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State of Indiana

PY2022 Consolidated Annual Performance and Evaluation Report (CAPER)

PREPARED FOR:

Office of Community and Rural Affairs
Indiana Housing and Community Development Authority
<https://www.in.gov/ocra/cdbg/>
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APPENDIX TO STATE OF INDIANA
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)

PROGRAM YEAR 2022

Introduction

The Consolidated Annual Performance and Evaluation Report, or CAPER, is a HUD-required document that reports the State of Indiana's progress in allocating federal housing and community development block grant funds.

The CAPER reports performance for the following federal housing and community development block grants:

- Community Development Block Grant (CDBG),
- HOME Investment Partnerships Program (HOME),
- National Housing Trust Fund (NHTF),
- Emergency Solutions Grant (ESG),
- Housing Opportunities for Persons with HIV/AIDS (HOPWA).

The CAPER is typically filed in September of each year, due 60-days after the end of block grant program years. The CAPER is made available for public review for 15 days prior to HUD submittal.

This CAPER covers the program year 2022 (PY22), which runs from July 1, 2022 through June 30, 2023. The CAPER follows a template prescribed by HUD. Content and structure include:

- An introduction that compares the amount of funds allocated by block grant and program activity to the funds expended during the program year;
- A HUD matrix that tracks progress toward 5-year and annual goals;
- A discussion of how well the state fulfilled its goals, including program changes made to meet the needs that emerged during the year;
- Demographic characteristics of program beneficiaries as available;
- Leveraging of block grant funds;
- Other actions the state took during the program year to address needs; and
- Monitoring procedures to ensure fund compliance.
- Appendices to the CAPER include the public notice for draft review and supplement reports detailing block grant expenditures.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The planned allocation, commitment, and disbursements of funds during PY22 is summarized below and in the goals and outcomes matrix:

CDBG:

Public infrastructure:

- Water/sewer improvements—\$16,799,407;
- Stormwater improvements—\$2,989,410.

Revitalization and economic development activity disbursements:

- Acquisition of real property—\$180,150;
- Clearance and demolition—\$1,779,147;
- Rehabilitation of publicly or privately owned properties—\$335,906;
- Non-residential historic preservation—\$698,164; and
- Sidewalk improvements—\$309,106.

Housing activities/owner-occupied rehabilitation: \$2,145,050.

Public facilities and improvements:

- Neighborhood Facilities—\$378,020;
- Parks, Recreational Facilities—\$3,502,800; and
- Fire Station/Equipment--\$365,865.

Planning Technical Assistance, and Administration:

- Planning activities—\$1,295,981;
- State and administration—\$574,496;
- Technical assistance—\$97,745; and
- General program administration—\$1,044,690.

HOME:*

The following activities were funded during PY22:

- \$7.385 million rental projects/construction;
- \$1 million homeownership projects/construction;
- \$1.2 million Tenant Based Rental Assistance (TBRA);
- \$850,000 for CHDO operating and predevelopment;
- \$1.3 million administrative uses (\$700,000 internal and \$600,000 organizational capacity);
- \$3 million for the HOME Innovation Round

During the same time period, the following amounts were drawn for activities performed on current

and previous awards:

- \$11,953,888.52 was disbursed for rental housing construction projects, including HOME Innovation round.
- \$1,319,603.70 was disbursed for homeownership construction projects.
- \$865,692.74 was disbursed for Tenant-based Rental Assistant (TBRA).
- \$599,110.48 was disbursed for CHDO operating and predevelopment.
- \$1,553,605.91 was disbursed for Administrative uses, both internal and external

NHTF:

- Construction of affordable rental projects - \$4,700,000 committed; and
- \$3,178,890.24 has been disbursed

ESG:

- Rapid Re-Housing - \$1,413,515, plus \$50,000 in RRH as part of Emergency Shelter awards, for a total of \$1,463,515
- Emergency Shelter - \$2,055,273
- Street Outreach - \$140,000
- Grant administration - \$296,659

HOPWA:

- Tenant-based rental assistance (TBRA) - \$703,893.32
- Permanent Facility-based Housing - \$47,562.65
- Short-term Facility-based Housing - \$39,244.13
- Short-term rent, mortgage, and utility assistance (STRMU) - \$436,332.64
- Permanent housing placement services - \$39,572.75
- Housing information services - \$307,535.82
- Supportive services - \$24,371.42
- Capital development - \$0
- Housing transfers for households covered under VAWA - \$0
- Subgrantee administration - \$104,247.18; Technical assistance - \$0; Resource identification - \$10,144.17

*Please note that IHCD holds 1-2 HOME rounds each year. Each contract for HOME construction is a two year long contract, so expenditures may not occur in the year in which they are awarded funds.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Please see the following table for the categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

HOPWA: IHCD focuses on allocating dollars to support the permanent housing stability of clients, especially through providing rental assistance and appropriate supportive services to stabilize households long-term. Our sub-recipients served the targeted number of households with housing assistance this year, but did report difficulties in locating affordable housing especially in rural counties. Since the pandemic, more private "mom-and-pop" landlords have reduced their unit inventory and sold property to larger commercial property management firms from out of state. This can make it difficult to retain those units in our inventory when leases expire and new landlords decide to not renew leases. Partners have been working hard with the support of HOPWA funds, and leveraging other housing programs' dollars, to build relationships with landlords and maximize the impact of funds to reduce barriers to housing for the clients they serve. Additionally, our partner that operates their own facility-based housing reported that their building had several components that were nearing their end-of-use period. The organization needed to make several investments in upgrades to keep the building in alignment with housing quality standards. IHCD worked closely with the partner to evaluate expenses to ensure eligibility for HOPWA and supported these upgrades with grant dollars. These essential upgrades kept three properties in the HOPWA inventory.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Assist HIV/AIDS Residents Remain in Housing- STRMU	Non-Homeless Special Needs HIV/AIDS	HOPWA: \$259,085	HIV/AIDS Housing Operations	Household Housing Unit	681	1021	150%	156	285	183%
Assist HIV/AIDS Residents Remain in Housing--TBRA	Non-Homeless Special Needs	HOPWA: \$513,994.90	Housing for People with HIV/AIDS added	Household Housing Unit	1379	1069	78%	112	141	126%
Build Nonprofit Housing Developer Capacity	Affordable Housing	HOME: \$60,000 CHDO Support	Other	Other	40	26	65%	10	7	70%
Create and Preserve Affordable Rental Housing	Affordable Housing	HOME: \$7,385,000/ NHTF: \$4,700,000	Rental units constructed	Household Housing Unit	250	740	259%	100	101	101%
Create and Preserve Affordable Rental Housing	Affordable Housing	HOME: \$0	Rental units rehabilitated	Household Housing Unit	250	252	101%	150	79	53%
Improve and Construct Public Facilities	Non-Housing Community Development	CDBG: \$1,813,881	Other	Other	50	38	76%	17	13	76%

Improve Community Water, Wastewater and Stormwater	Non-Housing Community Development	CDBG: \$19,788,818	Other	Other	60	173	288%	60	133	221%
Owner preservation, aging in place, accessibility	Affordable Housing Non-Homeless Special Needs	CDBG: \$2,145,050 HOME: \$98,682	Homeowner Housing Rehabilitated	Household Housing Unit	100	34	34%	20	34	170%
Provide Housing Information and Placement Services	Non-Homeless Special Needs	HOPWA: \$207,089	Other	Other	500	1,117	223%	199	321	161%
Provide Operating Support for Shelters	Homeless Non-Homeless Special Needs	ESG: \$2,055,273	Homeless Person Overnight Shelter	Persons Assisted	50000	30979	82%	10000	9,814	98%
Provide Planning Grants to Local Governments	Non-Housing Community Development	CDBG: \$1,295,980	Other	Other	200	101	50%	200	41	20%
Rapid Re-Housing and TBRA to Prevent Homelessness	Homeless Non-Homeless Special Needs	ESG: \$1,459,516.00	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	8000	2230	28%	1600	443	28%
Rapid Re-Housing and TBRA to Prevent Homelessness	Homeless Non-Homeless Special Needs	HOME: \$744,021	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1000	376	38%	100	58	58%

Respond to COVID-19 Economic Challenges	Non-Housing Community Development	CDBG: Addressed through CDBG-CV	Other	Other	20	144	720%	1	144	144%
Support Facilities Serving HIV/AIDS Residents	Non-Homeless Special Needs HIV/AIDS	HOPWA: \$28,600	Other	Other	43	89	207%	5	17	340%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

OCRA’s PY22 CDBG allocation was mostly to public facilities and improvements (\$22,523,870 of \$25,463,190 funded) which is continually rated as a priority need by stakeholders.

CDBG-CV was allocated to economic development activities (\$35,876,089 of \$43,269,305) to facilitate business recovery after the pandemic, in addition to public services (\$5,208,409) related to supporting mental health care and food pantry services, increasing internet access and technology equity, and addressing lost access to social supports for adults with disabilities which it typically does not fund.

OCRA does not usually report outcomes by persons served due to the nature of the activities funded in a typical program year. As such, the outcomes matrix above measures facilities or projects funded (v. persons or households benefitting from those improvements). During PY22, funding allocations are estimated result in the following:

- Preservation of jobs for 1,570 workers;
- Rehabilitation of business facilities to benefit another 1,574 workers;
- Public facility improvements to benefit 630,000 residents; and
- Public services to benefit 197,300 residents.

Through the HOME program, 128 units of affordable housing were added through new construction and rehabilitation and homebuyer activities.

An RFP was released for HOME-ARP activities to create new units of supportive housing for persons experiencing homelessness and at risk of homelessness. There was no activity in PY2022.

Housing Trust Fund was awarded as gap financing for permanent supportive housing developments through the LIHTC application round and has been offered to projects that will be selected through the HOME-ARP RFP.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	306	149	447	7,300	98
Black or African American	2	29	192	2,800	14
Asian	0	0	8	65	0
American Indian or American Native	0	0	0	55	0
Native Hawaiian or Other Pacific Islander	0	0	0	45	0
Total	308	178	647	10,265	112
Hispanic	0	0	21	650	0
Not Hispanic	308	178	626	9,615	112

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CDBG beneficiary data are from the IDIS CDBG Summary of Accomplishments report for PY22 are limited. The table above excludes multi-racial households, which totaled 18,507 people.

Efforts to collect more data on the ethnic and the racial composition of beneficiaries have been implemented and these data fields added to OCRA’s electronic grants management system (INeGMS), in PY2022. The agency has coordinated with the LGs Business Office to create and fill a new position that now serves as the primary system admin for OCRA’s INeGMS portal. The purpose of this new role is to increase the state’s capacity to design and execute needed eGMS improvements, like this, so that OCRA can more effectively track this type of data for reporting planning and reporting purposes.

Additionally, OCRA actively sought ways to continue incentivizing applications that included a focus on supporting Minority-, Women-, or Veteran-Owned Businesses through its COVID-19 Response Program Phase 3 Supplemental Funding round. Points were awarded by the OCRA Scoring Committee when evaluating these projects to facilitate and advance equitable policies that support long-term economic growth for businesses and populations disproportionately impacted by the pandemic. OCRA has also restored funding to its Owner-Occupied Rehabilitation (OOR) program in the PY 2022 Action Plan. Programmatic changes will be implemented in future rounds based on lessons learned in the pilot to enhance more equitable opportunities for low-income homeowners. Specifically, a maximum of 25 points will be awarded to OOR applicants whose program design parameters prioritize funding assistance to households that belong to at least one of the targeted population groups listed below:

- Individuals with Disabilities Households with at least one individual living in the home with a disability using the Fair Housing definition of disabled as defined by HUD.
- Aging in Place Households with at least one elderly individual, as defined by HUD, living in the home. Repairs made to the home must address accessibility and/or livability.

- Veterans Households with at least one veteran individual, as defined in HUD, living in the home.
- Single Parent Head of Household Households with a single parent, grandparent, or guardian head of household.

The table excludes 3 multi-racial households who were assisted with HOME. HOME dollars were mostly used for affordable rentals, of which beneficiaries were mostly White (86%); 12% were African American. For TBRA, 76% of beneficiaries were White and 24% were African American. Five homebuyers were assisted, with 80% White and 20% African American. By income, nearly all beneficiaries (98%) were 0-60% AMI households.

The NHTF allocation subsidizes new construction and rehabilitation of affordable housing. The racial and ethnic composition was assumed to be similar to that of rental construction funded with HOME, as these funding sources are often combined.

The table excludes multi-racial households assisted with ESG and households where the data was unknown or not collected.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	31,325,031	32,582,439
HOME	public - federal	16,239,186	12,358,608
HOPWA	public - federal	1,940,337	816,302
ESG	public - federal	3,955,447	3,706,291
HTF	public - federal	11,745,382	727,207

Table 3 - Resources Made Available

Narrative

The CDBG Amount Expended reflects the Total CDBG Drawn Amount from report PR26—Activity Summary by Selected Grant. Draws included:

- \$1,145,985 for Acquisition activities;
- \$217,000 for Housing activities;
- \$22,523,870.50 for Public improvements;
- \$200,000 for Other activities; and
- \$1,376,335 for Administrative and planning.

During PY22, \$5,691,942.04 in HOME **program income** was received according to the PR09 Program Income report. There were no draws against PY22 program income during the program year. Draws that occurred against past program years' program income and which were taken during PY22 included:

- \$11,350.67 against PY17 program income,
- \$5,000 against PY18 program income,
- \$287,204.55 against PY19 program income,
- \$1,687,675.98 against PY20 program income.

IHCDA's PY22 HOME Rental Round was opened in January of 2023 with applications due in April of 2023. IHCDA's Board of Directors approved those projects in July of 2022. Funded projects then undergo the Environmental Review (ERR); once that has been completed and the project has Release of Funds (ROF), IHCDA executes the HOME contracts, and commits funds in IDIS. IHCDA is in the process of finalizing the FY 2022 ERR and will continue to commit funds once projects have ROF.

Through this round, IHCDA funded 9 projects (8 CHDO and 1 non-CHDO projects), culminating in an anticipated 138 HOME-assisted units across eight counties.

In addition to the general Rental Round, IHCDA opened an Innovation Round also to be funded with PY2022 funds. Applications were accepted beginning in March 2023. (This round will close at the end of December 2023.) As of this report, we have received one application which was reviewed and approved by the Board. This project will create eight new units of HOME-assisted Permanent Supportive Housing for individuals with co-occurring mental illness and substance use disorders.

IHCDA made seven awards in PY 2022 under its HOME Homebuyer program, totaling \$1,483,287.00 of HOME. These awards will culminate in the construction of 23 units. Five of those awards were made to Habitat for Humanity Affiliates, and two were made to IHCDA certified-CHDOs. IHCDA has continued to accept applications to the HOME Homebuyer program on a rolling basis; contracts also follow the same approval process.

In addition, IHCDA used HOME as supplemental funding in conjunction with its LIHTC program; applications were due in July of 2022, with funding approved by IHCDA Board of Directors in January of 2023. In this LIHTC round, IHCDA awarded two projects which had also requested HOME Funds. These two projects will create 22 additional HOME-assisted units IHCDA funded 4 NHTF project through this same LIHTC round. Each was still undergoing ERR and Section 106 review at the end of PY22. IHCDA continues to operate the HOME-TBRA program, with a focus to help income qualified households pay for housing costs including rent, security deposits, and utility deposits. IHCDA focuses its TBRA program on providing rental assistance for formerly incarcerated individuals, defined as 1) individuals exiting the corrections system within six months who are at risk of homelessness due to a lack of stable housing, 2) individuals currently experiencing homelessness who were formerly incarcerated, and 3) individuals who were formerly incarcerated and are currently experiencing a housing crisis where enrollment in the HOME-TBRA Program would prevent an eviction.

According to the HTF Activity Status Report (PR100), IHCDA committed NHTF funding to 4 projects during the program year, totaling \$6,700,000. Of these committed funds, \$1,657,207 has been drawn.

Through the Indiana Permanent Supportive Housing Institute, five teams successfully completed during FY22 and will have preference in applications for special funding from HOME-ARP and NHTF.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
N/A	N/A	N/A	N/A

Table 4 – Identify the geographic distribution and location of investments

Narrative

The State of Indiana does not prioritize the allocation of CDBG, HOME or ESG geographically. Instead, the state identifies the greatest needs for the state and non-entitlement areas overall and this information is used to guide the funding priorities for each program year. For local needs, the state relies on the information presented in block grant program funding applications.

OCRA CDBG scoring criteria consider community distress factors. The factors used in the Community Distress factor calculation have been updated and revised to include:

- Poverty Rate
- Median Household Income
- Unemployment Rate
- Non-seasonal Housing Vacancy Rate
- Housing Cost Burden
- Population Change (10-year % Change)

IHCDA scoring criteria for HOME applications include preferences for developments that:

- commit to meeting the needs of extremely low- and very low-income households
- implement strategies for accessibility and aging-in-place
- utilize energy-efficient and high-quality design features
- include MBE/WBE/DBE and Veteran-owned business participation
- contribute to community revitalization

IHCDA’s competitive HOME Rental Round and rolling HOME Buyer Round are open for projects located only within non-participating jurisdictions. NHTF, on the other hand, may be used throughout the entire state. Additionally, HOME requested with NHTF to develop supportive housing associated with the Indiana SH Institute may be used in Participating and non-participating Jurisdictions, alike.

ESG allocates emergency shelter and rapid re-housing activities statewide; homeless prevention and outreach activities are more targeted geographically. IHCDA has created caps for each of these categories to focus funding on housing individuals. ESG sub-recipients are selected through a Request for Proposals process each year. Submitted applicants are scored based on capacity, compliance, and proposed activities. These are then reviewed by IHCDA staff and the CoC BoS board for

recommendations to the IHADA board for final approval.

The HOPWA grant does rely on a geographic allocation. Within the State of Indiana there are 12 HIV Care Coordination Regions as established by the Indiana State Department of Health (ISDH). IHADA currently provides funding to 7 organizations who have consistently applied for funding each year. The application is open to all organization established as a Care Coordination Site.

Each HOPWA sponsor is selected by a Request for Qualifications process that solicited applications from the Indiana Department of Health care coordination sites. HOPWA awards were then determined by meeting required thresholds and then based on their proposed budget needs, proposed activities, current housing needs and the ISDH-published HIV/AIDS epidemiology reports from the previous year. These are then reviewed by IHADA staff and recommendations are made to the IHADA board for final approval.

Leveraging and Match

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

OCRA defines leverage as the non-match cash or non-match in-kind resources committed to making a project fully operational. This includes all resources in excess of the required match for each program as well as other resources that are used on ineligible costs. Leverage may be used to support any activity within the project provided by the recipient or subrecipient. Federal, state, and local government grants are considered eligible match. The eligible local match can be local cash, debt, or in-kind sources. In-kind sources may provide eligible local match for the project, but the amount that can be counted as the local match is limited to 5% of the total project budget or a maximum of \$25,000. Use of in-kind donations as eligible match requires approval from the CDBG Program Director approximately one week before application submission (date of the deadline will be announced each round).

Contributions that supported CDBG awards in 2022 and exceeded match included:

- \$195,000.00 of contributions beyond the match required for the Stellar program (one grant with an award of \$1,157,000);
- \$104,295.30 for the Blight Clearance Program (5 grants with total of \$2,001,540 awarded);
- \$14,520.00 for the Planning Grants program (7 grants with total of \$440,000 awarded);
- \$367,749.10 for the PreserviNG Main Street program (2 grants with total of \$3,701,242 awarded);
- \$132,680.60 of contributions beyond the match requirement for Owner-Occupied Rehabilitation (4 grants with total of \$1,000,000 awarded);
- \$6,740,754.50 for the Public Facilities Program (5 grants with total of \$2,500,000 awarded);
- \$2,136,240.90 for Stormwater improvements Program (8 grants with total of \$4,555,440 awarded); and
- \$29,972,802.20 for the Water and Wastewater program (23 grants with total of \$15,393,281 awarded).

Altogether, \$33.9 million in non-match donations helped leverage CDBG awards. The sources of the non-match donations were varied and included some local funds but also the State Revolving Loan Funds, USDA-RD funds, and municipal bonds, among others. In PY22, OCRA was able to successfully modify the application in eGMS to collect more details on the primary source(s) of any eligible match or leverage for CDBG funded projects. OCRA will be able to provide details on the amount of non-match donations/leverage by source beginning with projects funded in 2022 Round 1.

HUD allowed a waiver of the HOME match requirements during pY2022. Because of this, IHCD eliminated the requirement for PY 2022 for the state of Indiana due to the extended impact of the COVID-19 pandemic. However, projects that were closed out from July 1, 2022 through June 30, 2023 brought \$3,821,367.50 in match and used \$129,000 in banked match, for a net increase in available match of \$3,692,367.50246,667. The total available match to be carried over is \$9,251,250.76.

Sources included:

- Cash (\$36,400);
- Appraised land (\$1,583,500);
- Donated labor (\$9,967.50);
- Infrastructure (\$98,613.45);
- Tax abatement (\$135,386.55); and
- Grants made directly to the projects (\$1,912,500).

Matching funds for ESG included:

- ESG Match Total \$3,543,295
- Other non- ESG HUD Funds \$378, 276
- Other Federal Grants \$752,113
- State Government \$1,513,211
- Local Government \$899,695
- Cash total \$2,183,979
- In-kind total \$1,359,316

Public funding leveraged for HOPWA included:

- Ryan White-Housing Assistance \$252,751
- Ryan White-Other \$2,683,776
- Continuum of Care \$62,000
- Emergency Solutions Grant \$22,000
- Other Public: IDOH; Beacon Home Grant \$455,043
- Other Public: IDOH \$213,900
- Other Public: IDOH \$6,000
- Other Public: IDOH \$273,775

Private funding leveraged for HOPWA included:

- Grants \$81,000
- In-kind Resources \$29,520
- Other Private: \$171,000
- Other Private: THFGI--DEFA \$4,834

Other funding leveraged by the HOPWA program included \$10,291 in agency cash for a total of \$4,265,890.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$5,558,883.26
2. Match contributed during current Federal fiscal year	\$3,692,367.50
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$9,251,250.76
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$9,251,250.76

Table 5 – Fiscal Year Summary - HOME Match Report

HOME								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Below Market Financing	Total Match
32175	1/5/23			8,500				8,500
32179	8/4/22	75,000				277.50		75,277
32126	5/25/23	5,000		55,000		7,750		67,750
32100	10/5/22	681,000						681,000
32353	5/18/23	150,000						150,000
32835	6/13/23	299,000						299,000
32708	3/2/23	507,500						507,500
33031	4/6/23	200,000						200,000
32174	1/4/23	31,400		46,940				78,340
32252	4/12/23		135,386.55		98,613.45			234,000
32674	10/27/22			1,520,000				1,520,000
32304	12/22/22	Banked Match used						(129,000)

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$7,732,501.01	\$5,691,942.04	\$2,264,508.35	\$745,189.70	\$11,159,934.70

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	1					
Dollar Amount	\$30,000					
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number		1				
Dollar Amount		\$30,000				
Sub-Contracts						
Number						
Dollar Amount						

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	20	0
Number of Non-Homeless households to be provided affordable housing units	255	53
Number of Special-Needs households to be provided affordable housing units	20	66
Total	295	119

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	75	58
Number of households supported through The Production of New Units	200	119
Number of households supported through Rehab of Existing Units	183	0
Number of households supported through Acquisition of Existing Units	0	0
Total	458	177

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Increased construction costs continue to put pressure on housing developers, causing revised budgets and additional funding requests. While supply chain issues have eased in general, the financial impact of the pandemic is still being felt by project developers.

Discuss how these outcomes will impact future annual action plans.

TCAP is one source of gap funding that IHEDA has utilized to allow developments to move ahead as planned. However, the availability of TCAP funds will end on October 1, 2023. Developers will then be limited to the originally proposed sources.

For the development of affordable rental housing, Indiana instituted a new state tax credit which will

help to ease the financing gap on newly proposed developments. These credits will be awarded in conjunction with federal tax credits (LIHTC) along with selected HOME awards.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual*	HOME Actual	HTF Actual
Extremely Low-income (< 30% AMI)	20	111	66
Low-income (31-50% AMI)	50	39	26
Moderate-income (51-80% AMI)	20	27	22
Total	90	177	114

Table 13 – Number of Households Served

*Note: CDBG dollars benefitted additional households through a variety of investments in public facilities and improvements and through provision of public services. Because income by family size was not a requirement to benefit through the investments those are not included in the table above.

Narrative

- Number of extremely low-income renter households- 111**
- Number of extremely low-income owner households- 0**
- Number of low-income renter households- 37**
- Number of low-income owner households- 2**
- Number of moderate-income renter households- 24**
- Number of moderate-income owner households- 3**
- Number of middle-income persons served- 0**
- Number of homeless persons served- 58 with TBRA**
- Number of owner and renter households assisted that meet the Section 215 definition-114**
housing units provided by HOME meet the Section 215 criteria

The source of the CDBG LMI households served is the CDBG Summary of Accomplishments report. This report does not contain information on beneficiaries by tenure for CDBG-funded activities.

The source of the HOME LMI households served is the HOME Summary of Accomplishments report and includes activity from rental construction projects and TBRA.

