

Final Report

**State of Indiana
Consolidated Annual Performance
and Evaluation Report (CAPER)**

Program Year 2008
(July 1, 2008 to June 30, 2009)

Final Report

September 29, 2009

**State of Indiana
Consolidated Annual Performance
and Evaluation Report (CAPER) for
Program Year 2008
(July 1, 2008 to June 30, 2009)**

Prepared for

State of Indiana
Indiana Office of Community and Rural Affairs
Indiana Housing and Community Development Authority
One North Capitol Avenue, Suite 600
Indianapolis, Indiana 46204
317.232.8831

Prepared by

BBC Research & Consulting
3773 Cherry Creek N. Drive, Suite 850
Denver, Colorado 80209-3868
303.321.2547 fax 303.399.0448
www.bbcresearch.com
bbc@bbcresearch.com

Table of Contents

I. Introduction

Purpose of the CAPER	I-1
Public Notice for CAPER Review	I-1
Applicable Areas.....	I-2
Organization of the Report	I-2
Legal Notice	I-3

II. Goal Assessment

2008 Housing and Community Development Needs	II-1
Needs identification Workshop	II-2
Five-Year Strategic Goals.....	II-4
Strategic Plan and Action Plan	II-4
Comparison of 2008 One-Year Goals with Accomplishments	II-16
Performance Measures Reports	II-22

III. Housing and Community Development Activities

2008 Housing and Community Development Needs	III-1
Use of CDBG, HOME and ADDI Funds to Meet Identified Needs	III-3
Housing Activities	III-11
Community Development Activities	III-24
Program Income.....	III-34
Administrative Funds and Prior Period Adjustments.....	III-35
Fair Housing Activities	III-36
Activities in Support of Affordable Housing and Community Development.....	III-40
Monitoring of Compliance with HOME Funding Regulations	III-46
Monitoring of Compliance with CDBG Funding Regulations	III-48
Civil Rights Performance Monitoring Activities by the State	III-49
Leveraging Resources	III-49
Self-Evaluation.....	III-52
Additional Program Information	III-53

Attachments:

IHCDA Reports

OCRA Reports

Table of Contents

IV. Homeless Activities

Homelessness in Indiana	IV-1
Priority Needs	IV-2
HOME and CDBG	IV-3
Continuum of Care	IV-4
Emergency Shelter Grant.....	IV-5
Overall Program Year Allocation	IV-8
Self Evaluation.....	IV-10
ESG Summary	IV-14

Attachments:

- ESG Application 2008-2009*
- 2008-2009 ESG Award Allocations*
- ESG Monitoring Tool*
- ESG IDIS Reports*

V. Non-Homeless Special Needs Activities

HIV/AIDS in Indiana	V-2
HOPWA Project Accomplishments	V-5
Community Planning Efforts	V-13
Compliance.....	V-14
Barriers	V-14
Performance Chart	V-18

Attachments:

- HOPWA CAPER Measuring Performance Outcomes (HUD-40110-D)*
- HOPWA Grantee Program List*
- HOPWA Monitoring Documents*
- HOPWA IDIS Reports*

VI. Performance Measurement System

Goals and Plan	VI-1
IHCDA Performance Measurement System	VI-1
OCRA Performance Measurement System	VI-4

Attachments:

- IHCDA Performance Measures*
- ESG Performance Based Options*

Attachments:

- Public Comment
- HUD Tables

SECTION I.

Introduction

SECTION I.

Introduction

Purpose of CAPER

At the end of each program year, the U.S. Department of Housing and Urban Development (HUD) requires all HUD recipients to submit a description and evaluation of program year (PY) activities that have been undertaken using HUD funding. This information is compiled into a report called the Consolidated Annual Performance and Evaluation Report (CAPER). In general, recipients are required to discuss how the activities undertaken during the program year addressed the priority needs previously identified in the Consolidated Plan and Continuum of Care reports. The goal of the CAPER is to enable HUD and citizens to assess the recipient's progress toward meeting long-term goals.

The State of Indiana CAPER reports on program activities for four HUD block grants administered by three State agencies. For the State's 2008 program year, these agencies and awards included:

- Office of Community and Rural Affairs (OCRA)—primary administrator of the State Community Development Block Grant (CDBG) program;
- Indiana Housing and Community Development (IHCDA)—administrator of the State HOME Investment Partnerships Program, the American Dream Downpayment Initiative (ADDI), the Emergency Shelter Grant (ESG) program, the Housing Opportunities for Persons with AIDS (HOPWA) program, and a portion of the CDBG program.

This CAPER was completed in accordance with Sections 104(d) and (e) of the Housing and Community Development Act and Title 24 CFR Part 91 and Part 570, which pertain to State submissions of the CAPER.

Public Notice for CAPER Review

The 2008 CAPER was available for public review between September 15, 2009 and September 29, 2009. A hard copy of the CAPER was on file with the Indiana Office of Community and Rural Affairs, and electronic copies were available on OCRA's website. Public comments were encouraged and accepted during this period. There were no public comments received during the public comment period. The public notice announcing the availability of the CAPER is attached to this section.

Applicable Areas

The State of Indiana Consolidated Plan covers all non-entitlement areas in the State. The term “entitlement areas” refers to cities and counties that, because of their size, are able to receive federal HUD funding directly. These areas must complete a Consolidated Plan separately from the State to receive funding. The requirements for receiving CDBG, HOME, ADDI, ESG and HOPWA funds directly are all slightly different, but are generally based on size and need of the community. For purposes of this report, “non-entitlement” refers to cities and towns that do not file Consolidated Plans individually and are not able to receive funding from the HUD programs directly.

The entitlement areas in Indiana during PY2008 include the cities of Anderson, Bloomington, Carmel,¹ Columbus, East Chicago, Elkhart, Evansville, Fort Wayne, Gary, Goshen, Hammond, Indianapolis, Kokomo, LaPorte, Michigan City, Muncie, New Albany, Terre Haute, Lake County, Hamilton County² and the consortiums of Lafayette (including the cities of Lafayette and West Lafayette) and St. Joseph’s County (including the cities of South Bend and Mishawaka).

Organization of Report

The remainder of the report is organized as follows:

- Section II discusses the State’s 2005-2009 Five-Year Strategic Plan and the 2008 One-Year Action Items, as well as their accomplishments;
- Section III discusses how the CDBG, HOME and ADDI programs and other resources were used to meet the housing and community development needs of non-entitlement areas in the State;
- Section IV discusses how the ESG, HOME and CDBG programs and other resources were used to meet the needs of persons who are homeless in the State;
- Section V discusses how the HOPWA program and other resources were used to meet the needs of persons living with HIV/AIDS in the State; and
- Section VI discusses the State’s progress in meeting HUD’s new Performance Measurement System program.

¹ Carmel is included in Hamilton Urban County as an entitlement city as a joint applicant.

² The Towns of Sheridan, Arcadia and Atlanta are excluded from the Hamilton County Urban County for the period of 2007-2009.

**NOTICE OF FILING
OF
COMBINED ANNUAL PERFORMANCE EVALUATION REPORT**

Notice is hereby given that the Indiana Office of Community & Rural Affairs, and the Indiana Housing and Community Development Authority will file their 2008 Combined Annual Performance Evaluation Report with the U.S. Department of Housing & Urban Development (HUD) on or about September 30, 2009. These programs are funded through the U.S. Department of Housing & Urban Development under Title I of the Housing & Community Development Act of 1974 as amended.

The Combined Annual Performance Evaluation Report provides information on the expenditure of activities with regard to the Community Development Block Grant (CDBG) Program, the Home Investment Partnership (HOME) Program, the Emergency Shelter Grant (ESG) Program, and the Housing Opportunities for Persons With Aids (HOPWA) Program. The Office of Community & Rural Affairs will have the Combined Annual Performance Evaluation Report available for public inspection prior to its submission. Members of the public, especially persons of low to moderate income, are invited to review the Combined Annual Performance Evaluation Report prior to its submission during the hours of 8:30 a.m. to 5:00 p.m., Tuesday, September 15, 2009 through Tuesday, September 29, 2009, at the Indiana Office of Community & Rural Affairs, One North Capitol, Suite 600, Indianapolis, Indiana 46204. Information regarding the Combined Annual Performance Evaluation Report can be obtained by writing to: Office of Community and Rural Affairs, Grant Support Division, c/o Beth Dawson, One North Capitol, Suite 600, Indianapolis, Indiana 46204-2027. Additional information may also be obtained via e-mail at bdawson2@ocra.IN.gov or by phone at 1-800-824-2476.

Newspapers the public notice was published in:

The Republic, Columbus, IN
Indianapolis Star, Indianapolis, IN
The Journal-Gazette (and News-Sentinel), Ft. Wayne, IN
The Chronicle-Tribune, Marion, IN
The Courier Journal, Louisville, KY
Gary Post Tribune, Merrillville, IN
Tribune Star, Terre Haute, IN
Journal & Courier, Lafayette, IN
Evansville Courier & Press, Evansville, IN
South Bend Tribune, South Bend, IN
Palladium-Item, Richmond, IN
The Star Press, Muncie, IN
The Times, Munster, IN

SECTION II.

Goal Assessment

SECTION II.

Goal Assessment

This section of the CAPER describes the top-level goals that were established in the 2005-2009 Five-Year Strategic Plan and 2008 One-Year Action Plan for meeting housing and community development needs. It begins with a summary of the State's housing and community development needs for program years (PY) 2005 through 2009. The section then compares the 2008 One-Year Action Plan supporting the top-level goals with actual performance.

As part of the CAPER process, the State conducted self-evaluations of the performance of the four HUD grants to determine if State needs were being met. These program-specific self-evaluations are included in later sections.

2008 Housing and Community Development Needs

The State's program years 2005-2009 Consolidated Plan and 2008 Action Plan presented findings from a large key person mail survey, a citizen survey conducted by telephone and through mail, key person interviews and secondary statistical research conducted during the Consolidated Planning process. In sum, these data showed the following housing and community development needs:

- The top housing need, identified by almost all the interviewees for the 2008 Action Plan, was providing additional affordable rental or for-sale units and addressing the foreclosure crisis. Top community and economic development needs included access to more jobs with better pay and increase public funds to maintain public infrastructure.
- The top-needed housing types identified by the 2008 survey respondents were transitional housing and single family housing.
- The greatest impediments to owning a home, as identified by the 2005 survey respondents, included affordability/high housing prices, lack of stable income/cyclical income, having a poor credit history, and unable to come up with a downpayment.
- Key person mail respondents were asked what is most needed in their communities to meet the needs of persons experiencing homelessness. The top needs included supportive services, emergency shelters and transitional housing.
- According to the key person mail survey respondents, the top barriers to community and economic development in Indiana are employment related, including jobs that pay livable wages as well as job growth.
- According to a telephone survey of residents in nonentitlement areas in the State, most of the State's renters would prefer to own a house or a condo/townhome. Some barriers to owning a home as identified by these renters included not having enough money for a downpayment, not qualifying for a mortgage, and not being able to afford a monthly mortgage payment. Of those who tried to get a home loan and could not, the top reasons included poor credit, not enough credit to get a loan, and having a high debt-to-income ratio.

- If respondents were given \$1 million they could use to improve their community most would use the money to help bring jobs to their city/town, build more affordable rental housing and build more single family affordable housing.
- Respondents of both types of citizen surveys said that the housing type most needed in their communities is single family homes—nearly one-third of both types of respondents cited this need. Also important to the mail/Internet respondents (29 percent) was the need for accessible housing for disabled persons/elderly.
- According to data reported by the Census Bureau, in 2006, approximately 399,000 homeowners and 302,000 renters paid more than 30 percent of their incomes in housing and are cost burdened. The State’s youngest and low-income households are the most likely to be cost-burdened.

Needs identification Workshop

The Consolidated Plan Coordinating Committee met in February 2005 to review the research conducted for the State’s Five-Year Consolidated Plan, and to discuss and determine the State’s current housing and community development needs, including needs related to fair housing. During this meeting, the Committee developed a list of needs for three broad categories: Affordable and Fair Housing, Special Needs Populations, and Community and Economic Development.

Exhibit II-1 on the following page summarizes the top needs identified in this workshop.

Exhibit II-1.

Top Needs Identified by Consolidated Plan Coordinating Committee, 2005 Consolidated Planning Process

Affordable and Fair Housing	Special Needs Populations	Community and Economic Development
Visitability standards in new construction and rehabilitation.	Operating support for shelters and supportive services for permanent housing.	Fire/safety equipment
High rental assistance needs for very low-income households and cost burdened households.	Transitional housing for youth aging out of foster care, reduction of NIMBYism	Public infrastructure
Economic support for operations/supportive services of supportive housing and housing for special needs populations.	Migrant farmworkers housing: <ul style="list-style-type: none"> ▪ Education about housing options, fair housing rights; and ▪ Better information about actual needs of farmworkers (e.g., market study and/or survey) and NIMBYism reduction. 	Communities are lacking resources to fulfill EPA regulations
Rental rehabilitation needs of affordable units, private properties in disrepair.	Persons with mental illness and homeless: <ul style="list-style-type: none"> ▪ Lack of housing for people who are discharged from State institutions; ▪ Independent housing, housing choice; ▪ Lack of knowledge of fair housing rights, reasonable accommodations law; and ▪ State plan to end chronic homelessness actively implemented. 	Water, wastewater, sewer and drainage problems: <ul style="list-style-type: none"> ▪ Public health concerns; ▪ Sewage backup; ▪ Flooding; and ▪ Bringing homes onto public systems.
Property tax relief for homeowners who are cost burdened.	Set aside program for home modifications, accessibility improvements	A strong link between job creation and economic development.
Counseling and homeowner education, reduction in foreclosures, and improved financial literacy.	Home Choice downpayment assistance (up to \$15,000). applied to other downpayment assistance programs.	Downtown revitalization.
Affordable housing searchable database on the Internet with an indicator for accessible units.	Incentives for multifamily developers, property owners to provide more than federal guidelines of housing units with accessibility features.	Greater diversification of activities funded by CDBG dollars.

Source: BBC Research & Consulting.

Five-Year Strategic Goals

Four goals were established to guide funding during the FY2005-2009 Consolidated Planning period:

- Goal 1. Expand and preserve affordable housing opportunities throughout the housing continuum.**
- Goal 2. Reduce homelessness and increase housing stability for special needs populations.**
- Goal 3. Promote livable communities and community revitalization through addressing unmet community development needs.**
- Goal 4. Promote activities that enhance local economic development efforts.**

The goals are not ranked in order of importance, since it is the desire of the State to allow each region and locality to individually determine and address the most pressing needs being faced.

Strategic Plan and Action Plan

Goal 1. Expand and preserve affordable housing opportunities throughout the housing continuum.

As detailed in the FY2005 Five-Year Consolidated Plan, one of the greatest needs of communities is affordable, quality, multifamily housing. “Affordable” housing in this context generally refers to housing costs that are 30 percent or less than a household’s gross income.

The activities used to accomplish Goal 1 include:

HOME and ADDI Program Activities. Continue to use HOME funds that are allocated by IHCDA via the following funding programs:

- HOME application;
- HOME Owner-Occupied Rehabilitation (OOR);
- HOME portion of the Qualified Allocation Plan (QAP);
- CHDO Works.

Continue to use ADDI funds that were allocated via IHCDA’s First HOME program. To achieve the desired outcomes related to Goal 1, these programs make available funding for the following activities for applicants utilizing HOME funds:

- Transitional Housing—rehabilitation/new construction/refinance;
- Permanent Supportive Housing—rehabilitation/new construction/refinance;
- Rental Housing—rehabilitation/new construction/refinance;
- Homebuyer—rehabilitation/new construction;
- CHDO Operating Support;
- CHDO Predevelopment Loans; and
- CHDO Seed Money Loans.

Downpayment assistance is another activity that was used to achieve Goal 1. In recent years, IHCD A used both ADDI and HOME funding via the First Home program to fund this initiative. While IHCD A continued to offer downpayment assistance through the First Home program, it also proposes to use HOME funds for homeownership counseling and downpayment assistance through the Community Development department.

CDBG Program Activities (Housing). CDBG funds allocated by both IHCD A and the Office of Community and Rural Affairs (OCRA) were used to achieve Goal 1. IHCD A allocates CDBG funds via the following programs:

- Housing from Shelters to Homeownership—\$4,166,981 allocated in 2008; and
- Foundations—funded as needed.

To achieve the desired outcomes related to Goal 1, the following activities will be available to applicants using CDBG funds from IHCD A's programs:

- Emergency Shelter—rehabilitation/new construction;
- Youth Shelter—rehabilitation/new construction;
- Migrant/Seasonal Farm Worker—rehabilitation/new construction;
- Transitional Housing—rehabilitation;
- Permanent Supportive Housing—rehabilitation;
- Rental Housing—rehabilitation;
- Owner-Occupied Rehabilitation; and
- Voluntary Acquisition/Demolition.

Exhibit II-2 on the following page shows the allocation and accomplishment for Goal 1 during 2008.

Exhibit II-2.
Goal 1. Award Goals and Accomplishments, PY 2008

Goal	Funds	Activities	Funding Goals	Assistance Goals	Award Allocated	Units Anticipated	Beneficiaries Anticipated	Drawn in 2008	Actual Units	Actual Beneficiaries
1. Expand and preserve affordable housing opportunities throughout the housing continuum.	HOME and ADDI	Transitional Hsg - Rehab+New Construction Permanent Supportive Hsg - Rehab+New Construction Rental Housing - Rehab+New Construction Homebuyer - Rehab+New Construction Owner Occupied Rehabilitation Tenant Based Rental Assistance (TBRA) HOME Subrecipient Agreement	\$10,117,529	For Housing from Shelters to Homeownership, QAP, HOME OOR = 336 units For First Home = 500 units	\$7,963,594	30		\$1,091,551		
						69	9			
Decent Housing:										
Availability/Accessibility		CHDO Operating Support	\$700,000							
Affordability		CHDO Predevelopment and Seed Money Loans	\$200,000							
Sustainability		CHDO Funds								
		HEC/Downpayment Assistance (DPA)	\$2,000,000							
		ADDI - DPA								42
		HOME - DPA Program Income - DPA								125
	CDBG	Emergency shelters Youth shelters Transitional housing Migrant/Seasonal farmworker housing Permanent supportive housing Rental housing Owner-occupied units Voluntary acquisition/demolition Feasibility studies Housing needs assessment	\$4,166,981	For all CDBG (Housing) = 244 units	\$3,916,981			\$1,003,331		
						18				
						424				
Total for Goal 1			\$17,184,510	1,080	\$11,880,575	550	0	\$2,094,882	0	167

Source: Indiana Office of Community and Rural Affairs and Indiana Housing and Community Development Authority.

Goal 2. Reduce homelessness and increase housing stability for special needs populations.

HOME Program Activities. Via the HOME funds allocated by IHCDA through the Housing from Shelters to Homeownership and the HOME portion of the Qualified Allocation Plan programs, IHCDA is able to provide funding for activities that assist those that are at risk of becoming homeless or who would otherwise be homeless.

These activities include:

- Transitional Housing—rehabilitation/new construction/refinance; and
- Permanent Supportive Housing—rehabilitation/new construction/refinance.

With special needs populations these beneficiaries have activities available to them via the Housing from Shelters to Homeownership, the HOME portion of the QAP, First Home and the HOME OOR programs for the following types of activities:

- Transitional Housing—rehabilitation/new construction/refinance;
- Permanent Supportive Housing—rehabilitation/new construction/refinance;
- Tenant-Based Rental Assistance—targeted special needs populations;
- Rental Housing—rehabilitation/new construction/refinance;
- Homebuyer—rehabilitation/new construction;
- Downpayment Assistance; and
- Owner-Occupied Rehabilitation.

For both the homeless population and those with special needs, IHCDA’s programs often give preference or require applicants to target these types of beneficiaries. The Indiana Interagency Council on the Homeless’ Ten-Year State Plan to End Chronic Homelessness identifies the linkage of rental assistance and integrated case management and supportive services programs as a key action item in addressing the housing needs of special needs populations. IHCDA utilized tenant-based rental assistance on a limited basis to serve targeted populations.

CDBG Program Activities (Housing). Via the CDBG funds allocated by IHCDA through the Housing from Shelters to Homeownership, IHCDA is able to provide funding for activities that assist those that are at risk of becoming homeless or who would otherwise be homeless.

These activities include:

- Emergency Shelter—rehabilitation/new construction;
- Youth Shelter—rehabilitation/new construction;
- Migrant/Seasonal Farm Worker—rehabilitation/new construction;
- Transitional Housing—rehabilitation; and
- Permanent Supportive Housing—rehabilitation.

With special needs populations these beneficiaries have activities available to them via the Housing from Shelters to Homeownership program for the following types of activities:

- Emergency Shelter—rehabilitation/new construction;
- Youth Shelter—rehabilitation/new construction;
- Migrant/Seasonal Farm Worker—rehabilitation/new construction;
- Transitional Housing—rehabilitation;
- Permanent Supportive Housing—rehabilitation;
- Rental Housing—rehabilitation;
- Owner-Occupied Rehabilitation; and
- Voluntary Acquisition/Demolition.

For both the homeless population and those with special needs, IHCD's programs often give preference or require applicants to target these types of beneficiaries.

CDBG Program Activities (Community Focus Fund). Through the Community Focus Fund, provide funds for the development of health care facilities, public social service organizations that work with special needs populations, and shelter workshop facilities, in addition to modifications to make facilities accessible to persons with disabilities.

Goal and actual accomplishments for types of activities:

- Goal—The Office of Community and Rural Affairs anticipates receiving 2 or 3 applications for this type of project through the Community Focus Fund.
- Actual—\$100,000 was awarded to develop 2 special needs facilities with a community match of \$813,315. An estimated 289 people will benefit from the facilities.

ESG Activities. Through the ESG program, provide operating support to shelters, homeless prevention activities as well as case management to persons who are homeless and at-risk of homelessness.

