

# COVID-19 Relief and Recovery Funding



**State Budget Committee**

**August 31, 2022**

# Program Updates

- Pandemic Related
  - Coronavirus Relief Fund (CARES Act)
  - State Fiscal Recovery Fund (American Rescue Plan Act)
- Infrastructure Investment and Jobs Act

# CARES Act- Coronavirus Relief Fund

- Program reconciliation and close-out
  - Residual planned to be transferred to Unemployment Insurance Trust Fund
  - Estimated to be \$100 million
- Expenditure reporting due Sept. 30 with final close-out report due December 31

# ARP Appropriations and Allocations

Programs	
Mental Health Grants	\$100,000,000
Health Issues and Challenges Grants	\$50,000,000
UI Trust Fund Restoration	\$500,000,000
Regional Economic Advancement and Development Initiative	\$500,000,000
Next Level Flights	\$10,000,000
Dept. of Correction and State Police Premium Pay	\$10,500,000
Water, Sewer, Broadband	\$389,808,000
Public Safety Equipment and Training	\$37,500,000
Compliance and Grant Management	\$12,457,000
Election Equipment and Security	\$15,561,000
Conservation and Trails	\$85,000,000
Northwest Indiana Transit Project	\$231,000,000
Infrastructure other than Water, Sewer, Broadband	\$1,143,001,000
Unallocated	\$190,000,000
<b>Total Appropriations and Reviewed Allocations</b>	<b>\$3,274,827,000</b>

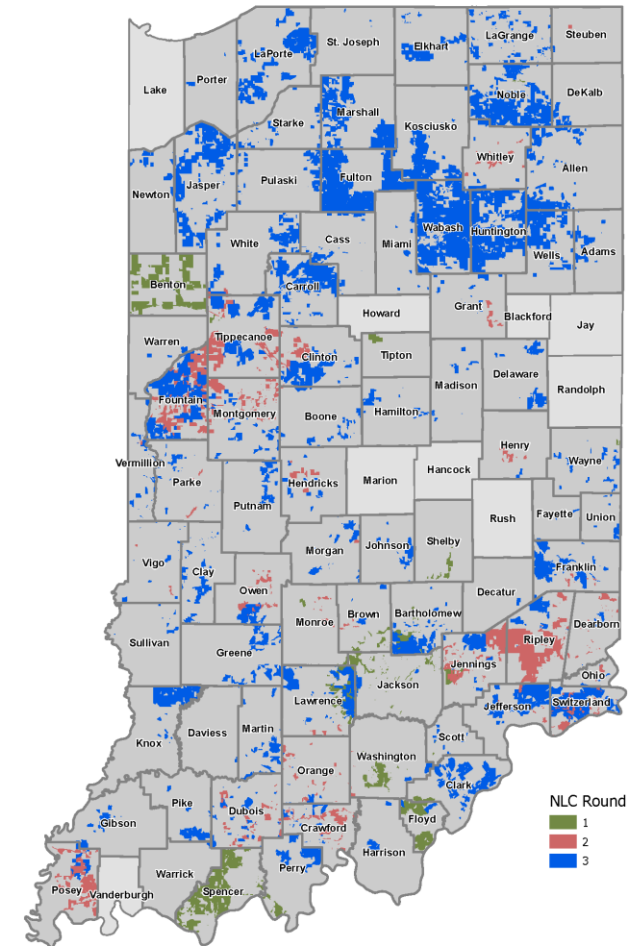
# ARP – State Fiscal Recovery Fund

## Program Updates

### Broadband

- \$250 million appropriation
  - \$203 million Capital Projects Fund
  - \$47 million from State Fiscal Recovery Fund
- Round 3 Next Level Connections
  - Program plan (CPF) approved by Treasury
  - \$181 million awarded (\$230 million matching)
    - Over 50,000 addresses
  - \$69 million remaining
- Separate reporting

NLC Awards - All Rounds



# ARP – State Fiscal Recovery Fund

## Program Updates

- Other Infrastructure
  - Over 40 **road and bridge** projects
    - I-69, 469, 64
    - US 30, 31, 20, 231
    - SR 22, 156, 129
  - Over 60 **water, sewer, stormwater and drainage** projects