The IHCD Board approved projects for PY2022 were targeted toward assisting low-income households: 11 % percent are expected to serve households below 30 percent AMI once complete; 45% percent, 31-50% AMI households; and the remaining 44%, 50.1-60% AMI households. These developments will provide housing for 24 senior households; 10 households with special needs residents; and 41 family households.

Since the beginning of the NHTF program, according to the HTF Activity Status Report, IHCD has funded 19 projects, committing a total of \$20,952,924, while disbursing \$13,088,361, for a current expenditure rate of 62%.

HOPWA beneficiaries Included 477 individuals with HIV/AIDs who qualified to receive HOPWA housing assistance—267 were extremely low income, 90 were very low income, and 64 were low income.

Efforts to address worst case housing needs

Worst case needs during PY22 included:

- 1) Risks of eviction and foreclosure and homelessness from job losses related to the pandemic,
- 2) Risks of business closures and job losses related to the pandemic, and
- 3) Declining health, both physical and mental, of residents.

The state prioritized the use of CARES/CV funds to address these needs. On April 17, 2023, OCRA awarded an additional \$4.5 million in supplemental federal grant funding to 18 Covid-19 Response Program Phase 3 awardees to retain jobs and to provide additional financial assistance to small businesses and microenterprises still recovering from the corresponding economic impacts of the pandemic. OCRA awarded points for local applicants who prioritized minority/ women/veteran-owned businesses as part of their local program parameters.

In PY2022, OCRA also completed and closed out the Connecting Communities and People with Disabilities (CCPWD) grant opportunity in partnership with the Indiana Division of Disability and Rehabilitative Services (DDRS). CCPWD grant funds were intended to encourage ULUGs and their partner organizations to develop strategies, including virtual and/or technology assisted activities, to respond to or mitigate the negative social, economic and health effects of COVID-19 for the target population. Funded with CDBG-CV, the program required ULUGs to enter into a partnership with a qualifying developmental disability (DD) organization that serves Hoosiers with disabilities.

Overall, OCRA has awarded 209 grants totaling more than \$41MM or 80% of the \$51MM in total CARES Act funding (CDBG_CV) received.

ESG-CV provided a new and much needed source of funding for homelessness prevention, rapid rehousing, and homeless shelter operations—all of which address worst case housing needs. To date, \$15,973,150 has been used for homelessness prevention with most funding in rental housing assistance to prevent displacement and retain housing stability. The majority of rapid re-housing funds (\$3,151,979 total) was also used for rental housing assistance (\$1,848,219) in addition to relocation and stabilization assistance and services (\$1,245,616) and a small landlord incentive program (\$57,893). Additional funds were used for emergency shelter services (\$2,115,164) and operations (\$5,534,149), renovations (\$33,608), and hazard pay (\$189,350), and street outreach services (\$830,829).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The state relies on its nonprofit, service providing partners to conduct outreach to persons who are homeless, assess their needs and communicate these needs to the state. To capture data on needs and evaluate the successes of outreach, the state requires that:

- HUD McKinney Vento Funded programs utilize HMIS for all shelter or transitional housing or permanent supportive housing programs serving homeless individuals and families.
- HUD McKinney Vento Funded programs participate in the annual, statewide homeless Point-in-Time Count in late January and timely submission of this data to IHCD.
- HUD McKinney Vento Funded programs subrecipients actively participate in their Regional Planning Council on the Homeless meetings regularly (minimum 75% attendance).
- HUD McKinney Vento Funded programs participate in the Coordinated Access in their Region as it is implemented in their area.

These requirements will continue into current and future program years.

Addressing the emergency shelter and transitional housing needs of homeless persons

The state relies on data and its partners to address the emergency shelter needs. In PY22, there were 9 street outreach programs funded with ESG; 62 emergency shelter programs funded, including 4 day shelters; 11 rapid rehousing projects funded, and 12 homelessness prevention projects funded. No transitional housing projects were funded.

IHCD was also awarded over \$30 million in ESG-CV funds starting in March 2020 and received a supplemental reallocation amount of \$457,933.94 in September 2022, which increased the total allocation to \$32,435,627.94. ESG-CV has cumulatively supported 11 street outreach programs; 43 emergency shelter programs; 16 rapid rehousing projects; and 25 homelessness prevention projects. No transitional housing projects or day shelters were funded.

All funded organizations are all required to participate in the Point In Time (PIT) count and Housing Inventory Chart (HIC) process. The HIC in particular helped the state understand the need for sheltering homeless persons. The involvement in this data collection ensures the needs of individuals served by these funds are counted. IHCD then uses the results of the PIT and HIC to consider strategy on future funding opportunities.

In addition to the allocation of ESG funds, homeless, emergency shelter, and transitional housing needs were addressed through the ESG funded organization's participation in their local Regional Planning Council on Homeless in their Region. This communication allows for on the ground information to be shared in real time and for organizations who address these needs to work together. In addition, the CoC Board committees have been updated on ESG as part of the work of each committee in some way or another to address homelessness in the Balance of State.

IHCDA partners closely with the CoC board around their ESG funds and sub-recipient results. The strategies of that board help inform IHCDA's work with ESG funding. The strategic objectives of the CoC Board are:

- Decrease shelter stays by increasing rapid rehousing to stable housing.
- Reduce recidivism of households experiencing homelessness.
- Decrease the number of Veterans experiencing homelessness.
- Decrease the number of persons experiencing Chronic Homelessness.
- Create new permanent supportive housing beds for chronically homeless persons.
- Increase the percentage of participants remaining in CoC funded permanent housing projects for at least six months to 86% or more.
- Decrease the number of homeless households with children.
- Increase the number of rental assistance programs and services.
- Increase the percentage of participants in ESG-funded rental assistance programs that move into permanent housing to 82% or more.
- Increase the percentage of participants in all CoC funded transitional housing that move into permanent housing to 70 percent or more.
- Increase the percentage of participants in CoC funded projects that are employed at exit to 38% or higher.
- Increase persons experiencing homelessness access to mainstream resources.
- Collaborate with local education agencies to assist in the identification of homeless families and inform them of their eligibility for McKinney-Vento education services.
- Improve homeless outreach and coordinated access to housing and services.
- Improve HMIS data quality and coverage, and use data to develop strategies and policies to end homelessness.
- Develop effective discharge plans and programs for individuals leaving State Operated Facilities at risk of homelessness.

Moreover, the CoC has DV Bonus Funds that allow for domestic violence survivors to be prioritized with housing. A portion of these funds were TH-RRH funds to assist with DV survivor transitional housing. These funds will continue to be allocated across the balance of state.

The CoC Board and IHCDA staff recently completed an updated Strategic Plan (<https://www.in.gov/ihcda/files/IN-Strategic-Plan-ADOPTED-formatted-002.pdf>) . This new Plan

establishes an active path for moving forward to address the needs of individuals and families currently and potentially experiencing homelessness. The goals and actions in the Strategic Plan that specifically address emergency shelter and transitional housing needs include:

- Developing an advocacy agenda focused on securing additional funding to address homelessness;
- Determining additional and potential federal and state resources to address homelessness;
- Develop a statewide crisis response plan, inclusive of emergency shelter, temporary housing, prevention and diversion, with emphasis on equitable resource distribution across regions;
- Host best practices sessions on relevant topics for service providers such as Low Barrier Emergency Shelter practices, and Street Outreach practices.

The most recent overview of initiatives can be found here: <https://www.in.gov/ihcda/indiana-balance-of-state-continuum-of-care/initiatives-overview/>

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homeless prevention is operationalized in rental assistance, as well as street outreach. This is primarily done through the IHCD staff connections as well as the CoC Board of Directors and network.

In 2020, the Community Services team at IHCD created a program to assist those on the verge of homelessness and bolstered their relationships with other statewide entities to impact low income families, those who are likely to become homeless, and those on the verge of eviction. This rental assistance program was created to assist in homeless prevention for low income families and individuals affected by COVID-19. Once other funds were made available to cover these activities, funds were redirected through the ESG-CV award to increase funding to more opportunities for Rapid Rehousing, Shelter Operations, and Street Outreach. During PY22, \$868,641 of ESG funding supported rental assistance activities and \$115,836 supported street outreach.

Through recruitment of new CoC BoS board members, IHCD has a variety of new connections that have helped with this. There are now representatives from the Foster Success (an organization for those aging out of foster care), the Corporation for Supportive Housing (CSH), the Indiana Department of Veteran Affairs, the Indiana Coalition to end Sexual Assault and Human Trafficking, and a local Public Housing Authority, providing representation by a ESG Entitlement City. Through the BoS CoC committees, IHCD now has partnerships with Foster USA (an Evansville based foster care organization), the Indiana Department of Veterans Affairs, and with the South Bend Youth Service Board.

Other outreach efforts have been made to expand additional resources and benefits. State partnerships continue to grow with the Indiana Department of Workforce Development, Family Social Services Authority, Indiana Commission for Higher Education, the Department of Corrections (DoC), the Indiana State Department of Health—and those relationships are being expanded at direction of the Strategic Plan to include the Indiana Office of Equity, Inclusion and Opportunity. The Director of Homeless Services and staff continue to coordinate with that agency to plan for those transitioning out of incarceration. In March 2023, a three-person team was added to the Community Services Department to coordinate with the Indiana Department of Health on providing infectious disease guidance to congregate shelters and to build relationships between local health departments and those shelters. The Health team works closely with IDOH's Correctional Epidemiologist. The Health team is communicating frequently with partners to increase participation in the Housing Inventory Count (HIC) to help them understand the type of beds and where they are available.

In 2022, IHCD began working with the Indiana Department of Education to develop a two-year program that will include hiring Regional Navigators. These Navigators will be tasked with working with the McKinney-Vento Coordinators in local school systems. Each Navigator will be creating systems maps of available resources and connecting youth and their families who are experiencing housing instability with community resources.

ISDH also helped educate regional chairs and funded organizations on best practices to keep their clients safe and housed. IHCD continue this education to other external partners on their efforts throughout the pandemic and around the homelessness arena. This included the Primary Care Association of Indiana which educates and coordinates local health care organizations including Federally Qualified Health Clinics (FQHCs). Looking ahead, IHCD is shifting the Community Services division to align more fully under the new Deputy Executive of Programs. This means coordination with CSBG and LIHEAP funding which will help meet the needs of additional low income individuals and families.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The state has several avenues to address helping homeless persons make the transition to permanent house including shortening the time families and individuals experience homelessness. They do so through funding and partnership opportunities to assist those serving the homeless population on the ground. These were strengthened in the last year and will continue to grow in the future through the updated Strategic Plan.

To **decrease the amount of time individuals and families experience homelessness**, the state has several funding sources to assist in that area. Rapid re-housing activities include housing relocation and

stabilization services and financial assistance with rent, utilities, arrears, and deposits. The function of these funds is to provide short-term assistance to individuals and families. The state offers shelters a version of RRH that did not include rental assistance, and instead covers one time assistance to support a direct connection from shelter to permanent housing including housing relocation and stabilization services, utilities, arrears, and deposits. IHCD continued to improve knowledge of sub-recipients in implementing Rapid Re-housing and Prevention services in their communities through an all-day training symposium on RRH and HMIS training about the new data elements to collect and analyze.

Historically, the state has provided TANF block grant dollars as well as ESG funds to rapidly rehouse individuals and families with the TANF funds specifically targeting families. Negotiations have begun to reinstate TANF funds for rapid rehousing for future use.

To **move individuals towards more permanent housing and independent living**, the state has funding and resources to provide to organizations. The state offers a permanent support housing institute that builds PSH units across the state. Through the Housing Choice Voucher program, IHCD has a set aside “Moving On” Section 8 vouchers for those currently in supportive housing who can move on to a more traditional housing choice voucher. Additionally, through the Emergency Housing Voucher (EHV) program, IHCD coordinated the required use of Coordinated Entry (CE) for referrals to public housing authorities (PHA). They are also working through a partnership to support individuals with the vouchers at Community Mental Health Centers (CMHCs).

A persistent barrier to the transition to permanent housing is lack of employment. This remains especially difficult in rural areas.

Lack of affordable housing availability continues to be a key factor in extended lengths of stay in shelter while the housing search is in process. Another issue in housing stock is the ability to match individuals off the Coordinated Entry list. IHCD has improved relationship with the Department of Workforce development, the Indiana Commission for Higher Education, and with the HOME team at IHCD to combat these issues. For the challenges of Coordinated Entry, IHCD has hired a CE Manager who is working to overhaul the system including the assessment tool.

To increase the supply of rental housing where homeless individuals can live with supports and independently, the Strategic Plan includes actions of:

- Develop a comprehensive and sustainable strategy to secure, maintain, and retain landlords willing to support people experiencing homelessness across Indiana.
- Determine Regional Coordinator and RPC role in securing, maintaining, and retaining landlords
- Review need for a statewide CoC landlord liaison to support individuals experiencing homelessness and providers seeking landlord relationships.
- Identify philanthropic organizations to approach for funding to support unrestricted Landlord Incentive and Mitigation Funds
- Create a plan to increase resources for affordable housing development and access to rental assistance resources for households experiencing homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

IHCDA is a Section 8 public housing authority (PHA) and serves Housing Choice Voucher holders in many of the state's rural areas. IHCDA is a high performing PHA. IHCDA does not maintain public housing developments and, as such, its public housing needs are unlike a PHA that maintains an inventory of housing units.

Per 24 CFR 92.214 (a)(4), HOME funds may not be invested in public housing projects. HOME dollars can be used by nonprofits that partner with PHAs, and rental tax credits can be awarded to PHAs. However, IHCDA does not currently give PHAs preferences in rental tax credit awards.

IHCDA has provided capital funding through bond issuances and the 4% RHTC program for Public Housing properties around the state that underwent a RAD conversion and required capital investment to preserve the asset. IHCDA's mission includes maintaining affordability for Hoosiers and IHCDA will continue to support Public Housing that is scheduled for RAD conversion and requires capital investment.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A; the State does not own or operate public housing developments, nor does IHCDA have a practice of providing assistance to troubled PHAs. Per 24 CFR 92.214 (a)(4), HOME funds may not be invested in public housing projects. HOME dollars can be used by nonprofits that partner with PHAs, and rental tax credits can be awarded to PHAs. However, IHCDA does not currently give PHAs preferences in rental tax credit awards.

Within the HCV program, IHCDA partners with local community action programs around the state to offer services to HCV participants that help build skills and assets to promote self-sufficiency.

Actions taken to provide assistance to troubled PHAs

N/A.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The state consistently evaluates barriers to affordable housing development—including public policies, land use and zoning regulations, and program delivery.

OCRA routinely conducts stakeholder outreach about how its programs can best respond to the most pressing needs of non-entitlement communities. Barriers that have been identified by stakeholders concern private practices such as tenant screening requirements (which adversely affect persons with disabilities, voucher holders, residents with criminal histories or substance abuse challenges, and people of color); lack of fair housing knowledge among small landlords; and predatory lending products that are disproportionately targeted to persons of color.

OCRA completed a series of in-person meetings (16 total) with local grant administrators, regional planning organizations, engineering consultants, and advocacy organizations in PY2022 to gather feedback on OCRA's current programs. During this meeting, we received diverse input on evolving needs and opportunities in non-entitlement communities post pandemic, along with ways to improve its CDBG program delivery.

Additionally, OCRA contracted one of our university partners (BSU ICI) to do an in-depth evaluation of past performance for OCRA's programs including Stellar and the CDBG Main Street Revitalization Program (MSRP). This program was suspended throughout PY2022 due to COVID-19. The scope of work includes an analysis of the revised goals and programmatic changes for the MSRP program originally proposed in the 2020 Consolidated Plan. The resultant report also included updated policy and program recommendations on the viability of these potential changes post-pandemic, along with implementation strategies.

The State is updating its Analysis of Impediments for submission with the PY24 Action Plan and will evaluate negative effects of public policies including land use controls, tax policies affecting land use, state-prescribed zoning codes, building codes, and other state regulations.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The state has primarily addressed underserved needs by focusing on getting money into local communities more efficiently in accordance with the State's Next Level Agenda and commitment to good government service. The COVID-19 pandemic has elevated the importance of this strategy.

OCRA has streamlined the grant application process to move CDBG more quickly into communities and to make grants awarded more impactful. These changes include:

- Changing the information OCRA requests when a community applies for funding, helping to more effectively define the scope of a proposed project and the technical assistance needed, which allows communities to make adjustments and increase their application's competitiveness.
- Continuous improvement of the new electronic grants management system (eGMS) to better assess data and process applications;
- Utilizing new virtual meeting technologies to facilitate safe attendance at CDBG trainings and to promote the timelier delivery of technical assistance needed by communities;
- Adding additional program staff to serve as subject matter experts which supports increased compliance with the specific requirements, flexibilities, and waivers of any funds awarded through the CARES Act (CDBG-CV), CDBG, etc.; and
- Reallocating funds to ensure obligation and expenditure rates.

To address limited capacity to respond to affordable housing needs in non-entitlement areas—which has been made more severe during the pandemic—IHCDA has implemented several efforts to support local affordable housing development.

IHCDA continues to allow for HOME awards of up to \$1 million for non-CHDO projects and has increased the subsidy/unit limits to allow for more applications that would not be financially feasible otherwise. For non-profit partners certifying as CHDOs, IHCDA has changed the policy to allow for those entities to do a “pre-qualification.” If the entity meets the CHDO requirement, they may apply for up to \$1.5 million of HOME. IHCDA has been able to award an increased number of CHDO projects annually through this effort.

Per the HUD memo on statutory suspensions and regulatory waivers, during PY2020 IHCDA increased the amount of CHDO operating funding from 5% to 10%. IHCDA maintained the same level of operating support during PY2022.

IHCDA also allocated HOME resources to seven applicants for the creation of 20 new homebuyer homes, serving a population that often misses out on such opportunities, lower income families that are interested in and qualified for the purchase of a home.

Please also see “ **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**” below. The lead-based paint hazards mitigation program is available only to homeowners who earn less than 80% of the AMI.

IHCDA has also continued its relationship with CSH to provide its 13th iteration of the Supportive Housing Institute.

IHCDA has also continued its relationship with CSH to provide its 13th iteration of the Supportive Housing Institute.

During PY22, ESG funded the operations of 9 street outreach programs. In the regions in which these programs operate, a concerted and consistent effort is made to reach the most vulnerable and underserved persons experiencing homelessness, assess their needs, and refer them to appropriate services. Also, IHCD continues to work with the state-wide PATH projects for additional street outreach to reach those underserved and hardest to serve.

For HOPWA, each of the seven subrecipients provides Housing information to reach those who might not know about HOPWA funding.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

IHCD has initiated two new programs that function to mitigate the hazards associated with lead-based paint. The Lead Hazard Reduction (LHR) grant will assist in protecting children under the age of six from lead-poisoning. The Healthy Homes Supplemental (HHS) funding is available to enhance the lead-based paint hazard control activities by comprehensively identifying and addressing other housing hazards that affect occupant health. The number of children with a confirmed Elevated Blood Lead Level (EBLL) higher than 3.5 milligrams/deciliter is based on the number of unique children who received blood tests in 2021 (66,881). IHCD will collaborate with the Indiana Department of Health (IDOH) for referrals of families where a child under the age of six has a confirmed elevated blood lead level. The program will also be advertised and marketed to our partners throughout the State and on our Healthy Homes Resource webpage.

The goal for the LHR grant is to identify and remediate lead-based paint in approximately 131 target housing units throughout the State of Indiana where children less than six years of age are at greatest risk of lead-poisoning (pre-1960 and especially pre-1940 construction). In combination with lead hazard control, other healthy homes hazards will be addressed in approximately 60 units. Only units receiving LHR funds are eligible to receive Healthy Homes Supplemental funding. IHCD will conduct a radon test in every unit receiving the additional Healthy Homes Supplemental Funding. Those identified with levels of radon exposure above the referenced EPA threshold, will undergo radon mitigation measures. A secondary radon test will be conducted post-mitigation to verify the radon system maintains radon levels below the EPA action level.

Eligibility for the Lead Hazard Reduction grant is as follows:

- Pre-1978 owner-occupied or rental units where a child less than the age of 6 resides and/or spends a significant amount of time
- Family Income < 80% of Area Median Income
- Property Tax payments are current
- Homeowners' insurance is current
- Unit not located in 100-year flood plain
- Mobile homes are not eligible for this program

The LHR program will use a combination of interim controls and abatement activities as the approach for addressing owner-occupied, rental, and vacant units that are enrolled in the Program. Lead Hazard Control Activities must be in accordance with HUD Guidelines for the Evaluation and Control of Lead-Based Paint Hazards in Housing. All lead abatement work conducted under this grant program requires an Indiana licensed abatement contractor, licensed abatement supervisor, and licensed abatement workers to perform lead hazard control activities. Each licensed person must work for an appropriately licensed and certified firm.

To cover the State of Indiana, IHCD has contracted with seven companies to perform lead inspection/risk assessments, healthy homes assessments, radon testing, and technical writing. To perform lead hazard control and healthy homes hazard repairs, IHCD has another seven contractors to provide statewide coverage on our bidders list to perform work in their selected geographical area. IHCD offers contractors reimbursement of expenses for training on select disciplines relating to lead hazard control work. Courses eligible for reimbursement are lead abatement supervisor, lead abatement worker, risk assessor, and lead inspector. The policy is listed on the Healthy Homes Resource page at <https://www.in.gov/ihcda/homeowners-and-renters/lead-protection-program/>

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

OCRA has continued to move forward with the timely administration of Covid-19 Response Program Phase 1, Phase 2, and Phase 3 projects. All projects focused on job retention activities are required to report annually for two years for grants or in perpetuity for non-forgivable loans. CDBG-CV staff audits submitted reports for accuracy and compliance with all goals and objectives of the program. Additional program income reporting procedures were developed for communities who received CARES act funding to create local revolving loan funds. All impact communities have received resources and technical assistance on how to appropriately utilize and track Program Income generated for the benefit of LMI beneficiaries.

Research has found that communities with robust planning and community engagement processes were more resilient to both the Great Recession and in the early months following the COVID19 pandemic.

For this reason, OCRA has committed to using any remaining or returned funds awarded through the CARES Act to support long-term economic recovery efforts through its Hoosier Enduring Legacy Program (HELP). The program melds the pillars of OCRA's Stellar initiative to capitalize on the successes of previous efforts, while addressing the current environment of Hoosier communities. This new program supports communities directly through the development a strategic investment plan (SIP) and by providing access to set-aside CDBG-CV funding. The HELP process and the implementation of the resultant SIP will address poverty through the development of eligible projects in the designated communities.

Through HELP, OCRA and its partners will employ community engagement, prior planning efforts, and asset building strategies to reengage communities in preparing for the future while building local leadership capacity. The program will amplify the impact of the Coronavirus Local Fiscal Recovery Funds,

or CLFRF, of which \$1.28 billion has been allocated directly to Indiana communities through the American Rescue Plan Act, or ARPA.

Communities will be expected to provide the following financial commitments:

- \$20k match for Community Coordinator position in first year followed by \$40k in subsequent years for fulltime hiring
- 30% of their CLFRF-ARP allocation to projects in the SIP
- OCRA will match community investment 1-1 for the implementation of SIP projects (up to \$1 million).

On Nov. 11, 2021, OCRA announced nine communities to be included in OCRA's Hoosier Enduring Legacy Program (HELP). The first cohort began the year-long program in January 2022. The second cohort began in the summer of 2022. The third cohort kicked off the program near the start of 2023.

Four universities assisted communities in developing projects related to the four pathways. Purdue Center for Regional Development will work on Advancing e-Connectivity, Indiana Center for Rural Engagement on Promoting Community Wellness, Ball State Indiana Communities Institute on Enhancing Quality of Place, and Ivy Tech Community College on Strengthening Local Economies. With them, there will be ten weeks of Pathway Committee Meetings.

In addition to 4 higher education organizations, designated communities worked with the Indiana Arts Commission, the Indiana Department of Transportation, the Indiana Department of Health, the Indiana Housing and Community Development Authority, Columbus-based CivicLab and NEXT Studios.

With CivicLab, communities will go through an intense data-training process to better understand the needs and trends of their communities. This process includes two elements:

- CivicLab will present an online, level-setting training that uses an equity lens to explore: 1) the neighborhood places where people live, work, learn, and play; and 2) the community systems that contribute to the quality of these places including social services, health care, justice, education, foundations, employers, faith-based organizations, local government, and economic and community development.
- Communities will also receive research and practices about the factors that predict the differences in upward economic mobility within communities. Each community in the cohort will receive custom data maps presented at the census block group level for the categories of enhancing quality of place, promoting community wellness, advancing e-connectivity, and strengthening local economies. The CivicLab team will demonstrate how to use the tools and then facilitate a team discussion about the contrasts, differences, and patterns seen across the maps. Ultimately, the data maps help a community see hidden inequities and think about how a place-based approach might be different than the way their community is currently serving people and organizing their work.

In PY 2022, all HELP designees have now completed the HELP SIP development process and have formally adopted their plans. HELP communities are now working with OCRA program staff and CDBG_CV staff to begin application development for CDBG_CV eligible projects. All construction applications are due in January 2024. All public services and/or economic development activity applications are due in June 2024 to ensure timely expenditure of all remaining CARES Act funds by the 2026 deadline.