Goals and actual ESG awards and accomplishments for activities:

- Operating support:
 - Goal—89 shelters receiving support, \$1,408,732 goal to be allocated in 2008.
 - Actual—88 shelters receiving support, \$1,548,480 awarded in 2008.
- Homelessness prevention activities:
 - Goal—22 shelters provided with homelessness prevention activity funding, \$73,181 allocated in 2008.
 - Actual—21 shelters provided with homelessness prevention activity funding, \$51,487 awarded in 2008.

- Essential services:
 - Goal—54 shelters provided with funding for essential services, \$347,609 allocated in 2008.
 - Actual—52 shelters awarded funding for essential services, \$293,343 awarded in 2008.
- Grantee cash and in-kind match:
 - Goal—Shelters match 100 percent of their rewards.
 - Actual—Shelters have currently matched 100 percent of their award that has been expended.
- Number of counties assisted:
 - Anticipated number of counties assisted—91 counties.
 - Actual number of counties assisted—91 counties.
- Number of clients served:
 - Anticipated number of clients served—28,000 clients served (unduplicated count).
 - Actual number of clients served—26,123 clients served.

Other ESG Accomplishments

- The Homeless Management Information System (HMIS) Contract, formerly hosted by Indiana Coalition on Housing and Homelessness Issues, was transferred to IHCD in March of 2009.
 - All of the non-domestic violence shelters have the HMIS software and have undergone training.
 - There are 34 domestic violence shelters that did not use the HMIS system because of confidentiality issues and the Violence against Women’s Act. Of the remaining 56 shelters that did enter data, 96 percent of them were entering data on a regular and consistent basis as of August 2009. The two shelters that were inconsistent with HMIS utilization will be provided with additional training in 2010-11.
 - The shelters are able to pull data from the HMIS system for their ESG Annual Report and HUD APR’s. Some shelters use the software for additional functions such as case management notes, bed counts, and medical appointments, etc.
- The application scoring and evaluation process was focused on the shelters’ bed utilization rates, the number of clients served, the Continuum of Care meeting participation, homeless documentation and services provided. This year points were added if the applicant was located in a county of economic distress.
- The ESG Program Coordinator provided technical assistance in the area around Continuum of Care process. The ESG Program Monitor encouraged the shelters and

transitional housing agencies to attend their local continuum of care meetings to partner with other local agencies that provide assistance to the homeless population.

- ESG Special Needs Program Monitor also coordinated the Statewide Point-in-Time Count. The Monitor worked with many of the shelters and regions in organizing and planning a one-day count. A clause was added to the 2009-10 ESG contract that requires all ESG grantees to participate in the count.

Overall ESG indicators: Increase the availability and access to services, mainstream resources, case management and financial assistance, employment assistance, counseling for drug/alcohol abuse, mental illness, domestic violence, veterans' services and youth pregnancy. By utilizing these activities, individuals will increase their ability to access permanent housing and decrease the likelihood of repeated homelessness.

Outcomes are measured through indicators that grant recipients/shelters choose. These performance indicators are organized around Essential Services, Homelessness Prevention Activities, and Operations. It is anticipated that the shelters will achieve the required percent of the goals (under each of these three activities) that they establish for their grant performance periods.

HOPWA Activities. Through the HOPWA program, IHCDA provides recipients who assist persons with HIV/AIDS with funding for rental assistance, housing information and resource identification, short-term rental, mortgage and utility assistance as well as supportive services.

Goals and actual accomplishments used to support Goals 1 and 2 via the following HOPWA activities:

- Rental Assistance:
 - Goal—\$432,040 allocated in 2008 to assist 170 households.
 - Actual—\$360,527 awarded in 2008 assisted 123 households.
- Short-Term Rent Mortgage and Utility Assistance:
 - Goal—\$160,000 allocated in 2008 to assist 300 households.
 - Actual—\$201,666 awarded in 2008 assisted 332 households.
- Supportive Services:
 - Goal—\$150,000 allocated in 2008 to assist 125 households.
 - Actual—\$142,132 awarded in 2008 assisted 594 households.
- Housing Information:
 - Goal—\$35,000 allocated in 2008 to assist 25 households.
 - Actual—\$22,003 awarded in 2008 assisted 164 households.
- Operating Costs:
 - Goal—\$15,000 allocated in 2008 to support 5 units.
 - Actual—\$33,195 awarded in 2008 assisted 28 units.

IHCDA uses the following indicators to determine their ability to achieve the desired outcomes:

Indicators
Via the HOPWA Program Application:
■ Rental Assistance Households/Units
■ Short-term Rent, Mortgage and Utility Assistance Households/Units
■ Support Services Households
■ Housing Information Households
■ Operating Cost—number of units

For PY2008 HOPWA funding, IHCDA requested that existing project sponsors submit annual plans detailing their use of HOPWA funds for the period of July 1, 2008 through June 30, 2009.

In prior program years, IHCDA offered a competitive process for allocating HOPWA funds. Previously, IHCDA staff conducted outreach and information sessions to community-based volunteer AIDS action groups, Task Forces and organizations created and staffed by people living with HIV/AIDS. There was, however, no marked demand for new HOPWA projects for the 2007 and 2008 program year. Many organizations have had success in receiving other sources of funding for HIV/AIDS and have elected to partner with existing providers instead of trying to create new programs that may divert limited resources from them. In 2006, for example, Region 1 received funding for a Shelter Plus Care project serving homeless individuals living with HIV/AIDS. Existing project sponsors are all community-based, not-for-profit organizations that serve persons with HIV/AIDS. IHCDA will utilize a competitive RFP process for the 2008 HOPWA program year.

IHCDA's goal for the HOPWA program is to reduce homelessness and increase housing stability for people with HIV/AIDS and their families. Existing project sponsors provided information on each HOPWA program's ability to support that goal.

Other HOPWA accomplishments

- IHCDA strongly encouraged participation in the statewide Continuum of Care network.
- IHCDA mandated use of HMIS for all HOPWA beneficiary clients statewide. This ensured that data was collected for HOPWA eligible clients that were homeless from the streets or from the shelter.
- During the 2008 HOPWA program year, approximately 4 percent of the HOPWA clients who received housing assistance were chronically homeless from the street or from the shelter.
- Indiana also maintains an "HIV/AIDS Housing Plan" that details larger goals in the attempt to maintain housing stability and prevent homelessness for those living with HIV/AIDS.
- HOPWA project sponsors began coordination within the statewide CoC network for the first time during the 2006 program year and has continued through the 2008 program year. This objective is strongly encouraged by IHCDA and will ensure that HOPWA-eligible clients who are homeless receive services during all upcoming program years. In future program years, an adjustment will be made to ensure that CoC participation is mandated for all project sponsors that are HOPWA funded.

Exhibit II-3 on the following page shows the goals and accomplishment for Goal 2 during 2008.

**Exhibit II-3.
Goal 2 Award Goals and Accomplishments, PY2008**

Goal	Funds	Activities	Funding Goals	Assistance Goals	Award Allocated	Award Expended	Actual Units	Actual Beneficiaries
2. Reduce homelessness and increase housing stability for special needs populations.	HOME	See special needs housing activities in Goal 1.						
	CDBG	See special needs housing activities in Goal 1.						
Decent Housing: Availability/Accessibility	ESG	Operating support	\$1,408,732	89 shelters	\$1,548,480	\$1,544,827	88 shelters	
		Homeless prevention	\$73,181	22 shelters	\$51,487	\$45,766	21 shelters	555
		Essential services	\$347,609	54 shelters	\$293,343	\$287,241	52 shelters	8,501
		Accessibility Rehab/Renovation Admin/Unexpended Funds			\$96,290	\$55,721	87 total shelters	
Suitable Living Environment: Availability/Accessibility				For all activities = 28,000 unduplicated clients served			For all activities = 26,123 unduplicated clients served	
	HOPWA	Rental assistance (TBRA)	\$432,000	170 household/units	\$360,527	\$360,527		123
		Short-term rent, mortgage, utility assistance	\$160,000	300 household/units	\$201,666	\$201,666		332
		Supportive services	\$150,000	125 household/units	\$142,132	\$142,132		594
		Housing information	\$35,000	25 households	\$22,003	\$22,003		164
		Operating Costs	\$15,000	5 units	\$33,195	\$33,195		28
		Grantee Administrative Costs			\$62,820	\$62,820		
Total for Goal 2			\$2,621,522	28,625	\$2,811,944	\$2,755,898	248 shelters	27,364

Source: Indiana Office of Community and Rural Affairs and Indiana Housing and Community Development Authority.

Goal 3. Promote livable communities and community revitalization through addressing unmet community development needs.

CDBG Program Activities (Community Focus Fund). Continued funding OCRA's Community Focus Fund (CFF), which uses CDBG dollars for community development projects ranging from environmental infrastructure improvements to development of community and senior centers.

The 2008 expected and actual accomplishments follow.

- Infrastructure Projects—Construction/rehabilitation of wastewater, water and storm water infrastructure systems:
 - Expected—Assist 26 projects with an allocation of \$12,676,702.
 - Actual—Assisted 27 projects with an award of \$13,832,001.
- Community Development Projects—Construction/rehabilitation of libraries, community centers, social service facilities, fire stations, downtown revitalization, historic preservation, etc.:
 - Expected—Assist 26 miscellaneous community development projects. Projected CDBG allocation was \$10,371,847.
 - Actual—Assisted 17 quality of life projects that included community/senior centers, downtown revitalization, historic preservation, library, special needs facilities and old school site clearance. Awards totaled \$7,251,678 with a community match of \$3,943,636.
 - Actual—Assisted 10 health and safety projects that included purchasing firefighting vehicles and the construction/rehabilitation of fire stations and/or community center. Awards totaled \$2,790,000 with a community match of \$1,249,269.

CDBG Program Activities (Planning/Feasibility Studies and Foundations Program). Continue the use of the planning and community development components that are part of the Planning Grants and Feasibility Studies funded by CDBG and HOME dollars. These programs provide planning grants to units of local governments and CHDOs to conduct market feasibility studies and needs assessments, as well as (for CHDOs only) pre-development loan funding.

The 2008 expected and actual accomplishments follow.

- Planning/Feasibility Studies:
 - Expected—Fund 29 planning/feasibility studies with a projected allocation of \$1,200,000 and an anticipated community match of \$120,000
 - Actual—Awarded 59 planning/feasibility studies with a total of \$2,362,950 and a community match of \$288,141.
- Foundations grants:
 - Expected—Funded on an as needed basis.
 - Actual—There were no Foundation Grants awarded in 2008.

- Technical Assistance:
 - Expected—Annually OCRA sets aside 1 percent of its CDBG allocation for technical assistance activities, an estimated \$308,665.
 - Actual—No 2008 CDBG funding was awarded to Technical Assistance. Ball State University used a grant from 2006 to coordinate and deliver a CDBG Grant Accreditation course.

Goal 4. Promote activities that enhance local economic development efforts.

CDBG Program Activities (Community Economic Development Fund). Continued the use of the Office of Community and Rural Affairs' Community Economic Development Fund (CEDF) during PY2008. The program funds job training and infrastructure improvements in support of job creation for low- to moderate-income persons.

The 2008 expected and actual accomplishments follow.

- Expected—The projected allocation in 2008 was \$1,200,000 to create 240 jobs.
- Actual—\$500,000 was awarded to one project This project was de-obligated due to the grantee's inability to meet a national objective.

CDBG Program Activities (Micro-enterprise Assistance Program). OCRA created the Micro-enterprise Assistance Program (MAP) in 2007. The goal of the MAP program is to encourage rural communities to focus on long-term community development. Eligible projects will be designed to assist micro-enterprise businesses owned by low- to moderate-income persons and/or micro-enterprise businesses that will create jobs for low- to moderate-income persons.

The 2008 expected and actual accomplishments follow.

- Expected—The proposed allocation in 2008 was \$225,000.
- Actual—There were no MAP awards made with 2008 CDBG funds.

Exhibit II-4 on the following page shows the allocation and accomplishment for Goal 3 and Goal 4 during 2008.

**Exhibit II-4.
Goal 3 and Goal 4 Awards Goals and Accomplishments, PY2008**

Goal	Funds	Activities	Funding Goals	Assistance Goals	Award Allocated	Units Anticipated	2008 Award Expended	2008 Actual Units		
3. Promote livable communities and community revitalization through addressing unmet community development needs.	CDBG	Community Focus Fund	\$23,048,549	52 projects	\$23,873,679	54 projects	\$5,562,819	25 projects		
		Infrastructure:	\$12,676,702	26 projects	\$13,832,001	27 projects				
		Storm Drainage Project			\$2,082,000	4 projects				
		Wastewater System Improvements			\$7,550,001	15 systems				
		Water System Improvements			\$4,200,000	8 systems				
		Community Development:	\$10,371,847	26 facilities/ projects	\$10,041,678	27 facilities/projects				
		Community Development Projects			\$3,756,439	9 facilities				
		Downtown Revitalization/Historic Preservation			\$3,495,239	8 projects				
		Fire Station/Community Center			\$1,900,000	4 facilities				
		Firefighting Vehicle			\$890,000	6 vehicles				
Economic Opportunities: Sustainability										
Suitable Living Environment: Availability/Accessibility	CDBG	Planning/Feasibility Studies	\$1,200,000	29 studies	\$2,362,950	59 studies	\$167,500	6 studies		
		Infrastructure (wastewater, water and storm drainage)			\$961,160	28 studies				
		Community Development			\$1,401,790	31 studies				
		Foundations	Funded on an as needed basis		\$0				\$0	0
		Technical Assistance	\$308,665	as needed	\$0	0 CDBG courses			\$0	0
Total for Goal 3			\$24,557,214	81 projects	\$26,236,629	113 projects	\$5,730,319	31 projects		
4. Promote activities that enhance local economic development efforts.	CDBG	Community Economic Development Fund	\$1,200,000	240 jobs	\$500,000	1 project	<i>de-obligated</i>			
		Micro-enterprise Assistance Program	\$225,000		\$0	0 projects	\$0	0		
		See community and economic development activities in Goal 3								
Economic Opportunities: Sustainability										
Total for Goal 4			\$1,425,000	240 jobs	\$500,000	1 project	\$0	0 projects		

Source: Indiana Office of Community and Rural Affairs and Indiana Housing and Community Development Authority.

Comparison of 2008 One-Year Goals with Accomplishments

The State typically uses a competitive application process when awarding the grants. Therefore, the actual allocations and anticipated accomplishments may not equal the proposed funding goal. For example, the State may have a goal to build 10 units of rental housing and receives no applications proposing this goal. Therefore, the goal would not be met.

Please review Exhibits II-2 through II-4 for comparisons of 2008 goals, allocations and accomplishments. Exhibit II-5 shows the goals and accomplishment for program years 2005, 2006, 2007 and 2008.

**Exhibit II-5.
Award Goals and Accomplishments, Program Years 2005 to 2008**

Goals	Funds	Activities	Indicator	Goals				Accomplishments				
				2005	2006	2007	2008	2005	2006	2007	2008	
1. Expand and preserve affordable housing opportunities throughout the housing continuum.	HOME and ADDI	Transitional Housing—Rehab & New Construction	Units	for Housing	10	11	Housing	for Housing	35	4		
		Permanent Supportive Housing—Rehab & New Construction	Units	from Shelters	25	24	from Shelters	from Shelters		19	30	
		Rental Housing—Rehab & New Construction	Units	to Home-	210	94	to Home-	to Home-	190	11	69	
		Homebuyer—Rehab & New Construction	Units	ownership,	40	36	ownership,	ownership,	41	19	9	
		Owner Occupied Rehabilitation	Units	QAP, HOME			QAP, HOME	QAP, HOME	113			
		Tenant-Based Rental Assistance (TBRA)	Units	OOR = 370	30		OOR = 336	OOR = 272				
		CHDO Operating Support	Units	units; for First	0		units; for	units; for First	0			
		CHDO Predevelopment and Seed Money Loans	Units	Home = 500	251	160	First Home =	Home = 1,225	0			
	Downpayment Assistance		units		427	500 units	units; for ADDI = 154 units	472	794	167		
	CDBG	Emergency shelters	Units	For all CDBG		25		For all CDBG	44			
		Youth shelters	Units	(Housing) =				(Housing) =				
		Transitional housing	Units	235 units				1,077 beds				
		Migrant/seasonal farmworker housing	Units		172	33						18
		Permanent supportive housing	Units									
	Rental housing	Units			6							
	Owner-occupied units	Units		285	418			67	53	424		
	Voluntary acquisition/demolition	Units										
	Feasibility studies	Studies		94				852				
2. Reduce homelessness and increase housing stability for special-needs populations.	HOME	See special-needs housing activities in Goal 1.										
	CDBG	See special-needs housing activities in Goal 1.										
	ESG	Operating support	Shelters		92	92	89	89	90	84	82	88
		Homeless prevention	Shelters		37	37	25	22	32	22	22	21
		Essential services	Shelters		59	56	51	54	56	54	53	52
		Accessibility Rehab	Shelters			3	3	0			3	0
		Administration	Shelters							89	85	87
		For all ESG activates	Clients		34,250	47,259	47,259	28,000	47,259	28,386	30,012	26,123
	HOPWA	Rental assistance	Households/Units		142	137	170	170	174	135	143	123
		Short-term rent, mortgage, utility assistance	Households/Units		464	420	300	300	522	180	329	332
		Supportive services	Households		264	264	125	125	692	546	846	594
		Housing information	Households		32	32	1,133	25			1,442	164
		Project sponsor information										
Acquisition, Rehabilitation and Conversion												
	Operating costs	Units		5	5	5	5	25		30	28	

Source: Indiana Office of Community and Rural Affairs and Indiana Housing and Community Development Authority.

Exhibit II-5. (continued)
Award Goals and Accomplishments, Program Years 2005 to 2008

Goals	Funds	Activities	Indicator	Goals				Accomplishments			
				2005	2006	2007	2008	2005	2006	2007	2008
3. Promote livable communities and community revitalization through addressing unmet community development needs.	CDBG	Community Focus Fund: Construction/rehab of wastewater, water & stormwater systems Community development projects <i>(Senior Centers, Youth Centers, Community Centers, Historic Preservation, Downtown Revitalization, ADA Accessibility, Fire Stations, Fire Trucks)</i>	Systems	26	26	26	26	31	35	32	27
			Projects	30	26	26	26	43	23	31	27
	CDBG	Planning/Feasibility Studies	Studies		34	33	29	46	45	40	59
		Foundations	Projects					1	1		
		Brownfields	Grants			2	as needed	2		2	
4. Promote activities that enhance local economic development efforts.	CDBG	Community Economic Development Fund Micro-enterprise Assistance Program	Projects			2			2	2	0
			Projects			5				5	0

Source: Indiana Office of Community and Rural Affairs and Indiana Housing and Community Development Authority.

Fair housing accomplishments. In conjunction with the 2005-2009 State Consolidated Plan, the State conducted a new Analysis of Impediments to Fair Housing Choice and developing a Fair Housing Action Plan. In addition to the new AI an annual update was completed in 2008.

The matrix below summarizes the State's Fair Housing Action Plan and reports the activities that were accomplished in 2006, 2007 and 2008 to minimize impediments.

**Exhibit II-6.
Fair Housing Action Plan Matrix**

Task Description	Impediments Addressed	Activities	Goals				Accomplishments			
			2006	2007	2008	2009	2006	2007	2008	2009
1. Fair housing outreach and education.	▪ Discrimination faced by Indiana residents. Lack of awareness.	▪ Grantees will be required to:								
		1) Have an up-to-date affirmative marketing plan;	X	X	X	X	X	X	X	
		2) Display a fair housing poster;	X	X	X	X	X	X	X	
		3) Include the fair housing logo on all print materials.	X	X	X	X	X	X	X	
2. Fair housing compliance and monitoring.	▪ Discrimination faced by Indiana residents.	▪ Monitor HUD funds for compliance (grantees).	40-50	40-50	40-50	40-50	45	35	48	
		▪ IHCDCA will refer compliance issues to HUD (as needed).	X	X	X	X	0	0	0	
3. Fair housing training.	▪ Discrimination faced by Indiana residents. Lack of awareness.	▪ CDBG grant administrators will be trained in fair housing.	X	X	X	X	X	X	X	
		▪ New IHCDCA grantees will receive fair housing training.	X	X	X	X	X	X	X	
4. Increase accessible housing.	▪ Lack of affordable housing for special needs populations.	▪ Fund renovations to special needs housing (shelters).	X	X			5	NA	X	
		▪ IHCDCA will serve on the Indianapolis Partnership for Accessible Shelters	X	X	X	X	X	X	X	
5. Fair housing testing.	▪ Discrimination faced by Indiana residents. Lack of quality, affordable housing.	▪ Work with ICRC to test IHCDCA funded rental properties (properties).	4	4	4	4	0	0	0	
6. ADA inspections.	▪ Lack of affordable housing for special needs populations.	▪ Inspect IHCDCA funded properties for ADA compliance (properties).	100	100	100	100	85	85	120	
7. Public outreach and education.	▪ Lack of awareness of fair housing.	▪ Expanding fair housing information on IHCDCA website.								
		1) Post ICRC information/complaint filing links;	X	X	X	X	X	X	X	
		2) Promote fair housing month (April) and residents fair housing rights.		X	X	X		X	X	
8. Reduce predatory lending and education.	▪ Predatory lending and foreclosures.	▪ Provide foreclosure prevention and predatory lending education (trainings).	2-5	2-5	2-5	2-5	3	4		
		▪ Strengthen legislation to prevent predatory activities.	X	X			X	X	X	
		▪ IHCDCA will oversee the Indiana Foreclosure Prevention Network.		X	X	X		X	X	
9. Prevent discrimination.	▪ Discrimination faced by Indiana residents. Lack of quality, affordable housing.	▪ Receive reports of complaints filed against property owners funded by IHCDCA.		X	X	X		X	X	

Source: Indiana Housing and Community Development Authority.