# ARP – State Fiscal Recovery Fund

## Program Updates

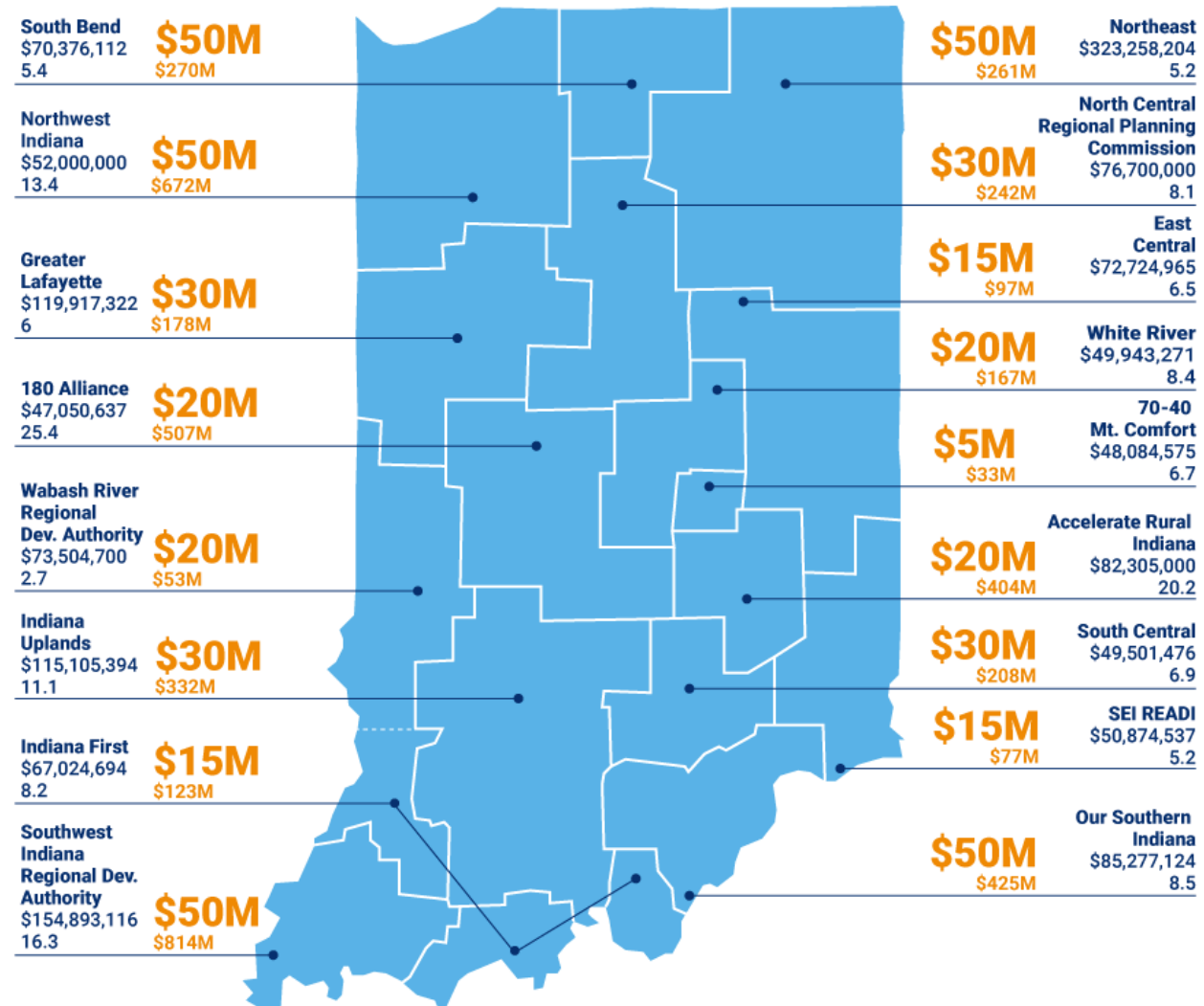
- Trails
  - 11 projects awarded over \$30 million

Project Name	Applicant	Grant Amount
Big Four Trail	Town of Whitestown	\$ 1,163,590
C&O Trail	Lake County	804,160
C&O Trail	Town of Merrillville	1,428,091
Marquette Greenway	Porter County	4,900,000
Nickel Plate Trail	City of Fishers	4,533,388
Nickel Plate Trail	City of Indianapolis	5,000,000
Nickel Plate Trail	City of Noblesville	3,130,000
Ohio River Greenway	City of Jeffersonville	2,359,832
Pufferbelly Trail	City of Fort Wayne	2,685,278
Riverfront Trail	City of Columbus	1,727,000
Sagamore Parkway Trail	City of Lafayette	2,706,700

# ARP-State Fiscal Recovery Fund

## Program Update READI

### REGIONAL REQUEST AMOUNT and LEVERAGE RATIO AWARD AMOUNT and LEVERAGE AMOUNT





# ARP-State Fiscal Recovery Fund

## Program Update READI

**\$51.9M in Obligated READI Funds- Current Status on Each Region (as of August 22, 2022)**

- **Northeast Indiana (\$50M READI award)**
  - \$4.50M Obligated
- **Northwest Indiana (\$50M READI award)**
  - \$3.62M Obligated
- **Our Southern (\$50M READI award)**
  - \$1.729M Obligated
- **South Bend Elkhart (\$50M READI award)**
  - \$0 Obligated
- **South Central (\$30M READI award)**
  - \$14.03M Obligated
- **Southeast (\$15M READI award)**
  - \$3.29M Obligated
- **Southwest (\$50M READI award)**
  - \$0M Obligated
- **Wabash River (\$20M READI award)**
  - \$530K Obligated
- **White River (\$20M READI award)**
  - \$1.40M Obligated
- **180 Alliance (\$20M READI award)**
  - \$0 Obligated
- **70-40 Mount Comfort (\$5M READI award)**
  - \$150K Obligated
- **Accelerate Rural Indiana (\$20M READI award)**
  - \$7.24M Obligated
- **East Central (\$15M READI award)**
  - \$7.17M Obligated
- **Greater Lafayette (\$30M READI award)**
  - \$900K Obligated
- **Indiana First (\$15M READI award)**
  - \$1.7M Obligated
- **Indiana Uplands (\$30M READI award)**
  - \$900K Obligated
- **North Central (\$30M READI award)**
  - \$4.75M Obligated