ESG funds shifted to emphasize housing stability through tenant based rental programs.

IHCDA continues to include several scoring preferences to more directly target funds to benefit poverty-level families:

- IHCDA continues to utilize the Opportunity Index to incentivize the construction of HOME projects in areas with public transit, low unemployment, high job growth, low poverty rate, and higher median household income.
- IHCDA utilizes a scoring category on Health and Quality of Life Factors to incentive HOME developments near primary care physicians, fresh produce, and proximity to positive land uses.
- As part of the HUD-allowed COVID waivers, IHCDA waived match requirements for HOME projects through FY2021. The match requirement has been reinstated for PY2022 applications and awards.

The state also continued to utilize the Section 3 requirement which applies to employment opportunities generated (jobs created) as a result of projects receiving CDBG or HOME funding through ORCA or IHCDA--whether those opportunities are generated by the award recipient, a subrecipient, and/or a contractor. The requirements of Section 3 apply to all projects or activities associated with CDBG or HOME funding, regardless of whether the Section 3 project is fully or partially funded with CDBG/HOME. A detailed description of Section 3 requirements is included in OCRA/IHCDA's award manual. A notice of Section 3 requirements is included in bid solicitations and is covered during the award trainings.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Continuum of Care's (CoC) new 2023-2025 Strategic Plan contains an objective to "Develop a statewide crisis response plan, inclusive of emergency shelter, temporary housing, prevention and diversion, with an emphasis on equitable resource distribution across regions." The response plan will be informed by a services gaps analysis. A related objective includes pursuing funding to acquire resources to support improvements to the crisis response plan.

IHCDA has continued to bolster training and technical assistance of potential and current subrecipients through its support of and participation in the Indiana Permanent Supportive Housing Institute through its longstanding partnership with CSH. Teams receive over 80 hours of training, including individualized technical assistance and resources to assist in completing their projects. Industry experts provided insight on supportive services, property management, financing, and building design.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In PY 2022, OCRA staff continued to strategically meet with communities both virtually and in person.

Main Street Community Exchanges are designed to bring Main Street communities from across the state to various locations to learn about best practices, new initiatives, and to gain insight into other communities' unique approaches to downtown revitalization. The exchanges featured learning opportunities, networking, and tours. The format for IMS Community Exchanges was revised in PY2022 to continue engaging Main Street communities on topics related to the four-point approach. OCRA partnered with five (5) IMS communities to host these events including: Huntingburg, Culver, Shelbyville, Auburn, and Jeffersonville. A total of 224 people attended these events.

Additionally, in PY 2022:

OCRA held seven (7) onsite Transformation Strategies meetings with Main Street communities and Main Street America. Every community and commercial district is different with its own distinctive assets and sense of place. The Main Street Approach™ offers community-based revitalization initiatives with a practical, adaptable framework for downtown transformation that is easily tailored to local conditions—This process then allows Main Street organizations to work from a specific community-engaged strategy for development and growth over the next 3-5 years.

OCRA staff also led fourteen (14) Inaugural Executive Director Trainings, conducted fifteen (15) partnership visits with Main Street America to provided technical assistance to National Accredited IMS communities, hosted thirteen (13) technical assistance visits on topics such as fundraising, workplan development, business recruitment, etc., held eight (8) in person Main Street 101 meetings across the state with 82 attendees, and completed 16 virtual webinars and lunch and learns for 785 attendees.

The total value of the value of in-kind services offered to Indiana Main Street communities in PY 2022 is \$502,500.00.

OCRA's IMS Facebook Group was created for Main Street Communities in PY2020 to share success stories, shared challenges, recent innovations, and new local initiatives. This page also highlights statewide resources and opportunities for Main Street organizations. In PY2022, OCRA increased the Indiana Main Street program Facebook page membership to 337 (up from 191). Engagement metrics were also tracked and documented a total of 502 posts, 686 comments, and 2,446 reactions.

OCRA also provides IMS communities access to the Indiana Main Street Good News Newsletter, a quarterly E-Newsletter with stories, volunteer highlights, and upcoming events in each area. The Newsletter was revamped at the beginning of PY 2022 to go out quarterly and highlights good news from Indiana Main Street communities, spotlights a local director and a community every quarter. The open rate for this newsletter has gradually increased:

- January 2022 – 50%

- April 2022 – 57%
- September 2022 – 63%

In PY2022, OCRA created the Main Street Monday weekly email blast which gives programs in the Indiana Main Street network access to upcoming educational events, resources, and notice of any available grants or opportunities through partnerships.

The Preserving Historic Places Conference is hosted by Indiana Landmarks and Department of Historic Preservation and Archaeology. The conference is Indiana’s Statewide Preservation Conference, and it offers inspiring lectures, educational sessions, tours, and networking opportunities. OCRA in PY2022 created a partnership with this conference to convene leaders in downtown and historic commercial district revitalization from all over the state of Indiana. Through the conference, OCRA aims to highlight historic preservation best practices and education for Main Street organizations working on development in their downtowns.

In PY 2022, OCRA continued to focus on supporting “Shop Small Indiana” events through promotional materials and social media highlights. IMS communities received information and resources for their participating small businesses. OCRA is working on an annual recognition letter to go to all accredited IMS organizations detailing services provided to their respective communities in PY2023.

OCRA also explored new opportunities to reengage with other states and national organizations for the purpose of growing agency funding expertise and to support common community development interests with an emphasis on CDBG. As a result, CDBG and Grant Services staff received 30 hours of training to expand their knowledge of CDBG funding requirements and eligibility.

Furthermore, OCRA has remained actively engaged with the Indiana Association of Regional Councils (IARC). In PY2022, OCRA attended 12 meetings and one regional conference, working alongside participating planning organizations to promote regional strategies and solutions aimed at addressing local issues in rural towns, cities, and counties. As part of OCRA's involvement, the agency provides partner organizations with agency updates, including OCRA program announcements and deadlines, training requirements for grant administrators, and updates on any policies or procedural changes required by HUD or State legislative policy. OCRA also accepts IARC stakeholder feedback to vet proposed procedural changes to ensure that they are practical and to measure local need for additional resources to implement those procedures. OCRA has had the opportunity to present on various topics, including the 2023 Action Plan, which facilitated the collection of stakeholder feedback increasing public engagement.

Finally, OCRA held regional workshops in six locations across the state in PY 2022. These interactions are a vital part of OCRA’s ability to enhance coordination with key stakeholder groups and to provide technical assistance on CDBG funded programs. All workshops are organized to bring optimal learning opportunities to Main Street staff and volunteers. These events are delivered throughout the state and often include travel-friendly options like tele-video conferencing and regionally based events. They will continue virtually and in person throughout this program year and in future program years.

IHCDA’s programs have focused on building organizational structure and capacity. Part of this effort comes in the form of funding, technical assistance, and training provided to CHDOs as part of various

HOME program projects and developments. In addition to this, a growing number of social service agencies have received similar benefits through programs offering rental assistance and supportive services to various populations. IHCD has also established a strong relationship with the Family and Social Services Administration (FSSA) to coordinate the creation of affordable assisted living rental housing and integrated housing for persons with intellectual or developmental disabilities, as well as housing production and rental assistance programs for persons who have a chemical addiction.

IHCD keeps lines of communication open with the Indiana chapter of NAHRO, the association of PHAs across the state. Additionally, in our role as the Balance of State CoC Collaborative Applicant, we have MOUs in place with several PHAs in order to connect individuals experiencing homelessness with the resources they need.

To support partners who work with persons experiencing or at-risk of homelessness, the Continuum of Care's 2023-2025 Strategic Plan action item includes best practices training to CoC stakeholders on Permanent Housing Landlord Engagement and Supportive Housing Development processes, among others.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

OCRA activities. In FY2021, OCRA postponed efforts to explore the creation of a program to support the opening of two additional fair housing centers in Indiana due to capacity constraints. OCRA will further explore these efforts to aid in the developing of a new fair housing center to be established with enough resources and funding to be sustainable long-term in PY 2024 as additional time is needed to evaluate.

IN PY 2021, OCRA continued funding for fair housing education and outreach. OCRA's support of the Fair Housing Center of Central Indiana (FHCCI) resulted in 23 virtual fair housing trainings which had 622 registrants and 388 verified participants. The trainings had an overall average evaluation score of 4.88 out of 5.0 and were a means to provide additional education opportunities not otherwise able to provide by the FHCCI due to cost or service area priorities.

The FHCCI is the only fair housing nonprofit advocacy organization in all of Indiana. OCRA's support helps leverage FHCCI's fair housing outreach and education initiative grants from HUD. These trainings also assist OCRA in showing its commitment to affirmatively furthering fair housing.

The trainings were promoted through flyers, social media, the FHCCI website and e-newsletter, and by other means of outreach. The trainings were offered to attendees free of charge so that income limitations did not impact an attendee's ability to participate. Interested persons were required to pre-register through the FHCCI's events page. FHCCI staff were the primary speaker(s) at each training.

Each Fair Housing Rental Basics Training was 120 minutes in length and focused on the following topic areas:

- Overview of fair housing laws (rental focus),
- Major fair housing regulations and guidance,
- Advertising requirements, and
- Overview of disability specific regulations.

Each Fair Housing Disability Training was 120 minutes in length and focused on the following topic areas:

- Overview of fair housing laws;
- Disability specific fair housing regulations including reasonable accommodations, reasonable modifications, and design and construction accessibility requirements; and
- Common questions related to animals as reasonable accommodation.

Each Fair Housing 90 Training was 90 minutes in length and was used to be a more in-depth training focusing on a particular fair housing topic that built on the Fair Housing Basics Training. Agendas varied due to the topics discussed.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG Monitoring. OCRA conducts a monitoring of every grant project receiving HUD funds. Two basic types of monitoring are used: off-site or “desk” monitoring and on-site monitoring. Desk monitoring is conducted by staff for non-construction projects. On-site monitoring is a structured review conducted by OCRA staff at the locations where project activities are being carried out or project records are being maintained. During the pandemic, OCRA chose to conduct all monitoring off site in order to ensure the safety of staff and recipients. Based on an evaluation of this practice utilizing county-level data on COVID outbreaks, OCRA determined to reinstate on-site monitoring in spring of PY22.

OCRA evaluates recipients’ and subrecipients’ employment practices in order to determine whether or not EEOC guidelines are followed in advertising vacancies. The state’s field monitors review recipients’ civil rights files to determine if there have been any EEO complaints filed against a recipient within five years. The field monitors also review records of complaints and responses regarding alleged discrimination in the provision of program benefits.

CARES Act Monitoring. OCRA conducts monitoring for all grants funded through the CARES Act. This includes, projects, public services, and job retention activities funded through OCRA’s COVID-19 Response Program (all phases) and Community Connections for People with Disabilities (CCPWD).

In accordance with its established procedures, OCRA will utilize two basic types of monitoring: off-site or “desk” monitoring and on-site monitoring. Desk monitoring is conducted by staff for non-construction projects. On-site monitoring is a structured review conducted by OCRA staff at the locations where project activities are being carried out or project records are being maintained.

In addition, for Job Retention Activities funded through the CARES ACT, documentation is sent in via email and is evaluated for accuracy and completion by CDBG program staff. The documentation includes the CDBG CV Economic Verification Form or the FTE calculation form and the Business Statements of Need.

For reporting, OCRA requires recipients to submit year 1 and year 2 for grants. For loans, they are required to report every year until all the funds are revolved.

IHCDA Monitoring. IHCDA conducts at least one monitoring of every grant project receiving CDBG and HOME funds. The recipient must ensure that all records relating to the award are available at IHCDA’s monitoring. For those projects determined to need special attention, IHCDA may conduct one or more monitoring visits while award activities are in full progress. Two basic types of monitoring are used: on-site monitoring and desk-top monitoring. IHCDA runs the project list every year, which includes the

sample size for each project. IHCD's Inspector will randomly choose the units; the property owner/management does not get advance notice of which units will be inspected. See CR-50 for additional information on HOME Compliance Monitoring.

ESG uses a combination of reports from HMIS and onsite visits. Annually, all subrecipients outcomes are evaluated while a more formal monitoring process is conducted on 25% of subrecipients. Outcomes include: ESG rental assistance program sub-recipients-- at discharge from program, 70% of persons assisted will still be permanently housing. Sixty percent of persons will increase or maintain their income. Emergency shelter operations, essential services and financial assistance: 56% of persons will discharge to permanent housing, 55% of persons' income will increase or maintain their income. Transitional Housing preparations, essential services and financial assistance--75% will discharge to permanent housing, 60% will increase or maintain their income. Outreach--50% of identified caseload will exit to a positive housing solution and 40% of identified caseload will increase their income.

HOPWA. Consistent with HUD requirements, 50% of IHCD's HOPWA programs are monitored annually. In 2023, all seven programs were monitored in preparation of IHCD's HUD required monitoring. Depending on the complexity of the findings and concerns from monitoring, the grants team and program monitors provide extensive technical assistance and training so that subrecipient can respond with corrections or action plans within 30 days from monitoring date.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public notices about the comment period of the Draft CAPER were posted September 1, 2023 on agency websites and circulated through e-newsletters. A copy of the notice announcing the availability of the CAPER for public review is appended to this section. The notice contained both English and Spanish.

The CAPER was available for public inspection and members of the public, including low and moderate income persons, were encouraged to review the CAPER online at www.in.gov/ocra and www.in.gov/ihcda from September 15 through September 30, 2023. Residents were able to mail, email or call with comments on the CAPER.

This section will be updated with any comments received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In PY 2022 OCRA continued the suspension of some of its regular programs to focus on the distribution of funding available for COVID-19 response and to continue its evaluation of the pandemic's impact on the current priorities of rural communities. OCRA used this information to determine the feasibility of reinstating suspended programs. This included:

- The Main Street Revitalization Program (MSRP): This program remained suspended to re-evaluate needs and potential improvements post-pandemic. OCRA is currently reviewing its MSRP program to encourage designated Main Street communities to implement long-term, holistic community development efforts and sustainability in their Main Street business district. Changes to the program's architecture and future funding allocations will be based on stakeholder feedback and a comprehensive evaluation of past performance.
- Downtown Revitalization Planning: In Quarter 1 of PY 2022, OCRA reinstated Downtown Revitalization Plans as an eligible planning only activity funded by its CDBG Planning Grant program to promote revitalization as a core component of rural economic development in Main Street communities.

Eligible communities may now apply for CDBG planning dollars to create holistic revitalization strategies for their downtown Main Street districts. OCRA updated and redesigned the current minimum plan requirements for this activity type to more effectively promote both the physical and economic renewal of the district.

- Owner Occupied Rehabilitation Program (OOR): On September 15, 2022, OCRA announced a second round of its OOR pilot was open for applications in order to prioritize the timely expenditure of all remaining OOR pilot funds allocated in FY 2021. In December 2022, OCRA announced an additional 4 communities were awarded OOR funding in the amount of \$100,000,000. At this time, OCRA is working with these pilot communities to explore local community resource and training needs related to OOR in preparation to deploy funding allocated to the OOR program FY 2023.

OCRA has allocated \$3,000,000 of its FY 2023 funds for OOR. The OOR program shall have a maximum grant amount of \$250,000. Matching funds of at least 10% of the total project cost are required for all this program. Owner-Occupied Rehabilitation (OOR) applications will be accepted on a quarterly basis in future rounds.

- Stellar Regions Program: Suspended due to COVID-19.

In PY2022, Stellar funds were re-allocated to other programming. In PY 2022, OCRA worked with previous designees and relevant stakeholders to reimagine the Stellar Communities program. A new Stellar Communities program will continue to include a regional component, build off past successes in both the HELP and Stellar programs, and include the entire Lieutenant Governor's Family of Business and other relevant State agencies in the process in future funding years.

The state has not utilized the Section 108 program and, as such, there are no outstanding Section 108 loans.

OCRA continued to use FY 2019 Scoring Criteria for FY 2022 grant rounds due to impacts related to the Covid-19 pandemic. As part of the 2023 Action Plan, the agency adjusted its CDBG program scoring matrices to improve the accuracy of objective measures used, to build alignment with other common sources of infrastructure funding, and to incentivize resources for communities committed to learning and evolving for the better. Changes made will recognize community achievements in addressing rural decline and establish an entrepreneurial system of rewards in support of both past and future efforts. The CDBG team engaged in strategic outreach throughout PY 2022 ahead of implementation to promote local support and adoption of these changes.

OCRA will continue to evaluate the pandemic's impact and priorities of rural communities to determine the feasibility of reinstating suspended programs.

This review has already resulted in numerous improvements to the grant programs and process such as:

- Updating OCRA's current CDBG forms and resources to ensure alignment with all current federal and state requirements.
- Providing more guidance and instruction on the appropriate use and submission of all required forms to improve the timeliness and accuracy of form submissions by grantees.
- Making improvements to OCRA's electronic grants management system (eGMS) to better assess data and process applications;
- Utilizing new virtual meeting technologies to facilitate safe attendance at CDBG trainings and to promote the timelier delivery of technical assistance needed;
- Expanding training opportunities for program staff to serve as subject matter experts

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year. N/A

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year. N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations:

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

IHCDA runs the project list every year, which includes the sample size for each project. IHCDA's Inspector will randomly choose the units; the property owner/management does not get advance notice of which units will be inspected.

A 30 day correction period is required and documentation of those corrections is required to be submitted within 90 days of the reports being sent out. If correction are not completed, IHCDA may suspend the project sponsor and prohibit future funding.

During PY22, 64 properties and 264 HOME-funded units were inspected. Of those inspections, 103 units in 24 properties failed the inspection due to condition issues; these represented 39% of all units, which is much improved from PY21, when 47% of units inspected failed. The units failed inspection for a variety of reasons, including loose toilets, leaks, inoperable garbage disposals, dryer vent hoses disconnected, chipping paint, etc. Two units failed due to critical violations. The detailed results of the inspections are appended to this CAPER. The IHCDA compliance team and inspector verified that the problems were resolved in all but six properties. The remaining six were addressed early in PY2023.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

IHCDA reviews the Affirmative Marketing plans to ensure compliance as applications are submitted and reviewed. IHCDA also reviews the Fair Housing Market Plans during closeout of awards. According to the HOME Performance Report (PR23), one-third of HOME units completed were occupied by minority households, which exceeds the overall proportion in the state.

Recipients of our funding were encouraged to attend the Fair Housing training hosted by IHCDA and the Fair Housing Center of Central Indiana. Recipients, property managers, maintenance staff, and the general public were invited to attend this training which covered fair housing laws, what to do to avoid fair housing discrimination, and how to develop a marketing plan that ensures fair housing policies have been met.

All HOME and CDBG award recipients with rental or homebuyer projects containing five or more associated units must certify compliance with IHCDA affirmative marketing procedures per the award agreement. Additionally, the recipient must create an Affirmative Fair Housing Marketing Plan by using the HUD form 935.2A. The plan must be updated at least once every five years or more frequently when

there are significant changes in the demographics of the local housing market area as described in the instructions for Part 9 on form. The recipient must identify the population(s) least likely to apply for housing and the outreach/marketing efforts that will be utilized to reach that population.

All CDBG and HOME award recipients are required to post the Fair Housing Opportunity poster at public buildings as evidence of the award recipient's fair housing policy. Also, if a subrecipient is associated with an IHCD award, the subrecipient must also post the poster in its offices. Finally, if the project involves a public facility or a building with a common area, such as a leasing office, the fair housing poster must be hung conspicuously at those locations as well. Copies of this poster may be obtained from your IHCD Real Estate Production Analyst or Compliance Auditor. Award recipients must also include the Fair Housing logo on all client correspondence (confirmation letters, brochures, leases, etc.) This logo is available at the following HUD website:

<http://portal.hud.gov/hudportal/HUD?src=/library/bookshelf11/hudgraphics/fheologo>

Award recipients must provide all beneficiaries the HUD brochure entitled "You May Be A Victim Of..." Documentation of the client's receipt of the brochure must be maintained in the client's file. Therefore, the award recipient is responsible for creating a receipt form for the beneficiary to sign as receipt of the Fair Housing brochure.

During PY2022, IHCD partnered with the Indiana Civil Rights Commission (ICRC) to investigate complaints of discrimination and to educate organization, companies, landlords, and individuals on their rights and responsibilities under Indiana Civil Law. As part of ICRC's mission to further equal opportunity, civil rights, fair housing, and diversity and inclusion for all, the Commission has partnered with IHCD to produce estimates of the level of discrimination faced by persons in the rental market in Indiana, specifically based on factors such as race, familial status, and disabilities. To do so, ICRC uses a control group or non-protected class testers, as well as an experimental group; individuals belonging to a protected class, to test for individual treatment indicators during interactions with housing provider.

Both the control group and the experimental group present as ordinary home seekers attempting to obtain as much information as possible from the housing provider. Testers are tasked with gathering details on several factors such as total number of available units, location of unit(s) number of bedrooms, rent amounts, reasonable accommodations, amount of security deposit, fees, lease length, discounts offered, or any special amenities. In addition to gathering information on these factors, tester(s) record any details that could pose a potential fair housing violation, any perceived micro-aggressions, and the overall experience with the housing provider.

ICRC aggregates the data and provides detailed reports to IHCD with recommendations for remediation for the housing providers. These recommendations may include mandated trainings, or an ICRC Director Initiated Investigation if there are egregious civil rights and/or fair housing violations noted.

During testing, ICRC found that 42 properties favored the control group over the experimental group and found specifically that there were significant differences discovered in race, familial status, and disability status. More specifically, of the properties tested, 9 properties were found to favor the control

group (non-disabled Caucasian housing seeker without children) when the experimental group was a family with children, regardless of race or disability status. Regarding race, 17 of the properties tested showed a significant difference in favor of the control group (Caucasian housing seekers) vs. the experimental group (persons of color). Finally, 15 properties tested showed a significant difference in treatment towards the control group (non-disabled individuals) vs. the experimental group, persons with disabilities. Testing occurred in urban, suburban, and rural areas with no significant differences found in the types of fair housing violations discovered, based on geographic location.

Specifically, what was discovered was that individuals from the experimental group, who in often cases had presented with better financial income, rental history, and more favorable attributes were either denied information, told the property had no available units or were discouraged from renting from specific properties that the control group was told had openings or were readily provided with detailed information on the property.

IHCDA and ICRC's partnership is geared to ensure that all Hoosiers are afforded equality in housing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

OCRA has continued to move forward with the timely administration of Covid-19 Response Program Phase 1, Phase 2, and Phase 3 projects. All projects focused on job retention activities are required to report annually for two years for grants or in perpetuity for non-forgivable loans. CDBG-CV staff audits submitted reports for accuracy and compliance with all goals and objectives of the program.

Research has found that communities with robust planning and community engagement processes were more resilient to both the Great Recession and in the early months following the COVID19 pandemic.

For this reason, OCRA has committed to using any remaining or returned funds awarded through the CARES Act to support long-term economic recovery efforts through its Hoosier Enduring Legacy Program (HELP). The program melds the pillars of OCRA's Stellar initiative to capitalize on the successes of previous efforts, while addressing the current environment of Hoosier communities. This new program supports communities directly through the development a strategic investment plan (SIP) and by providing access to set-aside CDBG-CV funding. The HELP process and the implementation of the resultant SIP will address poverty through the development of eligible projects in the designated communities.

Through HELP, OCRA and its partners will employ community engagement, prior planning efforts, and asset building strategies to reengage communities in preparing for the future while building local leadership capacity. The program will amplify the impact of the Coronavirus Local Fiscal Recovery Funds, or CLFRF, of which \$1.28 billion has been allocated directly to Indiana communities through the American Rescue Plan Act, or ARPA.

Communities will be expected to provide the following financial commitments:

- \$20k match for Community Coordinator position in first year followed by \$40k in subsequent

years for fulltime hiring

- 30% of their CLFRF-ARP allocation to projects in the SIP
- OCRA will match community investment 1-1 for the implementation of SIP projects (up to \$1 million).

On Nov. 11, 2021, OCRA announced nine communities to be included in OCRA's Hoosier Enduring Legacy Program (HELP). The first cohort began the year-long program in January 2022. The second cohort began in the summer of 2022. The third cohort will kick off the program near the start of 2023.

Four universities will assist communities in developing projects related to the four pathways. Purdue Center for Regional Development will work on Advancing e-Connectivity, Indiana Center for Rural Engagement on Promoting Community Wellness, Ball State Indiana Communities Institute on Enhancing Quality of Place, and Ivy Tech Community College on Strengthening Local Economies. With them, there will be ten weeks of Pathway Committee Meetings.

In addition to 4 higher education organizations, designated communities will also work with the Indiana Arts Commission, the Indiana Department of Transportation, the Indiana Department of Health, the Indiana Housing and Community Development Authority, Columbus-based CivicLab and NEXT Studios.