PY2008 fair housing accomplishments. During program year 2008, the State of Indiana completed the following actions to affirmatively further fair housing:

- IHDA staff monitored 48 grantees for compliance with CDBG, HOME, ESG and HOPWA requirements as well as other Fair Housing standards (e.g., marketing materials, lease agreements, etc.). As necessary, IHDA referred compliance issues to HUD or the appropriate investigative agency to ensure action is taken on all fair housing complaints at federally funded projects.
- OCRA requires all CDBG projects to be submitted by an accredited grant administrator. Civil rights training, including fair housing compliance, was required during program year 2008 and will continue to be a required part of the accreditation process.
- IHDA continued to incorporate fair housing requirements in its grant implementation training for CSBG, HOME, ESG, and HOPWA grantees. During PY 2008, IHDA provided comprehensive grant implementation training for nascent grantees as well as customized one-on-one trainings for more seasoned developers.
- During Program Year 2008, IHDA served on the Indianapolis Partnership for Accessible Shelters. Information from that task force was disseminated to shelters regarding Fair Housing and property accessibility issues.
- During Program Years 2006-2009, IHDA will work with ICRC to have testers sent to IHDA funded rental properties to ensure they are in compliance with the Fair Housing Act. Given the transition in department staff, this objective was not achieved during PY 2008. IHDA expects ICRC will test its rental properties by the end of the current program year (2008).
- During PY 2008, IHDA completed 120 physical inspections to ensure that the properties it has funded are compliant with uniform federal accessibility standards. These inspections also included fair housing compliance.
- IHDA continues to play an active role in the Mortgage Fraud and Prevention Task Force (MFPTF) to identify strategies to help consumers avoid predatory lending and foreclosure. The work of the Indiana Foreclosure Prevention Network has been integrated into the MFPTF. Another integral part of the network is identifying fraudulent and predatory loans that are then disclosed to the Attorney General's office.
- During Program Years 2006-2009, IHDA will receive regular reports from ICRC regarding complaints filed against IHDA properties and within 60 days ensure an action plan is devised to remedy future issues or violations. Given the transition in department staff, this objective was not achieved during PY 2008. IHDA expects to have a systematic reporting process in place by the end of the current program year.

Performance Measures Reports

The following exhibits show the performance measure reports for CDBG, CDBG (housing), HOME, ESG and HOPWA.

Exhibit II-7. CDBG Performance Measures Report, PY2008

Project	Create Suitable Living			Provide Decent Housing			Create Economic Opportunity			Total
	Availability / Accessibility	Affordability	Sustainability	Availability / Accessibility	Affordability	Sustainability	Availability / Accessibility	Affordability	Sustainability	
Public Facilities:										
New access to a facility	34,046	0	1,574	30	0	0	0	46	0	35,696
Improved access to a facility	4,914	0	0	0	0	0	0	0	0	4,914
Access to facility that is no longer substandard	3,558	885	89,446	1	0	0	0	0	807	94,697
Economic Development:										
Number of jobs created	0	0	0	0	0	0	0	46	0	46
Acres of Brownfields remediated	0	0	0	0	0	0	14	0	0	14
Owner Occupied Rehabilitation:										
LMH units	0	0	141	0	0	0	0	0	0	141
Occupied by elderly	0	0	82	0	0	0	0	0	0	82
Substandard to standard	0	0	6	0	0	0	0	0	0	6
Lead safety compliance	0	0	75	0	0	0	0	0	0	75

Note: IDIS C04PR83 as of August 20, 2009.

Source: Indiana Office of Community and Rural Affairs.

Exhibit II-8. CDBG Housing Performance Report, PY2008

Objectives	Availability / Accessibility		Affordability		Sustainability		Total	
	Units	Amount	Units	Amount	Units	Amount	Units	Amount
Suitable Living	0	\$0	0	\$0	156	\$2,226,601	156	\$2,226,601
Decent Housing	0	\$0	0	\$0	0	\$0	0	\$0
Economic Opportunity	0	\$0	0	\$0	0	\$0	0	\$0
Totals	0	\$0	0	\$0	156	\$2,226,601	156	\$2,226,601

Objectives	Brought to Property Standards		HH Below 80% AMI	
	Units	Amount	Units	Amount
Suitable Living	6	***	140	***
Decent Housing	0	\$0	0	\$0
Economic Opportunity	0	\$0	0	\$0
Totals	6	\$0	140	***

Note: IDIS C04PR85 as of September 9, 2009.

Source: Indiana Housing and Community Development Authority.

Exhibit II-9.
HOME Housing Performance Report for Rental,
Homebuyer, Homeowner, Rehab and TBRA, PY2008

Objectives	Availability / Accessibility		Affordability		Sustainability		Total	
	Units	Amount	Units	Amount	Units	Amount	Units	Amount
Suitable Living	0	\$0	0	\$0	46	\$906,900	46	\$906,900
Decent Housing	0	\$0	938	\$7,653,910	5	\$103,512	943	\$7,757,422
Economic Opportunity	0	\$0	0	\$0	0	\$0	0	\$0
Totals	0	\$0	938	\$7,653,910	51	\$1,010,412	989	\$8,664,322

Objectives	Brought to Property Standards		HH Below 80% AMI	
	Units	Amount	Units	Amount
Suitable Living	46	\$906,900	46	\$906,900
Decent Housing	762	\$7,599,018	943	\$7,757,422
Economic Opportunity	0	\$0	0	\$0
Totals	808	\$8,505,918	989	\$8,664,322

Note: IDIS C04PR85 as of September 9, 2009.

Source: Indiana Housing and Community Development Authority.

Exhibit II-10.
ESG Housing Performance Report, PY2008

Objectives	Availability / Accessibility		Affordability		Sustainability		Total	
	Units	Amount	Units	Amount	Units	Amount	Units	Amount
Suitable Living	22,405	\$ 874,504	0	\$ -	0	\$ -	22,405	\$ 874,504
Decent Housing	0	-	167	3,447	0	-	167	3,447
Economic Opportunity	0	-	0	-	0	-	0	-
Totals	22,405	\$ 874,504	167	\$ 3,447	0	\$ -	22,572	\$ 877,952

Note: IDIS C04PR85 as of August 27, 2009.

Source: Indiana Housing and Community Development Authority.

Exhibit II-11.
HOPWA Units/Households and Funds Expended, PY2008

	Units/ Households	Expenditure	Average Cost per Unit
Tenant-based Rental Assistance	173	\$417,467	\$2,413
Short-Term Rent Mortgage Utility Assistance	313	\$164,270	\$525
Households Supported with Mortgages	42	\$21,829	\$520
Housing Information	94	\$8,000	\$85

Note: C04PR82 as of August 13, 2009.

Source: Indiana Housing and Community Development Authority.

SECTION III.
Housing and Community
Development Activities

SECTION III.

Housing and Community Development Activities

The State of Indiana allocated approximately \$46 million of 2008 entitled HUD funds to housing and community development activities during program year 2008 (PY2008); this funding was received from U.S. Department of Housing and Urban Development (HUD) for housing and community development activities. The majority (58 percent) of this 2008 funding—\$26.7 million of Community Development Block Grant (CDBG) funds—were used for a variety of community development activities, ranging from water and sewer system improvements to construction of public facilities to planning awards to economic development. Approximately 42 percent of the funding went to support housing activities: \$15 million in HOME funds, approximately \$4.2 million in Community Development Block Grant (CDBG) funds and \$127,867 in American Dream Downpayment Initiative (ADDI) funds (a total of approximately \$19.3 million).

This section of the CAPER reports on how the HUD funds from PY2008 were used for the State's housing and community development needs. Homeless and non-homeless special needs activities are discussed in sections IV and V.

2008 Housing and Community Development Needs

The primary purpose of the Consolidated Planning process is to identify existing housing and community development needs that may be mitigated through the allocation of the HUD awards to which a state or jurisdiction is entitled. During the Indiana's FY2008 Consolidated Plan, existing needs were identified in quantitative research as well as through key person interviews and public hearings. The top housing and community development needs identified (in no particular order) in FY2008 were:

- Infrastructure repairs (highways, bridges, water treatment facilities) affordable housing;
- Credit/financial counseling services (due to mortgage industry crisis);
- Create a stimulus package for small businesses to create good paying jobs;
- More transportation options for rural areas;
- More housing choices for low income special needs clients;
- Provide affordable housing to rent and own for low to moderate income families;
- Fix failing public septic systems/reduce combined sewer overflow/sewer system upgrades/creation;
- Access to more jobs with better pay;
- Offer housing repair/rehabilitation/weatherization assistance; and
- More funding to create affordable housing.

The State developed priorities for both housing and community development needs based on the findings from the FY2005 Consolidated Plan research. Exhibits III-1 and III-2 on the following page show the prioritization of needs for the 2008 program year.

**Exhibit III-1.
Housing Needs, Priorities for PY2008**

Source:
Indiana Housing and Community Development Authority.

Priority Housing Needs	Priority Need Level	
	Percentage	Need Level
Renter:		
Small- and Large-related	0-30%	High
	31-50%	High
	51-80%	Medium
Elderly	0-30%	High
	31-50%	High
	51-80%	Medium
All Other	0-30%	High
	31-50%	High
	51-80%	Medium
Owner:		
Owner-occupied	0-30%	High
	31-50%	High
	51-80%	Medium
Homebuyer	0-30%	Low
	31-50%	Medium
	51-80%	High
Special Populations	0-80%	High

**Exhibit III-2.
Community Development Needs, Priorities for PY2008**

Priority Community Development Needs	Need Level	Priority Community Development Needs	Need Level
Public Facility Needs		Planning	
Asbestos Removal	Medium	Community Center Studies	Medium
Health Facilities	High	Day Care Center Studies	Medium
Neighborhood Facilities	Medium	Downtown Revitalization	Low
Non-Residential Historic Preservation	Low	Health Facility Studies	High
Parking Facilities	Low	Historic Preservation	Low
Parks and/or Recreation Facilities	Low	Parks/Recreation	Low
Solid Waste Disposal Improvements	Medium	Senior Center Studies	Medium
Other	Medium	Water/Sewer/Stormwater Plans	High
Infrastructure		Youth Center Studies	High
Flood Drain Improvements	High	Youth Programs	
Sidewalks	Low	Child Care Centers	Medium
Stormwater Improvements	High	Child Care Services	Low
Street Improvements	Medium	Youth Centers	High
Water/Sewer Improvements	High	Youth Services	Low
Other Infrastructure Needs	Medium	Other Youth Programs	Medium
Public Service Needs		Economic Development	
Employment Training	High	CI Infrastructure Development	High
Handicapped Services	High	ED Technical Assistance	Medium
Health Services	Medium	Micro-Enterprise Assistance	High
Substance Abuse Services	Low	Other Commercial/ Industrial Improvements	Medium
Transportation Services	Medium	Rehab of Publicly or Privately-Owned Commercial/Industrial	Medium
Other Public Service Needs	Medium	Other Economic Development	Medium
Senior Programs		Anti-Crime Programs	
Senior Centers	Medium	Crime Awareness	Low
Senior Services	Medium	Other Anti-Crime Programs	Low
Other Senior Programs	Medium		

Source: Indiana Office of Community and Rural Affairs.

In addition, the State developed a proposed allocation plan for all of the HUD awards; this allocation is presented and compared with the actual allocation in Section II.

Use of CDBG, HOME and ADDI Funds to Meet Identified Needs

The State's housing and community development needs as determined for FY2008 are summarized above. These needs are largely addressed by CDBG, HOME and ADDI funding, the allocation of which is discussed in this section.

CDBG funding (\$30.9 million) is the largest part of the State's annual HUD funding, making up about 63 percent of the \$48.8 million received from HUD in PY2008 for housing and community development. HOME funds (\$15 million) are the second largest source of housing and community development funding at about 31 percent of the total. Approximately \$128,000 of ADDI funds were received for PY2008. Clearly, these funding sources play a very important role in meeting the State's priority needs.

Exhibit III-3. CDBG and HOME Amounts Allocated, Committed and Drawn, PY2005, PY2006, PY2007 and PY2008

Fund Type	Grant Year	Amount of Allocation	Suballocated Amount	Committed to Activities	Net Drawn Amount	Available to Commit to Activities	Available to Draw
CDBG:			To Housing				
Entitlement	2005	\$34,933,351	\$5,000,000	\$29,933,351	\$29,933,351	\$0	\$0
	2006	\$31,543,515	\$4,510,720	\$27,032,795	\$27,032,795	\$0	\$0
	2007	\$31,790,913	\$4,291,773	\$27,499,140	\$27,128,921	\$0	\$370,219
	2008	\$30,866,525	\$4,166,981	\$9,222,049	\$0	\$17,477,495	\$26,699,544
Program Income	2005	\$441,641	\$0	\$441,641	\$441,641	\$0	\$0
	2006	\$50,267	\$0	\$50,267	\$50,267	\$0	\$0
	2007	\$2,161,139	\$0	\$2,161,139	\$2,161,139	\$0	\$0
	2008	\$80,687	\$0	\$18,327	\$18,327	\$62,360	\$62,360
HOME:							
Entitlement	2005	\$16,954,640	\$16,954,640	\$0	\$0	\$0	\$0
	2006	\$15,818,298	\$15,818,298	\$0	(\$34,602)	\$0	\$34,602
	2007	\$15,835,989	\$14,600,204	\$0	\$0	\$1,235,785	\$1,235,785
	2008	\$15,140,034	\$15,140,034	\$0	\$0	\$0	\$0
Program Income	2007	\$125,787	\$0	\$125,787	\$125,787	\$0	\$0
	2008	\$237,715	\$0	\$237,715	\$237,715	\$0	\$0
Totals	2005	\$52,329,632	\$21,954,640	\$30,374,992	\$30,374,992	\$0	\$0
	2006	\$47,412,080	\$20,329,018	\$27,083,062	\$27,048,460	\$0	\$34,602
	2007	\$49,913,828	\$18,891,977	\$29,786,066	\$29,415,847	\$1,235,785	\$1,606,003
	2008	\$46,324,960	\$19,307,015	\$9,478,090	\$256,041	\$17,539,855	\$26,761,904

Note: The City of Washington (\$37,087.41) and the Town of Goodland (\$43,599.13), a total of \$80,686.54 for CDBG Program Income, have had both draws processed by OCRA. These draws should have shown up on the report as a zero balance on the original CO4PR01 report. Therefore, CDBG program income balance has been adjusted to reflect a zero balance.

Source: IDIS CO4PR01 as of August 20, 2009.

CDBG allocation. The Indiana Office of Community and Rural Affairs (OCRA) administer the Community Development Block Grant program. During the 2008 grant year, CDBG administrative funds were primarily taken from administrative funds awarded in the 2005 and 2006 grant year, which equaled \$791,539. OCRA has not yet drawn the \$717,330 administrative funds from the 2008 grant year.

**Exhibit III-4.
CDBG Available
Funds in PY2008**

Note:

The amount provided in the "Pass Through Funds" column is CDBG funds that were uncommitted as of July 1, 2008.

Source:

Indiana Office of Community and Rural Affairs.

Uncommitted Funds as of 7/1/08	Pass Through Funds	Technical Assistance	Administration	Total Amount
1998	\$200,000	\$0	\$0	\$200,000
1999	\$3,500	\$0	\$0	\$3,500
2000	\$34,778	\$0	\$0	\$34,778
2001	\$870	\$0	\$0	\$870
2002	\$6,418	\$0	\$0	\$6,418
2003	\$10,448	\$0	\$0	\$10,448
2004	\$18,341	\$0	\$0	\$18,341
2005	\$1,209,694	\$0	\$0	\$1,209,694
2006	\$258,578	\$283,692	\$106,193	\$648,463
2007	\$4,584,090	\$317,909	\$735,818	\$5,637,817
2008	<u>\$18,241,253</u>	<u>\$308,665</u>	<u>\$717,330</u>	<u>\$19,267,248</u>
Total	\$24,567,969	\$910,266	\$1,559,341	\$27,037,576

In 2008, OCRA gave approximately \$4.2 million in CDBG funding to the Indiana housing and Community Development Authority (IHCDA) for housing activities. IHCDA designates this funding source as the Housing Development Fund or HDF¹

The remainder of CDBG funding is allocated to a variety of housing and community development activities. Exhibit III-5 shows the allocation of 2008 program year CDBG funds among activities (including the housing activities designation), in descending order of total investment. The funds disbursed in 2008 match the IDIS Report C04PR23.

**Exhibit III-5.
Action Plan,
Allocation
and Amount
Disbursed of
CDBG Program
Funds, PY2008**

Source:

Indiana Office of Community and Rural Affairs.

	2008 CDBG Action Plan	2008 CDBG Allocation	Disbursed in 2008
Community Focus Fund:	\$23,048,549	\$23,873,679	\$26,663,231
Community Development Projects		\$3,756,439	
Downtown Revitalization/Historic Preservation		\$3,495,239	
Fire Station/Community Center		\$1,900,000	
Firefighting Vehicle		\$890,000	
Storm Drainage Project		\$2,082,000	
Wastewater System Improvements		\$7,550,001	
Water System Improvements		\$4,200,000	
Community Economic Development Fund	\$1,200,000	\$500,000	\$0
Micro-Enterprise Assistance Program	\$225,000	\$0	\$106,210
Planning/Feasibility Studies	\$1,200,000	\$2,362,950	\$1,969,622
Technical Assistance	\$308,665	\$308,665	\$15,810
Transportation Services	\$0	\$0	\$114,224
Housing Development Fund (IHCDA)	\$4,166,981	\$4,166,981	\$3,294,611
CDBG Administration	\$717,330	\$717,330	\$1,376,131
Total CDBG	\$30,866,525	\$31,929,605	\$33,539,838

¹ For the purpose of this CAPER, HDF is the equivalent of CDBG.

Housing allocation (including HOME and HDF). IHCDA administers funding from the HOME Investment Partnerships Program and the Housing Development Fund (HDF are dollars from CDBG), which is allocated from OCRA. Over \$19 million were allocated to housing activities in PY2008: 78 percent of the dollars were from the HOME program (including ADDI funds) and 22 percent were from HDF.

Exhibit III-6 shows the allocation of 2008 program year HOME and HDF funds among activities.

**Exhibit III-6.
Allocation of HOME and HDF Funds, PY2008**

	Project Estimate	Committed Amount	Drawn in PY2008
HOME	\$15,140,034	\$3,488,389	\$1,615,567
IHCDA Administration-HOME	\$651,317	\$651,316	\$325,658
CHDO Funds	\$2,666,888	\$179,600	\$40,490
CHDO Loans	\$221,321	\$0	\$0
CHDO Operating Funds	\$750,608	\$577,156	\$17,608
ADDI	\$127,867	\$160,860	\$160,860
Downpayment Assistance	\$3,000,000	\$673,646	\$668,646
Professional Services Agreement-IACED	\$545,593	\$545,593	\$0
Grantee Administration		\$15,300	\$0
Environmental Review		\$4,000	\$0
Owner Occupied		\$192,667	\$0
Rental		\$488,250	\$402,304
CDBG-Housing Development Fund	\$4,166,981	\$3,916,981	\$1,003,331
Grantee Administration		\$152,889	\$40,135
Environmental Review		\$43,000	\$27,000
Housing		\$3,521,092	\$4,830,937
Migrant seasonal farmworker housing		\$200,000	\$190,000
Total	\$19,307,015	\$7,405,370	\$2,618,897

Note: IDIS reports C04PR08 as of August 20, 2008, C04PR25 as of September 9, 2009 and C04PR02 as of August 20, 2009 with ADDI and DPA updates from September 25, 2009.

Source: Indiana Housing and Community Development Authority and BBC Research & Consulting.

Exhibit III-7 separates the HOME and HDF allocations and anticipated units for PY2008 by the type of housing funded.

**Exhibit III-7.
Allocation of HOME and HDF Funds by Housing Type, PY2008**

	Award	Anticipated Units	MBE/WBE
Housing Support/Assistance:	\$788,468	9	0
CHDO Operating Funds	\$698,468	9	0
CHDO Predevelopment Loan	\$45,000	0	0
CHDO Seed Money Loan	\$45,000	0	0
Owner-Occupied Housing:	\$7,909,135	631	3
Homebuyer—New Construction	\$1,293,229	25	0
Homeowner Repair and Improvement	\$5,381,400	396	3
Owner-Occupied Rehabilitation	\$400,000	12	0
ADDI/Down Payment Assistance	\$834,506	198	0
Rental Housing:	\$4,362,768	69	0
Rental—Acquisition Only	\$458,468	9	0
Rental—New Construction	\$1,416,050	11	0
Rental—Rehabilitation	\$2,488,250	49	0
Special Needs Housing:	\$1,460,000	48	0
Farmworker Housing—Rehabilitation	\$200,000	18	0
Permanent Supportive Housing—Rehabilitation	\$1,260,000	30	0
Other	\$1,390,000	53	0
Acquisition/Demolition	\$140,000	0	0
General	<u>\$1,250,000</u>	<u>53</u>	<u>0</u>
Total	\$15,910,371	810	3

Source: Indiana Housing and Community Development Authority and IDIS C04PR02 as of September 25, 2009.

The allocations of both CDBG and HOME funds are consistent with the priority needs developed by the State. In addition, the funding allocations address the top needs identified in the 2005-2009 Consolidated Planning process. Specifically:

- The State awarded approximately \$11.6 million towards expanding and preserving rental and owner opportunities through new construction of affordable units as well as the rehabilitation of existing affordable units and acquisition and demolition of housing units;
- Approximately \$3.1 million in ADDI and HOME funding was allocated to assist homebuyers with downpayment assistance;
- The State committed \$200,000 of CDBG to assist with the rehabilitation of 18 migrant seasonal farmworker housing units and an additional \$1.26 million to rehabilitate 30 units of a permanent supportive housing project; and
- Approximately \$788,500 was awarded to CHDO housing organizations to improve housing throughout the state.

The IDIS schedules attached to this section list the CDBG and HOME funds awarded and closed during PY2008.

ADDI allocation. IHCDA administers funding from the American Dream Downpayment Assistance Initiative. In PY2008, the State committed \$127,867 of ADDI funds and \$3 million of HOME to assist with downpayments of homes. As of September 25, 2009, 42 ADDI loans of 2008 program year funds were closed with each loan averaging \$3,753.

