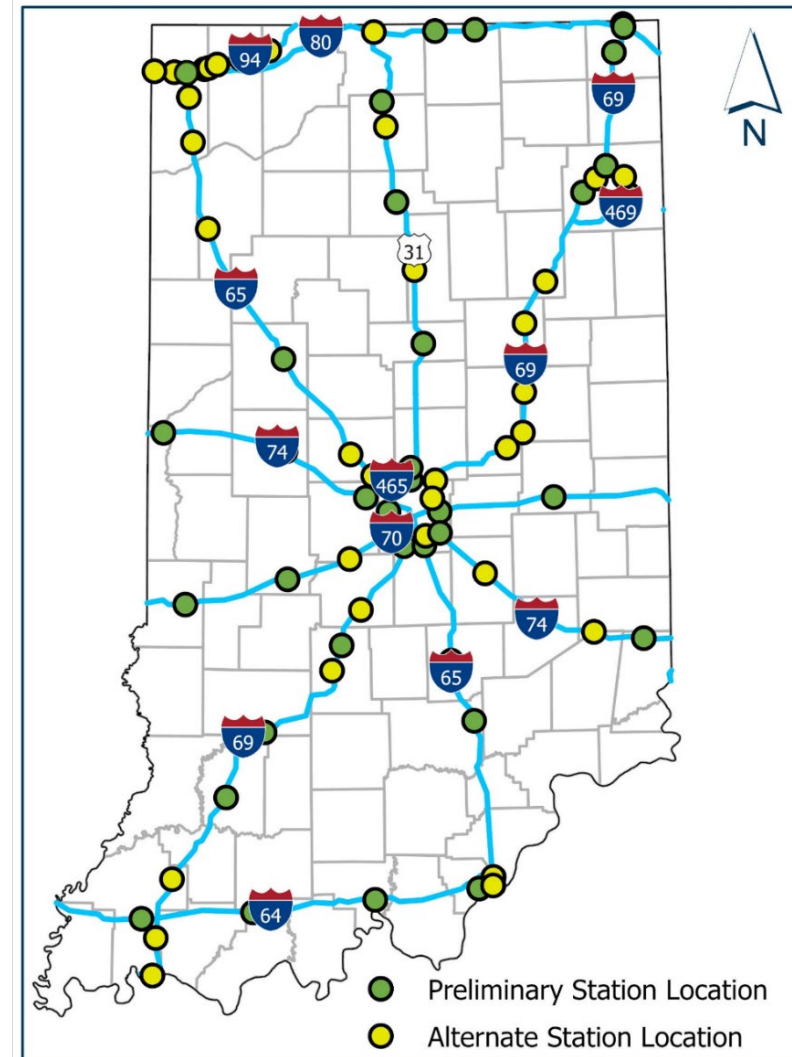
Formula Grants

- Office of Energy Development
 - Electric Grid Resiliency - due March 2023
 - State Energy Program – due December
 - Revolving Loan Fund – details anticipated mid-November
- Housing and Community Development Authority
 - Weatherization plan submitted to U.S. Department of Energy

Infrastructure Investment and Jobs Act

Formula Grants

- Transportation
 - National Electric Vehicle Infrastructure Plan
 - Approved by FHWA, September 27
 - \$100 million over 5 years
 - Invest in at least 44 charging stations along travel corridors



Infrastructure Investment and Jobs Act

Formula Grants

- Transportation
 - Bridges
 - \$74 million per year
 - Existing replacement and preservation program
 - Carbon Reduction
 - \$30 million per year
 - Required strategy development with MPOs
 - PROTECT
 - \$34 million per year
 - Resiliency to natural hazards