With CivicLab, communities will go through an intense data-training process to better understand the needs and trends of their communities. This process includes two elements:

- CivicLab will present an online, level-setting training that uses an equity lens to explore: 1) the neighborhood places where people live, work, learn, and play; and 2) the community systems that contribute to the quality of these places including social services, health care, justice, education, foundations, employers, faith-based organizations, local government, and economic and community development.
- Communities will also receive research and practices about the factors that predict the differences in upward economic mobility within communities. Each community in the cohort will receive custom data maps presented at the census block group level for the categories of enhancing quality of place, promoting community wellness, advancing e-connectivity, and strengthening local economies. The CivicLab team will demonstrate how to use the tools and then facilitate a team discussion about the contrasts, differences, and patterns seen across the maps. Ultimately, the data maps help a community see hidden inequities and think about how a placed-based approach might be different than the way their community is currently serving people and organizing their work.

ESG funds shifted to emphasize housing stability through tenant based rental programs.

IHCDA continues to include several scoring preferences to more directly target funds to benefit poverty-level families:

- IHCDCA continues to utilize an Opportunity Index to incentivize the construction of HOME projects in areas with public transit, low unemployment, high job growth, low poverty rate, and higher median household income.
- IHCDCA utilizes a scoring category on Health and Quality of Life Factors to incentive HOME developments near primary care physicians, fresh produce, and proximity to positive land uses.
- As part of the HUD-allowed COVID waivers, IHCDCA waived match requirements for HOME projects through FY2021. The match requirement has been reinstated for PY2022 applications and awards.

The state also continued to utilize the Section 3 requirement which applies to employment opportunities generated (jobs created) as a result of projects receiving CDBG or HOME funding through ORCA or IHCDCA--whether those opportunities are generated by the award recipient, a subrecipient, and/or a contractor. The requirements of Section 3 apply to all projects or activities associated with CDBG or HOME funding, regardless of whether the Section 3 project is fully or partially funded with CDBG/HOME. A detailed description of Section 3 requirements is included in OCRA/IHCDCA's award manual. A notice of Section 3 requirements is included in bid solicitations and is covered during the award trainings.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

IHCDCA has continued to bolster training and technical assistance of potential and current subrecipients through its support of and participation in the Indiana Permanent Supportive Housing Institute through its longstanding partnership with CSH. Teams receive over 80 hours of training, including individualized technical assistance and resources to assist in completing their projects. Industry experts provided insight on supportive services, property management, financing, and building design.

ESG subrecipients continued to be required to create MOUs with all shelter providers, housing agencies, supportive service, and health care providers, and to provide a coordinated access point for housing and service delivery.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During PY22, OCRA shifted its outreach to public and private partners to a hybrid format. As COVID-19 vaccines became more widely available and the CDC's guidance for in person interactions was updated, OCRA staff began to strategically meet with communities both virtually and in person (again These regional workshops and interactions are a vital part of OCRA's ability to enhance coordination with key stakeholder groups and to provide technical assistance on CDBG funded programs. All workshops are organized to bring optimal learning opportunities to Main Street staff and volunteers. These events are delivered throughout the state and often include travel-friendly options like tele-video conferencing and regionally based events. They will continue virtually and in person throughout this program year and in future program years.

Main Street Community Exchanges are designed to bring Main Street communities from across the state to various locations to learn about best practices, new initiatives, and gain insight into other communities' unique approach to implementing Main Street. The exchanges feature learning opportunities, lunches, networking, and tours. The format for IMS Community Exchanges was revised in PY2021 to continue engaging Main Street communities on topics relate to the four-point approach and will resume onsite in PY2022.

Additionally, in PY2021, OCRA resumed onsite Transformation Strategies meetings with Main Street communities and National Main Street. Every community and commercial district is different, with its own distinctive assets and sense of place. The Main Street Approach™ offers community-based revitalization initiatives with a practical, adaptable framework for downtown transformation that is easily tailored to local conditions.

OCRA's IMS Facebook Group was created for Main Street Communities in PY2020 to share success stories, shared challenges, recent innovations and new local initiatives. Partner profiles highlighting statewide resources and opportunities for Main Street organizations are also featured. In PY2021, OCRA increased the Indiana Main Street program Facebook page members by 17.89%.

OCRA provides communities access the Indiana Main Street Newsletter, a quarterly E-Newsletter with stories, updates, and applicable resources. In PY2021, OCRA also created a new Technical Assistance Interest Form for Main Street communities to assist with meeting technical assistance needs more effectively.

The Great Lakes Main Street Conference was launched by OCRA in PY2019. The conference was created as a way to convene leaders in downtown and historic commercial district revitalization from all over the Great Lakes region. Through the conference, OCRA aims to highlight asset-based strategies for community and economic development. In PY2021, the GLMSC was held virtually and included over ten breakout sessions, three plenary sessions and networking events throughout the conference.

Downtown Development Week will not be reinstated in PY2022. OCRA will instead focus on supporting "Shop Small Indiana" events. IMS communities will receive information and resources for their participating small businesses. OCRA is working on an annual recognition letter to go to all accredited IMS organizations detailing services provided to their respective communities in PY2022.

IHCDA's programs have focused on building organizational structure and capacity. Part of this effort comes in the form of funding, technical assistance, and training provided to CHDOs as part of various HOME program projects and developments. In addition to this, a growing number of social service agencies have received similar benefits through programs offering rental assistance and supportive services to various populations. IHCDA has also established a strong relationship with the Family and Social Services Administration (FSSA) to coordinate the creation of affordable assisted living rental housing and integrated housing for persons with intellectual or developmental disabilities, as well as housing production and rental assistance programs for persons who have a chemical addiction.

IHCDA keeps lines of communication open with the Indiana chapter of NAHRO, the association of PHAs across the state. Additionally, in our role as the Balance of State CoC Collaborative Applicant, we have

MOUs in place with several PHAs in order to connect individuals experiencing homelessness with the resources they need.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

OCRA activities. In FY2021, OCRA postponed efforts to explore the creation of a program to support the opening of two additional fair housing centers in Indiana due to capacity constraints. OCRA wants new fair housing centers to be established with enough resources and funding to be sustainable long-term and needs additional time to evaluate.

IN PY 2021, OCRA continued funding for fair housing education and outreach. OCRA's support of the Fair Housing Center of Central Indiana (FHCCI) resulted in 23 virtual fair housing trainings which had 622 registrants and 388 verified participants. The trainings had an overall average evaluation score of 4.88 out of 5.0 and were a means to provide additional education opportunities not otherwise able to provide by the FHCCI due to cost or service area priorities.

The FHCCI is the only fair housing nonprofit advocacy organization in all of Indiana. OCRA's support helps leverage FHCCI's fair housing outreach and education initiative grants from HUD. These trainings also assist OCRA in showing its commitment to affirmatively furthering fair housing.

The trainings were promoted through flyers, social media, the FHCCI website and e-newsletter, and by other means of outreach. The trainings were offered to attendees free of charge so that income limitations did not impact an attendee's ability to participate. Interested persons were required to pre-register through the FHCCI's events page. FHCCI staff were the primary speaker(s) at each training.

Each Fair Housing Rental Basics Training was 120 minutes in length and focused on the following topic areas:

- Overview of fair housing laws (rental focus),
- Major fair housing regulations and guidance,
- Advertising requirements, and
- Overview of disability specific regulations.

Each Fair Housing Disability Training was 120 minutes in length and focused on the following topic areas:

- Overview of fair housing laws;
- Disability specific fair housing regulations including reasonable accommodations, reasonable modifications, and design and construction accessibility requirements; and
- Common questions related to animals as reasonable accommodation.

Each Fair Housing 90 Training was 90 minutes in length and was used to be a more in-depth training focusing on a particular fair housing topic that built on the Fair Housing Basics Training. Agendas varied due to the topics discussed.

IHCDA activities.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG Monitoring. OCRA conducts a monitoring of every grant project receiving HUD funds. Two basic types of monitoring are used: off-site or “desk” monitoring and on-site monitoring. Desk monitoring is conducted by staff for non-construction projects. On-site monitoring is a structured review conducted by OCRA staff at the locations where project activities are being carried out or project records are being maintained. During the pandemic, OCRA chose to conduct all monitoring off site in order to ensure the safety of staff and recipients. Based on an evaluation of this practice utilizing county-level data on COVID outbreaks, OCRA determined to reinstate on-site monitoring in spring of PY22.

OCRA evaluates recipients’ and subrecipients’ employment practices in order to determine whether or not EEOC guidelines are followed in advertising vacancies. The state’s field monitors review recipients’ civil rights files to determine if there have been any EEO complaints filed against a recipient within five years. The field monitors also review records of complaints and responses regarding alleged discrimination in the provision of program benefits.

CARES Act Monitoring. OCRA conducts monitoring for all grants funded through the CARES Act. This includes, projects, public services, and job retention activities funded through OCRA’s COVID-19 Response Program (all phases) and Community Connections for People with Disabilities (CCPWD).

In accordance with its established procedures, OCRA will utilize two basic types of monitoring: off-site or “desk” monitoring and on-site monitoring. Desk monitoring is conducted by staff for non-construction projects. On-site monitoring is a structured review conducted by OCRA staff at the locations where project activities are being carried out or project records are being maintained.

In addition, for Job Retention Activities funded through the CARES ACT, documentation is sent in via email and is evaluated for accuracy and completion by CDBG program staff. The documentation includes the CDBG CV Economic Verification Form or the FTE calculation form and the Business Statements of Need.

For reporting, OCRA requires recipients to submit year 1 and year 2 for grants. For loans, they are required to report every year until all the funds are revolved.

IHCDA Monitoring. IHCDA conducts at least one monitoring of every grant project receiving CDBG and HOME funds. The recipient must ensure that all records relating to the award are available at IHCDA’s monitoring. For those projects determined to need special attention, IHCDA may conduct one or more monitoring visits while award activities are in full progress. Two basic types of monitoring are used: on-site monitoring and desk-top monitoring. IHCDA runs the project list every year, which includes the

sample size for each project. IHCD's Inspector will randomly choose the units; the property owner/management does not get advance notice of which units will be inspected. See CR-50 for additional information on HOME Compliance Monitoring.

ESG uses a combination of reports from HMIS and onsite visits. Annually, subrecipients outcomes are evaluated. Outcomes include: ESG rental assistance program sub-recipients-- at discharge from program, 70% of persons assisted will still be permanently housing. Sixty percent of persons will increase or maintain their income. Emergency shelter operations, essential services and financial assistance: 56% of persons will discharge to permanent housing, 55% of persons' income will increase or maintain their income. Transitional Housing preparations, essential services and financial assistance--75% will discharge to permanent housing, 60% will increase or maintain their income. Outreach--50% of identified caseload will exit to a positive housing solution and 40% of identified caseload will increase their income.

HOPWA. Consistent with HUD requirements, 50% of IHCD's HOPWA programs are monitored annually. If there are any findings or concerns from the monitoring, the subrecipient has 30 days from monitoring date to respond with corrections or action plans.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public notices about the comment period of the Draft CAPER were posted September 1, 2023 on agency websites and circulated through e-newsletters. A copy of the notice announcing the availability of the CAPER for public review is appended to this section. The notice contained both English and Spanish.

The CAPER was available for public inspection and members of the public, including low and moderate income persons, were encouraged to review the CAPER online at www.in.gov/ocra and www.in.gov/ihcda from September 15 through September 30, 2023. Residents were able to mail, email or call with comments on the CAPER.

This section will be updated with any comments received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Due to the COVID-19 pandemic, in PY 2021 OCRA continued the suspension of some of its regular programs to focus on the distribution of funding available for COVID-19 response. This included:

- In PY2021, the Main Street Revitalization Program (MSRP) was suspended to re-evaluate needs and potential improvements post-pandemic.
- OOR Program (IHCDA): Discontinued; OCRA opened the first round of its OOR pilot in PY2021 to determine the feasibility of an OCRA administered OOR program.

Four (4) competitive OOR awards were announced in November 2021 for a total of \$939,000. These 4 communities and one (1) additional Stellar community, who received \$250,000 to extend their existing OOR program, are currently in implementation.

OCRA believes that the effective management and administration of the OOR program is a significant effort at both the state and local level. As the needs of our rural communities continue to grow, the advantages of housing made available through the rehabilitation of existing homes seem evident based on public comment received. However, OCRA is also aware that numerous challenges exist which can impede the successful administration of this activity in accordance with all applicable federal requirements. Smaller rural communities with limited administrative capacity must often rely on regional partnerships, and/or other non-profits that act as sub-recipients for the OOR program because of the expense and complexity of the monitoring and oversight requirements. Challenges related to these requirements have become increasingly prevalent since the COVID-19 public health crisis and the resultant economic recession.

While the Office of Community and Rural Affairs (OCRA) recognizes the role of the OOR program in meeting the state's affordable housing needs and agrees with public comment received in PY22 on the potential for greater use of the OOR program in rural communities to benefit aging and disabled residents, at this time, the agency needs time to fully address these issues within the program's design. A second pilot round is planned to open in Sept. of 2022.

- Stellar Regions Program: Suspended due to COVID-19.

In PY2021, Stellar funds were re-allocated for COVID-19 response or to other related programming. For future years, OCRA will continue to work with our State program partners on enhancements and updates. This decision reflects OCRA's commitment to maintain flexibility in response to the impact of the pandemic on rural communities.

- Public Facilities Program (PFP): Reinstated in PY2021 based on public comments received.

The state has not utilized the Section 108 program and, as such, there are no outstanding Section 108 loans.

OCRA continued to use FY 2019 Scoring Criteria for FY 2021 grant rounds due to impacts related to the Covid-19 pandemic.

Based on additional research and community feedback, OCRA was able to open Phase 2 and 3 to municipalities of all sizes. Other protocols in place for Phase 2 and Phase 3 were:

Phase 2

- Eligible applicants for Phase 2 of the COVID-19 Response Program included non-entitlement local units of government.
- Phase 2 was a competitive process with more information requested up-front to reduce after award administration.
- The two eligible economic recovery activities included grants or loans to businesses to retain low-to-moderate (LMI) jobs.

Phase 3

- Eligible applicants for Phase 3 of the COVID-19 Response Program included non-entitlement local units of government.
- Phase 3 was a competitive process with more information requested up-front to reduce after award administration.
- Eligible activities were: mental health services, childcare services, public WiFi locations, food pantry or bank services, or grants or loans to businesses to retain low-to-moderate (LMI) jobs.
- Activities were expanded to broaden the impact of the funds for communities with ongoing needs related to COVID-19.

OCRA will continue to evaluate the pandemic's impact and priorities of rural communities to determine the feasibility of reinstating suspended programs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year. N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

IHCDA runs the project list every year, which includes the sample size for each project. IHCDA's Inspector will randomly choose the units; the property owner/management does not get advance notice of which units will be inspected.

A 30 day correction period is required and documentation of those corrections is required to be submitted within 90 days of the reports being sent out. If correction are not completed, IHCDA may suspend the project sponsor and prohibit future funding.

During PY22, 193 properties and 825 HOME-funded units were inspected. Of those inspections, 390 failed the inspection due to condition issues; these represented 47% of all units. The most common issues included missing water heater pipes or leaking water heaters; exposed electrical and loose outlets; defective fire alarms and smoke alarms; broken or missing windows; loose light fixtures; inoperable or broken windows; and inoperable garbage disposals. The detailed results of the inspections are appended to this CAPER.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

IHCDA reviews the Affirmative Marketing plans to ensure compliance as applications are submitted and reviewed. IHCDA also reviews the Fair Housing Market Plans during closeout of awards. According to the HOME Performance Report (PR23), one-third of HOME units completed were occupied by minority households, which exceeds the overall proportion in the state.

Recipients of our funding were encouraged to attend the Fair Housing training hosted by IHCDA and the Fair Housing Center of Central Indiana. Recipients, property managers, maintenance staff, and the general public were invited to attend this training which covered fair housing laws, what to do to avoid fair housing discrimination, and how to develop a marketing plan that ensures fair housing policies have been met.

All HOME and CDBG award recipients with rental or homebuyer projects containing five or more associated units must certify compliance with IHCDA affirmative marketing procedures per the award agreement. Additionally, the recipient must create an Affirmative Fair Housing Marketing Plan by using the HUD form 935.2A. The plan must be updated at least once every five years or more frequently when there are significant changes in the demographics of the local housing market area as described in the

instructions for Part 9 on form. The recipient must identify the population(s) least likely to apply for housing and the outreach/marketing efforts that will be utilized to reach that population.

All CDBG and HOME award recipients are required to post the Fair Housing Opportunity poster at public buildings as evidence of the award recipient's fair housing policy. Also, if a subrecipient is associated with an IHCD award, the subrecipient must also post the poster in its offices. Finally, if the project involves a public facility or a building with a common area, such as a leasing office, the fair housing poster must be hung conspicuously at those locations as well. Copies of this poster may be obtained from your IHCD Real Estate Production Analyst or Compliance Auditor. Award recipients must also include the Fair Housing logo on all client correspondence (confirmation letters, brochures, leases, etc.) This logo is available at the following HUD website:

<http://portal.hud.gov/hudportal/HUD?src=/library/bookshelf11/hudgraphics/fheologo>

Award recipients must provide all beneficiaries the HUD brochure entitled "You May Be A Victim Of..." Documentation of the client's receipt of the brochure must be maintained in the client's file. Therefore, the award recipient is responsible for creating a receipt form for the beneficiary to sign as receipt of the Fair Housing brochure.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During PY2022, \$5,691,942.04 in HOME program income was received. Draws constituted:

- \$11,350.67 from PY2017
- \$5,000 from PY2018
- \$564,0641.70 from PY2019
- \$1,699,010.48 from PY2020 - \$745,189.70 for TBRA
- Totaling \$1,991,231.20 for all Program Years.

As allowed under the HOME program, PI is no longer receipted as it is received. It is held in the PI account and is used for rental projects and TBRA.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

IHCD is the public housing authority for the state. As such, the authority administers the Section 8 Housing Choice Vouchers for the balance of state, that is, for any area not covered by another local PHA. However, IHCD does not own or manage any properties.

Through special funding opportunities, IHCD is implementing voucher programs in addition to HCV. These include Family unification program vouchers which serve families at risk of being separated or for youth aging out of foster care. Also included are Mainstream vouchers which serve households with non-elderly disabled individuals. Another program is VASH which serves veterans experiencing

homelessness. In addition to these are TBRA and Section 811 vouchers allow IHCD to assist additional families/households with payment of monthly rent obligations along with security and utility deposits.

(STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In an effort to streamline the multifamily application process, IHCD allows developers applying for Rental Housing Tax Credits (RHTCs) or Multifamily Private Activity Tax-Exempt Bonds (Bonds) to simultaneously request funds from the HOME Investment Partnerships Program (HOME). If a developer applies for RHTCs or Bonds for any development and wants to also access HOME funds, the developer completes the HOME Section of the "Multi-Family Housing Finance Application" and submit all necessary HOME attachments. HOME attachments (i.e., Historic Review, Environmental Review, Davis Bacon, Match, URA) must be submitted on or before the application deadline. Outside of this process, applications for HOME financing for a RHTC or Bond development will only be considered in accordance with IHCD's HOME application criteria. HOME funds cannot be committed to a development until all necessary financing has been secured. In the event that an application is competitive for RHTCs or Bonds but either (1) the application fails the HOME threshold review; or (2) HOME funds are not available to award, IHCD will allow the applicant to submit additional information to identify other ways to fill the development's financing gap. Upon timely receipt of requested information, these applications will continue to be allowed to compete for an allocation of RHTCs or Bonds. If the potential development has an open HOME, Community Development Block Grant (CDBG), or Development Fund award, the applicant may request funding through the QAP; however, applicants must request approval at least 30 days prior to the application deadline and IHCD must approve this action. Requests will be reviewed and underwritten on a case-by-case basis.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided: Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	328	121
Tenant-based rental assistance	158	82
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	10	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	12	0
Total	419	203

Table 14 – HOPWA Number of Households Served

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

Per the HTF Activity Status Report(PR100), NHTF \$5.7 million of HTF funds were committed during PY22 focused on new construction of projects in Terra Haute, Evansville, Indianapolis, and Portage.

To date, \$20,952,924 NHTF funds have been committed to projects and \$13,088,361 has been drawn— for a disbursement rate of 62%. Eighty-four percent of 2019 funds have been disbursed, and 31% of 2020 funds have been disbursed.

No emergency transfers for victims of domestic violence were reported or recorded for HOME assisted rental units during the FY 2022.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	N/A	N/A	N/A	N/A	N/A	102
Homebuyer	N/A	N/A	N/A	N/A	N/A	N/A

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	98	0	0	0	0
Total Labor Hours	133,841				
Total Section 3 Worker Hours	243				
Total Targeted Section 3 Worker Hours	0				

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	98				
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

Section 3 projects are housing rehabilitation, housing construction, and other public construction projects assisted under HUD programs that provide housing and community development financial assistance when the total amount of assistance to the project exceeds a threshold of \$200,000.

This information is reviewed by OCRA's Grant Services Team for accuracy.

In 2022, there were a total of 98 CDBG activities that Section 3 standards applied to. There was a total of 243.25 workers who completed 133,841.23 labor hours. The 98 activities were bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	INDIANA
Organizational DUNS Number	602667136
UEI	
EIN/TIN Number	356000158
Identify the Field Office	INDIANAPOLIS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	Jacob
Middle Name	
Last Name	Sipe
Suffix	
Title	Executive Director

ESG Contact Address

Street Address 1	30 S Meridian St
Street Address 2	Suite 900
City	Indianapolis
State	IN
ZIP Code	46204-
Phone Number	3172331811
Extension	
Fax Number	
Email Address	jsipe@ihcda.in.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2022
Program Year End Date	06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Please see Sage attachments for subrecipient information

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

Please see Sage attachments for CR-65 information.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nights available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

Please see the attached SAGE reports for project outcomes.

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Balance of State C of C has established the following performance standards for ESG grantees.

- ESG program sub-recipients that are emergency shelters are funded for operations, essential services and financial assistance: 50% of persons will discharge to permanent housing, 25% will increase their income.
- ESG program sub-recipients that are Transitional Housing programs that have activities: operations, essential services and financial assistance: 69% will discharge to permanent housing, 50% will increase their income.
- ESG rental assistance program sub-recipients: At discharge from program, 82% persons assisted will still be permanently housed. 65% of persons will increase their income.
- ESG program sub-recipients that have outreach component: 50% of identified caseload will be permanently housed; 50% identified caseload will increase their income.

For HOPWA, all of the program year goals were met.

These performance standards and outcomes have been monitored by the Indiana Balance of State Continuum of Care and the IHCD Community Services grants staff. As part of the new 2023-2025 Strategic Plan, the board met to restructure its committee structure to address the strategic goals outlined in the plan. The new committee structure includes:

- Community Engagement Committee: responsible for engaging and strategically sharing information with the IN BOS CoC’s interest groups regarding CoC initiatives, activities, and progress-to-date
- Funding and Resources Committee: responsible for decisions related to the annual CoC Consolidated Application and any other CoC-designated HUD opportunities, optimization of funding utilization for all CoC-designated projects, and the creation and enforcement of policies regarding funding for under-performing agencies.
- Performance and Outcomes Committee: responsible for reviewing aggregate outcomes of CoC and ESG grants and systems outcomes, identifying gaps in service delivery across and/or within the IN BoS CoC.

- Service Provision Committee: responsible for developing required programmatic policies for CoC and ESG homeless service providers, ensuring that RCE Leads and Regional Chairs are supported and are receiving information and education, and overseeing the Memoranda of Agreements (MOA) between RCE Leads/Regional Chairs and the IN BoS CoC Board.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	77,087	78,892.72	77,522.20
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	13,761	64,490.67	77,755.08
Expenditures for Housing Relocation & Stabilization Services - Services	4738.71	61,342.65	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	95,586.71	204,726.04	155,277.28

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	483,214.20	239,780.40	343,291.89
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	127,235.60	110,948.58	447,827.49
Expenditures for Housing Relocation & Stabilization Services - Services	403,306	488,373.82	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	00	0	0
Subtotal Rapid Re-Housing	1,013,757.80	839,102.80	791,119.38

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	334,128.67	539,328.40	507,047.63
Operations	1,549,871.30	1,474,518.01	1,502,024.29
Renovation		0	0
Major Rehab	45,969	0	0
Conversion		0	0
Subtotal	1,929,968.97	2,013,846.41	2,009,071.92

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	169,563.77	140,000	115,836.26
HMIS	0	0	0
Administration	211,674.10	200,495.35	234,195.96

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	3,420,546	3,398,170.60	3,305,500.80

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	73,568	78,276	
Other Federal Funds	227,596	252,113	
State Government	263,441	302,496	
Local Government	237,002	378,381	
Private Funds	1,315,989	1,543,005	
Other	1,246,023	989,024	
Fees	0	0	
Program Income	0	0	
Total Match Amount	3,363,619	3,543,295	

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	6,784,165	6,941,465.60	

Table 31 - Total Amount of Funds Expended on ESG Activities

APPENDIX A.