ADDI was signed into law on December 16, 2003. The American Dream Downpayment Assistance Act authorizes up to \$200 million annually for fiscal years 2004-2007. In 2008 the state was awarded \$127,867 of ADDI funds. ADDI will provide funds to all 50 states and to local participating jurisdictions that have a population of at least 150,000, or the states/jurisdictions will receive an allocation of at least \$50,000 under the ADDI formula. ADDI will be administered as a part of the HOME Investment Partnerships Program.

ADDI aims to increase the homeownership rate, especially among lower income and minority households, as well as to revitalize and stabilize communities. The program was created to assist low income first-time homebuyers in purchasing single family homes by providing funds for downpayment, closing costs, and rehabilitation carried out in conjunction with the assisted home purchase. ADDI will provide downpayment, closing costs, and rehabilitation assistance to eligible individuals. The amount of ADDI assistance provided may not exceed \$10,000 or 6 percent of the purchase price of the home, whichever is greater.

Program beneficiaries. Detailed reports showing how CDBG housing funds and HOME dollars were allocated among race, income levels and special needs are attached to this section.

Race/ethnicity. For each program year, IHCDA compares the race, ethnicity and special needs of the proposed beneficiaries listed on award applications with those of actual persons served.

**Exhibit III-8.
CDBG (Housing)
and HOME
Household
Beneficiaries,
PY2008**

Note:
IDIS C04PR23 as of August 20,
2009. Includes results from all
funds disbursed during
PY2008.

Source:
Indiana Office of Community
and Rural Affairs.

	CDBG (Housing)		HOME		Total Housing	
	Number	Percent	Number	Percent	Number	Percent
Race						
African-American	4	1.7%	174	15.9%	178	13.4%
Asian/Native Hawaiian/ Other Pacific Islander	0	0.0%	173	15.8%	173	13.0%
Native American	0	0.0%	2	0.2%	2	0.2%
White	232	97.1%	719	65.8%	951	71.5%
Multi-Racial	0	0.0%	7	0.6%	7	0.5%
Other	3	1.3%	17	1.6%	20	1.5%
Ethnicity						
Hispanic/Latino	0	0.0%	14	1.3%	14	1.1%
Total Households	239	100%	1,092	100%	1,331	100%

OCRA reported approximately 928,500 persons benefited from non-housing CDBG activities where funds were disbursed during PY2008. The majority of these persons were White.

**Exhibit III-9.
CDBG (Non-Housing) Person
Beneficiaries, PY2008**

Note:
IDIS C04PR23 as of August 20, 2009. Includes results from all funds disbursed during PY2008.

Source:
Indiana Office of Community and Rural Affairs.

	Beneficiaries	
	Number	Percent
Race		
African-American	11,281	1.2%
Asian/Native Hawaiian/Other Pacific Islander	5,804	0.6%
Native American	2,135	0.2%
White	889,229	95.8%
Multi-Racial	20,047	2.2%
Ethnicity		
Hispanic/Latino	21,338	2.3%
Total Persons	928,496	100%

Income levels. Of the beneficiaries, all but 19 households of the HOME and HDF program had low or moderate incomes. A total of 1,331 households were directly assisted from the HOME and HDF. Of those assisted who had low or moderate incomes, 30 percent were renters, 51 percent were first-time homebuyers and 18 percent were existing owners. The IDIS schedules attached at the end of this section show income levels assisted by tenure for the CDBG housing and HOME (excluding the single family downpayment assistance program) programs.

The following exhibits show the low and moderate income beneficiaries of the funds disbursed during PY2008.

**Exhibit III-10.
CDBG and HOME Beneficiaries
by Income Level, PY2008**

Note:
IDIS C04PR23 as of August 20, 2009. Includes results from all funds disbursed during PY2008.

Source:
Indiana Office of Community and Rural Affairs.

	Beneficiaries	Percent of Total
CDBG, Non-Housing		
Low /Moderate Income	479,980	52%
Total Persons	928,597	
CDBG, Housing		
Low /Moderate Income	220	92%
Total Households	239	
HOME		
Low /Moderate Income	1,092	100%
Total Households	1,092	

Geographic distribution. On the following pages, Exhibits III-11, III-12 and III-13 show the geographic distribution by county of CDBG, HOME and HDF funds for PY2008.

**Exhibit III-11.
CDBG Allocation, Number of Projects and Beneficiaries by County, PY2008**

County	Allocation	Number	Anticipated Beneficiaries	County	Allocation	Number	Anticipated Beneficiaries
Benton	\$98,600	2	3,019	Martin	\$400,000	1	11,086
Blackford	\$500,000	1	1,323	Montgomery	\$1,029,700	3	2,332
Brown	\$30,000	1	280	Newton	\$539,600	2	2,359
Carroll	\$30,000	1	582	Noble	\$527,239	2	11,897
Cass	\$49,900	1	40,930	Orange	\$650,000	2	1,610
Clark	\$530,000	2	6,136	Owen	\$50,000	1	715
Clay	\$435,700	2	10,971	Parke	\$242,719	2	738
Clinton	\$1,600,000	3	1,694	Perry	\$40,000	1	392
Crawford	\$79,050	2	1,714	Porter	\$32,800	1	33,496
Daviess	\$590,000	3	30,618	Posey	\$600,000	1	1,067
Decatur	\$30,000	1	1,290	Putnam	\$30,000	1	2,350
DeKalb	\$1,140,000	3	3,479	Randolph	\$600,000	3	5,218
Dubois	\$40,000	1	448	Ripley	\$500,000	1	8,578
Fountain	\$330,402	1	3,491	Rush	\$50,000	1	5,995
Franklin	\$550,000	2	2,807	Scott	\$48,600	1	4,724
Fulton	\$650,000	2	2,536	Spencer	\$321,700	2	2,066
Gibson	\$1,185,000	5	6,994	St. Joseph	\$323,300	2	3,282
Grant	\$360,000	1	5,940	Starke	\$965,501	2	5,806
Greene	\$1,350,000	3	13,711	Steuben	\$827,598	2	7,685
Hamilton	\$88,740	2	2,199	Stueben	\$29,700	1	1,102
Hendricks	\$382,000	1	434	Sullivan	\$607,600	4	7,813
Henry	\$590,000	3	17,593	Switzerland	\$529,700	2	225
Huntington	\$500,000	1	3,748	Tipton	\$179,880	2	6,057
Jackson	\$30,000	1	316	Vermillion	\$500,000	1	5,122
Jackson	\$500,000	1	565	Wabash	\$49,500	1	6,260
Jefferson	\$530,000	2	5,306	Warren	\$29,700	1	228
Jennings	\$50,000	1	5,663	Washington	\$30,000	1	303
Knox	\$180,000	2	1,276	Wayne	\$119,700	3	43,760
Kosciusko	\$400,000	1	311	Wells	\$500,000	1	4,057
LaGrange	\$545,000	2	1,099	White	\$1,238,200	5	8,690
Lawrence	\$690,000	3	7,228	Whitley	\$500,000	1	1,783
Madison	\$49,500	1	6,260	Total	\$26,236,629	113	388,478
Marshall	\$30,000	1	1,721				

Source: Indiana Office of Community and Rural Affairs.

**Exhibit III-12.
HOME Allocations and Anticipated Units by Location, PY2008**

Location	Allocation	Anticipated Units	Number of Awards	Location	Allocation	Anticipated Units	Number of Awards
Charleston	\$481,100	11	1	La Porte County	\$400,000	0	1
Clinton	\$488,250	10	1	Lake County	\$700,000	16	1
Dearborn County	\$916,936	18	2	Marion County	\$250,000	0	1
Dubois County	\$500,000	0	1	Monroe county	\$482,500	0	1
Elkhart County	\$317,104	0	1	Tippecanoe County	\$560,000	14	1
Floyd County	\$40,000	0	1	Wabash County	\$248,625	5	1
Fountain County	\$134,950	0	1	Washington County	\$770,000	0	2
Grant County	\$400,000	0	1	Whitley County	\$120,000	4	1
Hamilton County	\$70,000	0	3	Not provided	\$200,000	0	7
Harrison County	\$750,000	39	1	Total	\$7,829,465	117	29

Source: Indiana Housing and Community Development Authority.

**Exhibit III-13.
Housing Development Fund (CDBG Housing) Allocation by Location, PY2008**

Location	Allocation	Number of Awards	Location	Allocation	Number of Awards
ALEXANDRIA	\$200,000	2	NEW HARMONY	\$136,446	2
ALLEN COUNTY	\$250,000	2	NORTH VERNON	\$125,000	3
AURORA	\$100,000	3	ORANGE COUNTY	\$125,000	3
BEDFORD	\$125,000	3	PERRY COUNTY	\$125,000	3
CITY OF ANGOLA	\$81,525	3	RUSHVILLE	\$149,760	1
CITY OF HARTFORD	\$125,000	3	SALEM	\$118,500	1
CITY OF KNOX	\$67,500	1	SEYMOUR	\$125,000	3
CITY OF MITCHELL	\$13,125	2	SULLIVAN	\$106,500	3
CITY OF NEW CASTLE	\$6,000	2	SYRACUSE	\$250	1
CITY OF RICHMOND	\$187,500	1	TELL CITY	\$187,500	1
CITY OF SALEM	\$6,500	2	TOWN OF FORTVILLE	\$122,500	2
CONNERSVILLE	\$250,000	3	TOWN OF WORTHINGTON	\$5,750	2
FORTVILLE	\$2,500	1	WASHINGTON	\$116,250	1
GREENSBURG	\$125,000	3	WASHINGTON COUNTY	\$8,750	2
LA PORTE COUNTY	\$200,000	1	WAYNE	\$178,500	1
MADISON	\$125,000	3	WAYNE COUNTY	\$9,000	2
MITCHELL	\$174,375	1	WORTHINGTON	\$119,250	1
NEW CASTLE	\$119,000	1	Total	\$3,916,981	69

Note: C04PR02 as of August 20, 2009.

Source: Indiana Housing and Community Development Authority.

CDBG accomplishments. The following exhibit shows the accomplishment numbers for CDBG that were either underway or completed during program year 2008.

**Exhibit III-14.
CDBG Accomplishments,
PY2008**

IDIS C04PR23 as of August 20, 2009.
Includes results from all funds disbursed during PY2008.

Source:

Indiana Office of Community and Rural Affairs

Activity	Accomplishments
Acquisition/property related	125 persons
Cleanup of Contaminated Sites/Brownfields	1 business
Fire Stations/Equipment	21,087 persons
Flood and Drainage Facilities	3,160 persons
Housing rehab: single unit residential	154 housing units
Neighborhood Facilities	2,901 persons
Non-Residential Historic Preservation	3 organization
Public Facilities and Improvements - General	76,220 persons
Public Services - Transportation	1,880 persons
Senior Centers	1,682 persons
Solid Waste Disposal Facilities	25,565 persons
Water/Sewer Improvements	38,178 persons
Youth Centers/Facilities	100 persons
Total	170,898 persons 154 housing units 4 business/organization

Housing Activities

This section describes more specifically how the State allocated its resources to affordable housing activities to assist low income renters and owners.

Foster and maintain affordable housing. The overall goal of all of the projects and activities IHEDA funds with HOME and CDBG awards is to foster and maintain affordable housing. These projects and activities are discussed throughout this CAPER.

Eliminate barriers to affordable housing. For low income households, there can be numerous barriers to finding affordable housing. Barriers to homeownership include a lack of resources for a downpayment, earnings that are too low to support a conventional mortgage payment and lack of education about homeownership, particularly financing. Barriers to finding safe and decent affordable rental housing include low earnings, need for housing near transit, need for larger units and need for other special accommodations.

In PY2008, IHEDA allocated HOME and CDBG funding to activities and projects that eliminated barriers to affordable housing by:

- Increasing the supply of affordable multi and single family housing through new construction;
- Lowering the cost of rehabilitation of owner-occupied housing to maintain its affordability;
- Educating and counseling potential homeowners about the requirements of homeownership; and
- Assisting providers and developers of affordable housing through awards for needs assessments and feasibility studies.

These projects and activities are described below.

Homeownership programs. IHEDA's homeownership programs offer below market interest rate mortgages and downpayment assistance. These programs are primarily administered through a network of participating lenders in the Homeownership Lending Programs, covering all 92 counties in the State. There are several programs under the homeownership umbrella:

- *First Home*—First Home program provides below market interest rate mortgages to first time low- and moderate-income homebuyers. This program may be used in conjunction with FHA/VA, Fannie Mae, or USDA Rural Development financing.
- *First Home/PLUS*—Offers a First Home special mortgage rate, as a 5 percent downpayment assistance, capped at \$5,000 with zero interest and no payments, which is forgiven if the borrower does not refinance and remains in the home for a specified period of time.
- *Mortgage Credit Certificates*—Offers first-time homebuyers a Federal tax credit. The tax credit ranges between 20 and 35 percent of the interest paid on a mortgage each year, depending on the mortgage loan amount. The maximum credit per year is \$2,000.
- *Homeownership Program for Veterans*—IHEDA is waiving the homeownership program's first-time time homebuyer requirement just for veterans. This will allow veterans to secure a fixed-rate mortgage that is below the market interest rate on any home they purchase (not only their first home). However, Veterans who are first-time homebuyers may also qualify for downpayment assistance through this program. IHEDA works with qualified lenders on its homeownership programs.

- ***Homebuyer Education***—The online First Time Homebuyer Education Course, IHCD University, is a free educational course designed to inform Indiana consumers about the basics of purchasing a home so that they are prepared for situations that may arise during the process. Completion of the course also satisfies the Homebuyer Education requirement that is necessary for all homebuyers seeking the 0.125 percent mortgage rate reduction offered through the Agency’s single family purchasing programs.
- ***Foreclosure Prevention***—The Indiana Foreclosure Prevention Network (IFPN) was created to provide the thousands of Hoosiers who may be facing foreclosure with access to free and unbiased information and counseling. The website (www.877gethope.org) provides information on the options available to assist persons experiencing foreclosure. A certified foreclosure specialist is also available by calling (877) GET-HOPE any day of the week between 8:00am and 8:00pm.
- ***Market Stabilization Program - Assistance for Purchasing Foreclosed Homes (MSP)***—In April 2009, IHCD began to offer up to \$25,000 in assistance for Hoosiers purchasing foreclosed homes in Indiana. IHCD designed the Market Stabilization Program to assist income-eligible households purchase and rehabilitate foreclosed homes throughout Indiana.

The First Home program addresses the two greatest barriers to achieving affordable homeownership: finding funds for a downpayment and being able to afford a monthly mortgage payment. The First Home program is funded through a combination of HOME funds, tax-exempt bond proceeds, private awards as well as rural development awards. As a part of IHCD’s Downpayment Assistance program: a total of 146 loans totaling \$603,630 were awarded during FY2008 using HOME funds ADDI funds in the DPA program.

Awards for Tenant-Based Rental Assistance. There were no new TBRA funds awarded with PY2008 funds.

TBRA for ex-offenders. As part of IHCD’s commitment to end chronic homelessness, it identified the Re-entry Problem Solving Court in Lafayette to assist ex-offenders in re-entering society and contributing to their home community.

The Re-entry Problem Solving Court in Tippecanoe County Superior Court takes a comprehensive and evidence based approach to return persons from Department of Correction facilities to Tippecanoe County, their home community. Once transported to the County’s Community Corrections facility, potential participants are assessed with actuarial prediction instruments and clinical interviews to determine the services needed to prevent crime and drug or alcohol relapse.

During a transition week, participants live at the Community Corrections (Work Release) and work to obtain a driver’s license or photo identification, and register to vote. They go through relevant intake processes at Wabash Valley Health, the Community Health Center, the Lafayette Adult Resources Academy, and Family Services, Inc. to determine mental and physical health needs and appropriate drug counseling, educational and employment services, as well as family and financial needs.

Rental assistance is a new tool for the highly successful Re-entry Problem Solving Court. Eligible participants pay 30 percent of their gross monthly wages for rent, for a one year period of time. As the participant's income increases, rental payments will remain steady. Income increases will be managed jointly by the Court and the participant to pay child support, bad debt, and other bills. As a consequence, the Re-entry Problem Solving Court participant can restore his or her credit and become self-sufficient.

IHCDA dedicated \$256,485 for 30 units for a two-year period. The program is currently at their capacity of 30 units being subsidized. Through the first half of 2009, Lafayette Re-entry Problem Solving Court has served 32 individuals returning to Tippecanoe County. Of these only one has re-offended.

TBRA for refugees. As part of a 2007 decision by the U.S. State Department and the United Nations High Commissioner for Refugees, a large number of Burmese Chin and Karen were granted refugee status to enter the United States. Consequently, the City of Indianapolis expects to resettle approximately 900-1,000 individuals, representing approximately 150 to 200 households.

In February 2008 the IHCDA released a Request for Proposals (RFP) for TBRA for Refugees based on ongoing discussions with resettlement agencies experiencing a shortfall in funding because of increased resettlement cases. IHCDA awarded Catholic Charities Indianapolis and Exodus Refugee Immigration \$200,000 each in 2007 HOME funds to provide rental assistance to refugees resettling in Indiana. It is anticipated that these funds will provide rental assistance over the next 12 to 18 months for 70 to 80 refugee families.

Program strengths include strong, flexible working relationships with owners of multi-family housing units in the northeastern and central Indiana areas, and a strong commitment from Catholic Charities and Exodus to continue the program.

Program challenges include difficulty in tracking the housing status of members of individual families within the program – as families become more self-sufficient, they may move out or, as information is shared among families, new family members may move in.

Indiana Permanent Supportive Housing Initiative . Beginning in 2008, the IHCDA, Division of Mental Health and Addiction (DMHA) and the Corporation for Supportive Housing (CSH) will spearhead the Indiana Permanent Supportive Housing Initiative (IPSHI). IPSHI is a collaborative six-year demonstration program designed to create affordable housing and support services for people affected by mental illness or chemical dependency who are facing homelessness. IPSHI will draw on national best practices while developing supportive housing with local partners to create an emerging Indiana model for permanent supportive housing.

The initiative aims to create at least 500 supportive housing units within Indiana over a three-year Demonstration period followed by a larger initiative to build on best practices developed with the Demonstration Project. The IPSHI will be the core component of the growing momentum of the Indiana's Interagency Council on the Homeless and Transformation Work Group to address the needs of Hoosiers facing long-term homelessness. The IPSHI will be a vehicle for state agencies, private foundations and other constituencies to invest in housing and services for families and individuals experiencing long-term homelessness.

Housing Choice Voucher. The State of Indiana’s Section 8 Housing Choice Voucher Program (HCV) was transferred from the Family and Social Service Administration to the IHCDA on July 1, 2006. The IHCDA administers Section 8 HCVs in 80 counties through 21 local subcontracting agencies.

IHCDA has set forth the following goals:

- Increase voucher utilization
- Improve financial management of the program
- Decrease the number of 50058 submission errors to the PIC system

For PY2008, voucher utilization averaged 97 percent. HUD Forum 50058 submissions to PIC have decreased from just under 5 percent to below 1 percent in the last 12 months. Over the last year, IHCDA started using the Enterprise Income Verification system to verify participant income.

Awards for rental construction and rehabilitation. During PY2008, IHCDA dedicated approximately \$5.8 million in rental new construction and rehabilitation through HOME and CDBG funds. These funds will be used by housing development organizations to produce an estimated 117 units of affordable rental, farm worker, permanent supportive, and transitional housing. These awards are listed by the recipient in Exhibit III-15.

**Exhibit III-15.
Rental New Construction and Rehabilitation with HOME and CDBG, PY2008**

Grantee	Activity	Place	Grant	Anticipated Units	Award Amount
Acquisition:					
Heart House, Inc.	Rental	DEARBORN	HOME	9	\$458,468
New Construction:					
Buckeye Community Hope Foundation	Rental	GRANT	HOME		\$400,000
Community Action Program of Western Indiana	Rental	FOUNTAIN	HOME		\$134,950
Herman & Kittle Properties, Inc.	Rental	LA PORTE	HOME		\$400,000
Rauch, Inc.	Rental	Charleston	HOME	11	\$481,100
Total New Construction				11	\$1,416,050
Rehabilitation:					
Hoosier Uplands Economic Development Corporation	Rental	WASHINGTON	HOME		\$750,000
Lafayette Transitional Housing Center, Inc.	Permanent Supportive Housing	TIPPECANOE	HOME	14	\$560,000
Lincoln Hills Development Corp.	Rental	DUBOIS	HOME		\$500,000
Lincoln Hills Development Corporation	Rental	HARRISON	HOME	39	\$750,000
Mother Theodore Corporation	Rental	Clinton	HOME	10	\$488,250
Southlake Community Mental Health Center, Inc	Permanent Supportive Housing	LAKE	HOME	16	\$700,000
The Board of Commissioners of the County of LaPorte	Farmworker Housing	LA PORTE	CDBG	18	\$200,000
Total Rehabilitation				97	\$3,948,250
Total New Construction and Rehabilitation				117	\$5,822,768

Source: Indiana Housing and Community Development Authority.

Special needs housing. During PY2008, IHCDA committed \$200,000 of CDBG to construct migrant seasonal farmworker housing in LaPorte County. As of August 20, 2009, \$190,000 of those funds had been drawn down. An additional \$1.26 million of HOME funds was awarded to two project to rehabilitate 30 units of permanent supportive housing during PY2008. Exhibit III-15 shows these awards.

Homebuyer New Construction and Rehabilitation. IHCDCA awarded \$1.3 million of HOME and CDBG funds to homebuyer new construction during PY2008, as shown in the following exhibit.

**Exhibit III-16.
Homebuyer New Construction Awards, PY2008**

Grantee	Activity	County	Grant	Anticipated Units	Award Amount
Homebuyer Awards:					
Habitat for Humanity of Elkhart County, Inc.	New Construction	ELKHART	HOME		\$317,104
Habitat for Humanity of Monroe County, Inc.	New Construction	MONROE	HOME		\$482,500
Habitat for Humanity of Whitley County, Inc.	New Construction	WHITLEY	HOME	4	\$120,000
Pathfinder Services Inc	New Construction	WABASH	HOME	5	\$248,625
Town of Fortville	New Construction	HANCOCK	CDBG	16	\$125,000
Total Homebuyer New Construction				25	\$1,293,229

Source: Indiana Housing and Community Development Authority.

