

Administrative Action Minutes by The State Budget Agency

8/2/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-02	2,102.00				
From:	00070	Personnel		General Fund	0
To:	00070	Personnel	12338	PCORI Fee	0

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	50,759.71				
From:	00300	Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources	19100	DNR GF Constr Fund	0

CH-02	10,870.46				
From:	00300	Natural Resources	59944	DNR SCF Constr	0
To:	00300	Natural Resources	19100	DNR GF Constr Fund	0

CH-03	9,832.06				
From:	00300	Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources	19100	DNR GF Constr Fund	0

CH-04	21,579.58				
From:	00300	Natural Resources	59944	DNR SCF Constr	0
To:	00300	Natural Resources	59944	DNR SCF Constr	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
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CN-01	57,850.00				
From:	00057	Budget Agency	40961	2023 BMV Commission	0
To:	00340	Motor Vehicles Comm	40980	BMVC BMVC Construction	0

CN-02	26,340.00				
From:	00057	Budget Agency	19758	2023 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0

CN-03	31,850.00				
From:	00057	Budget Agency	19758	2023 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0

CN-04	13,130.00				
From:	00057	Budget Agency	19758	2023 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0

CN-05	112,000.00				
From:	00057	Budget Agency	19758	2023 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0

CN-06	26,400.00				
From:	00057	Budget Agency	19758	2023 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0

CN-07	34,000.00				
From:	00057	Budget Agency	19758	2023 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0

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CN-08	99,000.00				
From:	00057	Budget Agency	59972	2023 SCF - Gen Gov Line	0
To:	00061	Administration	59920	IDOA SCF Constr	0

CN-09	17,000.00				
From:	00057	Budget Agency	19768	2023 GF - Cons & Envir R&R	0
To:	00325	Maumee River Basin Commission	19592	MRBC GF Construction	0

CN-10	5,000.00				
From:	00057	Budget Agency	19768	2023 GF - Cons & Envir R&R	0
To:	00325	Maumee River Basin Commission	19592	MRBC GF Construction	0

CN-11	130,000.00				
From:	00057	Budget Agency	59973	2023 SCF - Public Safety RR	0
To:	00100	State Police	59906	ISP SCF Construction	0

Fund Center to Fund Center

		Agency	Agency Name	Fund	Fund Name	Point
TF-01	703,524.94					
From:	00017	Legislative Services		45030	LSA CONTINUING EDUCATION	0
To:	00017	Legislative Services		13144	Technology Infrastructure, Sof	0
TF-02	14,800,000.00					
From:	00410	FSSA Mental Health & Addiction		38820	SERIOUSLY MENTALLY ILL (ADULT)	0
To:	00410	FSSA Mental Health & Addiction		15160	SERIOUS MENTALLY ILL ST APPROP	0

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TF-03	169,423.79				
From:	00615	Correction	13500	CORRECTIONS DEPARTMENT	0
To:	00615	Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	0

TF-04	3,000,000.00				
From:	00615	Correction	17760	JUVENILE TRAVEL EXPENSES	0
To:	00615	Correction	43912	CORRECTIONAL FAC CALL SYSTEM	0

TF-05	15,000,000.00				
From:	00615	Correction	17760	JUVENILE TRAVEL EXPENSES	0
To:	00615	Correction	43912	CORRECTIONAL FAC CALL SYSTEM	0

TF-06	1,000,000.00				
From:	00615	Correction	17760	JUVENILE TRAVEL EXPENSES	0
To:	00615	Correction	43912	CORRECTIONAL FAC CALL SYSTEM	0

TF-09	437,193.12				
From:	00630	Pendleton Corr	17810	New Castle Monthly Use Payment	0
To:	00645	New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	0

TF-10	159,000.00				
From:	00610	Public Defender Cncl	45780	TRAINING PROGRAMS	1
To:	00610	Public Defender Cncl	13145	At-Risk Youth and Families	1

TF-11	6,006,409.00				
From:	00100	State Police	13076	ISP OPEB Contribution	0
To:	00100	State Police	77010	ISP 115 Health Trust Fund	0

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TF-13 2,225,000.00

From:	00405	Family & Social Svcs Admin	54110	FSSA ADMINISTRATION ACCOUNT	0
To:	00503	FSSA Medicaid Policy & Plan	13366	Medicaid Administration	0

TF-14 1,400,000.00

From:	00405	Family & Social Svcs Admin	54110	FSSA ADMINISTRATION ACCOUNT	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-15 4,950,000.00

From:	00405	Family & Social Svcs Admin	54110	FSSA ADMINISTRATION ACCOUNT	0
To:	00503	FSSA Medicaid Policy & Plan	13220	OMPP State Programs	0

TF-16 100,000.00

From:	00190	Gaming Comm	46050	GAMING INVESTIGATIONS	3
To:	00190	Gaming Comm	36915	Gaming Agent Worker's Compensa	1



Zachary Q. Jackson, Budget Director

ZJ/cjm