PUBLIC NOTICE

**AVISO DE REGISTRO
DEL**

INFORME 2022 Consolidated Annual Performance and Evaluation Report (CAPER)

Para ver una versión en español de este anuncio de Aviso de Registro del Informe CAPER visite el sitio web www.in.gov/ocra, www.in.gov/ihcda. Para traducciones al español de los documentos mencionados en este anuncio, escribir al Indiana Office of Community and Rural Affairs, c/o CAPER, One North Capitol, Suite 600, Indianapolis, Indiana 46204 o E-mail or CHudgens@ocra.IN.gov and SEnz@ihcda.IN.gov

**NOTICE OF FILING
OF**

2022 Consolidated Annual Performance and Evaluation Report (CAPER)

Notice is hereby given that the Indiana Office of Community & Rural Affairs (OCRA), and the Indiana Housing and Community Development Authority (IHCDA) will file their 2022 CAPER with the U.S. Department of Housing & Urban Development (HUD) on September 30, 2023.

These programs are funded through the U.S. Department of Housing & Urban Development (HUD) under Title I of the Housing & Community Development Act of 1974 as amended. Annually, the state receives approximately \$50 million for housing and community development funds, excluding special (pandemic, economic recovery) funding. This document governs the reporting of spending on activities.

The CAPER provides information on the expenditures on activities with regard to the Community Development Block Grant (CDBG) Program, the Home Investment Partnership (HOME) Program, the Emergency Solutions Grant (ESG) Program, the Housing Opportunities for Persons with Aids (HOPWA) Program, and the National Housing Trust Fund (NHTF). CARES Act funds will be reported as expended.

The Office of Community & Rural Affairs will have the CAPER available for public inspection prior to its submission. Members of the public are invited to review the CAPER prior to its submission between September 15 and 30, 2023, on OCRA's and IHCDA's websites at <http://www.in.gov/ocra> and <http://www.in.gov/ihcda/>. Information regarding the CAPER can be obtained by writing to: Office of Community and Rural Affairs, c/o CAPER, One North Capitol, Suite 600, Indianapolis, Indiana 46204-2027. Additional information may also be obtained via e-mail at CHudgens@ocra.IN.gov and SEnz@ihcda.IN.gov

Persons with disabilities will be provided with assistance respective to the contents of the CAPER in a format that accommodates their needs. For reasonable accommodations, please contact the Indiana Office of Community and Rural Affairs at its toll free number 800.824.2476, or 317.233.3762, during normal business hours or via electronic mail at CHudgens@ocra.IN.gov and SEnz@ihcda.IN.gov

APPENDIX B.

IHCDA INSPECTION REPORTS

Award Number	Project	Program Units	#Units to Inspect	Units Inspected	Date Inspected	Pass or Fail	Date report sent out	Expiration Date	Docs in Date	Resolved ?	NC Issues
CH-001-021	Apple Blossom Court Apartments	4	4	4	7/7/22	Failed	7/13/22	8/12/22		Yes	Missing dryer vent cover
CH-003-017	Providence Senior Apartments, Phase II	11	4	4	7/12/22	Passed	7/13/22	NA Passed	NA Passed	NA Passed	NA Passed
CH-013-004	Providence Place, Phase VI	6	4	4	7/12/22	Passed	7/13/22	NA Passed	NA Passed	NA Passed	NA Passed
CH-011-005	Aberdeen Woods Senior Development	10	4	4	7/14/22	Passed	7/19/22	NA Passed	NA Passed	NA Passed	NA Passed
HM-014-001	Aberdeen Woods Phase III	10	4	4	7/14/22	Passed	7/19/22	NA Passed	NA Passed	NA Passed	NA Passed
HM-016-001	Highland Glen - Phase 1	24	5	5	7/14/22	Passed	7/19/22	NA Passed	NA Passed	NA Passed	NA Passed
HM-011-018	East Bank Village Apartments	28	6	6	8/2/22	Failed	8/5/22	9/4/22		Yes	Inoperable garbage disposal and loose toilet
CH-016-007	East Lincoln Corridor	4	4	4	8/16/22	Passed	8/17/22	NA Passed	NA Passed	NA Passed	NA Passed
CH-002-001	516 S. Main Street	10	4	4	8/17/22	Failed	8/18/22	9/1/22	4/18/23	Yes	Missing downspout
CH-005-018	Cayuga III	4	4	4	9/2/22	Passed	9/14/22	NA Passed	NA Passed	NA Passed	NA Passed
HM-007-007	Cayuga IV	9	4	4	9/2/22	Failed	9/19/22	10/19/22	12/29/22	Yes	Critical violation = GFCI issues and missing cover plate; other issues = deteriorated door trim paint and water heater relief valve
HM-008-001	Clinton Court Apartments	10	4	4	9/2/22	Passed	9/14/22	NA Passed	NA Passed	NA Passed	NA Passed
HM-009-002	Clinton Court Apartments Phase II	10	4	4	9/2/22	Passed	9/14/22	NA Passed	NA Passed	NA Passed	NA Passed
HM-002-013	Central Apartment Expansion	10	4	4	9/7/22	Passed	9/19/22	NA Passed	NA Passed	NA Passed	NA Passed
HM-012-005	Walnut Commons	10	4	4	9/7/22	Passed	9/19/22	NA Passed	NA Passed	NA Passed	NA Passed
HML-015-006	Davis Zeller Place	9	4	4	9/7/22	Passed	9/20/22	NA Passed	NA Passed	NA Passed	NA Passed
CH-004-003	Rockville Subdivision	5	5	5	9/8/22	Failed	9/19/22	10/19/22		Yes	Bedroom door damaged/not secure at hinges
CH-013-007	Montezuma Senior I Rentals	6	4	4	9/8/22	Passed	9/19/22	NA Passed	NA Passed	NA Passed	NA Passed
HM-004-002	Arbor Woods Apartments	11	4	4	9/12/22	Failed	9/13/22	10/13/22	11/9/22	Yes	laundry room emergency light inoperable; laundry room fire extinguisher tag expired; stairwell lights inoperable; sliding glass door will not lock
CH-007-019	Great Oak Apartments	11	4	4	9/14/22	Passed	9/14/22	NA Passed	NA Passed	NA Passed	NA Passed
HML-014-003	The Retreat at Mineral Springs	7	4	4	9/15/22	Passed	9/26/22	NA Passed	NA Passed	NA Passed	NA Passed
CH-000-023	Oaktown & Bruceville	15	4	4	9/20/22	Passed	9/21/22	NA Passed	NA Passed	NA Passed	NA Passed
CH-003-027	Oaktown Apartments	16	4	4	9/20/22	Passed	9/21/22	NA Passed	NA Passed	NA Passed	NA Passed
CH-005-033	Fulton Place	10	4	4	9/22/22	Passed	9/26/22	NA Passed	NA Passed	NA Passed	NA Passed
CH-008-002	Heart House Vevay	9	4	4	9/22/22	Failed	9/26/22	10/26/22	1/30/23	Yes	expired fire extinguishers; missing smoke detector
CH-012-001	Covered Bridge Apartments, Phase II	9	4	4	9/22/22	Passed	9/26/22	NA Passed	NA Passed	NA Passed	NA Passed
HM-013-004	Meadows Apartments	11	4	4	9/29/22	Failed	10/3/22	11/2/22	10/24/22	Yes	External dryer vent disconnected; leaking water heater
HM-011-005	Jacob's Village Apartments	9	4	4	10/26/22	Passed	10/28/22	11/27/22		NA Passed	NA Passed
CH-008-006	Veedersburg Rentals	2	2	2	11/4/22	Passed	11/23/22	NA Passed	NA Passed	NA Passed	NA Passed
CH-011-004	Rental 2011	10	4	4	11/4/22	Failed	11/23/22	12/23/22	12/20/22	Yes	missing extension pipe at water relief valve; outlet pulling from wall
CH-009-008	Lincoln Manor of Holland	20	4	4	11/11/22	Passed	11/23/22	12/23/22	NA Passed	NA Passed	NA Passed
HM-005-001 & HM-005-006	Rose Valley Apartments	8	4	4	11/28/22	Failed	11/28/22	12/28/22	1/19/23	Yes	hinged cover missing at exterior outlet right of laundry room
HML-013-001	Beech Grove Station Senior	6	4	4	11/29/22	Failed	11/30/22	12/30/22	12/9/22	Yes	Critical violation- alarm panel in community building needs repair
CH-011-001 / HM-011-015	Cambridge Square Columbus	39	8	8	1/23/23	Fail	1/25/23	2/24/23	2/6/23	Yes	Inoperable emergency lighting
CH-004-007	Providence Apts Phase III	11	4	4	2/13/23	Pass	2/20/23	N/A Passed	N/A	N/A	No issues
CH-006-007	Providence Place Phase IV	10	4	4	2/13/23	Pass	2/20/23	N/A Passed	N/A	N/A	No issues
CH-009-002	Providence Place, Phase V	10	4	4	2/13/23	Pass	2/20/23	N/A Passed	N/A	N/A	No issues
HM-011-009	YOUnity Village	30	6	6	2/13/23	Pass	2/20/23	N/A Passed	N/A	N/A	No issues
HM-006-006	Forest Glen Apartments, Phase II	8	4	4	2/23/23	Pass	3/6/23	N/A Passed	N/A	N/A	No issues
CH-002-007	Farmington Estates II (f.k.a. Hilltop Farms II)	11	4	4	3/2/23	Fail	3/22/23	4/21/23	4/20/23	Yes	Toilet loose at floor, missing extension pipe at water heater relief valve, outlet loose at wall, right of kitchen range, broken baluster at balcony railing.
HM-011-001	Prescott Greene	6	4	4	3/2/23	Fail	3/22/23	4/21/23	5/22/23	Yes	Toilet loose at floor
CH-011-006	Stalker School Apartments	6	4	4	3/16/23	Pass	3/22/23	N/A Passed	3/21/23	Yes	No issues
CH-980-005	Shawnee Apartments	11	4	4	3/16/23	Fail	4/10/23	5/10/23		No	peeling chipping paint on doors, faded paint striping in parking lot, blocked access to electric panels
HM-012-010	Downtown Terrace	9	4	4	3/23/23	Pass	3/28/23	N/A Passed	N/A	N/A	No issues
CH-002-008	Jerman Housing	8	4	4	3/23/23	Pass	3/28/23	4/27/23	3/30/23	Yes	entrance door off track/damaged
HM-007-015	Tree City Estates	11	4	4	3/30/23	Pass	4/3/23	N/A Passed	N/A	N/A	No issues
HM-008-006	Lincoln Center	14	4	4	4/19/23	Fail	4/21/23	5/21/23	4/24/23	Yes	dryer vent not connected in basement laundry room, drop ceiling in laundry room under repair from water leak deteriorated trim paint, vinyl siding missing on garages, missing downspout, alarm panel needed replaced, torn screens, shower diverter stuck, missing screens, loose toilet, leaking washing machine
HM-009-017	Cottages at Sheek Road	9	4	4	4/28/23	Fail	5/3/23	6/2/23	7/7/23	Yes	
HM-003-031	St. Joseph County YWCA Residence	9	4	4	5/2/23	Fail	5/5/23	6/5/23	No	No	Ceiling and floor tiles stained
HM-990-014	Stepping Stone Transitional Housing	15	4	4	5/10/23	Pass	5/17/23	N/A Passed	N/A	N/A	No issues
HML-013-003	Uptown Artist Lofts	6	4	4	5/10/23	Pass	5/17/23	N/A Passed	N/A	N/A	No issues
CH-002-010	Willow Trace Apartments	7	4	4	5/11/23	Fail	5/19/23	6/18/23	7/17/23	Yes	peeling/chipping paint, potholes, fading parking stripes, exterior dryer vents damaged
CH-008-008	2009 Lincoln-Central Neighborhood Rental Development Project	10	4	4	5/18/23	Fail	5/30/23	6/29/23		No	Exterior dryer vent hose disconnected / damaged behind dryer
CH-005-001	Autumn Ridge	11	4	4	5/31/23	Pass	6/6/23	N/A Passed	N/A	N/A	No issues

CH-005-010	Guerin Woods Senior Apts - Phase II	11	4	4	5/31/23	Pass	6/6/23	N/A Passed	N/A	N/A	No issues
CH-006-012	Guerin Woods Phase III	7	4	4	5/31/23	Pass	6/6/23	N/A Passed	N/A	N/A	No issues
CH-007-018	Autumn Ridge II	9	4	4	5/31/23	Pass	6/6/23	N/A Passed	N/A	N/A	No issues
CH-012-003	Country Trace Apartments Phase II	8	4	4	5/31/23	Pass	6/6/23	N/A Passed	N/A	N/A	No issues
CH-006-020	Ruby Homes	11	4	4	6/7/23	Fail	6/12/23	6/15/23	7/12/23	Yes	shingles missing above garage and rear of home, ceiling under repair, screens missing, damaged ceramic tile in bathroom, garage entry door lock inoperable, downspouts missing, switch plate cover missing, bedroom door missing, window pane cracked
HM-009-001	Hawthorn Glen Phases I & II	11	4	4	6/27/23	Pass	7/5/23	N/A Passed	N/A	N/A	No issues
HM-012-004	Hawthorn Glen Phase IV	9	4	4	6/27/23	Fail	7/6/23	8/5/23	No	No	storm damage to roof, furnace doors and electrical panels blocked by personal items
HM-013-006	Hawthorn Glen Phase V	11	4	4	6/27/23	Fail	7/6/23	8/5/23	No	No	inoperable garbage disposal, inoperable toilet, fascia damage from storm
HM-015-002	Aberdeen Woods Phase IV	8	4	4	6/27/23	Pass	7/6/23	N/A Passed	N/A	N/A	
HM-008-010	Orchard Park (Walkerton Senior Housing)	8	4	4	6/30/23	Fail	7/6/23	8/5/23	No	No	inoperable garbage disposal

APPENDIX C.

CDBG: PR23 (SUMMARY OF ACCOMPLISHMENTS); PR26 (FINANCIAL SUMMARY); PR26 (ACTIVITY BY SELECTED GRANT); PR28 (PER FINANCIAL SUMMARY)



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed	Count	Disbursed		
Acquisition	Acquisition of Real Property (01)	2	\$125,150.00	2	\$55,000.00	4	\$180,150.00
	Clearance and Demolition (04)	12	\$827,443.43	4	\$951,703.27	16	\$1,779,146.70
	Total Acquisition	14	\$952,593.43	6	\$1,006,703.27	20	\$1,959,296.70
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	2	\$228,955.18	1	\$106,951.31	3	\$335,906.49
	Total Economic Development	2	\$228,955.18	1	\$106,951.31	3	\$335,906.49
Housing	Rehab; Single-Unit Residential (14A)	25	\$1,379,439.32	9	\$765,610.74	34	\$2,145,050.06
	Total Housing	25	\$1,379,439.32	9	\$765,610.74	34	\$2,145,050.06
Public Facilities and Improvements	Neighborhood Facilities (03E)	0	\$0.00	1	\$378,020.12	1	\$378,020.12
	Parks, Recreational Facilities (03F)	4	\$596,976.73	8	\$2,905,823.96	12	\$3,502,800.69
	Flood Drainage Improvements (03I)	12	\$1,416,582.00	12	\$1,572,828.46	24	\$2,989,410.46
	Water/Sewer Improvements (03J)	74	\$11,412,204.92	35	\$5,387,203.01	109	\$16,799,407.93
	Sidewalks (03L)	0	\$0.00	2	\$309,105.50	2	\$309,105.50
	Fire Station/Equipment (03O)	4	\$365,865.40	2	\$0.00	6	\$365,865.40
	Abused and Neglected Children Facilities (03Q)	1	\$0.00	0	\$0.00	1	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	2	\$86,500.00	0	\$0.00	2	\$86,500.00
	Non-Residential Historic Preservation (16B)	12	\$698,164.00	0	\$0.00	12	\$698,164.00
	Total Public Facilities and Improvements	109	\$14,576,293.05	60	\$10,552,981.05	169	\$25,129,274.10
Public Services	Health Services (05M)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	0	\$0.00	1	\$0.00	1	\$0.00
General Administration and Planning	State Planning ONLY (20A)	17	\$434,867.50	24	\$861,113.00	41	\$1,295,980.50
	General Program Administration (21A)	80	\$758,267.89	43	\$286,422.11	123	\$1,044,690.00
	State Administration (21J)	7	\$574,496.09	0	\$0.00	7	\$574,496.09
	Total General Administration and Planning	104	\$1,767,631.48	67	\$1,147,535.11	171	\$2,915,166.59
Other	State CDBG Technical Assistance to Grantees (19H)	6	\$97,744.60	1	\$0.00	7	\$97,744.60
	Total Other	6	\$97,744.60	1	\$0.00	7	\$97,744.60
Grand Total		260	\$19,002,657.06	145	\$13,579,781.48	405	\$32,582,438.54



INDIANA

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Business	1	0	1
	Clearance and Demolition (04)	Business	0	5	5
	Total Acquisition		1	5	6
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	1,561	5	1,566
	Total Economic Development		1,561	5	1,566
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	14	160	174
	Total Housing		14	160	174
Public Facilities and Improvements	Neighborhood Facilities (03E)	Persons	0	9,785	9,785
	Parks, Recreational Facilities (03F)	Persons	31,658	35,422	67,080
	Flood Drainage Improvements (03I)	Persons	14,785	14,831	29,616
	Water/Sewer Improvements (03J)	Persons	100,735	40,657	141,392
	Sidewalks (03L)	Persons	0	3,004	3,004
	Fire Station/Equipment (03O)	Persons	16,705	3,664	20,369
	Abused and Neglected Children Facilities (03Q)	Persons	0	0	0
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	5,776	0	5,776
	Non-Residential Historic Preservation (16B)	Business	3,604	0	3,604
Total Public Facilities and Improvements		173,263	107,363	280,626	
Public Services	Health Services (05M)	Persons	0	950	950
	Total Public Services		0	950	950
General Administration and Planning	State Planning ONLY (20A)	Persons	55,385	89,113	144,498
	Total General Administration and Planning		55,385	89,113	144,498
Grand Total			230,224	197,596	427,820



INDIANA

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	143	0
	Black/African American	0	0	2	0
	Other multi-racial	0	0	18	0
	Total Housing	0	0	163	0
Non Housing	White	950	0	0	0
	Total Non Housing	950	0	0	0
Grand Total	White	950	0	143	0
	Black/African American	0	0	2	0
	Other multi-racial	0	0	18	0
	Total Grand Total	950	0	163	0



INDIANA

CDBG Beneficiaries by Income Category ([Click here to view activities](#))

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	20	0	0
	Low (>30% and <=50%)	50	0	0
	Mod (>50% and <=80%)	20	0	0
	Total Low-Mod	90	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries		90	0



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Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	1	\$243,750.00	32	\$4,165,000.00	33	\$4,408,750.00
	Total Economic Development	1	\$243,750.00	32	\$4,165,000.00	33	\$4,408,750.00
Public Services	Services for Persons with Disabilities (05B)	0	\$0.00	23	\$620,532.69	23	\$620,532.69
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	2	\$0.00	2	\$0.00
	Child Care Services (05L)	0	\$0.00	1	\$0.00	1	\$0.00
	Mental Health Services (05O)	0	\$0.00	4	\$0.00	4	\$0.00
	Food Banks (05W)	0	\$0.00	5	\$0.00	5	\$0.00
	Total Public Services	0	\$0.00	35	\$620,532.69	35	\$620,532.69
General Administration and Planning	General Program Administration (21A)	3	\$16,250.00	31	\$91,480.00	34	\$107,730.00
	State Administration (21J)	3	\$174,252.10	0	\$0.00	3	\$174,252.10
	Total General Administration and Planning	6	\$190,502.10	31	\$91,480.00	37	\$281,982.10
Grand Total		7	\$434,252.10	98	\$4,877,012.69	105	\$5,311,264.79



INDIANA

CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	380	7,736	8,116
	Total Economic Development		380	7,736	8,116
Public Services	Services for Persons with Disabilities (05B)	Persons	0	7,763	7,763
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	2,348	2,348
	Child Care Services (05L)	Persons	0	89	89
	Mental Health Services (05O)	Persons	0	1,239	1,239
	Food Banks (05W)	Persons	0	21,137	21,137
	Total Public Services		0	32,576	32,576
Grand Total			380	40,312	40,692



INDIANA

CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	8,789	0	0	0
	Black/African American	7	0	0	0
	Asian	4	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Other multi-racial	10,811	600	0	0
	Total Non Housing		19,612	600	0
Grand Total	White	8,789	0	0	0
	Black/African American	7	0	0	0
	Asian	4	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Other multi-racial	10,811	600	0	0
	Total Grand Total		19,612	600	0



INDIANA

CDBG-CV Beneficiaries by Income Category ([Click here to view activities](#))

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	1,079
	Low (>30% and <=50%)	0	0	1,202
	Mod (>50% and <=80%)	0	0	1,056
	Total Low-Mod	0	0	3,337
	Non Low-Mod (>80%)	0	0	440
	Total Beneficiaries		0	0

PR26 - Activity Summary by Selected Grant

Date Generated: 08/14/2023

Grantee: INDIANA

Grant Year: 2022

Formula and Competitive Grants only

Total Grant Amount for CDBG 2022 Grant year = \$31,325,031.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IN	INDIANA	2022	B22DC180001	Acquisition	04	SBS	33440	No	Open	\$490,500.00	\$0.00		\$490,500.00	
IN	INDIANA	2022	B22DC180001	Acquisition	04	SBS	33441	No	Open	\$400,000.00	\$0.00		\$400,000.00	
IN	INDIANA	2022	B22DC180001	Acquisition	04	SBS	33442	No	Open	\$250,000.00	\$0.00		\$250,000.00	
IN	INDIANA	2022	B22DC180001	Acquisition	04	SBS	33469	No	Open	\$5,484.74	\$0.00		\$5,484.74	
				Total Acquisition						\$1,145,984.74	\$0.00	0.00%	\$1,145,984.74	\$0.00
IN	INDIANA	2022	B22DC180001	Administrative And Planning	20A	LMA	33507	No	Open	\$58,320.00	\$0.00		\$58,320.00	
IN	INDIANA	2022	B22DC180001	Administrative And Planning	20A	LMA	33508	No	Open	\$20,000.00	\$0.00		\$20,000.00	
IN	INDIANA	2022	B22DC180001	Administrative And Planning	20A	LMA	33509	No	Open	\$45,000.00	\$0.00		\$45,000.00	
IN	INDIANA	2022	B22DC180001	Administrative And Planning	20A	LMA	33510	No	Open	\$58,320.00	\$0.00		\$58,320.00	
IN	INDIANA	2022	B22DC180001	Administrative And Planning	21A		33314	No	Open	\$2,000.00	\$0.00		\$2,000.00	
IN	INDIANA	2022	B22DC180001	Administrative And Planning	21A		33316	No	Open	\$33,000.00	\$0.00		\$33,000.00	
IN	INDIANA	2022	B22DC180001	Administrative And Planning	21A		33319	No	Open	\$32,000.00	\$0.00		\$32,000.00	
IN	INDIANA	2022	B22DC180001	Administrative And Planning	21A		33321	No	Cancel	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2022	B22DC180001	Administrative And Planning	21A		33323	No	Cancel	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2022	B22DC180001	Administrative And Planning	21A		33355	No	Open	\$46,224.00	\$20,000.00		\$46,224.00	\$20,000.00
IN	INDIANA	2022	B22DC180001	Administrative And Planning	21A		33405	No	Open	\$5,000.00	\$0.00		\$5,000.00	
IN	INDIANA	2022	B22DC180001	Administrative And Planning	21A		33406	No	Open	\$136,000.00	\$0.00		\$136,000.00	
IN	INDIANA	2022	B22DC180001	Administrative And Planning	21A		33443	No	Open	\$2,440.00	\$0.00		\$2,440.00	
IN	INDIANA	2022	B22DC180001	Administrative And Planning	21A		33453	No	Open	\$48,000.00	\$0.00		\$48,000.00	
IN	INDIANA	2022	B22DC180001	Administrative And Planning	21A		33455	No	Open	\$56,000.00	\$0.00		\$56,000.00	
IN	INDIANA	2022	B22DC180001	Administrative And Planning	21A		33458	No	Open	\$61,000.00	\$0.00		\$61,000.00	
IN	INDIANA	2022	B22DC180001	Administrative And Planning	21A		33460	No	Open	\$43,500.00	\$0.00		\$43,500.00	
IN	INDIANA	2022	B22DC180001	Administrative And Planning	21A		33463	No	Open	\$61,000.00	\$0.00		\$61,000.00	
IN	INDIANA	2022	B22DC180001	Administrative And Planning	21A		33467	No	Open	\$43,500.00	\$0.00		\$43,500.00	