Homebuyer rehabilitation includes the acquisition, rehabilitation and resale expenses of a home. This is different from the common owner-occupied rehabilitation, which is discussed in the following section.

Owner-Occupied Rehabilitation. IHCDCA allocated approximately \$5.8 million of HDF funds, which is a part of the Housing from Shelters to Homeownership program, to owner-occupied rehabilitation in PY2008, as shown in the following exhibit.

Exhibit III-17.
Owner-Occupied Rehabilitation Awards, PY2008

Grantee	Grant	Location	Anticipated Units	Award Amount
City of Aurora	CDBG	Aurora	10	\$81,525
City of Alexandria	CDBG	Alexandria	6	\$200,000
City of Aurora	CDBG	Aurora	12	\$100,000
City of Bedford	CDBG	Bedford		\$250,000
City of Brazil	CDBG	Brazil		\$250,000
City of Connersville	CDBG	Connersville	15	\$250,000
City of Greenfield	CDBG	Greenfield	10	\$84,350
City of Greensburg	CDBG	Greensburg		\$125,000
City of Hartford City	CDBG	Hartford City	17	\$125,000
City of Huntington	CDBG	Huntington		\$163,050
City of Knox	CDBG	Knox		\$67,500
City of Madison	CDBG	Madison	18	\$125,000
City of Mitchell	CDBG	Mitchell	17	\$187,500
City of New Castle	CDBG	New castle	15	\$125,000
City of North Vernon	CDBG	North Vernon	11	\$125,000
City of Richmond	CDBG	Richmond	17	\$187,500
City of Salem	CDBG	Salem	17	\$125,000
City of Seymour	CDBG	Seymour	17	\$125,000
City of Sullivan	CDBG	Sullivan	13	\$106,500
City of Tell City	CDBG	Tell City	17	\$187,500
City of Vincennes	CDBG	Vincennes		\$250,000
Fayette County	CDBG			\$236,600
Insight 2000, Inc.	CDBG	Marengo	17	\$250
Kenna Consulting & Management Group, Inc.	CDBG	Hartford City	17	\$125,000
Kenna Consulting & Management Group, Inc.	CDBG		13	\$106,500
Madison County Council of Governments	CDBG	Alexandria	6	\$200,000
Northeast Indiana Housing Partnership, Inc	CDBG	Angola	10	\$81,525
Perry County	CDBG	Perry county		\$125,000
Southeastern Indiana Community Preservation & Dvlpmt Corp	CDBG	Aurora	12	\$100,000
Star Development, Inc.	CDBG	Greenfield	10	\$84,350
The Board of Commissioners of the County of Orange	CDBG	Orange County	17	\$125,000
The Board of Commissioners of the County of Sullivan	CDBG	Sullivan County	13	\$106,500
The Board of Commissioners of the County of Washington	CDBG	Washington County	17	\$125,000
Town of Elnora	CDBG	Elnora		\$250,000
Town of Gosport	CDBG	Gosport		\$250,000
Town of Marengo	CDBG	Marengo	17	\$250
Town of New Harmony	CDBG	New Harmony	16	\$250,000
Town of Worthington	CDBG	Worthington	16	\$125,000
Wayne Township, Wayne County	CDBG	Wayne Township	15	\$250,000
Total Owner-Occupied Rehabilitation Awards			408	\$5,781,400

Source: Indiana Housing and Community Development Authority.

After soliciting feedback from its partners on the implementation of the Owner-occupied Repair program, IHCD redesigned claim forms and held a related Funds Management training for recipients, and partnered with the Indiana Community Action Association to establish a mentoring network with the 24 CAAs to carry out “Best Practices” on implementing their program.

In 2007, IHCD A allocated \$3 million to 24 Community Action Agencies for owner-occupied rehabilitation activities. IHCD A implemented the following award condition: The recipient must meet the following performance standards for this award by March 30, 2008. While all but one agency met this 60 percent rule, only four expended 100 percent of the award.

Deadline	Percentage of HOME Award Drawn	Percentage of Award De-Obligated
March 30, 2008	60%	100% minus Amount of HOME Award Drawn = amount subject to de-obligation

Awards for environmental reviews. IHCD A committed an estimated \$47,000 in HOME and CDBG funds to assist organizations with conducting environmental reviews.

Homeownership counseling/education and downpayment assistance. Two of the barriers to achieving homeownership are a lack of understanding about the financial requirements of purchasing a home and the resources available to assist certain populations with homeownership as well as having enough money for a downpayment of a home.

IHCD A is actively involved in a number of activities to better educate the public about homeownership requirements and opportunities and to provide assistance with downpayments, which are described in detail below.

There is a growing corpus of research regarding the barriers to homeownership as well as the benefits of pre- and post-purchase counseling to asset preservation. In 2007, IHCD A revamped its Homeownership Education & Counseling and Downpayment Assistance program (HEC/DPA) to target case management and match dollars to low-income, first-time homebuyers with the greatest mortgage needs. Under the new and improved program, eligible households looking to purchase a home receive homeownership education and one-on-one counseling from a certified nonprofit organization. Participants also receive matching funds up to \$4,500 to reduce the entry costs associated with homeownership.

Certified not-for-profit organizations will provide homeownership education and counseling as well as downpayment assistance to targeted households at or below 80 percent AMI. In addition to being a first-time homebuyer in a non-participating jurisdiction community, eligible households must also meet one or more of the following targeting criteria:

- Credit score below 650;
- Previous financing denied;
- Income at or below 60 percent of area median income; and/or
- Public housing resident.

Certified non-profit organizations must identify mortgage lenders who will provide best available mortgage product. Downpayment and closing cost assistance will be structured as a matched savings product. IHCD A will match 3:1 every dollar the household contributes with a minimum of \$500 and a maximum of \$1,500. At least \$500 must come from the homebuyer's own cash funds or expenses paid outside closing by the homebuyer (insurance, appraisals, etc.). The remaining matched funds can come from grants, gifts, forgivable loans as long as HOME Investment Partnership Program funds are not the source.

All participants must receive eight hours of homeownership counseling, eight hours of one-on-one pre-purchase counseling, and four hours of post-purchase counseling from a certified nonprofit organization utilizing certified counselors and curricula.

Eighty percent of an award is earmarked for DPA matching funds. Award recipients are then reimbursed for homeownership education and counseling costs up to 10 percent of its total award. The remaining 10 percent of the award will be disbursed based on performance outcomes related to mortgage closings and improved credit scores or household cash flow position.

IHCDA made ten awards totaling \$1.8 million for the HEC/DPA program. To date \$450,865 has been drawn in DPA match, \$101,618.60 has been drawn in homeownership counseling, and \$18,797.06 in performance outcomes.

Development Fund. As of July 1 2007, the state housing trust fund, known as the Indiana Affordable Housing and Community Development Fund (the Development Fund) began receiving funds both from legislative appropriations and its permanent revenue source (a portion of the tax collected on non-cigarette tobacco). Together with other allocations and the Development Fund's cash balance, IHCDA awarded \$1 million into a range of affordable housing and community development projects during program year 2008, as shown in the following exhibit.

**Exhibit III-18.
Development Fund Awards, PY2008**

Grantee	Activity	County	Grant	Anticipated Units	Award Amount
Guerin, Inc.	General	FLOYD	DF-07-01	20	\$500,000
The Affordable Housing Corporation of Marion, Indiana	General	GRANT	DF-08-02	11	\$150,000
Pathfinder Services Inc	General		DF-08-14	22	\$350,000
Total Development Fund Awards				53	\$1,000,000

Source: Indiana Housing and Community Development Authority.

Foreclosure Prevention. The costs associated with foreclosures are not limited to the private market transaction between a lender and a borrower. Consider the fact that one foreclosure in Indianapolis reduces the property tax base by nearly \$300,000 in a single neighborhood-assets that could have sent a child to college or provided a more comfortable retirement. Preventing a foreclosure in Indiana can save on average between \$43,300 to \$58,000 in costs for the homeowner, financial institutions, local government and neighboring homeowners.

In November of 2007, IHCDA launched the Indiana Foreclosure Prevention Network, a public private partnership comprised of community-based organizations, trade associations, advocacy groups, lenders, state agencies, as well as local divisions of government. IFPN has implemented a multi-tiered strategy that includes a targeted public awareness campaign, a telephone helpline available 12 hours a day/7 days a week, and a local network of trusted advisors.

During the first 18 months of operation, the helpline and website received 30,000 contacts an average of 70 per day. The following statistics provide a snapshot of who has reached out for assistance from the IFPN.

- More than one-third (35 percent) of the households earn at least \$50,000. The average income of household contacts is \$41,000.
- Sixty-three percent of the contacts are less than 120 days delinquent. On average a household is 3.5 months behind on its mortgage payment.
- Forty-five percent of the contacts are facing foreclosure due to job loss or disruption in income. Taken together, job loss, medical expenses, and change in family composition (death or divorce) account for 7 out of 10 households that have contacted the IFPN.

In 2009, the Indiana legislature passed SEA492 which affords troubled borrowers with the right to a settlement conference with their mortgagee or servicer. Homeowners may be represented by an attorney or a certified foreclosure prevention specialist. To help meet the demand for pro bono legal assistance, the Indiana Court of Administration has trained over 700 attorneys regarding the foreclosure process.

Individual Development Accounts. IHCDA funds the IDA program that can provide up to \$900 in matching funds for Indiana residents saving for homeownership (among other eligible activities). The Individual Development Account (IDA) program, which was started in 1997 and reauthorized in 2001, will continue serving low-income eligible households in the State. This program is discussed in greater detail in the Community Development section below.

Predevelopment activities. IHCDA understands that the most successful housing programs are those that grow out of careful planning and assessment of the needs of a particular community. For this reason, IHCDA provides funds to finance planning activities related to the development of affordable housing. During PY2008, IHCDA provided funding for the following activities related to the development of affordable housing:

- *Predevelopment loans*—During the 2008 program year, IHCDA awarded \$65,000 in predevelopment loans to two CHDOs (however it was three separate awards) to assist in the development of housing units. CHDOs play a significant role in providing affordable housing to the State's citizens with the greatest needs.
- *CHDO Seed Money Loans*—IHCDA provided \$25,000 to CHDO for seed money loans to assist with preconstruction costs, such as architectural plans, engineering studies, etc.
- *Feasibility studies*—IHCDA did not provide any new awards for feasibility studies of particular sites or development plans during PY2008.

Back Home Initiative. IHCDA's strategic plan identifies seniors as an emerging market. By 2025, one in five Hoosiers will be over the age of 65. Recent surveys from AARP found that over 90 percent of seniors would prefer to age in place. In anticipation of this demand, IHCDA has begun targeting resources to seniors so they may live in a community of their choice.

Providing seniors with opportunities to live in communities of their choice also intersects with nursing home care. It is estimated that 5,000 to 6,000 nursing home residents could thrive in a more independent community setting if support services were available and housing options were affordable and accessible. During the first half of 2007, IHCDA and the Indiana Family and Social Services Administration's Division of Aging collaborated to design a program that would provide rental assistance to seniors, on Medicaid, who desire to make this transition.

The Division of Aging proposes to contribute \$1 million to the Affordable Housing and Community Development Fund to make rental units in IHCDA's portfolio affordable and accessible for 125-150 nursing home residents.

Originally, the program was designed to provide property owners with a lump sum payment based on unit size in exchange for reducing its allowable AMI rent by 50 percent for a minimum of five years. After soliciting feedback from its partners, IHCDA restructured the rental assistance so that residents would not pay more than 30 percent of their income at the 30 percent AMI rent level for a minimum of three years.

IHCDA will also reimburse property owners for the cost of making the unit accessible based on the needs of the resident as determined by a local Area Agency on Aging case manager. Upon assessment of the individual and an inspection of the desired unit, a list of specific modifications required to make the unit accessible will be submitted to IHCDA and to the property owner. IHCDA will then draft an agreement with the property owner and issue funds for accessibility improvements and the lump-sum rental payment.

Weatherization Pilot. IHCDA has partnered with Citizens Gas and Indianapolis Power & Light to implement a pilot weatherization program that utilizes consumption data to target eligible homes for weatherization in the Indianapolis area. During first half of 2007, IHCDA commissioned a research project to study energy consumption data and to gather the baseline information needed for this type of pilot program. In addition to consumption data, this study included the use of demographic data including age, number of person per household, income and poverty percentage as well as Assessor data including square footage per floor, number of stories and number of fire place openings to target households with the highest use of energy. The final output of the program exceeded the goal of weatherizing 200 owner-occupied homes that would benefit most by reducing energy consumption. IHCDA, Citizens, and IPL are discussing how the program may be taken to scale.

Real Estate Capital Access Program. A community's Main Street is its front door, the first (and sometimes only) place that many visitors will ever see. During the fall of 2006, IHCDA, the Office of Community and Rural Affairs, and the Office of Tourism Development discussed how the three agencies could leverage their respective expertise in community development to encourage investment in Indiana's Main Streets and commercial nodes.

Indiana's communities do not lack for lenders willing to provide capital nor developers willing to revitalize real estate. However, lenders are looking for ways to mitigate risk associated with complex ventures, and developers are looking for a stronger equity position. Consequently, the Real Estate Capital Access Program was designed to provide communities with access to predevelopment funds for project soft costs, a loan loss reserve for renovation and new construction, and matching grants for facade and beautification improvements.

From 2007-20008, IHCDCA has invested \$1 million from its Affordable Housing and Community Development Fund to revitalize downtown mainstreets and commercial corridors in 8 rural communities. These communities have utilized RECAP for façade and beautification improvements, predevelopment loans, and loan-loss reserve funds.

Address worst case needs. The term “worst case needs” is used to characterize those households whose housing needs are very serious. These households are usually renters, have extremely- to very low-incomes (i.e., less than 30 and 50 percent of the area median income, respectively), pay more than half of their monthly income in rent and utilities, live in substandard housing and may reside in markets that make moving to better conditions prohibitive. Individuals with worst case needs are also likely to be members of special needs populations. These households are often the target of housing programs and require a higher investment of resources because of their needs. The following activities assisted such households during the FY2008 program year.

Special needs preferences. Due to lower incomes and the need for supportive services, special needs groups are more likely than the general population to encounter difficulty paying for adequate housing and often require enhanced community services. Special needs populations are also more likely than the general population to be underserved by the private market because their housing can be more costly to develop (e.g., units may need to be wheelchair accessible, residents may require on-site services) and information about the housing demand of special needs populations and their housing preferences is often not readily available. As such, housing subsidies are very important to ensure affordable, quality housing for special needs populations.

In 2007, IHCDCA presented the HOME and CDBG program under separate program packages. Given that HOME applications are taken on a rolling basis, projects are underwritten based upon the strategic priorities of IHCDCA, the strength of the development team, and the soundness of the financial projections. Aging in place is one of IHCDCA’s strategic objectives and the catalyst for investing in special need populations.

CDBG applications are scored differently. Developments that agree to target and give housing preferences to 10 percent or more of the units for any combination of the following list of special needs populations:

- Persons with physical or developmental disabilities;
- Persons with mental impairment;
- Persons with addictions;
- Victims of domestic violence and abused children;
- Seniors; and
- Single-parent households;

IHCDCA individualized the scores of the sections that include rental units (transitional, permanent supportive and permanent rental); homeowner repair and improvement units; emergency shelter, youth shelter and migrant/seasonal farm worker units.

OCRA encourages the use of CDBG funds for infrastructure assistance in affordable housing developments targeting special needs populations.

Applicable to both HOME and CDBG. IHCDCA also gives preference to projects with accessibility features and design of the structure(s) in the development that go above and beyond the requirements of the Fair Housing Act of 1968 as Amended and Section 504 of the Rehabilitation Act of 1973 at no additional cost to the tenant.

Finally, the State agencies represented on the Consolidated Plan Coordinating Committee have and will continue to provide technical assistance to nonprofit organizations to develop housing and support services for special needs groups, by using internal staff resources and funding external technical assistance programs.

Special needs policy development. In 2000, a member of IHCDCA (previously IHFA) joined the State's Mental Illness Advisory Committee (MIAC). MIAC acts in an advisory capacity to the Division of Mental Health as well as the Mental Health Advisory Council on matters related to individuals with a serious mental illness. The committee is committed to assisting a vulnerable population to meet their needs and develop their potential without being unnecessarily isolated or excluded from the community. Members of MIAC are from a wide variety of arenas including housing, law enforcement, health care and social services. Additionally, a few of the members are consumer advocates whose children have various mental disabilities.

Housing for large families. Large families are often overlooked in housing policy, and affordable units with more than three bedrooms are very difficult to find in most areas. There are a number of market factors associated with this problem. The development of affordable housing units (even small ones) can require large subsidies. To keep unit costs affordable, developers often build smaller units in dense developments, which fail to serve the needs of large families.

One of IHCDCA's goals has been to encourage the development of affordable housing for large families. Since 2000, IHCDCA has provided more subsidy for income burdened families needing larger units. Three or more bedroom units now have a maximum subsidy ranging from \$51,500 - \$62,750 depending on the family's income. IHCDCA's intent of the larger unit subsidy is to provide additional support for development of these units that accommodate large families in need. IHCDCA also assists large families through its First Home program, which provides below market interest rate loans and downpayment assistance to first time low- and moderate-income homebuyers.

Reduce lead-based paint hazards. Exposure to lead-based paint represents one of the most significant environmental threats from a housing perspective. It is estimated that about 67 percent of Indiana's housing stock, or 1.8 million housing units, were constructed before 1978 and as such may have some lead-based paint. About 567,000 units, or 21 percent of the housing stock, were built before 1940 and, as such, are likely to have lead-based paint as well.

Lead-based paint activities. During 2008, the State undertook a number of activities to educate recipients about the risks associated with lead-based paint.

Most recently, IHCDCA committed \$207,000 in CDBG funds to the Indiana State Department of Health as match for its Lead-based Paint Hazard Control grant application to HUD. Indiana currently has lead-based paint hazard control grants in four high risk counties and one high risk jurisdiction across the state. This grant application proposes that lead-based paint hazard control funds will be provided for the balance of the state ensuring that all Hoosier children would have the opportunity to live in lead-safe housing.

IHCDA sits on the Elimination Plan Advisory Committee (EPAC) formed by the Indiana State Department of Health (ISDH). The committee was formed October 2003 and is charged with eliminating lead poisoning in children by 2010, as required by the Centers for Disease Control and Prevention (CDC). A plan to eliminate lead poisoning in children was submitted and approved by the CDC. The plan established measurable goals to be achieved by July 1, 2011. With respect to housing, the goals to be achieved include:

- Dwellings and child-occupied facilities that have poisoned a child will not poison another child. Ninety-five percent of these facilities will be made lead-safe;
- Ninety percent of rental units built before 1940 will be identified and tested for lead;
- Eighty percent of rental units built before 1940 and identified to have lead hazards will be made lead-safe;
- Sixty percent of housing units built before 1960 will be identified and tested for lead; and
- Eighty percent of housing units built before 1960 and identified with lead hazards will be made lead-safe.

Indiana's Weatherization Assistance Program (WAP) is a national leader in the area of assessing lead-based paint risks in client homes. The X-Ray Fluorescent (XRF) machine plays a substantial part in the efficient diagnosis of whether weatherization work will disturb lead-based paint within a home and how best to proceed with work to ensure client health and safety. Currently, 27 XRF machines are used by the 24 CAAs in conjunction with WAP and the OOR program to detect lead-based paint. These machines will be phased out by the manufacturer by December 31, 2009. In order to replace the obsolete equipment, IHCDA will encumber \$127,035 in Low-Income Household Energy Assistance Program (LIHEAP) State Administrative funds to purchase nine new machines each year for the next three years, beginning in 2007.

Each year, IHCDA sponsors the Improving Kids Environment's Lead Safe and Healthy Homes Conference. Over 200 people attend a variety of workshops on topics ranging from risk assessments to model codes, from lead and learning to weatherization protocol, and from lead rule updates to outreach in minority communities.

Facilitate PHA participation. The State has continued to communicate to Public Housing Authorities (PHAs) throughout the State about the opportunities to become involved in the Consolidated Planning process. PHAs received notices of all opportunities for public participation in the Consolidated Planning process. PHAs have assisted the State with determining housing and community development needs by distributing citizen surveys to clients and participating in regional forums.

The 2005 State Five-Year Consolidated Plan included housing market and demographic indicators for non-entitlement areas in the state, which were created to provide housing and demographic information to PHAs in non-entitlements areas. These indicators include information such as number of cost-burdened households, composition of housing units, supply of affordable units, and area demographics including information about special needs populations.

The 2005 Five-Year Consolidated Plan also included a survey of PHAs in non-entitlement areas in the State to better understand the demand for rental assistance.

Community Development Activities

The State's CDBG funds are used to support a variety of housing and community development activities. Exhibit III-5, shows 2008 allocations of CDBG funds to housing and community development activities. The programs are described in more detail below.

Community Focus Fund. Community Focus Fund (CFF) awards are allocated to assist Indiana communities with local infrastructure improvements; public facilities development; commercial rehabilitation and downtown revitalization projects; and related community development projects. Award applications are given points for the project's ability to serve low and moderate income persons and mitigate community distress, as well as the financial impact and local need for the project.

During 2008, the CFF funded the following improvements in Indiana's small cities and rural areas, as shown in the following exhibits.

Exhibit III-19. Community Focus Fund Awards and Beneficiaries, PY2008

	Grant Amount	Community Match	Number of Awards	Number of Beneficiaries
Health and Safety	\$2,790,000	\$1,249,269	10	41,839
Fire Station/Community Center	\$1,900,000	\$510,168	4	20,605
Firefighting Vehicle	\$890,000	\$739,101	6	21,234
Infrastructure	\$13,832,001	\$13,784,055	27	47,527
Storm Drainage Project	\$2,082,000	\$1,351,825	4	1,534
Wastewater Improvements	\$7,550,001	\$7,704,930	15	30,491
Water System Improvements	\$4,200,000	\$4,727,300	8	15,502
Quality of Life	\$7,251,678	\$3,943,636	17	43,688
Community Centers	\$1,584,739	\$332,811	4	4,139
Downtown Revitalization	\$3,135,239	\$1,190,144	7	21,581
Historic Preservation	\$360,000	\$292,780	1	5,940
Library	\$1,000,000	\$1,265,811	2	11,493
Old School Site Clearance	\$171,700	\$48,775	1	246
Special Needs Facility	\$1,000,000	\$813,315	2	289
Total Community Focus Fund	\$23,873,679	\$18,976,960	54	133,054

Source: Indiana Office of Community and Rural Affairs.