# ARP-State Fiscal Recovery Fund

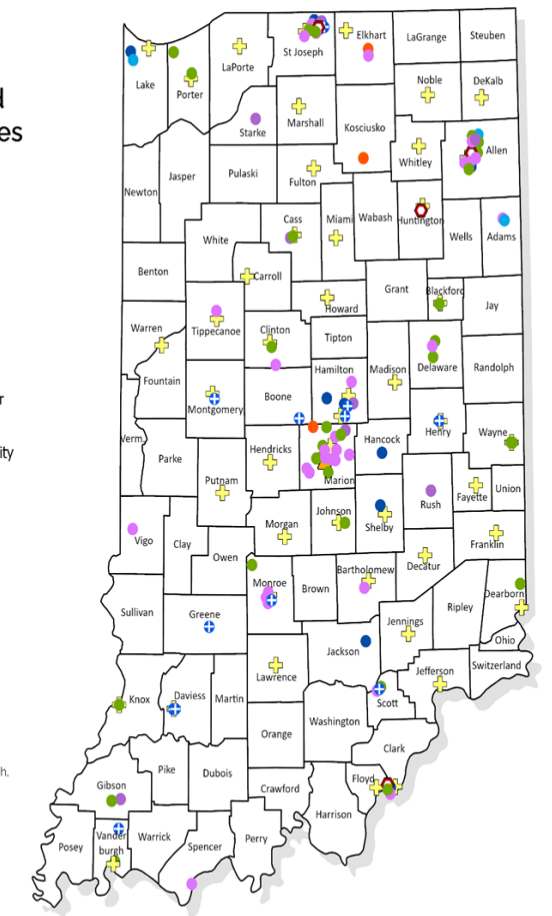
## Program Update Health Issues and Challenges



### Health Issues and Challenges Grantees

July, 2022

- Program Type**
- Asthma
  - Cancer
  - Cardiovascular Health
  - Community Health Worker
  - Diabetes
  - Food Insecurity and Obesity
  - ▲ Hepatitis C
  - + Lead
  - + Community Paramedicine
  - Tobacco



Map Author: Indiana Department of Health, Office of Data and Analytics  
Source: Health Issues and Challenges

Program Focus	Award
Asthma	\$850,000.00
Cancer	\$983,652.00
Cardiovascular Health	\$1,479,085.00
Diabetes	\$1,209,010.48
Community Health Workers	\$5,629,274.00
Community Paramedicine	\$4,067,644.00
Tobacco Prevention and Cessation	\$789,940.00
Lead Grant	\$4,244,561.12
Food Insecurity and Obesity	\$9,399,004.51
<b>Total Funds Awarded</b>	<b>\$35,236,130.23</b>

City	Number of Grantees	City	Number of Grantees	City	Number of Grantees	City	Number of Grantees
Columbus	2	Huntington	2	Vincennes	2	Jeffersonville	4
Crawfordsville	2	Logansport	2	Austin	3	South Bend	4
Decatur	2	Mishawaka	2	Evansville	3	Bloomington	5
Fishers	2	Muncie	2	Frankfort	3	Fort Wayne	7
Franklin	2	New Castle	2	Noblesville	3	Indianapolis	18
Goshen	2	Shelbyville	2	Richmond	3	This table contains cities with two or more grantees	
Hartford City	2	Valparaiso	2	Washington	3		

# ARP Reporting

- Project and Expenditure Quarterly Report
  - Revenue replacement
  - Tax offset
- Annual Performance Report
- NEU Distributions
  - Second 50% installment, \$215 million, sent August 15
  - 509 cities and towns

# Infrastructure Investment and Jobs Act

- Program Areas
  - Transportation
  - Environment
  - Broadband
  - Cybersecurity
  - Energy
- Competitive Grants
- Formula Grants

# Infrastructure Investment and Jobs Act

## Competitive Grants

- NICTD and NW IN RDA
  - Transit-Oriented Development Planning, submitted July 2022
- Office of Energy Development
  - Reliability and energy efficiency grants under evaluation; waiting on release of information
- INDOT
  - Bridge Investment Program
- DNR
  - Several programs under evaluation; waiting on release of information

# Infrastructure Investment and Jobs Act

## Formula Grants

- **Cybersecurity – Preliminary Planning**
  - Local government meeting
    - 67 counties since November 2021
    - 480 officials and representatives
  - Scoping for local assessments to determine needs and gaps
    - Office of Technology working with Purdue and IU
  - Federal funding estimated at \$20 million over 4 years
- **Office of Energy Development**
  - Electric Grid Resiliency-under evaluation, due Sept. 30
- **Broadband Office**
  - Broadband Equity, Access and Deployment
  - Digital Equity Planning