IN	INDIANA	2022	B22DC180001	Administrative And Planning	21J		33377	No	Open	\$625,031.00	\$203,550.48		\$625,031.00	\$203,550.48
Total Administrative And Planning										\$1,376,335.00	\$223,550.48	0.71%	\$1,376,335.00	\$223,550.48
IN	INDIANA	2022	B22DC180001	Housing	14A	LMH	33409	No	Open	\$217,000.00	\$0.00		\$217,000.00	
Total Housing										\$217,000.00	\$0.00	0.00%	\$217,000.00	\$0.00
IN	INDIANA	2022	B22DC180001	Other	19H		33378	No	Open	\$200,000.00	\$0.00		\$200,000.00	
Total Other										\$200,000.00	\$0.00	0.00%	\$200,000.00	\$0.00
IN	INDIANA	2022	B22DC180001	Public Improvements	03F	LMA	33445	No	Open	\$500,000.00	\$0.00		\$500,000.00	
IN	INDIANA	2022	B22DC180001	Public Improvements	03I	LMA	33329	No	Open	\$396,440.00	\$0.00		\$396,440.00	
IN	INDIANA	2022	B22DC180001	Public Improvements	03I	LMA	33330	No	Open	\$59,000.00	\$0.00		\$59,000.00	
IN	INDIANA	2022	B22DC180001	Public Improvements	03I	LMA	33393	No	Open	\$600,000.00	\$0.00		\$600,000.00	
IN	INDIANA	2022	B22DC180001	Public Improvements	03I	LMA	33394	No	Open	\$567,565.00	\$0.00		\$567,565.00	
IN	INDIANA	2022	B22DC180001	Public Improvements	03I	LMA	33395	No	Open	\$32,435.00	\$0.00		\$32,435.00	
IN	INDIANA	2022	B22DC180001	Public Improvements	03I	LMA	33448	No	Open	\$600,000.00	\$0.00		\$600,000.00	
IN	INDIANA	2022	B22DC180001	Public Improvements	03I	LMA	33451	No	Open	\$600,000.00	\$0.00		\$600,000.00	
IN	INDIANA	2022	B22DC180001	Public Improvements	03I	LMA	33452	No	Open	\$552,000.00	\$0.00		\$552,000.00	
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33311	No	Open	\$500,000.00	\$0.00		\$500,000.00	
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33312	No	Open	\$700,000.00	\$0.00		\$700,000.00	
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33313	No	Open	\$660,000.00	\$0.00		\$660,000.00	
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33315	No	Open	\$5,000.00	\$0.00		\$5,000.00	
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33317	No	Open	\$663,000.00	\$0.00		\$663,000.00	
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33318	No	Open	\$5,000.00	\$0.00		\$5,000.00	
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33320	No	Cancel	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33322	No	Cancel	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33324	No	Open	\$700,000.00	\$0.00		\$700,000.00	
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33353	No	Open	\$526,576.00	\$0.00		\$526,576.00	
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33354	No	Open	\$5,000.00	\$1,250.00		\$5,000.00	\$1,250.00
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33361	No	Open	\$50,818.50	\$0.00		\$50,818.50	
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33362	No	Open	\$697,000.00	\$0.00		\$697,000.00	
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33392	No	Open	\$581,481.00	\$0.00		\$581,481.00	
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33396	No	Open	\$700,000.00	\$437,241.38		\$700,000.00	\$437,241.38
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33397	No	Open	\$423,500.00	\$0.00		\$423,500.00	
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33444	No	Open	\$600,000.00	\$0.00		\$600,000.00	
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33454	No	Open	\$644,000.00	\$0.00		\$644,000.00	

IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33456	No	Open	\$513,500.00	\$0.00	\$513,500.00		
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33457	No	Open	\$639,000.00	\$0.00	\$639,000.00		
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33459	No	Open	\$656,500.00	\$0.00	\$656,500.00		
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33461	No	Open	\$700,000.00	\$0.00	\$700,000.00		
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33462	No	Open	\$639,000.00	\$0.00	\$639,000.00		
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33464	No	Open	\$700,000.00	\$0.00	\$700,000.00		
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33465	No	Open	\$700,000.00	\$0.00	\$700,000.00		
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33466	No	Open	\$656,500.00	\$0.00	\$656,500.00		
IN	INDIANA	2022	B22DC180001	Public Improvements	03J	LMA	33468	No	Open	\$700,000.00	\$0.00	\$700,000.00		
IN	INDIANA	2022	B22DC180001	Public Improvements	03O	LMA	33447	No	Open	\$500,000.00	\$0.00	\$500,000.00		
IN	INDIANA	2022	B22DC180001	Public Improvements	03Q	LMC	33446	No	Open	\$500,000.00	\$0.00	\$500,000.00		
IN	INDIANA	2022	B22DC180001	Public Improvements	03Z	LMA	33449	No	Open	\$1,157,000.00	\$0.00	\$1,157,000.00		
IN	INDIANA	2022	B22DC180001	Public Improvements	16B	SBA	33305	No	Open	\$1,000,000.00	\$0.00	\$1,000,000.00		
IN	INDIANA	2022	B22DC180001	Public Improvements	16B	SBA	33402	No	Open	\$592,055.00	\$0.00	\$592,055.00		
IN	INDIANA	2022	B22DC180001	Public Improvements	16B	SBA	33403	No	Open	\$884,000.00	\$0.00	\$884,000.00		
IN	INDIANA	2022	B22DC180001	Public Improvements	16B	SBA	33407	No	Open	\$5,000.00	\$0.00	\$5,000.00		
IN	INDIANA	2022	B22DC180001	Public Improvements	16B	SBA	33408	No	Open	\$112,500.00	\$0.00	\$112,500.00		
IN	INDIANA	2022	B22DC180001	Public Improvements	16B	SBS	33450	No	Open	\$500,000.00	\$0.00	\$500,000.00		
Total Public Improvements										\$22,523,870.50	\$438,491.38	1.40%	\$22,523,870.50	\$438,491.38
Total 2022 - CDBG										\$25,463,190.24	\$662,041.86	2.11%	\$25,463,190.24	\$662,041.86
Total 2022										\$25,463,190.24	\$662,041.86	2.11%	\$25,463,190.24	\$662,041.86
Grand Total										\$25,463,190.24	\$662,041.86	2.11%	\$25,463,190.24	\$662,041.86

PR26 - Activity Summary by Selected Grant

Date Generated: 08/14/2023

Grantee: INDIANA

Grant Year: 2020

CARES Act Grants only

Total Grant Amount for CDBG-CV 2020 Grant year = \$51,137,215.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32475	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32479	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32483	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32487	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32489	Yes	Completed	\$1,120.00	\$1,120.00		\$1,120.00	\$1,120.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32492	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32495	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32498	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32501	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32505	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32508	Yes	Completed	\$6,000.00	\$6,000.00		\$6,000.00	\$6,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32513	Yes	Completed	\$855.00	\$855.00		\$855.00	\$855.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32516	Yes	Completed	\$3,750.00	\$3,750.00		\$3,750.00	\$3,750.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32521	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32526	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32532	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32534	Yes	Cancel	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32535	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32537	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32541	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32577	Yes	Completed	\$2,773.00	\$2,773.00		\$2,773.00	\$2,773.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32579	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32593	Yes	Completed	\$3,750.00	\$3,750.00		\$3,750.00	\$3,750.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32595	Yes	Completed	\$4,000.00	\$4,000.00		\$4,000.00	\$4,000.00

IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33010	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33015	Yes	Completed	\$12,500.00	\$12,500.00		\$12,500.00	\$12,500.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33017	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33019	Yes	Completed	\$3,750.00	\$3,750.00		\$3,750.00	\$3,750.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33021	Yes	Completed	\$2,500.00	\$2,500.00		\$2,500.00	\$2,500.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33022	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33052	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33054	Yes	Open	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33058	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33062	Yes	Cancel	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33064	Yes	Open	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33066	Yes	Completed	\$10,800.00	\$10,800.00		\$10,800.00	\$10,800.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33068	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33070	Yes	Cancel	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33498	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33499	Yes	Open	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21D		32699	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21J		32836	Yes	Open	\$933,406.00	\$382,820.17		\$933,406.00	\$382,820.17
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21J		32837	Yes	Open	\$989,157.00	\$0.00		\$989,157.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21J		32838	Yes	Open	\$634,298.00	\$0.00		\$634,298.00	
Total Administrative And Planning										\$3,184,807.38	\$1,010,766.55	1.98%	\$3,184,807.38	\$1,010,766.55
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32474	Yes	Completed	\$195,000.00	\$195,000.00		\$195,000.00	\$195,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32478	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32482	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32486	Yes	Completed	\$60,000.00	\$60,000.00		\$60,000.00	\$60,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32488	Yes	Completed	\$43,750.00	\$43,750.00		\$43,750.00	\$43,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32490	Yes	Completed	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32491	Yes	Completed	\$89,832.00	\$89,832.00		\$89,832.00	\$89,832.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32493	Yes	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32494	Yes	Completed	\$245,000.00	\$245,000.00		\$245,000.00	\$245,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32496	Yes	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32497	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32499	Yes	Completed	\$160,822.00	\$160,822.00		\$160,822.00	\$160,822.00

IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	33018	Yes	Completed	\$150,000.00	\$150,000.00		\$150,000.00	\$150,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJP	32518	Yes	Completed	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00
Total Economic Development										\$34,876,088.67	\$34,876,088.67	68.20%	\$34,876,088.67	\$34,876,088.67
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32859	Yes	Completed	\$160,462.00	\$160,462.00		\$160,462.00	\$160,462.00
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32860	Yes	Completed	\$116,625.93	\$116,625.93		\$116,625.93	\$116,625.93
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32862	Yes	Completed	\$155,322.00	\$155,322.00		\$155,322.00	\$155,322.00
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32863	Yes	Completed	\$199,997.02	\$199,997.02		\$199,997.02	\$199,997.02
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32864	Yes	Completed	\$184,000.00	\$184,000.00		\$184,000.00	\$184,000.00
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32866	Yes	Completed	\$60,413.57	\$60,413.57		\$60,413.57	\$60,413.57
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32868	Yes	Completed	\$126,996.48	\$126,996.48		\$126,996.48	\$126,996.48
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32869	Yes	Completed	\$61,744.00	\$61,744.00		\$61,744.00	\$61,744.00
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32871	Yes	Completed	\$94,105.19	\$94,105.19		\$94,105.19	\$94,105.19
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32873	Yes	Completed	\$166,992.81	\$166,992.81		\$166,992.81	\$166,992.81
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32874	Yes	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33051	Yes	Completed	\$77,349.71	\$77,349.71		\$77,349.71	\$77,349.71
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33053	Yes	Completed	\$49,215.02	\$49,215.02		\$49,215.02	\$49,215.02
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33056	Yes	Completed	\$120,294.17	\$120,294.17		\$120,294.17	\$120,294.17
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33057	Yes	Completed	\$193,805.92	\$193,805.92		\$193,805.92	\$193,805.92
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33059	Yes	Completed	\$53,255.00	\$53,255.00		\$53,255.00	\$53,255.00
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33060	Yes	Completed	\$48,131.83	\$48,131.83		\$48,131.83	\$48,131.83
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33061	Yes	Completed	\$87,457.94	\$87,457.94		\$87,457.94	\$87,457.94
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33063	Yes	Completed	\$95,858.70	\$95,858.70		\$95,858.70	\$95,858.70
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33065	Yes	Completed	\$135,500.00	\$135,500.00		\$135,500.00	\$135,500.00
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33067	Yes	Completed	\$60,477.72	\$60,477.72		\$60,477.72	\$60,477.72
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33069	Yes	Completed	\$108,425.11	\$108,425.11		\$108,425.11	\$108,425.11
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMCSV	33055	Yes	Completed	\$25,648.00	\$25,648.00		\$25,648.00	\$25,648.00
IN	INDIANA	2020	B20DW180001	Public Services	05G	LMC	32915	Yes	Completed	\$99,859.00	\$99,859.00		\$99,859.00	\$99,859.00
IN	INDIANA	2020	B20DW180001	Public Services	05G	LMC	32916	Yes	Completed	\$92,220.45	\$92,220.45		\$92,220.45	\$92,220.45
IN	INDIANA	2020	B20DW180001	Public Services	05L	LMC	32917	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Public Services	05L	LMC	32919	Yes	Completed	\$99,997.37	\$99,997.37		\$99,997.37	\$99,997.37
IN	INDIANA	2020	B20DW180001	Public Services	05O	LMC	32902	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Public Services	05O	LMC	32912	Yes	Completed	\$69,193.94	\$69,193.94		\$69,193.94	\$69,193.94
IN	INDIANA	2020	B20DW180001	Public Services	05O	LMC	32931	Yes	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00

IN	INDIANA	2020	B20DW180001	Public Services	05O	LMC	32995	Yes	Completed	\$105,130.00	\$105,130.00		\$105,130.00	\$105,130.00
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMA	32981	Yes	Completed	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMA	32994	Yes	Completed	\$129,785.60	\$129,785.60		\$129,785.60	\$129,785.60
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMA	33003	Yes	Completed	\$150,000.00	\$150,000.00		\$150,000.00	\$150,000.00
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	32946	Yes	Completed	\$45,856.16	\$45,856.16		\$45,856.16	\$45,856.16
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	32959	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	32980	Yes	Completed	\$118,613.10	\$118,613.10		\$118,613.10	\$118,613.10
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	33013	Yes	Completed	\$93,776.37	\$93,776.37		\$93,776.37	\$93,776.37
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	33020	Yes	Completed	\$92,677.43	\$92,677.43		\$92,677.43	\$92,677.43
IN	INDIANA	2020	B20DW180001	Public Services	05Z	LMA	32888	Yes	Completed	\$39,797.29	\$39,797.29		\$39,797.29	\$39,797.29
IN	INDIANA	2020	B20DW180001	Public Services	05Z	LMA	32890	Yes	Completed	\$38,722.23	\$38,722.23		\$38,722.23	\$38,722.23
IN	INDIANA	2020	B20DW180001	Public Services	05Z	LMA	32942	Yes	Completed	\$245,552.00	\$245,552.00		\$245,552.00	\$245,552.00
IN	INDIANA	2020	B20DW180001	Public Services	05Z	LMA	33006	Yes	Completed	\$123,900.00	\$123,900.00		\$123,900.00	\$123,900.00
CARES Related Public Services										\$5,208,409.06	\$5,208,409.06	10.19%	\$5,208,409.06	\$5,208,409.06
Total 2020 - CDBG-CV										\$43,269,305.11	\$41,095,264.28	80.36%	\$43,269,305.11	\$41,095,264.28
Total 2020										\$43,269,305.11	\$41,095,264.28	80.36%	\$43,269,305.11	\$41,095,264.28
Grand Total										\$43,269,305.11	\$41,095,264.28	80.36%	\$43,269,305.11	\$41,095,264.28

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$31,325,031.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$31,325,031.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$23,212,960.24
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$23,212,960.24
12)	Set aside for State Administration	\$625,031.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$625,031.00
15)	Set aside for Technical Assistance	\$200,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$200,000.00
18)	State funds set aside for State Administration match	\$264,740.21

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$251,907.11
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$251,907.11
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$788,997.51
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$788,997.51

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$31,325,031.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$31,325,031.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$276,907.11
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$276,907.11
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$31,325,031.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$31,325,031.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.88%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$276,907.11
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$31,325,031.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.88%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2022 – 2022

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2022	2023	Total
65) Benefit LMI persons and households (1)		763,997.51	0.00	763,997.51
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		763,997.51	0.00	763,997.51
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		763,997.51	0.00	763,997.51
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.00	1.00
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		251,907.11	0.00	251,907.11
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		25,000.00	0.00	25,000.00
82) Section 108 repayments		0.00	0.00	0.00

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A. Sources of State CDBG Funds

1) State Allocation	\$30,789,752.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

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A. Sources of State CDBG Funds

1) State Allocation	\$31,325,031.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$23,212,960.24
5) Set aside for State Administration	\$625,031.00
6) Set aside for Technical Assistance	\$200,000.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$251,907.11
8) Drawn for Technical Assistance	\$0.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$788,997.51
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$1,040,904.62

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$276,907.11
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.88%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$763,997.51
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$0.00
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$763,997.51
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$32,387,302.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$32,295,812.18
5) Set aside for State Administration	\$637,082.90
6) Set aside for Technical Assistance	\$200,000.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$496,851.73
8) Drawn for Technical Assistance	\$38,771.36
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$17,813,378.50
11) <i>Disbursed for Coronavirus-related Activities</i>	\$268,498.00
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$18,080,503.59

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,993,761.19
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	9.24%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$16,697,446.54
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$265,313.00
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$16,962,759.54
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	98.44%

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A. Sources of State CDBG Funds

1) State Allocation	\$31,779,524.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$31,460,107.55
5) Set aside for State Administration	\$496,135.69
6) Set aside for Technical Assistance	\$200,000.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$496,135.69
8) Drawn for Technical Assistance	\$180,000.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$29,536,137.01
11) <i>Disbursed for Coronavirus-related Activities</i>	\$393,774.77
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$29,818,497.93

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,453,781.69
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	7.72%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$25,020,927.67
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,979,308.34
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$29,000,236.01
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	86.28%

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A. Sources of State CDBG Funds

1) State Allocation	\$30,644,288.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$30,065,078.51
5) Set aside for State Administration	\$607,523.42
6) Set aside for Technical Assistance	\$280,000.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$607,523.42
8) Drawn for Technical Assistance	\$266,616.41
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$27,024,658.39
11) <i>Disbursed for Coronavirus-related Activities</i>	\$4,401,439.52
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$23,497,358.70

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$1,494,778.52
14) <i>Disbursed for Coronavirus-related Public Services</i>	\$1,494,778.52
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	4.88%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	4.88%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$1,416,079.06
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	4.62%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$22,976,652.75
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,504,100.00
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$26,480,752.75
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	86.77%

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A. Sources of State CDBG Funds

1) State Allocation	\$30,613,848.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$30,419,575.00
5) Set aside for State Administration	\$587,127.43
6) Set aside for Technical Assistance	\$280,000.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$579,396.87
8) Drawn for Technical Assistance	\$251,008.89
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$28,945,746.57
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$29,776,152.33

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,954,613.30
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	9.65%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$22,500,057.80
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$104,167.50
23) Drawn to Prevent/Eliminate Slum/Blight	\$5,514,218.34
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$28,118,443.64
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	80.02%

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A. Sources of State CDBG Funds

1) State Allocation	\$27,891,732.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$27,540,346.64
5) Set aside for State Administration	\$452,335.51
6) Set aside for Technical Assistance	\$208,425.71

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$452,335.51
8) Drawn for Technical Assistance	\$208,425.71
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$26,875,288.08
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$27,535,893.40

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,230,909.89
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	8.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$24,986,177.09
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$129,146.90
23) Drawn to Prevent/Eliminate Slum/Blight	\$1,155,956.61
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$26,271,280.60
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	95.11%

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A. Sources of State CDBG Funds

1) State Allocation	\$28,353,870.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$28,353,870.00
5) Set aside for State Administration	\$599,413.07
6) Set aside for Technical Assistance	\$110,951.17

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$599,413.07
8) Drawn for Technical Assistance	\$110,951.17
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$27,643,505.76
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$28,353,870.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$745,662.73
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$745,662.73
16) Percent of funds disbursed to date for PS (line 13 / line 1)	2.63%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	2.63%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$3,007,892.34
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	10.61%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$22,743,912.73
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$30,686.25
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,785,616.76
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$26,560,215.74
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	85.63%

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A. Sources of State CDBG Funds

1) State Allocation	\$27,777,397.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$27,777,397.00
5) Set aside for State Administration	\$347,630.92
6) Set aside for Technical Assistance	\$118,300.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$347,630.92
8) Drawn for Technical Assistance	\$118,300.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$27,311,466.08
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$27,777,397.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$467,601.90
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$467,601.90
16) Percent of funds disbursed to date for PS (line 13 / line 1)	1.68%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	1.68%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,601,073.20
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	9.36%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$22,594,788.84
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,862,834.96
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$26,457,623.80
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	85.40%

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A. Sources of State CDBG Funds

1) State Allocation	\$28,023,644.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$28,698,656.82
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$28,698,656.82
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$28,698,656.82

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,099,297.55
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	7.49%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$23,726,675.05
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,843,110.61
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$27,569,785.66
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	86.06%

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A. Sources of State CDBG Funds

1) State Allocation	\$28,252,635.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$29,768,749.54
5) Set aside for State Administration	\$417,979.48
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$417,979.48
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$29,350,770.06
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$29,768,749.54

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,632,419.96
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	9.32%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$23,859,065.11
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$4,609,595.73
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$28,468,660.84
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	83.81%

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A. Sources of State CDBG Funds

1) State Allocation	\$27,107,784.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$26,158,694.71
5) Set aside for State Administration	\$628,832.17
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$628,832.17
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$25,529,862.54
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$26,158,694.71

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$114,388.57
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$114,388.57
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.42%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.42%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,786,528.33
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	10.28%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$19,820,868.43
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$5,012,396.51
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$24,833,264.94
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	79.82%

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A. Sources of State CDBG Funds

1) State Allocation	\$28,548,421.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$28,776,744.95
5) Set aside for State Administration	\$643,212.92
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$643,212.92
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$28,133,532.03
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$28,776,744.95

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$424,620.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$424,620.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	1.49%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	1.49%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$3,006,018.63
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	10.53%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$22,260,973.91
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$4,173,084.58
24) Drawn to Address Urgent Needs	\$1,027,104.07

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$27,461,162.56
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	81.06%

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A. Sources of State CDBG Funds

1) State Allocation	\$34,059,120.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$33,095,267.15
5) Set aside for State Administration	\$772,547.55
6) Set aside for Technical Assistance	\$55.43

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$772,547.55
8) Drawn for Technical Assistance	\$55.43
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$32,322,664.17
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$33,095,267.15

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$448,971.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$448,971.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	1.32%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	1.32%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,832,012.18
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	8.31%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$27,890,406.67
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,622,402.50
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$31,512,809.17
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	88.50%

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A. Sources of State CDBG Funds

1) State Allocation	\$31,331,173.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$30,765,897.51
5) Set aside for State Administration	\$726,623.00
6) Set aside for Technical Assistance	\$9,944.57

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$726,623.00
8) Drawn for Technical Assistance	\$9,944.57
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$30,029,329.94
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$30,765,897.51

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$500,000.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$500,000.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	1.60%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	1.60%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$3,500,244.38
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	11.17%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$24,932,863.80
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$38,545.68
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,594,363.02
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$28,565,772.50
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	87.28%

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A. Sources of State CDBG Funds

1) State Allocation	\$30,866,525.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$30,099,106.80
5) Set aside for State Administration	\$717,330.00
6) Set aside for Technical Assistance	\$44,150.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$717,330.00
8) Drawn for Technical Assistance	\$44,150.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$29,337,626.80
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$30,099,106.80

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$500,000.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$500,000.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	1.62%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	1.62%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,693,831.79
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	8.73%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$23,520,522.32
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$4,218,127.32
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$27,738,649.64
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	84.79%

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A. Sources of State CDBG Funds

1) State Allocation	\$31,790,913.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$31,594,025.11
5) Set aside for State Administration	\$735,818.00
6) Set aside for Technical Assistance	\$116,982.90

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$735,818.00
8) Drawn for Technical Assistance	\$116,982.90
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$30,741,224.21
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$31,594,025.11

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$251,278.70
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$251,278.70
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.79%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.79%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,261,915.56
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	7.11%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$28,991,971.86
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$60,837.81
23) Drawn to Prevent/Eliminate Slum/Blight	\$972,941.95
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$30,025,751.62
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	96.56%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Grant Number B06DC180001

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A. Sources of State CDBG Funds

1) State Allocation	\$31,543,515.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$31,981,487.50
5) Set aside for State Administration	\$730,870.00
6) Set aside for Technical Assistance	\$315,434.93

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$730,870.00
8) Drawn for Technical Assistance	\$315,434.93
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$30,935,182.57
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$31,981,487.50

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$500,000.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$500,000.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	1.59%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	1.59%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,574,172.89
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	8.16%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$26,283,260.95
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$29,379.49
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,603,025.45
24) Drawn to Address Urgent Needs	\$300,000.00

U.S. Department of Housing and Urban Development
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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$30,215,665.89
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	86.99%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Grant Number B05DC180001

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A. Sources of State CDBG Funds

1) State Allocation	\$34,933,351.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$35,073,304.62
5) Set aside for State Administration	\$65,000.00
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$65,000.00
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$35,008,304.62
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$35,073,304.62

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$4,316,695.93
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	12.36%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$29,530,276.99
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,032,817.49
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$32,563,094.48
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	90.69%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

State of INDIANA
Grant Financial Summary
As of 09/12/2023

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Grant Number B20DW180001

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A. Sources of State CDBG Funds

1) State Allocation	\$51,137,215.00
2) Grant funds returned to line of credit	\$403.65
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$43,519,305.11
5) Set aside for State Administration	\$2,556,861.00
6) Set aside for Technical Assistance	\$250,000.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$396,491.24
8) Drawn for Technical Assistance	\$0.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$40,712,444.11
11) <i>Disbursed for Coronavirus-related Activities</i>	\$41,108,935.35
12) <i>Disbursed for Activities Not related to Coronavirus</i>	(\$403.65)

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$5,208,409.06
14) <i>Disbursed for Coronavirus-related Public Services</i>	\$5,208,409.06
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	10.19%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	10.19%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$1,024,437.62
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	2.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$40,084,497.73
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$40,084,497.73
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

APPENDIX D.