**Exhibit III-20.
Community Focus Fund Awards by Location, PY2008**

	Grant Amount	Community Match	Number of Beneficiaries		Grant Amount	Community Match	Number of Beneficiaries
Health and Safety	\$2,790,000	\$1,249,269	41,839	Infrastructure	\$13,832,001	\$13,784,055	47,527
Martin County	\$400,000	\$93,000	11,086	Rossville, Town of	\$500,000	\$300,000	739
Huntington County	\$500,000	\$150,000	3,748	Amo, Town of	\$382,000	\$65,000	434
Fulton County	\$500,000	\$125,000	649	Butler, City of	\$600,000	\$300,000	158
Cayuga, Town of	\$500,000	\$142,168	5,122	Monticello, City of	\$600,000	\$686,825	203
Tipton, City of	\$150,000	\$500,000	5,481	Switzerland County	\$500,000	\$828,000	61
Fulton, Town of	\$150,000	\$50,000	1,887	Lyons, Town of	\$600,000	\$77,000	673
Edwardsport, Town of	\$150,000	\$17,000	590	Knox, City of	\$600,000	\$593,229	3,721
Gibson County - Columbia Twp	\$140,000	\$47,500	1,841	Paoli, Town of	\$600,000	\$818,000	0
Grandview, Town of	\$150,000	\$74,601	1,820	Kirklin, Town of	\$600,000	\$301,000	766
Linton, City of	\$150,000	\$50,000	9,615	North Judson, Town of	\$365,501	\$64,482	2,085
Quality of Life	\$7,251,678	\$3,943,636	43,688	Lakeville, Town of	\$284,500	\$284,500	576
Staunton, Town of	\$406,900	\$47,400	500	Dugger, Town of	\$500,000	\$207,000	1,095
Montpelier, City of	\$500,000	\$110,000	1,323	Ladoga, Town of	\$500,000	\$947,210	942
Mecca, Town of	\$212,839	\$40,411	355	New Castle, City of	\$500,000	\$500,000	16,849
Haubstadt, Town of	\$465,000	\$135,000	1,961	Monon, Town of	\$500,000	\$1,535,000	1,733
Ligonier, City of	\$477,239	\$75,090	3,695	Darlington, Town of	\$500,000	\$1,036,950	852
Farmland, Town of	\$500,000	\$80,600	1,591	Medora, Town of	\$500,000	\$109,000	565
Attica, City of	\$330,402	\$92,577	3,491	Jeffersonville, City of	\$500,000	\$293,474	143
Brook, Town of	\$500,000	\$158,505	1,062	Plainville, Town of	\$500,000	\$110,085	430
Ossian, Town of	\$500,000	\$510,000	4,057	Brookville, Town of	\$500,000	\$374,000	2,652
Orland, Town of	\$327,598	\$106,372	341	Poseyville, Town of	\$600,000	\$606,000	1,067
Angola, City of	\$500,000	\$167,000	7,344	Claypool, Town of	\$400,000	\$88,300	311
Gas City, City of	\$360,000	\$292,780	5,940	Mitchell, City of	\$600,000	\$740,000	4,567
Milan, Town of	\$500,000	\$1,080,700	8,578	Jasonville, City of	\$600,000	\$132,000	3,423
Hanover, Town of	\$500,000	\$185,111	2,915	Churubusco, Town of	\$500,000	\$2,005,500	1,783
Gentryville, Town of	\$171,700	\$48,775	246	Shipshewana, Town of	\$500,000	\$581,500	578
Gibson County - Goodwill	\$500,000	\$310,475	100	Garrett, City of	\$500,000	\$200,000	1,121
Clinton County	\$500,000	\$502,840	189	Total Community Focus Fund	\$23,873,679	\$18,976,960	133,054

Source: Indiana Office of Community and Rural Affairs.

Exhibit III-21, shows the amount of CFF awards that were drawn during PY2008 by location. The funds were awarded from program years 2004, 2005, 2006, 2007 and 2008.

**Exhibit III-21
Community Focus Fund Awards Drawn During PY2008**

Grantee	Drawn Amount	Grantee	Drawn Amount	Grantee	Drawn Amount
Advance, Town of	\$500,000	Fulton County	\$316,144	Odon, Town of	\$283,767
Akron, Town of	\$170,700	Goodland, Town of	\$102,129	Orange County	\$16,532
Albion, Town of	\$395,889	Greene County	\$398,643	Oxford, Town of	\$354,467
Allen County	\$138,354	Greentown, Town of	\$386,269	Paragon, Town of	(\$1,750)
Ashley, Town of	\$339,245	Hamilton, Town of	\$237,234	Parker City, Town of	\$371,043
Avilla, Town of	\$57,084	Hope, Town of	\$229,318	Petersburg, City of	\$422,786
Bethany, Town of	(\$860)	Hymera, Town of	\$83,955	Plymouth, City of	\$64,134
Bloomfield, Town of	\$158,353	Jamestown	\$272,532	Princeton, City of	\$907
Brownstown, Town of	\$215,145	Jasper County	\$413,207	Randolph County	\$500,000
Bruceville, Town of	\$500,000	Jay County	\$488,991	Redkey, Town of	\$302,142
Bunker Hill, Town of	\$133,890	Kentland, Town of	\$469,533	Rensselaer, City of	\$73,759
Burnettsville, Town of	\$312,019	Kewanna, Town of	\$323,179	Ridgeville, Town of	\$525,000
Butler, City of	\$499,297	Knox County	\$123,012	Rosedale, Town of	\$278,762
Camden, Town of	\$14,350	Lacrosse, Town of	\$494,946	Russellville (Refund)	(\$1,124)
Carbon, Town of	\$500,000	Leesburg, Town of	\$500,000	Scottsburg, City of	\$393,985
Carthage, Town of	\$490,000	Linton, City of	\$150,000	Seymour, City of	\$157,840
Centerville, Town of	\$57,000	Loogootee, City of	\$471,120	Shelbyville, City of	\$76,469
Chrisney, Town of	\$447,000	Lynnville, Town of	\$191,102	Shoals, Town of	\$500,000
Colfax, Town of	\$500,000	Lyons, Town of	\$80,000	Sidney, Town of	(\$21,979)
Converse, Town of	\$382,764	Marengo, Town of	\$408,032	Sullivan, City of	\$149,615
Cromwell, Town of	\$450,240	Martin County	\$150,000	Sunman, Town of	\$261,234
Daviess County	\$121,186	Medaryville, Town of	\$106,200	Upland, Town of	\$17,188
Denver, Town of	\$65,378	Modoc, Town of	\$36,000	Versailles, Town of	\$114,130
Dillsboro, Town of	\$490,000	Monon, Town of	\$35,280	Vincennes, City of	\$57,201
Dublin, Town of	\$340,396	Monroeville, Town of	\$141,037	Washington County	\$461,639
Dunkirk, City of	\$29,700	Monrovia, Town of	\$64,756	Wayne County	\$374,527
Edwardsport, Town of	\$255,082	Montgomery, Town of	\$469,775	Waynetown, Town of	\$272,435
Elwood, City of	\$468,203	Morgan County	\$327,572	West College Corner, Town	\$463,410
English, Town of	\$354,278	Mulberry, Town of	\$145,000	West Terre Haute, Town of	\$95,039
Fairmount, Town of	\$91,346	N. Manchestee, Town of	\$16,242	Whitestown, Town of	\$500,000
Fayette County	\$297,969	New Point, Town of	\$79,049	Whitley County	\$220,233
Fort Branch, Town of	\$500,000	New Richmond, Town of	\$304,338	Winamac, Town of	\$500,000
Fountain City, Town of	\$341,770	New Ross, Town of	\$148,460	Wolcott, Town of	\$29,226
Francisco, Town of	\$67,968	North Judson, Town of	\$199,516	Total	\$25,858,933

Source: Indiana Office of Community and Rural Affairs.

Planning awards. In 2008, \$2.4 million of CDBG dollars were awarded to complete an estimated 59 planning awards and feasibility studies. Planning awards are available to divisions of local government to carry out project-specific planning activities that assist the community in meeting its community development needs. The types of planning awards to which funding was allocated ranged from water and sewer infrastructure improvement assessments to plans for special needs facilities to downtown revitalization studies to park development, as shown in Exhibit III-22.

**Exhibit III-22.
Planning Awards, PY2008**

	Grant Amount	Community Match	Number of Awards	Number of Beneficiaries
Infrastructure	\$961,160	\$170,121	28	44,506
Sanitary Sewer	\$277,680	\$31,770	9	7,669
Storm Water Plan	\$149,700	\$19,200	5	6,621
Utility Master Plan	\$138,600	\$3,900	3	2,897
Wastewater Study	\$159,880	\$55,626	4	3,362
Water System Study	\$205,300	\$22,820	6	17,964
Water Quality Improvement Analysis	\$30,000	\$36,805	1	5,993
Quality of Life	\$1,161,790	\$118,020	26	190,438
Building Study/Reconstruction	\$32,800	\$5,000	1	33,496
Comprehensive Plan	\$444,790	\$47,910	9	66,426
Downtown Façade Improvements	\$50,000	\$5,800	1	5
Downtown Revitalization	\$404,200	\$43,200	9	16,634
Feasibility Study	\$80,000	\$8,944	2	30,268
Park Master Plan	\$40,000		1	39,305
Preliminary Architectural Study	\$50,000	\$500	1	1,610
Senior Citizens Center	\$30,000	\$3,333	1	2,391
Social Services Facility	\$30,000	\$3,333	1	303
Other	\$240,000		5	20,480
Total Planning Awards	\$2,362,950	\$288,141	59	255,424

Source: Indiana Office of Community and Rural Affairs.

Ninety-nine grantees of planning awards withdrew awards totaling approximately \$1.9 million in CDBG funds during PY2008. These funds were awarded during program years 1998, 1999 and 2002 through 2008.

**Exhibit III-23.
Planning Awards Drawn During PY2008**

Grantee	Drawn Amount	Grantee	Drawn Amount	Grantee	Drawn Amount
Aurora, Town of	\$14,790	Greensburg, City of	\$20,000	Posey County	\$48,000
Bicknell, City of	\$50,000	Jasonville, City of	\$30,000	Princeton, City of	\$50,000
Blountsville, Town of	\$48,150	Kennard, Town of	\$24,000	Pulaski County	\$49,500
Brookville, Town of	\$50,000	Kirklin, Town of	\$39,600	Rensselaer, City of	\$12,000
Cambridge City	\$17,820	Lagrange, Town of	\$45,000	Richmond, City of	\$12,000
Carlisle, Town of	\$8,000	Lapel, Town of	\$48,615	Russiaville, Town of	\$12,000
Cass County	\$29,940	Logansport, City of	\$49,900	Sellersburg, Town of	\$30,000
Centerville, Town of	\$30,000	Macy, Town of	\$26,536	Sharpsville, Town of	\$17,928
Charlestown, City of	\$18,000	Madison, City of	\$18,000	Shelburn	\$17,280
Clark County	\$14,573	Martinsville, City of	\$49,500	South Whitley, Town of	\$19,800
Clayton, Town of	\$12,000	Mentone, Town of	\$30,000	Starke County	\$48,600
Clinton County (Refund)	(\$3,500)	Milton, Town of	\$21,352	Town of Atlanta	\$23,760
Culver, City of	\$40,000	Monon, Town of	\$48,486	Vermillion County	\$29,700
Daviess County Comm.	\$24,000	Montgomery County	\$17,820	Vevay, Town of	\$30,000
Dubois County	\$24,000	Monticello, City of	\$8,000	Walkerton, Town of	\$9,630
Elizabethtown, Town of	\$29,160	Mooreshill, Town of	\$20,000	Washington, Town of	\$24,000
Franklin County	\$30,000	Mt. Vernon, City of	\$48,500	West Baden Springs	\$20,000
Fremont, Town of	\$21,641	Oldenburg, Town of	\$30,000	Wheatfield, Town of	\$44,100
Fulton County	\$19,252	Owensville, Town of	\$19,440	Winchester, City of	\$30,000
Fulton County	\$4,665	Pike County Commissioners	\$25,500	Winslow, Town of	\$49,050
Gentryville, Town of	\$45,900	Pine Village	\$17,820	Wolcott, Town of	\$46,620
Gosport, Town of	\$30,000	Portage, City of	\$19,680	Yeoman, Town of	\$39,600
				Total	\$1,879,708

Source: Indiana Office of Community and Rural Affairs.

Technical assistance. Indiana annually sets aside 1 percent of its CDBG allocation for technical assistance activities. The current Technical Assistance program is designed to fund a grant administrator course. In PY2008, no CDBG funds were awarded to technical assistance. Ball State University coordinated and delivered a CDBG Grant Accreditation course during PY2008, as shown in the following exhibit.

**Exhibit III-24.
Technical Assistance Awards and Amounts Drawn, PY2008**

Grantee	Year of Award	Project	2008 Award Amount	Amount Drawn in 2008
Ball State University	2006	Grant Administrator Certification Course	\$0	\$ 15,810
Ball State University	2006	Returned to OCRA	\$0	\$ (2,850)

Source: Indiana Office of Community and Rural Affairs.

Economic development activities. CDBG funds were used to support a number of economic development activities during PY2008, including construction of infrastructure in support of economic development projects; made available affordable loans and technical assistance geared toward grant administrator course; supplemental savings accounts (used for education and housing downpayments); and neighborhood revitalization activities.

Community Economic Development Fund. The Community Economic Development Fund (CEDF) provides funding for economic development activities and is administered by OCRA. The goal and emphasis of such funding is the creation of employment opportunities for low and moderate income persons. To date, the OCRA has used the CEDF funding to provide infrastructure improvements to new and expanding industries that are creating new employment opportunities for low and moderate income persons statewide. Eligible activities include:

- Construction of infrastructure (public and private) in support of economic development projects;
- Loans or awards for the purchase of manufacturing equipment, real property or structures, rehabilitation of facilities, purchase and installation of pollution control equipment, mitigation of environmental problems via capital asset purchases; and
- Awards to applicants for job-training costs for low and moderate income persons as a limited clientele activity.

Projects are evaluated on the following criteria:

- Importance of the project to Indiana’s economic development goals;
- Number and quality of new jobs to be created;
- Economic needs of the affected community;
- Economic feasibility of the project and the financial need of the affected firm, and the availability of private resources; and
- The level of private sector investment in the project.

In 2008, Indiana awarded one CEDF awards totaling \$500,000 to the City of Huntingburg that was de-obligated, as shown in the following exhibit.

**Exhibit III-25.
Community Economic Development Fund, PY2008**

Grantee	Award Year	Project	2008 Award Amount	Community Match	Amount Drawn in 2008	Jobs		
						Goal	Total Created	LMI
Huntingburg, City of	2008	CEDF	\$500,000		-----de-obligated-----			
Princeton, City of	2007	CEDF	-	-	\$380,603	90	134	18
Knox, City of	2006	CEDF	-	-	(\$385,169)	100	<i>grant repaid</i>	
Austin, Town of	2004	CEDF	-	-	\$125,000	25	28	20
Total CEDF			\$500,000	-	\$120,434	215	162	38

Source: Indiana Office of Community and Rural Affairs.

City of Princeton CEDF Grant (ID-07-001). A grant for \$450,000 was made to the City of Princeton on behalf of Toyota Boshoku, Inc. The project assisted with the construction of a regional lift station and an associated gravity sewer which will allow the company to build a facility in Indiana to create 100 new jobs. Those jobs encompass 90 manufacturing “team members.” Over 130 jobs were created and 18 of them were to low and moderate income individuals. Approximately \$381,000 of the award was drawn during PY2008.

City of Knox Community Economic Development Fund (CEDF) Grant (ID-06-001). A grant for \$491,000 was made to the City of Knox on behalf of Toll Brothers, Inc. in 2006 The project assisted with the installation of water system and roadway improvements which will allow the company to construct a new manufacturing facility in Indiana and create 100 new jobs. In program year 2008, the grant was repaid due to the grantees inability to meet a national objective.

Town of Austin CEDF Grant. In PY2006, a CEDF award for \$125,000 was made to the Town of Austin on behalf of Pepsi Cola General Bottlers, Inc. The goal of the project is to assist with the construction of a 500,000 gallon elevated water storage tank which will allow the company to expand its production capabilities to create 25 new jobs. Those jobs will encompass 8 Transport Drivers, 8 Machine Operators, 1 Checker, 2 Supervisors, 5 Fort Lift Operators and 1 Scheduling Clerk. During program year 2008, 28 jobs were created with 20 going to low and moderate income individuals.

Micro-Enterprise Assistance Program (MAP). The goal of MAP is to encourage rural communities to focus on long-term community development. Eligible projects will be designed to assist micro-enterprise businesses owned by low to-moderate income persons and/or micro-enterprise businesses that will create jobs for low to moderate income persons. During the PY2008, there were no allocations made to job training programs.

**Exhibit III-26.
Micro-Enterprise Assistance Program, PY2008**

Grantee	Award Year	Project	2008 Award Amount	Amount Drawn in 2008	Jobs		
					Goal	Total Created	LMI
Batesville, City of	2007	MAP	-	\$500		0	0
Grant County	2007	MAP	-	\$53,660	10	7	
Greensburg, City of	2007	MAP	-	\$15,400	10	0	0
Seymour, City of	2007	MAP	-	\$37,150	10	4	
Total MAP			-	\$106,710	30	11	0

Source: Indiana Office of Community and Rural Affairs.

City of Batesville MAP Grant (MAP-07-004). Grant for \$50,000 made to the City of Batesville to promote micro-enterprise as an economic development tool that will target low income citizens who need access to business training and credit. Project will make available affordable loans, training and technical assistance geared toward creating or expanding businesses of 5 or fewer employees. The grantee intends to create at least 10 jobs. During PY2008, two business have completed the online training course, one loan has closed and no jobs have been created to date.

Grant County MAP Grant (MAP-07-003). Grant for \$75,000 made to Grant County to promote micro-enterprise as an economic development tool that will target low income citizens who need access to business training and credit. Project will make available affordable loans, training and technical assistance geared toward creating or expanding businesses of 5 or fewer employees. The grantee intends to create at least 10 jobs. During PY2008, 33 people have completed the Kauffman Foundation First Step Fastrac Entrepreneur classes, five loans have closed and seven jobs have been created to date.

City of Greensburg Micro-enterprise Assistance Program (MAP) Grant (MAP-07-001). Grant for \$75,000 made to the City of Greensburg to promote micro-enterprise as an economic development tool that will target low income citizens who need access to business training and credit. Project will make available affordable loans, training and technical assistance geared toward creating or expanding businesses of 5 or fewer employees. The grantee intends to create 10 jobs. During PY2008, 13 business have completed the online training course, one loan has closed and no jobs have been created to date.

City of Seymour MAP Grant (MAP-07-002). Grant for \$75,000 made to the City of Seymour to promote micro-enterprise as an economic development tool that will target low income citizens who need access to business training and credit. Project will make available affordable loans, training and technical assistance geared toward creating or expanding businesses of 5 or fewer employees. The grantee intends to create at least 10 jobs. During PY2008, two people have completed the online training courses, three loans have closed and four jobs have been created to date.

Individual Development Accounts. In 1997, the State enacted legislation that provided State funding for Individual Development Accounts (IDAs) for eligible low-income recipients. IDAs are matched savings accounts designed to help lower income Indiana residents build wealth through investing in homeownership, educational attainment, or business development.

A total of 4,405 IDAs have been opened since the program's inception. The average IDA participant is a 20 something, single mother working full-time in a service sector job that only requires a high school education. Forty-five percent of asset purchases are for education or vocational training, the remaining purchases are split fairly evenly between investing in homeownership and capitalizing a business. The distribution of IDAs across the state equates to approximately 500 accounts in northern Indiana and approximately 400 accounts in both central and southern Indiana.

The exhibit below shows the number of accounts and the amount of participant savings by year since program inception. The increase in average participant savings from PY2006 to PY2007 is the direct result of the increase in the annual match cap from \$300 to \$400 authorized by the State Legislature in HB1075.

**Exhibit III-27.
Individual Development
Accounts, PY1997 to PY2008**

Source:
Indiana Housing and Community Development Authority.

Year	Total Savings	Number of Accounts	Average Savings
1997-1998	\$65,926	351	\$188
1998-1999	\$125,406	509	\$246
1999-2000	\$234,983	978	\$240
2000-2001	\$262,886	997	\$264
2001-2002	\$166,495	606	\$275
2002-2003	\$242,958	902	\$269
2003-2004	\$261,386	1,049	\$249
2004-2005	\$270,543	1,006	\$269
2005-2006	\$274,080	973	\$282
2006-2007	\$349,176	1,198	\$289
2007-2008	\$456,791	1,128	\$405
2008-2009	\$463,689	1,101	\$421
Total	\$3,174,319	10,798	\$294

HB1075 also introduced a "fast track" component to Indiana's IDA Program, allowing more avid savers to reach the program match cap of \$4,800 within two years rather than the traditional four. Nearly 10 percent of the IDA accountholders chose the fast track option for the second consecutive year despite the economic downturn.

Neighborhood revitalization. In addition to the neighborhood and downtown revitalization activities (both actual revitalization projects and planning projects), the State utilizes its Neighborhood Assistance Program (NAP) income tax-credit resources to fund various neighborhood revitalization and housing activities. This is a statewide program that was administered by IDOC (now OCRA) from 1984 to 2004; in 2004 the program was then moved to IHCDA. The NAP awards state income tax credits to various eligible community-based nonprofits for projects that benefit low- and moderate-income households.

