

State Budget Committee Agenda  
April 15, 2021 9:00 AM EDT  
Indiana Statehouse  
House Chamber  
200 W. Washington St., Indianapolis, IN 46204

**I. Minutes**

1. January 13, 2021
2. March 22, 2021 – Items independently considered by members of the State Budget Committee.

**II. Discussion Items**

1. Economic Outlook
2. Revenue Forecast
3. Medicaid Forecast
4. CARES Act Funding Update and America Rescue Plan Act Briefing

**III. Agency Project**

1. **Indiana State Museum and Historic Sites (303)** \$1,000,000  
State Match and Various Repair and Rehabilitation Projects

The Indiana State Museum and Historic Sites (ISMHS) requests funding for various repair and rehabilitation projects to match funds raised by ISMHS for the FY21 state match capital appropriation. These projects include: Angel Mounds cultural landscape report, Corydon Capitol gazebo, residing the Gene-Stratton Porter Bank Barn, Lanier Mansion fence/gate restoration and gardens restoration, Coffin barn roof repair, New Harmony 2<sup>nd</sup> floor room at the Community House, Vincennes Fort Knox log replacement and Capitol Building window restoration and siding repairs, Whitewater Canal locks and aqueduct study, and Indiana State Museum exterior cleaning and various building upgrades.

Funding: HEA 1001: 2019 State Construction Fund  
(Conservation and Environment Line Items 59914-2021)

**IV. University Projects**

1. **Ivy Tech Community College (710)** \$5,000,000  
Muncie Campus Fisher Building Rebuild  
Project No. F-0-21-2-03

The Trustees of Ivy Tech Community College have authorized the procurement of necessary services to reconstruct and repair the Muncie Campus Fisher building. During the prior biennium, the Muncie campus received bonding authority for a \$43 million capital improvement project which included new construction and renovations on Cowan Rd and downtown Muncie. On November 24, 2020, the building sustained a significant electrical explosion in the newly renovated switchgear room, which damaged all newly renovated space in the Fisher building lower level from the resulting shockwave and a secondary explosion immediately after. Repairs are necessary to restore the building to pre-incident condition and serve the students with the necessary hands-on lab training that simply cannot be substituted in a virtual setting. The cost of the project is estimated to be up to \$5 million and will be paid by operating funds; however, Ivy Tech is pursuing insurance proceeds to reimburse the College for the cost of the repairs.

Funding:           Operating Funds  
CHE Review:      March 11, 2021

2. **Ball State University (780)** \$3,150,000  
Grand Lawn Amphitheater  
Project No. D-1-21-1-01

The Ball State University Board of Trustees request authorization for the construction of the new Grand Lawn Amphitheater. The University's Campus Master Plan recognizes the importance of open spaces on campus and the roles those spaces play in enhancing the experiences of the University and Muncie communities. Additionally, the master plan notes the need for additional space for their College of Fine Arts. The proposed Grand Lawn Amphitheater, to be constructed along the East Mall, will feature a stage, dressing rooms, green room, control room, and mixing station. The amphitheater will provide another location for their programs within the College of Fine Arts to hold classes and performances, as well as create an outdoor setting for other arts and cultural events. The total cost of the project is \$3,150,000 and will be paid through gift funds.

Funding:           Gift funds  
CHE Review:      February 11, 2021

3. **Purdue University – West Lafayette (760)** \$3,500,000  
Armstrong Hall Roof Repair  
Project No. B-1-21-2-06

The Purdue University Board of Trustees approved the planning, financing, construction, and award of construction contracts for the Armstrong Hall Roof Repair Project. This project includes the repair of approximately 24,000 square feet of the metal panel section of the Armstrong Hall of Engineering roof. Existing metal panels will be removed, new plywood and a membrane will be installed, and the metal panels will be reinstalled with stronger rivets and extra clips. The majority of the metal panels will be reused, and some new panels will be manufactured to replace any damaged panels. This project will address safety concerns, repair damaged areas of the roof and prevent future damage by increasing the security of the metal panels. The overall life of the roof will be extended by 20-25 years as a result. The estimated cost of the project is \$3.5 million and will be paid by state R&R appropriations.

Funding: HEA 1001: 2019 – R&R Appropriation  
CHE Review: February 11, 2021

4. **Indiana University – Bloomington (750)** \$ 23,000,000  
Collins Living-Learning Center  
Project No. A-1-20-2-02

The Trustees of Indiana University request authorization to proceed with the renovation of the three residence halls buildings (Smith, Edmondson and Cravens Halls) of the Collins Living-Learning Center on the Bloomington Campus. Smith Hall opened in 1924 as the first dorm constructed on the current campus, and both Cravens and Edmondson Halls were opened in 1940. These buildings total 126,249 gross-square-feet and have 398 beds. In each building, the chilled water and heating distribution systems will be replaced with a central system to include air conditioning; new direct digital controls will be provided for better temperature regulation. The heating and ventilating systems will be replaced in each student residence room, and new fresh air ducts will be installed to deliver fresh air directly to each room. Card reader security access systems, new data systems and domestic water heating systems will be installed in each building. The renovation will also include necessary roof repairs, updated electrical systems, new fire suppression and alarm systems, and updates to the service areas in Edmondson Hall. Corridor and student room finishes will be updated but given the unique architectural character of the three buildings, existing exterior and interior historical elements will be maintained and protected to the maximum extent possible. The estimated cost of the project is \$23 million and will be paid by non-fee replaced bonds.

Funding: Non-Fee Replaced Debt - Auxiliary Housing/Dining  
CHE Review: December 12, 2019

**Cost Summary**

2019 State Construction Fund	\$ 1,000,000
Operating Funds	\$ 5,000,000
Gift Funds	\$ 3,150,000
R&R Appropriation 2019 General Fund	\$ 3,500,000
Non-Fee Replaced Debt - Auxiliary Housing/Dining	\$ 23,000,000
<b>Total</b>	<b>\$ 35,650,000</b>

**V. Review Item**

1. Marian University Primary Care Scholarships – Commission for Higher Education

**VI. Reports Received**

1. FY20 Local Transportation Infrastructure Program Annual Report, IC 5-1.2-15 – (3.23.2021)
2. SFY 2020 Home and Community Based Services (HCBS) Cost-effectiveness Report – Family and Social Services Administration, HEA 1001-2020 SEC. 8, page 58 – (1.26.2021)
3. 2019-2020 Virtual Charter School Report, IC 20-24-7-13(e) – Department of Education – (1.26.2021)
4. Mid-States Corridor Regional Development Authority 2020 Annual Report, IC 36-7.6-3-4 – (4.6.2021)
5. Wabash River Regional Development Authority 2020 Annual Report, IC 36-7.6-3-4 – (4.6.2021)