HOME: PR09 (PROGRAM INCOME REPORTS); PR20 (PRODUCTION REPORT); PR23 (SUMMARY OF ACCOMPLISHMENTS); PR33 (MATCH); CHDO CLAIMS; NHTF: PR100 (ACTIVITY STATUS)

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 INDIANA

Report for Program:HOME

*Data Only Provided for Time Period Queried:07-01-2022 to 06-30-2023

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2017	HOME	M17SG180100	PI PI	0.00	DRAWS							
						6701820 '1-001	11/10/2022	PY	37	33301		11,244.68
						6717880 '1-002	12/30/2022	PY	31	32174		105.99
											Receipts	
											PI Draws	11,350.67
											PA Draws	0.00
											Balance	(11,350.67)
2017	HOME	M17SG180100									Total Local Account Receipts	
											Total Local Account Draws	11,350.67
											Total Local Account Balance	(11,350.67)
2018	HOME	M18SG180100	PI PI	0.00	DRAWS							
						6748966 '1-001	03/27/2023	PY	52	32252		5,000.00
											Receipts	
											PI Draws	5,000.00
											PA Draws	0.00
											Balance	(5,000.00)
2018	HOME	M18SG180100									Total Local Account Receipts	
											Total Local Account Draws	5,000.00
											Total Local Account Balance	(5,000.00)
2019	HOME	M19SG180100	PI PI	0.00	DRAWS							
						6723849 '1-001	01/19/2023	PY	56	32736		83,916.37
						6733896 '1-001	02/15/2023	PY	56	32736		101,900.28
						6751774 '1-001	04/03/2023	PY	56	32736		101,387.90
											Receipts	
											PI Draws	287,204.55
											PA Draws	0.00
											Balance	(287,204.55)
2019	HOME	M19SG180100									Total Local Account Receipts	
											Total Local Account Draws	287,204.55
											Total Local Account Balance	(287,204.55)

2020 HOME M20SG180100 PI 0.00
PI
DRAWS

6655562	'-001	07/11/2022	PY	62	33046	18,078.49
6658804	'-001	07/19/2022	PY	67	33196	2,297.09
6658815	'-001	07/19/2022	PY	24	33149	11,588.99
6658824	'-001	07/19/2022	PY	69	33200	3,204.00
6658829	'-001	07/19/2022	PY	64	33122	15,249.40
6659505	'-001	07/20/2022	PY	22	33145	11,566.21
6666874	'-001	08/08/2022	PY	83	33274	94,950.00
6667622	'-001	08/10/2022	PY	22	33145	10,059.27
6667626	'-001	08/10/2022	PY	62	33046	14,451.16
6667635	'-001	08/10/2022	PY	24	33149	11,371.93
6677657	'-001	09/07/2022	PY	22	33145	10,323.58
6677662	'-001	09/07/2022	PY	62	33046	13,316.61
6677665	'-001	09/07/2022	PY	64	33122	13,403.40
6677668	'-001	09/07/2022	PY	69	33200	4,376.88
6677677	'-001	09/07/2022	PY	67	33196	2,273.09
6680831	'-001	09/15/2022	PY	24	33149	16,049.10
6684666	'-001	09/26/2022	PY	67	33196	2,329.51
6684691	'-001	09/26/2022	PY	64	33122	13,901.60
6691021	'-001	10/13/2022	PY	22	33145	11,173.80
6691023	'-001	10/13/2022	PY	22	33145	13,383.87
6691026	'-001	10/13/2022	PY	62	33046	20,671.69
6694752	'-001	10/24/2022	PY	24	33149	18,898.79
6694755	'-001	10/24/2022	PY	64	33122	12,034.90
6694811	'-001	10/24/2022	PY	69	33200	4,316.00
6700286	'-001	11/07/2022	PY	62	33046	23,356.09
6701370	'-001	11/09/2022	PY	83	33274	29,220.00
6701374	'-001	11/09/2022	PY	83	33274	14,452.50
6701381	'-001	11/09/2022	PY	67	33196	2,321.51
6701820	'-002	11/10/2022	PY	37	33301	36,646.29
6702400	'-001	11/14/2022	PY	24	33149	17,774.97
6707346	'-001	11/30/2022	PY	37	33301	52,715.03
6707350	'-001	11/30/2022	PY	69	33200	4,316.00
6710437	'-001	12/08/2022	PY	22	33145	44,826.24
6710440	'-001	12/08/2022	PY	62	33046	25,336.19
6710441	'-001	12/08/2022	PY	67	33196	1,653.54
6710460	'-001	12/08/2022	PY	83	33274	10,852.50
6712482	'-001	12/14/2022	PY	24	33149	16,238.10
6712484	'-001	12/14/2022	PY	69	33200	4,316.00
6715007	'-001	12/20/2022	PY	22	33145	19,709.87
6720933	'-001	01/11/2023	PY	62	33046	26,992.00
6720935	'-001	01/11/2023	PY	64	33122	21,917.00
6723837	'-001	01/19/2023	PY	22	33145	25,044.07
6723838	'-001	01/19/2023	PY	24	33149	20,400.23
6723841	'-001	01/19/2023	PY	69	33200	3,439.00
6727155	'-001	01/27/2023	PY	38	33302	44,500.00
6731782	'-001	02/09/2023	PY	24	33149	11,450.15

6731788	'-001	02/09/2023	PY	62	33046	33,054.84
6735204	'-001	02/17/2023	PY	69	33200	5,351.26
6737395	'-001	02/24/2023	PY	64	33122	10,108.40
6737399	'-001	02/24/2023	PY	64	33122	11,234.40
6737403	'-001	02/24/2023	PY	62	33046	6,415.02
6737404	'-001	02/24/2023	PY	22	33145	28,855.00
6741286	'-001	03/08/2023	PY	83	33274	28,841.61
6742004	'-001	03/09/2023	PY	24	33149	10,975.00
6748962	'-001	03/27/2023	PY	22	33145	21,160.40
6754023	'-001	04/10/2023	PY	24	33149	14,358.00
6756835	'-001	04/17/2023	PY	22	33145	24,148.40
6756846	'-001	04/17/2023	PY	41	33428	37,945.87
6761288	'-001	04/26/2023	PY	83	33274	101,026.66
6764904	'-001	05/04/2023	PY	83	33274	30,981.01
6764910	'-001	05/04/2023	PY	24	33149	15,890.72
6764949	'-001	05/04/2023	PY	28	33260	30,217.83
6768593	'-001	05/15/2023	PY	37	33301	5,000.00
6772740	'-001	05/24/2023	PY	83	33274	130,402.59
6774225	'-001	05/30/2023	PY	22	33145	30,369.94
6779770	'-001	06/14/2023	PY	24	33149	9,858.00
6782873	'-001	06/21/2023	PY	83	33274	152,062.03
6783233	'-001	06/22/2023	PY	83	33274	6,136.22
6783242	'-001	06/22/2023	PY	24	33496	132,976.14
6787143	'-003	06/30/2023	PY	22	33145	3,560.00

Receipts	
PI Draws	1,687,675.98
PA Draws	0.00
Balance	(1,687,675.98)

2020 HOME M20SG180100

Total Local Account Receipts	
Total Local Account Draws	1,687,675.98
Total Local Account Balance	(1,687,675.98)

2022 HOME M22SG180100 PI 0.00

RECEIPTS

5395445	'-001	02/09/2023		749,738.48
5400688	'-001	04/20/2023		4,942,203.56

Receipts	5,691,942.04
PI Draws	
PA Draws	
Balance	5,691,942.04

2022 HOME M22SG180100

Total Local Account Receipts	5,691,942.04
Total Local Account Draws	
Total Local Account Balance	5,691,942.04

Report for Program:HOME
 *Data Only Provided for Time Period Queried:07-01-2022 to 06-30-2023

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2017	HOME	M17SG180100	PI PI	0.00	DRAWS							
						6701820 ^-001	11/10/2022	PY	37	33301		11,244.68
						6717880 ^-002	12/30/2022	PY	31	32174		105.99
												Receipts
												PI Draws
												11,350.67
												PA Draws
												0.00
												Balance
												(11,350.67)
2017	HOME	M17SG180100										Total Local Account Receipts
												Total Local Account Draws
												11,350.67
												Total Local Account Balance
												(11,350.67)
2018	HOME	M18SG180100	PI PI	0.00	DRAWS							
						6748966 ^-001	03/27/2023	PY	52	32252		5,000.00
												Receipts
												PI Draws
												5,000.00
												PA Draws
												0.00
												Balance
												(5,000.00)
2018	HOME	M18SG180100										Total Local Account Receipts
												Total Local Account Draws
												5,000.00
												Total Local Account Balance
												(5,000.00)
2019	HOME	M19SG180100	PI PI	0.00	DRAWS							
						6723849 ^-001	01/19/2023	PY	56	32736		83,916.37
						6733896 ^-001	02/15/2023	PY	56	32736		101,900.28
						6751774 ^-001	04/03/2023	PY	56	32736		101,387.90
												Receipts
												PI Draws
												287,204.55
												PA Draws
												0.00
												Balance
												(287,204.55)
2019	HOME	M19SG180100										Total Local Account Receipts
												Total Local Account Draws
												287,204.55
												Total Local Account Balance
												(287,204.55)
2020	HOME	M20SG180100	PI PI	0.00	DRAWS							
						6655562 ^-001	07/11/2022	PY	62	33046		18,078.49
						6658804 ^-001	07/19/2022	PY	67	33196		2,297.09
						6658815 ^-001	07/19/2022	PY	24	33149		11,588.99
						6658824 ^-001	07/19/2022	PY	69	33200		3,204.00
						6658829 ^-001	07/19/2022	PY	64	33122		15,249.40
						6659505 ^-001	07/20/2022	PY	22	33145		11,566.21
						6666874 ^-001	08/08/2022	PY	83	33274		94,950.00
						6667622 ^-001	08/10/2022	PY	22	33145		10,059.27
						6667626 ^-001	08/10/2022	PY	62	33046		14,451.16
						6667635 ^-001	08/10/2022	PY	24	33149		11,371.93
						6677657 ^-001	09/07/2022	PY	22	33145		10,323.58
						6677662 ^-001	09/07/2022	PY	62	33046		13,316.61
						6677665 ^-001	09/07/2022	PY	64	33122		13,403.40
						6677668 ^-001	09/07/2022	PY	69	33200		4,376.88
						6677677 ^-001	09/07/2022	PY	67	33196		2,273.09
						6680831 ^-001	09/15/2022	PY	24	33149		16,049.10
						6684666 ^-001	09/26/2022	PY	67	33196		2,329.51
						6684691 ^-001	09/26/2022	PY	64	33122		13,901.60
						6691021 ^-001	10/13/2022	PY	22	33145		11,173.80
						6691023 ^-001	10/13/2022	PY	22	33145		13,383.87
						6691026 ^-001	10/13/2022	PY	62	33046		20,671.69

6694752	-001	10/24/2022	PY	24	33149	18,898.79
6694755	-001	10/24/2022	PY	64	33122	12,034.90
6694811	-001	10/24/2022	PY	69	33200	4,316.00
6700286	-001	11/07/2022	PY	62	33046	23,356.09
6701370	-001	11/09/2022	PY	83	33274	29,220.00
6701374	-001	11/09/2022	PY	83	33274	14,452.50
6701381	-001	11/09/2022	PY	67	33196	2,321.51
6701820	-002	11/10/2022	PY	37	33301	36,646.29
6702400	-001	11/14/2022	PY	24	33149	17,774.97
6707346	-001	11/30/2022	PY	37	33301	52,715.03
6707350	-001	11/30/2022	PY	69	33200	4,316.00
6710437	-001	12/08/2022	PY	22	33145	44,826.24
6710440	-001	12/08/2022	PY	62	33046	25,336.19
6710441	-001	12/08/2022	PY	67	33196	1,653.54
6710460	-001	12/08/2022	PY	83	33274	10,852.50
6712482	-001	12/14/2022	PY	24	33149	16,238.10
6712484	-001	12/14/2022	PY	69	33200	4,316.00
6715007	-001	12/20/2022	PY	22	33145	19,709.87
6720933	-001	01/11/2023	PY	62	33046	26,992.00
6720935	-001	01/11/2023	PY	64	33122	21,917.00
6723837	-001	01/19/2023	PY	22	33145	25,044.07
6723838	-001	01/19/2023	PY	24	33149	20,400.23
6723841	-001	01/19/2023	PY	69	33200	3,439.00
6727155	-001	01/27/2023	PY	38	33302	44,500.00
6731782	-001	02/09/2023	PY	24	33149	11,450.15
6731788	-001	02/09/2023	PY	62	33046	33,054.84
6735204	-001	02/17/2023	PY	69	33200	5,351.26
6737395	-001	02/24/2023	PY	64	33122	10,108.40
6737399	-001	02/24/2023	PY	64	33122	11,234.40
6737403	-001	02/24/2023	PY	62	33046	6,415.02
6737404	-001	02/24/2023	PY	22	33145	28,855.00
6741286	-001	03/08/2023	PY	83	33274	28,841.61
6742004	-001	03/09/2023	PY	24	33149	10,975.00
6748962	-001	03/27/2023	PY	22	33145	21,160.40
6754023	-001	04/10/2023	PY	24	33149	14,358.00
6756835	-001	04/17/2023	PY	22	33145	24,148.40
6756846	-001	04/17/2023	PY	41	33428	37,945.87
6761288	-001	04/26/2023	PY	83	33274	101,026.66
6764904	-001	05/04/2023	PY	83	33274	30,981.01
6764910	-001	05/04/2023	PY	24	33149	15,890.72
6764949	-001	05/04/2023	PY	28	33260	30,217.83
6768593	-001	05/15/2023	PY	37	33301	5,000.00
6772740	-001	05/24/2023	PY	83	33274	130,402.59
6774225	-001	05/30/2023	PY	22	33145	30,369.94
6779770	-001	06/14/2023	PY	24	33149	9,858.00
6782873	-001	06/21/2023	PY	83	33274	152,062.03
6783233	-001	06/22/2023	PY	83	33274	6,136.22
6783242	-001	06/22/2023	PY	24	33496	132,976.14
6787143	-003	06/30/2023	PY	22	33145	3,560.00

Receipts
PI Draws 1,687,675.98
PA Draws 0.00
Balance (1,687,675.98)

Total Local Account Receipts
Total Local Account Draws 1,687,675.98
Total Local Account Balance (1,687,675.98)

2020 HOME M20SG180100

2022 HOME M22SG180100 PI 0.00

RECEIPTS

5395445	-001	02/09/2023				749,738.48
5400688	-001	04/20/2023				4,942,203.56

Receipts
PI Draws
PA Draws
Balance 5,691,942.04

Total Local Account Receipts
Total Local Account Draws
Total Local Account Balance 5,691,942.04

2022 HOME M22SG180100



HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$12,113,000	\$12,113,000	\$12,113,000	100.00%	\$12,113,000	100.00%
1993	\$8,625,000	\$8,625,000	\$8,625,000	100.00%	\$8,625,000	100.00%
1994	\$9,962,000	\$9,962,000	\$9,962,000	100.00%	\$9,962,000	100.00%
1995	\$11,701,000	\$11,701,000	\$11,701,000	100.00%	\$11,701,000	100.00%
1996	\$11,920,000	\$11,920,000	\$11,920,000	100.00%	\$11,920,000	100.00%
1997	\$11,169,000	\$11,169,000	\$11,169,000	100.00%	\$11,169,000	100.00%
1998	\$12,545,000	\$12,545,000	\$12,545,000	100.00%	\$12,545,000	100.00%
1999	\$13,725,000	\$13,725,000	\$13,725,000	100.00%	\$13,725,000	100.00%
2000	\$14,132,000	\$14,132,000	\$14,132,000	100.00%	\$14,132,000	100.00%
2001	\$16,122,000	\$16,122,000	\$16,122,000	100.00%	\$16,122,000	100.00%
2002	\$16,447,000	\$16,443,371	\$16,443,371	100.00%	\$16,443,371	100.00%
2003	\$16,562,078	\$16,562,078	\$16,562,078	100.00%	\$16,562,078	100.00%
2004	\$18,660,668	\$18,660,668	\$18,660,668	100.00%	\$18,660,668	100.00%
2005	\$16,954,640	\$16,954,640	\$16,954,640	100.00%	\$16,954,640	100.00%
2006	\$15,818,298	\$15,766,448	\$15,766,448	100.00%	\$15,766,448	100.00%
2007	\$15,835,989	\$15,835,989	\$15,835,989	100.00%	\$15,835,989	100.00%
2008	\$15,140,034	\$15,140,034	\$15,140,034	100.00%	\$15,140,034	100.00%
2009	\$16,710,924	\$16,710,924	\$16,710,924	100.00%	\$16,710,924	100.00%
2010	\$16,699,875	\$16,699,875	\$16,699,875	100.00%	\$16,699,875	100.00%
2011	\$14,673,286	\$14,673,286	\$14,673,286	100.00%	\$14,673,286	100.00%
2012	\$10,302,524	\$10,302,524	\$10,302,524	100.00%	\$10,302,524	100.00%
2013	\$9,549,687	\$9,549,687	\$9,549,687	100.00%	\$9,549,687	100.00%
2014	\$10,493,153	\$10,493,153	\$10,493,153	100.00%	\$10,493,153	100.00%
2015	\$9,369,078	\$9,369,078	\$9,369,078	100.00%	\$9,369,078	100.00%
2016	\$9,615,996	\$9,615,996	\$9,615,996	100.00%	\$9,582,308	99.65%
2017	\$9,598,484	\$9,598,484	\$9,114,187	94.95%	\$9,033,905	94.12%
2018	\$14,568,483	\$14,568,483	\$12,054,733	82.75%	\$10,253,861	70.38%
2019	\$13,270,759	\$13,270,759	\$11,330,982	85.38%	\$9,352,601	70.48%
2020	\$14,601,414	\$14,606,276	\$6,640,223	45.46%	\$4,670,082	31.97%

2021	\$14,705,184	\$14,705,184	\$8,962,393	60.95%	\$3,702,438	25.18%
2022	\$16,239,186	\$16,239,186	\$638,004	3.93%	\$229,592	1.41%
2023	\$16,429,054	\$16,429,054	\$0	0.00%	\$0	0.00%
Total	\$434,259,794	\$434,209,177	\$383,532,273	88.33%	\$372,000,543	85.67%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	Committed	Projects Disbursed	Disbursed
1992	\$10,693,932	\$10,693,932	100.00%	\$10,693,932	100.00%
1993	\$7,426,725	\$7,426,725	100.00%	\$7,426,725	100.00%
1994	\$8,665,800	\$8,665,800	100.00%	\$8,665,800	100.00%
1995	\$10,453,367	\$10,453,367	100.00%	\$10,453,367	100.00%
1996	\$10,767,573	\$10,767,573	100.00%	\$10,767,573	100.00%
1997	\$9,596,065	\$9,596,065	100.00%	\$9,596,065	100.00%
1998	\$10,663,250	\$10,663,250	100.00%	\$10,663,250	100.00%
1999	\$11,666,250	\$11,666,250	100.00%	\$11,666,250	100.00%
2000	\$12,012,200	\$12,012,200	100.00%	\$12,012,200	100.00%
2001	\$13,703,700	\$13,703,700	100.00%	\$13,703,700	100.00%
2002	\$13,976,321	\$13,976,321	100.00%	\$13,976,321	100.00%
2003	\$14,077,770	\$14,077,770	100.00%	\$14,077,770	100.00%
2004	\$16,051,039	\$16,051,039	100.00%	\$16,051,039	100.00%
2005	\$14,506,625	\$14,506,625	100.00%	\$14,506,625	100.00%
2006	\$13,444,061	\$13,444,061	100.00%	\$13,444,061	100.00%
2007	\$13,508,068	\$13,508,068	100.00%	\$13,508,068	100.00%
2008	\$12,973,370	\$12,973,370	100.00%	\$12,973,370	100.00%
2009	\$14,950,832	\$14,950,832	100.00%	\$14,950,832	100.00%
2010	\$14,960,388	\$14,960,388	100.00%	\$14,960,388	100.00%
2011	\$12,911,657	\$12,911,657	100.00%	\$12,911,657	100.00%
2012	\$9,272,272	\$9,272,272	100.00%	\$9,272,272	100.00%
2013	\$8,383,769	\$8,383,769	100.00%	\$8,383,769	100.00%
2014	\$9,183,855	\$9,183,855	100.00%	\$9,183,855	100.00%
2015	\$8,107,712	\$8,107,712	100.00%	\$8,107,712	100.00%
2016	\$8,238,859	\$8,238,859	100.00%	\$8,215,459	99.72%
2017	\$8,538,636	\$8,054,339	94.33%	\$7,974,057	93.39%
2018	\$12,637,984	\$10,124,234	80.11%	\$8,574,581	67.85%
2019	\$11,280,145	\$9,340,369	82.80%	\$7,983,526	70.78%
2020	\$13,169,814	\$5,459,538	41.45%	\$3,776,310	28.67%
2021	\$12,734,666	\$8,672,393	68.10%	\$3,530,273	27.72%
2022	\$14,615,267	\$638,004	4.37%	\$229,592	1.57%
2023	\$14,786,149	\$0	0.00%	\$0	0.00%

Total	\$377,958,119	\$332,484,335	87.97%	\$322,240,399	85.26%
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Leveraging

HOME Dollars for Completed HOME Projects	\$315,663,756	Total Dollars for Completed HOME Projects	\$2,422,597,869
OTHER Dollars for Completed HOME Projects	\$2,106,934,113	Ratio of OTHER Dollars to HOME Dollars	6.67

Program Production by Fiscal Year

	Completed Projects	Completed Units	TBRA Projects	households
Activity in FY 1994	\$9,984,214	737	\$0	0
Activity in FY 1995	\$6,557,932	519	\$0	0
Activity in FY 1996	\$3,288,683	280	\$0	0
Activity in FY 1997	\$8,206,373	893	\$0	0
Activity in FY 1998	\$9,771,324	1,347	\$0	0
Activity in FY 1999	\$9,075,035	1,252	\$0	0
Activity in FY 2000	\$9,970,514	1,331	\$0	0
Activity in FY 2001	\$10,144,936	1,243	\$0	0
Activity in FY 2002	\$11,221,168	1,759	\$0	0
Activity in FY 2003	\$13,602,727	1,967	\$0	0
Activity in FY 2004	\$14,974,839	2,025	\$0	0
Activity in FY 2005	\$17,537,508	1,879	\$0	0
Activity in FY 2006	\$15,999,421	1,850	\$0	0
Activity in FY 2007	\$13,573,634	1,080	\$0	0
Activity in FY 2008	\$11,165,456	1,041	\$0	0
Activity in FY 2009	\$8,899,084	663	\$0	0
Activity in FY 2010	\$12,767,682	1,298	\$571,300	158
Activity in FY 2011	\$14,424,097	1,189	\$224,159	146
Activity in FY 2012	\$12,131,899	1,022	\$0	0
Activity in FY 2013	\$13,760,494	716	\$0	0
Activity in FY 2014	\$11,031,128	249	\$250,188	44
Activity in FY 2015	\$6,960,731	173	\$0	101
Activity in FY 2016	\$5,820,753	114	\$0	0
Activity in FY 2017	\$6,123,455	153	\$0	0
Activity in FY 2018	\$4,587,249	140	\$0	65
Activity in FY 2019	\$7,514,300	115	\$0	0
Activity in FY 2020	\$9,105,191	120	\$0	0
Activity in FY 2021	\$4,469,139	101	\$0	0
Activity in FY 2022	\$7,792,646	114	\$0	117
Activity in FY 2023	\$10,727,430	146	\$192,686	75
Total	\$301,189,043	25,516	\$1,238,333	706

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Funds Reserved	% Reserved	Funds Committed	Amount Committed	Funds Disbursed	Amount Disbursed
1992	\$2,293,651	18.94%	\$1,803,651	78.64%	\$1,803,651	78.64%
1993	\$1,393,725	16.16%	\$1,393,725	100.00%	\$1,393,725	100.00%
1994	\$3,072,623	30.84%	\$3,072,623	100.00%	\$3,072,623	100.00%
1995	\$3,967,212	33.90%	\$3,967,212	100.00%	\$3,967,212	100.00%
1996	\$2,861,897	24.01%	\$2,861,897	100.00%	\$2,861,897	100.00%
1997	\$3,808,798	34.10%	\$3,808,798	100.00%	\$3,808,798	100.00%
1998	\$4,120,657	32.85%	\$4,120,657	100.00%	\$4,120,657	100.00%
1999	\$5,392,770	39.29%	\$5,392,770	100.00%	\$5,392,770	100.00%
2000	\$4,649,203	32.90%	\$4,649,203	100.00%	\$4,649,203	100.00%
2001	\$5,436,780	33.72%	\$5,436,780	100.00%	\$5,436,780	100.00%
2002	\$6,809,264	41.40%	\$6,809,264	100.00%	\$6,809,264	100.00%
2003	\$3,933,368	23.75%	\$3,933,368	100.00%	\$3,933,368	100.00%
2004	\$7,512,932	40.26%	\$7,512,932	100.00%	\$7,512,932	100.00%
2005	\$5,273,645	31.10%	\$5,273,645	100.00%	\$5,273,645	100.00%
2006	\$5,514,254	34.86%	\$5,514,254	100.00%	\$5,514,254	100.00%
2007	\$5,206,906	32.88%	\$5,206,906	100.00%	\$5,206,906	100.00%
2008	\$3,676,952	24.29%	\$3,676,952	100.00%	\$3,676,952	100.00%
2009	\$2,681,385	16.05%	\$2,681,385	100.00%	\$2,681,385	100.00%
2010	\$2,663,321	15.95%	\$2,663,321	100.00%	\$2,663,321	100.00%
2011	\$2,398,038	16.34%	\$2,398,038	100.00%	\$2,398,038	100.00%
2012	\$1,880,337	18.25%	\$1,880,337	100.00%	\$1,880,337	100.00%
2013	\$1,432,453	15.00%	\$1,432,453	100.00%	\$1,432,453	100.00%
2014	\$4,282,394	40.81%	\$4,282,394	100.00%	\$4,282,394	100.00%
2015	\$1,439,118	15.36%	\$1,439,118	100.00%	\$1,439,118	100.00%
2016	\$3,638,846	37.84%	\$3,638,846	100.00%	\$3,615,446	99.36%
2017	\$7,940,124	82.72%	\$7,939,211	99.99%	\$7,858,929	98.98%
2018	\$8,210,950	56.36%	\$8,210,902	100.00%	\$6,933,218	84.44%
2019	\$9,407,467	70.89%	\$8,907,467	94.69%	\$7,675,184	81.59%
2020	\$4,970,538	34.04%	\$4,970,538	100.00%	\$3,297,310	66.34%
2021	\$6,124,501	41.65%	\$5,370,501	87.69%	\$2,815,130	45.97%
2022	\$60,000	0.37%	\$60,000	100.00%	\$10,915	18.19%
2023	\$0	0.00%	\$0		\$0	
Total	\$132,054,106	30.41%	\$130,309,146	98.68%	\$123,417,813	93.46%

Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%	86.79%	57.20%	62.49%	29.20%	2.86%
31 - 50%	12.00%	35.69%	31.45%	39.13%	26.61%
Subtotal 0 - 50%	98.78%	92.88%	93.94%	68.33%	29.47%
51 - 60%	1.22%	5.97%	5.12%	13.54%	27.08%
Subtotal 0 - 60%	100.00%	98.86%	99.06%	81.87%	56.54%
61 - 80%	0.00%	1.14%	0.94%	18.13%	43.46%
Total	100.00%	100.00%	100.00%	100.00%	100.00%
REPORTED As VACANT	0	1		0	0

COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$12,203,012	\$98,682	N/A	\$12,301,694	35.84%
New Construction	\$17,565,367	\$3,712,172	N/A	\$21,277,538	61.99%
TBRA	\$744,021	N/A	N/A	\$744,021	2.17%
Total	\$30,512,399	\$3,810,854	N/A	\$34,323,252	100.00%
% of FUNDS	88.9%	11.1%	0.0%		100.00%

Committed Units by Activity Type and Tenure Type

Activity Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	14	0	N/A	14	10.94%
New Construction	113	1	N/A	114	89.06%
Total	127	1	N/A	128	100.00%
% of UNITS	99.2%	0.8%	0.0%		100.00%
TBRA	361	N/A	N/A	361	

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	DISBURSEMENTS
Rehabilitation	\$9,495,609	\$0	N/A	\$9,495,609	42.76%
New Construction	\$10,426,705	\$1,988,830	N/A	\$12,415,535	55.91%
TBRA	\$295,135	N/A	N/A	\$295,135	1.33%
Total	\$20,217,449	\$1,988,830	N/A	\$22,206,279	100.00%
% of DISBURSEMENTS	91.0%	9.0%	0.0%		100.00%

COMPLETIONS

Project Funding Completions by Activity Type and Tenure Type

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$87,673,112	\$10,032,408	\$23,204,375	\$120,909,894	38.20%
New Construction	\$90,121,373	\$19,250,522	N/A	\$109,371,894	34.55%
Acquisition	\$3,803,936	\$81,205,701	N/A	\$85,009,637	26.86%
TBRA	\$1,238,333	N/A	N/A	\$1,238,333	0.39%
Total	\$182,836,753	\$110,488,630	\$23,204,375	\$316,529,758	100.00%
% of FUNDS	57.8%	34.9%	7.3%		100.00%

Units Completed by Activity Type and Tenure Type

ACTIVITY Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	2,682	384	1,219	4,285	16.79%
New Construction	2,081	627	N/A	2,708	10.61%
Acquisition	161	18,362	N/A	18,523	72.59%
Total	4,924	19,373	1,219	25,516	100.00%
% of UNITS	19.3%	75.9%	4.8%		100.00%
TBRA	706	N/A	N/A	706	

HOME Cost per Unit by Activity Type and Tenure Type (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	AVERAGE
Rehabilitation	\$32,689	\$26,126	\$19,036	\$28,217
New Construction	\$43,307	\$30,703	N/A	\$40,388
Acquisition	\$23,627	\$4,422	N/A	\$4,589
AVERAGE	\$36,880	\$5,703	\$19,036	\$12,357
TBRA	\$1,754	N/A	N/A	\$1,754

BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	418	8.52%	2	0.01%	0	0.00%	420	1.65%	6	0.56%
1 bedroom	2,045	41.69%	172	0.89%	55	4.51%	2,272	8.91%	519	48.64%
2 bedrooms	1,817	37.04%	4,610	23.78%	479	39.29%	6,906	27.07%	427	40.02%
3 bedrooms	585	11.93%	12,744	65.74%	544	44.63%	13,873	54.39%	108	10.12%
4 bedrooms	39	0.80%	1,766	9.11%	121	9.93%	1,926	7.55%	5	0.47%

5+ bedrooms	1	0.02%	90	0.46%	20	1.64%	111	0.44%	2	0.19%
Total	4,905		19,384		1,219		25,508		1,067	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	4,904	99.98%	27	0.14%	0	0.00%	4,931	19.33%
Owner	0	0.00%	19,357	99.86%	1,219	100.00%	20,576	80.66%
Vacant	1	0.02%	0	0.00%	0	0.00%	1	0.00%
Total	4,905		19,384		1,219		25,508	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	4,276	87.19%	15,525	80.12%	1,150	94.34%	20,951	82.16%	539	50.52%
Black/African American	559	11.40%	2,603	13.43%	63	5.17%	3,225	12.65%	306	28.68%
Asian	1	0.02%	391	2.02%	0	0.00%	392	1.54%	195	18.28%
American Indian/Alaskan Native	6	0.12%	37	0.19%	0	0.00%	43	0.17%	2	0.19%
Native Hawaiian/Other Pacific Islander	0	0.00%	12	0.06%	0	0.00%	12	0.05%	2	0.19%
American Indian/Alaskan Native & White	2	0.04%	2	0.01%	0	0.00%	4	0.02%	2	0.19%
Asian & White	1	0.02%	6	0.03%	0	0.00%	7	0.03%	1	0.09%
Black/African American & White	8	0.16%	23	0.12%	1	0.08%	32	0.13%	6	0.56%
Amer. Indian/Alaskan Native & Black/African Amer.	1	0.02%	2	0.01%	0	0.00%	3	0.01%	0	0.00%
Other multi-racial	22	0.45%	278	1.43%	2	0.16%	302	1.18%	14	1.31%
Asian/Pacific Islander (valid until 03-31-04)	2	0.04%	70	0.36%	0	0.00%	72	0.28%	0	0.00%
Hispanic (valid until 03-31-04)	26	0.53%	427	2.20%	3	0.25%	456	1.79%	0	0.00%
Total	4,904		19,376		1,219		25,499		1,067	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	26		427		3		456		0	
Hispanic/Latino	73		854		6		933		18	
Subtotal	99	2.02%	1,281	6.61%	9	0.74%	1,389	5.45%	18	1.69%
Total Responses	4,904		19,376		1,219		25,499		1,067	

Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	2,805	57.20%	552	2.86%	356	29.20%	3,713	14.59%	926	86.79%

30+ to 50%	1,750	35.69%	5,145	26.61%	477	39.13%	7,372	28.96%	128	12.00%
50+ to 60%	293	5.97%	5,235	27.08%	165	13.54%	5,693	22.36%	13	1.22%
60+ to 80%	56	1.14%	8,402	43.46%	221	18.13%	8,679	34.09%	0	0.00%
Total	4,904		19,334		1,219		25,457		1,067	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	1,330	27.18%	14	0.07%	0	0.00%	1,344	5.27%
HOME TBRA	93	1.90%	1	0.01%	0	0.00%	94	0.37%
Other Federal, State, or Local Assistance	727	14.86%	9	0.05%	0	0.00%	736	2.89%
No Assistance	2,743	56.06%	19,352	99.88%	1,219	100.00%	23,314	91.47%
Total	4,893		19,376		1,219		25,488	

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	3,158	64.40%	5,665	29.24%	460	37.74%	9,283	36.41%	524	49.11%
2 persons	786	16.03%	4,585	23.66%	323	26.50%	5,694	22.33%	182	17.06%
3 persons	526	10.73%	4,183	21.59%	153	12.55%	4,862	19.07%	194	18.18%
4 persons	268	5.46%	2,911	15.02%	152	12.47%	3,331	13.06%	105	9.84%
5 persons	119	2.43%	1,344	6.94%	75	6.15%	1,538	6.03%	43	4.03%
6 persons	32	0.65%	476	2.46%	32	2.63%	540	2.12%	14	1.31%
7 persons	15	0.31%	156	0.81%	17	1.39%	188	0.74%	4	0.37%
8+ persons	0	0.00%	56	0.29%	7	0.57%	63	0.25%	1	0.09%
Total	4,904		19,376		1,219		25,499		1,067	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	1,446	29.57%	5,751	31.19%	188	16.26%	7,385	30.16%	562	52.67%
Elderly	1,972	40.33%	226	1.23%	469	40.57%	2,667	10.89%	22	2.06%
Single Parent	934	19.10%	5,491	29.78%	189	16.35%	6,614	27.01%	251	23.52%
Two Parents	267	5.46%	4,550	24.67%	252	21.80%	5,069	20.70%	164	15.37%
Other	271	5.54%	2,422	13.13%	58	5.02%	2,751	11.23%	68	6.37%
Total	4,890		18,440		1,156		24,486		1,067	

* Total count includes open and completed activities



Program Year: 2022
 Start Date 01-Jul-2022 - End Date 30-Jun-2023

INDIANA
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$11,953,888.52	114	114
TBRA Families	\$184,471.13	58	58
First Time Homebuyers	\$220,248.00	5	5
Total, Rentals and TBRA	\$12,138,359.65	172	172
Total, Homebuyers and Homeowners	\$220,248.00	5	5
Grand Total	\$12,358,607.65	177	177

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	66	26	21	1	113	114	
TBRA Families	45	11	2	0	58	58	
First Time Homebuyers	0	2	1	2	3	5	
Total, Rentals and TBRA	111	37	23	1	171	172	
Total, Homebuyers and Homeowners	0	2	1	2	3	5	
Grand Total	111	39	24	3	174	177	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers	
	Units	Units	Units	Units	Units	Units
White	98	3	43	1	4	0
Black/African American	14	0	14	0	1	0
Other multi-racial	2	0	1	0	0	0
Total	114	3	58	1	5	0

	Total, Rentals and TBRA		Total, Homebuyers and		Grand Total	
	Units	Units	Units	Units	Units	Units
White	141	4	4	0	145	4
Black/African American	28	0	1	0	29	0
Other multi-racial	3	0	0	0	3	0
Total	172	4	5	0	177	4

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

INDIANA

FiscalYear	MatchPercent	TotalDisbursements	bursementsRequiring Match	atch LiabilityAmount
2000	25.0 %	\$10,405,530.42	\$8,340,051.75	\$2,085,012.93
2001	25.0 %	\$11,819,913.31	\$9,526,185.80	\$2,381,546.45
2002	12.5 %	\$14,191,406.87	\$11,689,587.85	\$1,461,198.48
2003	12.5 %	\$16,894,976.73	\$13,926,129.61	\$1,740,766.20
2004	12.5 %	\$17,146,644.58	\$14,858,148.82	\$1,857,268.60
2005	25.0 %	\$17,283,829.36	\$14,766,908.29	\$3,691,727.07
2006	12.5 %	\$19,403,040.47	\$16,897,876.23	\$2,112,234.52
2007	25.0 %	\$15,736,731.12	\$13,257,072.53	\$3,314,268.13
2008	25.0 %	\$12,214,464.99	\$10,135,361.69	\$2,533,840.42
2009	25.0 %	\$10,643,996.08	\$8,407,121.50	\$2,101,780.37
2010	12.5 %	\$17,295,198.76	\$16,026,811.70	\$2,003,351.46
2011	12.5 %	\$16,221,060.98	\$15,170,367.34	\$1,896,295.91
2012	25.0 %	\$22,860,488.39	\$20,333,048.69	\$5,083,262.17
2013	12.5 %	\$13,655,814.77	\$11,698,954.54	\$1,462,369.31
2014	12.5 %	\$7,775,762.26	\$6,432,385.52	\$804,048.19
2015	12.5 %	\$5,040,899.68	\$4,021,937.79	\$502,742.22
2016	12.5 %	\$7,274,569.38	\$6,102,004.76	\$762,750.59
2017	25.0 %	\$10,992,217.29	\$9,752,822.18	\$2,438,205.54
2018	25.0 %	\$13,381,300.38	\$12,538,104.31	\$3,134,526.07
2019	12.5 %	\$7,275,075.92	\$6,116,478.85	\$764,559.85
2020	0.0 %	\$8,810,530.70	\$7,618,300.72	\$0.00
2021	0.0 %	\$10,517,294.28	\$9,128,145.64	\$0.00
2022	0.0 %	\$10,972,995.84	\$9,584,938.54	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 INDIANA

REPORT FOR	PROGRAM PGM YR PROJECT ACTIVITY	: HOME : 2018 : ALL : ALL	IDIS Act.ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2018	45	CO-018-005/CHDO Operating/HAND	32237	CHDO Operating - HAND		6656374	1	Completed	7/14/2022	2015	M155G180100	CO	\$3,030.09
						6656374	2	Completed	7/14/2022	2016	M165G180100	CO	\$20,541.71
2019	52	Blue River Services - CHDO Operating	32709	Blue River Services - CHDO Operating		6658810	1	Completed	7/20/2022	2019	M195G180100	CO	\$7,693.04
						6700281	1	Completed	11/7/2022	2019	M195G180100	CO	\$937.23
						6700281	2	Completed	11/7/2022	2020	M205G180100	CO	\$11,462.05
2019	55	Housing Opportunities - CHDO Operating	32735	Housing Opportunities - CHDO Operating		6655134	1	Completed	7/12/2022	2020	M205G180100	CO	\$1,664.94
2019	62	2019 COVID CO - New Hope Development Services - CO-	32746	2019 COVID CO - New Hope Development Services		6684684	1	Completed	9/26/2022	2019	M195G180100	CO	\$3,527.89
2019	63	2019 COVID CO - Hoosier Uplands - CO-019-011	32747	2019 COVID CO - Hoosier Uplands		6680828	1	Completed	9/15/2022	2018	M185G180100	CO	\$2,245.48
						6691035	1	Completed	10/13/2022	2018	M185G180100	CO	\$3,745.44
						6710443	1	Completed	12/9/2022	2018	M185G180100	CO	\$35,751.78
2019	65	2019/CO-019-005/Providence Housing Corp./CHDO	32758	Providence Housing Corp. 2019 CHDO Operating		6712485	1	Completed	12/15/2022	2018	M185G180100	CO	\$50,000.00
2019	71	2019 COVID CO - High Performance Government Network	32765	2019 COVID CO - High Performance Government Network		6669845	1	Completed	8/16/2022	2019	M195G180100	CO	\$10,594.76
2019	74	2019 COVID CO - Whitley Crossings - CO-019-016	32770	2019 COVID CO - Whitley Crossings		6712505	1	Completed	12/15/2022	2018	M185G180100	CO	\$31,690.82
2020	73	2020/73/CO-020-001/Lacasa/Innovation Round 1	33216	Lacasa CHDO Op 2020		6701815	1	Completed	11/10/2022	2020	M205G180100	CO	\$25,000.00
2020	76	2020/CO-020-006/NEW HOPE DEV SERVICES/ROCKPORT	33219	308-310 WHITE RIVER AVENUE / WHITE RIVER LANDING		6655137	1	Completed	7/12/2022	2020	M205G180100	CO	\$4,185.02
						6677675	1	Completed	9/7/2022	2020	M205G180100	CO	\$6,101.59
						6684684	2	Completed	9/26/2022	2020	M205G180100	CO	\$3,636.90
						6702406	2	Completed	11/14/2022	2020	M205G180100	CO	\$2,699.58
						6761244	1	Completed	4/26/2023	2020	M205G180100	CO	\$3,095.00
						6766206	1	Completed	5/9/2023	2020	M205G180100	CO	\$400.00
						6780515	1	Completed	6/15/2023	2020	M205G180100	CO	\$505.00
						6782545	1	Completed	6/21/2023	2020	M205G180100	CO	\$1,720.00
2020	80	2020/CO-020-004/HAND INC/ CUMBERLAND COTTAGE	33264	13995 CUMBERLAND COTTAGES		6733853	1	Completed	2/16/2023	2020	M205G180100	CO	\$33,408.33
2020	82	2020/CO-020-005/HOUSING OPPORTUNITY	33266	COLLEGE HILL II		6655823	1	Completed	7/12/2022	2020	M205G180100	CO	\$50,000.00
						6736173	1	Completed	2/23/2023	2020	M205G180100	CO	\$10,473.35
						6742991	1	Completed	3/14/2023	2020	M205G180100	CO	\$9,728.36
						6756842	1	Completed	4/17/2023	2020	M205G180100	CO	\$4,798.29
2020	86	2020/CO-020-003/COMMUNITY ACTION PROGRAM INC	33425	ATTICA - SCATTERED SITES		6716997	1	Completed	12/28/2022	2020	M205G180100	CO	\$24,968.17
2021	33	2021/CO-021-002/HOME Innovation Rd 2 CQ/Lacasa	33284	Lacasa CHDO Op 2021		6683402	1	Completed	9/22/2022	2018	M185G180100	CO	\$50,000.00
2021	34	2021/CO-021-001/Housing Partnerships/Thrive/241	33285	Housing Partnerships/Thrive CHDO Op 202		6677678	1	Completed	9/7/2022	2015	M155G180100	CO	\$1,348.96
						6677678	2	Completed	9/7/2022	2018	M185G180100	CO	\$25,912.23
						6694806	1	Completed	10/24/2022	2018	M185G180100	CO	\$8,000.00
						6777921	1	Completed	6/9/2023	2018	M185G180100	CO	\$7,531.50
2021	40	2021/CO-021-010/SIHCDC/Lincoln Central Neighborhood	33376	SIHCDC CHDO OP 2021		6707343	1	Completed	11/30/2022	2020	M205G180100	CO	\$7,032.98
						6720939	1	Completed	1/12/2023	2020	M205G180100	CO	\$14,075.66
						6761246	1	Completed	4/26/2023	2020	M205G180100	CO	\$17,458.24
2021	46	CO-021-005 / BLUE RIVER SERVICES, INC.	33433	AUTUMN RIDGE DUPLEXES		6761316	1	Completed	4/27/2023	2021	M215G180100	CO	\$4,146.09
2021	49	CO-021-008 HOUSING OPPORTUNITIES, INC.	33436	UNION ST. APARTMENTS		6751784	1	Completed	4/3/2023	2021	M215G180100	CO	\$50,000.00
2021	62	AFFORDABLE HOUSING CORP OF MARION, INDIANA	33502	PLEASANT RUN APARTMENTS		6780483	1	Completed	6/15/2023	2021	M215G180100	CO	\$50,000.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR100 - HTF Activity Status Report
 All Years

DATE: 08-29-23
 TIME: 13:19
 PAGE: 1

Grantee: INDIANA

Grant Amount: \$46,385,866 % Committed: 50.4% % Expended: ###

IDIS Activity ID	Activity Name	Activity Address	Activity Status	Activity Type	Initial Funding Date	Status Date	HTF Units	Number Total Units	HTF Funds Committed	HTF Funds Drawn	% HTF Expended	Other Funds
31842	2610-40 Valparaiso	1502 Vale Park Rd Valparaiso,	Completed	NEW CONSTRUCTION	1/9/2018	12/2/2019	7	7	604,000	604,000	100%	2,163,450
31843	18 S Parker	18 S Parker Ave Indianapolis,	Completed	NEW CONSTRUCTION	1/9/2018	2/18/2022	8	8	490,000	490,000	100%	860,000
31844	1229 Lincoln Ave	1229 Lincoln St Anderson, IN	Completed	NEW CONSTRUCTION	1/9/2018	10/3/2022	12	12	765,000	765,000	100%	11,620,204
31899	101 - 107 N Garvin	101 N Garvin St Evansville, IN	Completed	REHABILITATION	1/31/2018	1/15/2020	27	27	810,000	810,000	100%	5,725,404
31910	Administration	,	Canceled		3/19/2018	11/5/2020	0	0	0	0		0
31911	Administration	,	Completed		3/19/2018	11/5/2020	0	0	45,837	45,837	100%	0
32141	300 Benham Avenue	3000 Benham Ave Elkhart, IN	Completed	ACQUISITION AND	2/15/2019	12/28/2022	11	11	587,500	587,500	100%	238,457
32216	301 W. Harrison	301 W Harrison St Martinsville,	Completed	NEW CONSTRUCTION	5/13/2019	6/30/2021	11	11	587,500	587,500	100%	703,140
32235	3555 Spy Run Ave.	3555 Spy Run Avenue Ext	Completed	REHABILITATION AND	6/12/2019	8/19/2022	14	14	400,000	400,000	100%	11,828,792
32251	IHCDA NHTF	,	Completed	NEW	8/14/2019	10/27/2021	0	0	29,900	29,900	100%	0
32259	1804 W. Jefferson St	1804 W Jefferson St Plymouth,	Open	NEW CONSTRUCTION	9/10/2019	12/8/2021	0	0	1,187,500	1,182,500	100%	0
32312	713 N. Purdum St.	713 N Purdum St Kokomo, IN	Completed	NEW CONSTRUCTION	10/8/2019	12/21/2022	4	4	400,000	400,000	100%	0
32354	3355 Kirkbride Way	3355 Kirkbride Way	Open	NEW CONSTRUCTION	1/31/2020	3/20/2023	0	0	25,000	25,000	100%	0
32431	CSH 2020	,	Completed		3/31/2020	4/26/2023	0	0	115,000	115,000	100%	0
32588	5626 E. 16th Street	5626 E 16th St Indianapolis,	Completed	NEW CONSTRUCTION	8/20/2020	7/3/2023	8	8	800,000	800,000	100%	7,622,686
32589	4935 and 4974 E.	4935 E 21st St Indianapolis,	Open	NEW CONSTRUCTION	9/4/2020	8/7/2023	0	0	2,094,000	1,057,791	51%	0
32590	4509 E. Washington	4509 E Washington St	Open	ACQUISITION ONLY	9/10/2020	8/16/2023	0	0	1,765,560	0	0%	0
32741	Administration	,	Completed		11/5/2020	2/14/2022	0	0	39,024	39,024	100%	0
32839	CSH 2021	,	Completed		2/26/2021	4/26/2023	0	0	115,000	115,000	100%	0
33024	4400 Block Hope	4400 Block Hope Avenue	Open	NEW CONSTRUCTION	5/18/2021	4/17/2023	0	0	2,336,864	2,331,864	100%	0
33029	1133 E. Washington	1133 E Washington St	Open	NEW CONSTRUCTION	6/7/2021	8/7/2023	0	0	1,400,000	1,390,000	99%	0
33123	Administration	,	Open		11/1/2021	7/27/2023	0	0	319,238	140,308	44%	0
33222	CSH 2022 Contract	,	Completed		2/11/2022	4/26/2023	0	0	115,000	115,000	100%	0
33263	2910 E. HANNA	2910 E Hanna Ave	Open	NEW CONSTRUCTION	7/8/2022	11/21/2022	0	0	1,500,000	1,500,000	100%	0
33276	HOME-2021-001	,	Open		6/15/2022	7/12/2023	0	0	24,000	22,545	94%	0
33283	NE corner of Elm St	rose avenue terre haute, IN	Open	NEW CONSTRUCTION	7/25/2022	7/25/2022	0	0	2,000,000	0	0%	0
33478	CSH 2023 Contract	,	Open		4/26/2023	8/17/2023	0	0	145,000	80,000	55%	0
33497	313 Read Street	313 Read St Evansville, IN	Open	NEW CONSTRUCTION	5/17/2023	7/21/2023	0	0	1,700,000	157,207	9%	0
33500	ST LUCAS LOFTS	2810 E New York St	Open	NEW CONSTRUCTION	8/16/2023	8/25/2023	0	0	500,000	490,000	98%	0
33504	6440 Evergreen Ave	6440 Evergreen Ave Portage,	Open	NEW CONSTRUCTION	6/28/2023	6/28/2023	0	0	1,500,000	0	0%	0
33513	2314 Dunkelberg Rd	2314 Dunkelberg Rd Fort	Open	ACQUISITION AND	7/19/2023	7/19/2023	0	0	1,000,000	0	0%	0
INDIANA Total:							102	102	23,400,924	14,280,975		40,762,133
Grand Total:							102	102	23,400,924	14,280,975		40,762,133