The NAP provides \$2.5 million in state income tax credits to support a variety of neighborhood revitalization and community development activities conducted by eligible community-based organizations. Tax credits are awarded by IHCDA to eligible community-based organizations. These organizations use the credits to attract contributions from individuals or corporations. Donors receive a 50 percent credit on the total amount contributed, not to exceed \$25,000. Thus, the \$2.5 million allocation of credits leverages \$5 million in donations to support neighborhood programs. This statewide program is administered by IHCDA.

Over the past 12 months, IHCD made administrative changes to streamline the credit distribution and reporting processes. IHCD awarded tax credits to 165 organizations that in turn leveraged \$5 million for neighborhood-based programs. The following exhibit shows a distribution of credits by activity.

**Exhibit III-28.
Neighborhood Assistance
Program, PY2008**

Source:
Indiana Housing and Community Development Authority.

Activity	Number of Applications Funded	Percent of Total	NAP Tax Credit Amount
Affordable housing construction	20	21%	\$536,646
Affordable housing rehabilitation	6	7%	\$166,341
Child care services	14	5%	\$129,008
Community revitalization	1	1%	\$12,674
Counseling	28	11%	\$284,663
Earned income tax credit services	1	0%	\$6,279
Educational assistance	19	7%	\$185,493
Emergency food assistance	14	7%	\$183,912
Emergency shelter housing	16	16%	\$412,319
Foreclosure prevention services	4	5%	\$121,983
Homeownership counseling	0	0%	\$0
Job training	6	3%	\$84,729
Medical care services	21	8%	\$209,681
Recreational facility	9	5%	\$121,493
Transportation services	6	2%	\$44,576
Total	165	100%	\$2,499,797

Improving Neighborhoods Through Revitalization (INTR). INTR is a two-phase pilot program designed by IHCD to make resources available for neighborhood planning as well as the redevelopment of vacant lots in blighted communities. From 2003 to 2004, 11 communities developed comprehensive neighborhood redevelopment plans. In 2005, IHCD awarded \$6 million in loan funds to 8 of these communities to construct single family in-fill housing.

As a pilot program, IHCD has been flexible regarding the INTR program and its requirements. A few communities have requested to go outside of the initial program restrictions to best fit their capability and needs. Initially intended for only new construction in-fill units, IHCD has approved other housing and community economic development activities that were outlined in a community's redevelopment plan. Despite these adjustments, 4 awards were deobligated. The remaining 4 communities have drawn \$1.5 million collectively to develop 26 units of affordable housing.

Housing activities. Since 1991, OCRA (previously IDOC) has contracted with IHCD to administer CDBG funds allocated to housing activities. The program has been funded up to \$5 million annually from the State's CDBG allocation. During PY2008, \$4.2 million of CDBG funds were allocated to housing activities. Activities administered by IHCD are discussed throughout the CAPER and include the following:

- Rehabilitation of owner-occupied units and rental housing for low and moderate income persons;
- Rehabilitation of permanent supportive and farm worker housing; and
- Planning activities, such as housing needs assessments and site-specific feasibility studies.

National objectives. Programs funded with CDBG dollars must meet one of the following national objectives:

- Benefit low and moderate income persons;
- Prevent or eliminate slums or blight; and
- Meet other community development needs having a particular urgency because existing conditions pose a serious or immediate threat to the health or welfare of the communities and other financial resources are not available to meet such needs.

As documented below, the State did not have any failures in fulfilling these national objectives during PY2008. The State's Consolidated Plan certifies that no less than 70 percent of the aggregate funding for those years will accrue to the benefit of low and moderate income persons in keeping with Section 104(b) of the 1992 Housing and Community Development Act (IHCDA).

Community development programs. This report demonstrates that Indiana's programs are directed principally toward benefiting low and moderate income persons. By definition, direct beneficiaries must make application for assistance to divisions of local government and must be income-eligible in order to participate in award programs such as housing rehabilitation. Such beneficiaries should be low and moderate income households 100 percent of the time.

For projects which propose an area of indirect benefit, such as certain public facilities projects, indirect beneficiaries were determined at the time of funding and were required to meet the 51 percent low and moderate income threshold in order to be considered for funding. Under the CFF Program, projects with beneficiaries exceeding the 51 percent threshold are given a competitive advantage in the scoring process (i.e., the higher the low and moderate income percentage, the higher the score). Benefit percentages are verified using HUD Census data or by local certified income surveys which meet HUD-promulgated standards. Emphasis upon exceeding the 51 percent threshold in order to gain a competitive advantage in the project rating/scoring process has resulted in the State substantially exceeding a ratio of 51 percent benefit to low and moderate income persons.

Indiana's award programs that focus on economic development and job creation/retention also require compliance with the 51 percent benefit threshold to low and moderate income persons. The State's applicable programs require that a minimum of 51 percent of the jobs to be created or retained be held/made available to persons of low and moderate income. The income characteristics of those persons actually hired, or those who will be retained, must be verified individually (and documented) or be maintained by an agency certified under the federal Workforce Improvement Act (WIA). In the application process, projects that propose to create or retain jobs must describe the process for determining the actual number of jobs taken by, or made available to, persons of low and moderate income. The State also requires a binding job creation agreement between the recipient (division of local government) and the industry to be assisted, which stipulates that a minimum of 51 percent of the jobs to be created and retained will be held by or made available to, persons of low and moderate income.

Staff project monitors of the OCRA's Grant Support division also require documentation of such job creation or retention by local recipients. Additionally, the Grant Support division requires semi-annual reports on all awards that include reporting beneficiary attainment levels respective to project funding.

Housing programs. IHCDA requires set-up reports and closeout reports from CDBG recipients to document attainment levels respective to beneficiaries of project funding. In PY2008, 92 percent of the State's CDBG housing program beneficiaries were persons of low and moderate income. Therefore, the CDBG housing program administered by IHCDA is in full compliance with the State of Indiana certification that no less than 60 percent of the aggregate funding for fiscal years 1988, 1989 and 1990 will accrue to the benefit of low and moderate income persons, and no less than 70 percent of CDBG expenditures for awards made since November 1990 will benefit persons of low and moderate income.

Actions taken to avoid displacement. As a general policy, IHCDA requires all recipients to take all reasonable steps to minimize displacement as a result of CDBG or HOME assisted housing programs. IHCDA encourages applicants to:

- During development feasibility, consider whether or not displacement will occur;
- Ensure, whenever possible, that residential occupants of buildings to be rehabilitated are offered an opportunity to return;
- Plan rehabilitation projects to include "staging" if it would minimize displacement; and
- Follow notification and advisory service procedures carefully to ensure that families do not leave because they are not informed about plans for the project or their rights.

IHCDA discusses URA and Section 104(d) requirements during group start-up training sessions for all new recipients and during one-on-one technical assistance sessions. IHCDA compliance staff monitors recipient documentation of URA compliance during on-site interim and final monitorings.

OCRA requires all applications to provide a Displacement Plan and a Displacement Assessment. Applicants must provide a site control page as part of their application. This plan identifies all parcels that will be acquired as part of the project. If the project is funded, a Financing, Environmental Review, Engineering, Permits and Site Control (FEEPS) meeting is conducted with the grant administrator and detailed information regarding these parcels are reviewed. The applicant must also receive the approval of the OCRA Acquisition/Relocation Officer prior to release of funds.

Informational notices, appraisals, etc. are required to be completed prior to funding and are reviewed at the FEEPS meeting. If any procedures are not followed or documents are not provided, the grantee is in jeopardy of losing the grant.

During PY2008, there were no projects funded by OCRA and IHCDA where people had to be relocated.

Program Income

Office of Community and Rural Affairs (OCRA) can approve projects that use locally retained CDBG program income generated by recaptured funds from OCRA's former CDBG-funded Investment Incentive Program (IIP). The Grant Support Division has developed a separate contractual and financial tracking system for these local projects which use/expend CDBG program income. A number of these projects use CDBG program income to provide matching funds for approved Community Focus Fund or Community Development Economic Fund projects awarded by OCRA in lieu of local governmental revenues and/or private funding. OCRA has a policy of requiring local matching funds (private and/or local governmental revenues) for its CDBG-funded projects, although such is not required by the Housing and Community Development Act, as

amended (except the 2 percent for CDBG state administrative costs). OCRA has expended considerable time and personnel resources toward developing and implementing management systems, which can control, track and report use of such locally retained CDBG program income. OCRA believes that the present system meets the intent of HUD requirements and, having allocated approximately \$19.6 million of program income to approved projects to date, OCRA believes they will eventually fully expend all locally-retained program income (except for a few OCRA-approved locally-administered revolving loan funds capitalized with local program income) on projects which meet Title I as well as national objectives of the Housing and Community Development Act, as amended.

OCRA reported program income received from July 1, 2008 through June 30, 2009 by the following grantees:

- **Jasper** received \$3,740.30 in interest Income.
- **Madison County** received \$34,147.87 in a final payment.
- **Marion** received \$18,728.88 in principal and interest payments.
- **Munster** received \$691.74 in interest income.

Administrative Funds and Prior Period Adjustments

During the 2008 grant year, CDBG administrative funds were primarily taken from administrative funds awarded in the 2006 and 2007 grant year, which equaled \$791,539. OCRA has not yet drawn the \$717,330 administrative funds from the 2008 grant year. IHCDA allocated \$651,317 of HOME funds to IHCDA administration and as of August 20, 2009 IHCDA had drawn \$325,658 of these 2008 administration HOME funds.

The IDIS report “C04PR26, CDBG Financial Summary” is attached to this section.

Prior Period Adjustments. A few grants from previous years have been adjusted and are shown in the following exhibit. All amounts have been reimbursed in full; no payments are to be made with multi-year payments.

**Exhibit III-29.
CDBG Prior Period
Adjustments During
PY2008**

Note:

All amounts have been reimbursed in full, no payments are to be made with multi-year payments.

Source:

Indiana Office of Community and Rural Affairs.

Grantee	Grant Number	IDIS #	Original Grant Year	Grant Amount	Issue Date
Clinton County	PL-99-051	20173	1999	\$3,500	07/08/2008
Russellville	CF-02-232	14024	2002	\$1,124	07/11/2008
Walkerton	PL-02-045	21496	2002	\$1,170	11/18/2008
Macy	PL-03-019	24834	2003	\$414	06/26/2009
Sidnet	CF-05-211	21263	2005	\$21,979	10/19/1902
Bethany	PL-06-012	23736	2006	\$860	07/30/2008
Paragon	CF-06-219	22860	2006	\$1,750	01/26/2009
Knox, City of	ID-06-001	21794	2006	\$331,000	03/11/2009
Knox, City of	ID-06-001	21795	2006	\$54,169	03/11/2009
Total				\$415,967	

Fair Housing Activities

In conjunction with the 2005-2009 State Consolidated Plan, the State conducted a new Analysis of Impediments to Fair Housing Choice (AI) and is developing a Fair Housing Action Plan. In addition to the new AI, an annual update was completed in 2008.

The matrix on the following page summarizes the State's Fair Housing Action Plan and reports the activities that were accomplished in 2006, 2007 and 2008 to minimize impediments.

**Exhibit III-30.
Fair Housing Action Plan Matrix**

Task Description	Impediments Addressed	Activities	Goals				Accomplishments			
			2006	2007	2008	2009	2006	2007	2008	2009
1. Fair housing outreach and education.	<ul style="list-style-type: none"> Discrimination faced by Indiana residents. Lack of awareness. 	<ul style="list-style-type: none"> Grantees will be required to: <ol style="list-style-type: none"> Have an up-to-date affirmative marketing plan; Display a fair housing poster; Include the fair housing logo on all print materials. 	X	X	X	X	X	X	X	
2. Fair housing compliance and monitoring.	<ul style="list-style-type: none"> Discrimination faced by Indiana residents. 	<ul style="list-style-type: none"> Monitor HUD funds for compliance (grantees). IHCDA will refer compliance issues to HUD (as needed). 	40-50	40-50	40-50	40-50	45	35	48	
3. Fair housing training.	<ul style="list-style-type: none"> Discrimination faced by Indiana residents. Lack of awareness. 	<ul style="list-style-type: none"> CDBG grant administrators will be trained in fair housing. New IHCDA grantees will receive fair housing training. 	X	X	X	X	X	X	X	
4. Increase accessible housing.	<ul style="list-style-type: none"> Lack of affordable housing for special needs populations. 	<ul style="list-style-type: none"> Fund renovations to special needs housing (shelters). IHCDA will serve on the Indianapolis Partnership for Accessible Shelters 	X	X			5	NA	X	
5. Fair housing testing.	<ul style="list-style-type: none"> Discrimination faced by Indiana residents. Lack of quality, affordable housing. 	<ul style="list-style-type: none"> Work with ICRC to test IHCDA funded rental properties (properties). 	4	4	4	4	0	0	0	
6. ADA inspections.	<ul style="list-style-type: none"> Lack of affordable housing for special needs populations. 	<ul style="list-style-type: none"> Inspect IHCDA funded properties for ADA compliance (properties). 	100	100	100	100	85	85	120	
7. Public outreach and education.	<ul style="list-style-type: none"> Lack of awareness of fair housing. 	<ul style="list-style-type: none"> Expanding fair housing information on IHCDA website. <ol style="list-style-type: none"> Post ICRC information/complaint filing links; Promote fair housing month (April) and residents fair housing rights. 	X	X	X	X	X	X	X	
8. Reduce predatory lending and education.	<ul style="list-style-type: none"> Predatory lending and foreclosures. 	<ul style="list-style-type: none"> Provide foreclosure prevention and predatory lending education (trainings). Strengthen legislation to prevent predatory activities. IHCDA will oversee the Indiana Foreclosure Prevention Network. 	2-5	2-5	2-5	2-5	3	4		
9. Prevent discrimination.	<ul style="list-style-type: none"> Discrimination faced by Indiana residents. Lack of quality, affordable housing. 	<ul style="list-style-type: none"> Receive reports of complaints filed against property owners funded by IHCDA. 		X	X	X		X	X	

Source: Indiana Housing and Community Development Authority.

Program year 2008 fair housing accomplishments. During program year 2008, the State of Indiana completed the following actions to affirmatively further fair housing:

- IHDA staff monitored 48 grantees for compliance with CDBG, HOME, ESG and HOPWA requirements as well as other Fair Housing standards (e.g., marketing materials, lease agreements, etc.). As necessary, IHCDA referred compliance issues to HUD or the appropriate investigative agency to ensure action is taken on all fair housing complaints at federally funded projects.
- OCRA requires all CDBG projects to be submitted by an accredited grant administrator. Civil rights training, including fair housing compliance, was required during program year 2008 and will continue to be a required part of the accreditation process.
- IHCDA continued to incorporate fair housing requirements in its grant implementation training for CSBG, HOME, ESG, and HOPWA grantees. During PY2008, IHCDA provided comprehensive grant implementation training for nascent grantees as well as customized one-on-one trainings for more seasoned developers.
- During PY2008, IHCDA served on the Indianapolis Partnership for Accessible Shelters. Information from that task force was disseminated to shelters regarding Fair Housing and property accessibility issues.
- During Program Years 2006-2009, IHCDA will work with ICRC to have testers sent to IHCDA funded rental properties to ensure they are in compliance with the Fair Housing Act. Given the transition in department staff, this objective was not achieved during PY 2008. IHCDA expects ICRC will test its rental properties by the end of the current program year (2008).
- During PY2008, IHCDA completed 120 physical inspections to ensure that the properties it has funded are compliant with uniform federal accessibility standards. These inspections also included fair housing compliance.
- IHCDA continues to play an active role in the Mortgage Fraud and Prevention Task Force (MFPTF) to identify strategies to help consumers avoid predatory lending and foreclosure. The work of the Indiana Foreclosure Prevention Network has been integrated into the MFPTF. Another integral part of the network is identifying fraudulent and predatory loans that are then disclosed to the Attorney General's office.
- During Program Years 2006-2009, IHCDA will receive regular reports from ICRC regarding complaints filed against IHCDA properties and within 60 days ensure an action plan is devised to remedy future issues or violations. Given the transition in department staff, this objective was not achieved during PY 2008. IHCDA expects to have a systematic reporting process in place by the end of the current program year.

Fair housing ordinance requirements. OCRA requires that before a division of local government may receive federal CDBG-funding, a local fair housing ordinance must be formally adopted.

It is IHCDA policy that during the timeframe of each CDBG and HOME housing award to local divisions of government, the recipient must complete an action to affirmatively further fair housing. Each recipient is given a copy of the most recent HUD-approved sample of the fair housing ordinance. IHCDA staff encourages recipients to adopt a fair housing ordinance if there is not one in place, or update the existing ordinance if it has been in place for some time. IHCDA does not, however, mandate the specific fair housing action that the recipients must take.

As part of their semi-annual reports, CDBG and HOME local divisions of government are required to update IHCDA regarding the actions that will be taken during the timeframe of the CDBG or HOME award to affirmatively further fair housing. IHCDA compliance staff track the completion of the fair housing activity as part of the interim and/or final award monitoring conducted for each award. IHCDA does not process award closeout paperwork until the recipient demonstrates that it has completed an action to affirmatively further fair housing.

For those repeat recipients that have a current fair housing ordinance in place, IHCDA staff often encourage educational initiatives to the community as a whole as the action to affirmatively further fair housing. Some recipients choose to distribute brochures, which explain fair housing to their citizens, while others hold fair housing educational sessions for citizens, landlords and/or realtors. IHCDA staff often refer recipients to the Indiana Civil Rights Commission (ICRC) when they are working to develop or carry out an educational initiative.

Beginning in July 1993, field monitors from IDOC (now OCRA) and IHFA (now IHCDA) began issuing findings of program deficiency to recipients receiving CDBG funds that could not provide documentation relating to development of a program to further fair housing within their communities. One method of documentation that the State recognizes as compliance with fair housing statutes is the adoption and enforcement of a fair housing ordinance at the local level. Currently, Indiana has received a total of 416 ordinances and/or resolutions. Of these, 277 have been adopted by towns, 72 have been adopted by cities, and 67 have been adopted by counties.

Fair housing complaints. OCRA and IHCDA immediately respond to all local fair housing complaints received and refer all complaints to the ICRC for investigation.

Fair housing education. Each year, IHCDA coordinates a statewide affordable housing conference that is attended by a broad spectrum of participants in the housing industry, including developers, contractors, lenders, nonprofit agencies and divisions of local government. The 2008 conference was held at the end of August 2008.

Other fair housing activities. The State was also involved in a number of additional activities to affirmatively further fair housing, including the following:

- IHCDA continues to require all CDBG and HOME recipients to provide an IHCDA fair housing educational brochure to each beneficiary of CDBG and HOME assistance throughout the project affordability period. IHCDA also requires all award recipients and subrecipients to display the fair housing poster. Additionally, all CDBG and HOME-funded rental developments should display the fair housing poster in any common area of the development.

- IHCDCA provides the First Home brochure in Spanish.
- IHCDCA continues to market the Authority’s programs during such events as the Indiana Black Expo, local homebuyer fairs, Indiana Association of Cities and Towns of Indiana counties, SIRDP Fall Symposium, Fair Housing Conference, and various other events held throughout the state.

Activities in Support of Affordable Housing and Community Development

Fill gaps in institutional structure. The 2005 Five-Year Consolidated Plan discusses the institutions in the State that deliver housing and community development services to citizens. Despite the strengths and effectiveness of these many organizations, and due to funding and labor constraints, gaps still exist in this institutional structure. One of the top-level goals of the FY2005 Five-Year Action Plan is to expand and preserve affordable housing opportunities throughout the housing continuum. This goal addresses needs expressed in the forums as well as public comment for continued support (financially and technically) of the State’s housing and community development organizations. This section discusses how the State worked to enhance local capacity during the 2008 program year.

Affordable housing database. IHCDCA sponsors an affordable housing website—IndianaHousingNow.org. This is a free website that offers a searchable, online database of rental units located across Indiana.

Capacity building/training and technical assistance. OCRA annually sets aside 1 percent of its CDBG allocation for technical assistance activities. The CDBG Technical Assistance program is designed to provide, through direct OCRA staff resources or by contract, training and technical assistance to divisions of local government, nonprofit and for-profit entities relative to community and economic development initiatives, activities and associated project management requirements. In PY2008, there was no new CDBG funding awarded to Ball State University to coordinate and deliver two CDBG Grant Accreditation courses. Instead, they used the remaining award made in PY2006 to conduct the course.

The purpose of the CHDO Works program is to strengthen state-certified Community Housing Development Organizations (CHDOs) so they can undertake new housing activities that are eligible to receive HOME Program funds under the CHDO set-aside. This program is designed to:

1. Provide reasonable supplemental operating funds to a CHDO with the purpose of expanding its ability to produce housing units. It is not intended to serve as the primary source of funding for the organization. The CHDO should demonstrate the ability to leverage other sources of funds for future operations and to grow into self-sufficiency.
2. Increase the organizational capacity of the recipient so that they can develop a HOME CHDO-eligible activity—transitional housing, permanent supportive housing, rental housing, and homebuyers—within 24 months of receiving the award.
3. Minimize duplication of effort of CHDOs throughout the state.
4. Be flexible enough to respond to changing housing needs throughout the State of Indiana.

Since PY2006, predevelopment and seed money loans have been incorporated into the HOME program/application package. Technical assistance for the CHDO Works, NAP, and CDBG programs are given on a case-by-case basis as requested by potential applicants or having been suggested by staff.

Applicants for HOME funds may request a meeting with staff at any time prior to applying for funding. There are two award workshops tentatively scheduled throughout the year to review the HOME program; one of which is held during IHCDA's Annual Housing and Community Economic Development Conference. These trainings are very general and provided for new organizations that would like a brief program overview.

Once funding decisions have been made, the appropriate Community Development Representative will conduct a one-on-one meeting with the awarded organization to review the contents of the Implementation Manual. This technical assistance meeting will review any and/or all compliance components necessary for the applicant's success in completing this activity.

Each IHCDA Community Development Representative conducts a technical assistance/site visit on each HOME application, as this is now a published threshold requirement for this funding source. Although not required, IHCDA encourages applicants to contact staff for technical assistance/site visits for application preparation for all other funding sources and programs.

At the June 2006 Board meeting, IHCDA awarded IACED its third three-year training and technical assistance subrecipient agreement of \$375,012. The purpose of this award is to provide training and technical assistance to housing and community development organizations in the state. During the contract period, IACED proposes to use HOME funds through the second quarter of 2009 to cover the cost of providing professional development opportunities within five distinct training series which include:

- Foundational Certification Training Series;
- Executive Director Training Series;
- Compliance Training Series;
- Adventure Indiana Training Series; and
- Community Economic Development Training Series.

Certified Housing Development Organizations. IHCDA has continued its priority of increasing the capacity of Certified Housing Development Organizations (CHDOs). IHCDA considers CHDOs to be an excellent vehicle to develop and implement programs that address the specific housing needs of the communities they serve.

A recurring finding in the State's Consolidated Plan research is the need for general operating funds for housing and community development organizations. The large majority of the awards that these organizations receive are specifically dedicated to project development, and few dollars are available for the administrative and operational activities necessary for such development. IHCDA has consistently dedicated funding to CHDOs for the purpose of expanding their capacity and promoting their ability to develop and implement affordable housing. During PY2008, IHCDA reserved \$750,608 in such operational awards. Recipients of these awards are required to implement direct HOME-funded housing activities within 24 months of receiving the award.

**Exhibit III-31.
CHDO Operating Awards, PY2008**

Grantee	County	Award Number	Award Amount	Amount Drawn
Blue River Service, Inc.		CW-008-001	\$40,000	\$31,727
Community Action Program, Inc. of Western Indiana		CW-008-005	\$40,000	\$22,162
Hamilton County Area Neighborhood Development, Inc.	HAMILTON	CW-008-002	\$40,000	\$24,907
Housing Partnerships, Inc		CW-008-006	\$40,000	\$40,000
Lifetime Housing Group		CW-008-004	\$40,000	\$38,031
New Albany-Floyd County CHDO, Inc.	FLOYD	CW-008-007	\$40,000	\$37,336
Northeast Housing Partnership		CW-008-003	\$40,000	\$40,000
Total CHDO Operating Awards			\$280,000	\$234,164

Source: Indiana Housing and Community Development Authority.

During PY2008, IHCDCA awarded \$90,000 in predevelopment loans and seed money to three CHDO organizations, as show in the following exhibit.

**Exhibit III-32.
CHDO Predevelopment Loans and Seed Money Loans, PY2008**

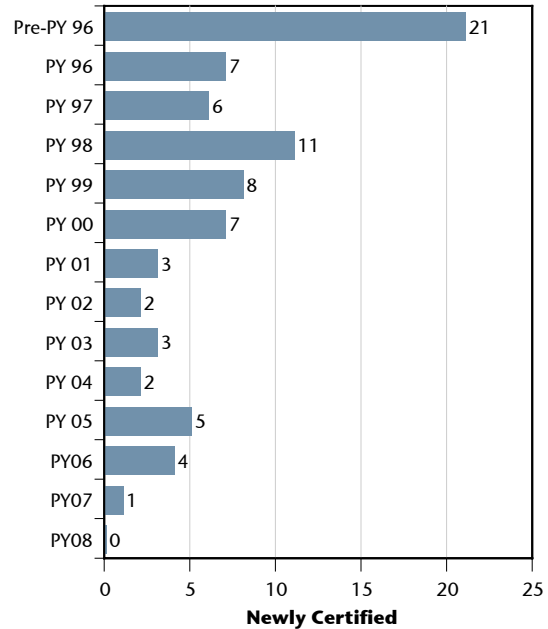
Grantee	Activity	Award Number	Award Amount
Four Rivers Resource Services, Inc.	CHDO Seed Money Loan	PS-008-003	\$10,000
Hamilton County Area Neighborhood Development, Inc.	CHDO Predevelopment Loan	PD-008-001	\$25,000
Hamilton County Area Neighborhood Development, Inc.	CHDO Seed Money Loan	PS-008-001	\$5,000
Hoosier Uplands Economic Development Corporation	CHDO Predevelopment Loan	PD-008-003	\$20,000
Hoosier Uplands Economic Development Corporation	CHDO Seed Money Loan	PD-008-004	\$20,000
Hoosier Uplands Economic Development Corporation	CHDO Seed Money Loan	PS-008-003	\$10,000
Total CHDO Predevelopment and Seed Money Awards			\$90,000

Source: Indiana Housing and Community Development Authority.

IHCDA also works to increase the number of nonprofits that are certified as CHDOs and are eligible for HOME funds. The economy and housing market have directly impacted CHDO activity over the last 12 months. In PY2008, Indiana had 48 certified and active CHDOs. This represents a 10 percent decrease from 2007. IHCDA expects the number of certified CHDOS to continue to decrease in 2009 as well. Exhibit III-32 shows the number of new CHDOs receiving certification by program year.

**Exhibit III-33.
New CHDOs by Program Year of Certification**

Source:
Indiana Housing and Community Development Authority.



Community development representatives. IHCDA’s Community Development department has eight staff members who are available to assist potential applicants as they work toward creating affordable housing programs. Each of the community development representatives are assigned a portion of the State in which they promote the CDBG and HOME programs and provide technical assistance upon request.

IHCDA email list serve. IHCDA provides an email titled “IHCDA Info” that is distributed to their email list serve approximately every week or two. It provides information on current IHCDA programs and events, upcoming housing events, housing tips as well as other events relevant to housing.

Private partnerships. IHCDA continues to encourage the development of public/private partnerships for affordable housing developments. Due to the leverage and match requirements of the CDBG and HOME programs, private lending institutions are frequently involved in providing a portion of the financing necessary to construct a housing development. Additionally, IHCDA has built a strong partnership with lending institutions in the State through the First Home Plus program that links HOME downpayment assistance with Mortgage Revenue Bond (MRB) —financed mortgages for low and moderate income buyers.

Subrecipient agreements. During the 1999 program year, IHFA (now IHCDA) established “Policies and Guidelines for Applying for HOME Investment Partnerships Program Subrecipient Administration Funds.” This policy governs IHCDA’s acceptance and funding of proposals from nonprofit corporations—as designated under Section 501(c)(3) of the Internal Revenue Code—and public agencies. The proposals must be for activities that have a statewide impact and serve to further the Authority’s efforts in one or more of the following areas:

- General management, oversight and coordination of the HOME program;
- Provision of public information to residents and citizen organizations participating in the planning, implementation, or assessment of projects being assisted with HOME funds;

- Activities that affirmatively further fair housing;
- Compilation of data in preparation of the State Consolidated Plan; and
- Compliance with other federal requirements such as affirmative marketing, minority outreach, environmental review, displacement, relocation and acquisition, labor standards, lead-based paint and conflict of interest.

IHCDA also reserves the right to initiate subrecipient agreements with nonprofit organizations and public agencies for specific HOME administrative activities. The following exhibit shows the subrecipient award made during PY2008.

**Exhibit III-34.
HOME Subrecipient Award, PY2008**

Grantee	Activity Number	Award Year	Grant Amount	Drawn Amount
Indiana Association for Community Economic Development, Inc.	CD-009-001C	2008	\$545,593	\$23,879

Note: The awards are anticipated to serve populations statewide.
Source: Indiana Housing and Community Development Authority.

In July 2004, IHFA (now IHCDA) announced that the HOME Subrecipient awards would no longer be available on a regular basis. From time-to-time, there may be occasions when there are small amounts of funding that become available with which IHCDA will initiate a Subrecipient Award with an organization to accomplish goals and needs that will have a statewide benefit.

Activities to reduce poverty. The State of Indiana does not have a formally adopted, statewide anti-poverty strategy. In a holistic sense, the entirety of Indiana’s Consolidated Plan Strategy and Action Plan is anti-poverty related because a stable living environment is also a service delivery platform. However, many of the strategies developed for the Five-Year Plan directly assist individuals who are living in poverty.

Indiana has a history of aggressively pursuing job creation through economic development efforts at the state and local levels. This emphasis on creating employment opportunities is central to a strategy to reduce poverty by providing households below the poverty level with a means of gaining sustainable employment.

Other efforts are also needed to combat poverty. Many of the strategies outlined in the Consolidated Plan are directed at providing services and shelter for those in needs. Once a person has some stability in a housing situation it becomes easier to address related issues of poverty and to provide resources such as childcare, transportation and job training that enables individuals to enter the workforce. Indiana’s community action agencies are frontline anti-poverty service providers. They work in close cooperation with state agencies to administer a variety of state and federal programs.

Education and skill development is an important aspect of reducing poverty. Investment in workforce development programs and facilities is an important step to break the cycle of poverty. Finally, there continue to be social and cultural barriers that keep people in poverty. Efforts to eliminate discrimination in all settings are important. In some cases, subsidized housing programs are vital to ensure that citizens have a safe and secure place to live.

In addition, efforts to eliminate discrimination in all settings—which the State actively pursues through fair housing activities and MBE/WBE contracting opportunities—are an important anti-poverty strategy.

Affirmative marketing plans. Since 1997, IHCDA has required HOME recipients with five or more homebuyer or rental units to sign off on IHCDA’s HOME Recipient and Subrecipient Affirmative Marketing Procedures and Certifications. IHCDA asks homebuyer and rental recipients with five or more HOME-assisted units the following questions about their marketing plans as part of its Affirmative Marketing Plan monitoring:

- Does the recipient have an IHCDA-approved Affirmative Marketing Plan?
- Is the recipient evaluating their marketing procedures annually?
- Who has the recipient identified as underserved in their housing market? (i.e.; families with children, single parents, elderly, persons with disabilities, minorities, other).
- What marketing efforts has the recipient carried out to reach the underserved populations? (i.e.; media outlet, community outreach, social service referral network, other)
- Provide a description of the recipient’s affirmative marketing efforts and results.

Contracting opportunities for MBE/WBEs. The State of Indiana has established a goal that 10 percent of federal awards be contracted to minority-owned business enterprises (MBE) and women-owned business enterprises (WBE) involved in construction, materials supply, consulting and architecture.

CDBG recipients. In order to ensure that the CDBG award recipients have made a good faith effort to reach this 10 percent goal, they are required to document all actions taken to reach the goal and forward this information to the recipient’s designated Civil Rights Officer before any work has begun on the project. This documentation includes the names of all potential minority and women business owners spoken with, and the reasons owners were not selected for the project, if applicable. The recipient’s Civil Rights Officer then forwards said documentation to the State’s Civil Rights Specialist.

HOME/CDBG recipients. The 10 percent goal is also communicated to all CDBG housing and HOME recipients at start-up training sessions as well as in the Grant Implementation Manual. IHCDA also provides award recipients with the website address to obtain the resource directory of minority- and women-owned businesses as well as informational materials on compliance with procurement guidelines for MBE/WBE participation. Recipients must document all actions taken to ensure that they have made a good faith effort to solicit MBE/WBE firms. This documentation includes the names of all potential MBE/WBE firms contacted about contracting opportunities and, if the firms were not chosen for participation in the project, the reasons why not.

IHCDA expects minority participation in its CDBG and HOME programs to reflect the representation of minorities in each funded community’s low and moderate income population. Since minorities make up such a small percentage (around 1 percent) of Indiana’s non-entitlement cities, such participation can be relatively minor. Minority participation is most concentrated in larger non-entitlement cities as well as in north-central Indiana.

State activities. Due to the importance of Minority Business Enterprises, the State, through its Commission on minority business development, is providing a program to promote, encourage and assist in the development of such enterprises. One means of achieving growth is the publication and use

of the *Minority Business Directory*. The web link for this directory (www.state.in.us/idoa/minority) is distributed to Indiana corporations, as well as State agencies to help identify and solicit minority business enterprises, products and services.

In addition, the State is required to submit reports on recipients' efforts in assuring that minority and women-owned business contractors have an opportunity to provide services and goods on CDBG projects.

MBE/WBE contracts in PY2008. During PY2008, IHCD HOME recipients reported three contracts were awarded to women-owned firms with a total value of \$315,850, and no contracts were awarded to minority-owned businesses. Exhibit III-35 shows the HOME awards made with contracts to MBE/WBE firms.

Exhibit III-35.

MBE/WBE Contracts Made as a Result of HOME and CDBG Funding, PY2008

Grantee Name	Contractor Name	Program	Number of Units	Award Amount	M/WBE
City of Greenfield HRI	Star Development, Inc.	CDBG	10	\$84,350	WBE
	Kenna Consulting & Management Group, Inc.	CDBG	13	\$106,500	WBE
Hartford City HRI	Kenna Consulting & Management Group, Inc.	CDBG	<u>17</u>	<u>\$125,000</u>	WBE
Total MBE and WBE			40	\$315,850	

Source: Indiana Housing and Community Development Authority.

In 1996, the State instituted a policy allowing a 5 percent rebate of grant awards to communities who successfully complete projects utilizing no less than 5 percent (in dollars of the total award amount) minority participation on IDOC (now OCRA) CDBG projects. The rebate, which is also equal to 5 percent of the award amount, may be spent on any CDBG eligible project of the communities' choice. The community must advise the State prior to the initiation of the minority business' participation of their intent to attempt to achieve this goal.

Monitoring of Compliance with HOME Funding Regulations

During PY2008, IHCD was involved in several HOME monitoring activities. These included:

- IHCD continues to use the “Laptop Monitoring Tool” to ensure consistency and efficiency when conducting a monitoring. This process allows IHCD to use information technology to evaluate the development outcomes and process procedures.
- IHCD continues to make “Progress Checks” to be conducted on open awards. The progress checks were designed to ensure IHCD continues to provide technical assistance from the predevelopment stages through completion. This process is also designed to identify potential risk or deficiencies a recipient may occur during the development process and take actions to correct them before IHCD conducts a monitoring.
- IHCD continues to conduct ongoing rental monitoring for projects that receive both FHLB and IHCD funding. IHCD conducts the monitoring and forwards the appropriate information onto the FHLB with the findings. This process will eliminate the duplication efforts of both organizations on one development.

- IHCD has an in-house inspector going on-site twice during the development, at either 50 percent completion, or 50 percent expenditure of funds, to look at all units completed and under construction or rehabilitation. The inspector also goes out at completion of the award. The purpose is to ensure that the projects being billed to CDBG are completed according to the specifications. Those items rehabilitated or constructed must meet the stricter of either the Indiana State Building Code or local rehabilitation standards. Projects being billed to the HOME/Trust Fund meet the stricter of either the Indiana State Building Code or local codes, as well.
- IHCD continues to use an outside inspection firm to look at 20 percent of the HOME and CDBG-assisted rental units and to inspect emergency and youth shelters every three years.
- Award recipients continue to be required to provide proof of adequate builder's risk insurance during construction, and property insurance following construction, for the assisted property throughout the affordability period of the award. The following requirements are listed under each program type:
 - For new construction including homebuyer, rental, transitional, emergency shelters, youth shelters, and migrant/seasonal farm worker housing activities, builders risk and/or property insurance that includes coverage for work done by the contractors is required throughout the construction period.
 - For rehabilitation including homebuyer, rental, transitional, emergency shelters, youth shelters, and migrant/seasonal farm worker housing activities, builders risk, contractor liability and/or property insurance that includes coverage for work done by the contractors, is required throughout the construction period.
 - For owner-occupied rehabilitation contractor liability and/or property insurance that includes coverage for work done by contractors is required throughout the construction period.
 - For rental, transitional, emergency shelters, youth shelters, and migrant/seasonal farm worker housing activities, adequate property insurance must be maintained throughout the affordability period. (This is required for all properties assisted through open or closed HOME, CDBG, or Trust Fund awards.)
 - For homebuyer and owner-occupied rehabilitation, beneficiary loan documents must stipulate that adequate property insurance be maintained throughout the affordability period.
- Policy requirements include:
 - If a contractor liability policy is used, it must name IHCD as additionally insured.
 - If a builders risk policy is used, it must name IHCD as both loss payable and additionally insured.
 - If a homeowner policy is used, nothing needs to be added to the policy. Once the lien is placed on the home, the entity placing the lien automatically becomes a loss payable.
 - The builder's risk or contractor liability policy can be in the name of the recipient, contractor, owner of the property, or subrecipient.

- The builders risk coverage must be for the replacement value of the property, increasing as appropriate throughout the construction period to the full replacement value at construction completion.
- The value of the contractor liability must be at a minimum for the replacement value of the property. Additionally, if the contractor employs persons, the policy must also include workers compensation.
- The value of the property insurance must be at a minimum for the replacement value of the property.

Monitoring of Compliance with CDBG Funding Regulations

The final phase of the CDBG project is the closeout monitoring review process. A representative from OCRA conducts an on-site monitoring of the award documentation, financial records, and actual facility as well as improvements. The purpose of the monitoring visit is to verify that the project has met the recipient's stated goals and objectives and all of the federal CDBG regulations—24 CFR 570.489 (d), 24 CFR 570.503 and OMB Circular A-133. The monitoring review takes approximately three hours. Within 30 days from the date of the monitoring meeting, OCRA forwards a letter to the recipient informing them of their award status. This letter will either inform the recipient that the performance was found to be in compliance with all CDBG and OCRA regulations, and thus is able to proceed to the next step of the closeout process; or that issues were raised at the monitoring meeting that were not in compliance with CDBG and OCRA regulations and will necessitate the recipient to satisfactorily resolve the issues within 30 days.

During PY2008, 107 projects and 37 subrecipients were monitored by OCRA.

During the spring of 2006, OCRA initiated a monitoring review process for CDBG funds contracted to IHCDA. This is done to ensure the beneficiaries, as defined in the original agreement, are being served.

IHCDA's monitoring review process consists of either a desktop or on-site visit for all awards.

During the reporting period of 2008, IHCDA examined the following categories while monitoring:

- Program as a whole—looking to see if the recipient served all of the clients that were targeted;
- Client Eligibility—looking to see if the recipient served income eligible households in the proper income categories;
- Award Conditions—looking at anything the recipient had promised in the application, including extended warranties, design features, maintenance classes, accessibility, etc.;
- Required financial ledgers and documentation;
- Allowable costs;
- Match;
- MBE/WBE documentation;
- Procurement;
- Labor Standards;
- Environmental Review & Section 106;
- Fair Housing;

- URA & Section 104(d);
- Program Accessibility; and
- Lead-Based Paint.

IHCDA then writes a monitoring letter listing areas of concern and they will not closeout an award until all monitoring issues have been resolved. Additionally, as leverage to receive all closeout documents, IHCDA holds payment until all completion reports, match documents and closeout documents are received and approved.

Civil Rights Performance Monitoring Activities by the State

Process and standards. OCRA evaluates recipients' and subrecipients' employment practices in order to determine whether or not equal opportunity guidelines are followed in advertising vacancies, such as stating they are an "EEO employer." The State's field monitors review recipients' civil rights files to determine if there have been any EEO complaints filed against a recipient within five years. The field monitors also review records of complaints and responses to complaints, if any, regarding alleged discrimination in the provision of program benefits.

There are numerous procedures that must be followed and policies that must be adhered to for both the recipient and their contractors to assure compliance with these requirements. All policies and procedures must be fully documented to provide adequate record of civil rights compliance. In addition, the recipient must fully document the characteristics of the population of the area in which the project will be implemented in order to determine the specific actions that must be taken to ensure civil rights compliance.

Results of monitoring reviews. Upon completion of the final monitoring visit, a recipient will receive a formal monitoring letter outlining the strengths and weaknesses in project management systems. The letter will list those areas of compliance that were reviewed and detailed results of that review.

State findings. Findings are reported when the review of the recipient's performance reveals specific identifiable violation of a statutory regulatory requirement, about which there is no question. When a finding is issued, the recipient is requested to formally respond within a specified period (typically 30 days) as to those steps the recipient will make to remedy and/or prevent a recurrence of the violation. If specific steps have already been taken to remedy a finding, the field monitor must verify before clearing the finding. Once the review indicates that satisfactory action has taken place, the field monitor will send a letter to the recipient indicating the finding has been resolved.

Leveraging Resources

OCRA requires a 10 percent cash and/or debt local match for all Community Focus Fund (CFF) projects and planning grants. While there is no local match requirement for Community Economic Development Fund (CEDF) projects, OCRA does review the contribution by the applicant (city/town/county) as well as the amount of capital investment made by the decision making company. Additionally, in order to increase philanthropic capital on CDBG projects, OCRA awards bonus points on CFF projects if an applicant receives \$5,000 or 2 percent of the grant request, whichever is greater, from a foundation. The Micro-enterprise Assistance Program (MAP) does not

have a match requirement, but again when making decisions about the awards, OCRA reviews the level of commitment the applicant is making in regards to the total micro-enterprise program.

The leveraging requirements of the CDBG and HOME housing programs, administered by IHCDA, differ considerably. Exhibit III-36 on the following page shows the match and leverage requirements by housing activity type for the 2008 program year.

**Exhibit III-36.
Housing Matching and Leveraging Requirements**

Activity Type	CDBG Leverage Requirement (% of award)	Trust Fund Leverage Requirement (% of award)	CDBG or Trust Fund Beneficiary Income Restrictions (% of area median income)	HOME Match Requirement (% of HOME award minus admin., environ., review & CHDO operating costs) ⁽²⁾	HOME Beneficiary Income Restrictions (% of area median income)
Emergency Shelter ⁽¹⁾	10%	5%	30%	—	—
Youth Shelter ⁽¹⁾	10%	5%	30%	—	—
Migrant/Seasonal Farm Worker Housing ⁽¹⁾	10%	5%	30%	—	—
Transitional Housing	10%	5%	80%	10%	60%
Permanent Supportive Housing Rehabilitation	10%	5%	80%	10%	60%
Rental Housing	10%	5%	80%	10%	60%
Homeownership Counseling/Down Payment Assistance	—	5%	80% - Trust fund only	10%	—
Homebuyer - New Construction/Rehabilitation	—	5%	80% - Trust fund only	10%	80%
Owner-Occupied Rehabilitation	10%	5%	80%	10%	80%
Voluntary Acquisition/Demolition	10%	—	80%	—	—

Note: (1) Beneficiaries of these activities are members of groups presumed by HUD to be of low and moderate income (victims of domestic violence, homeless persons, and migrant/seasonal farm workers) and presumed by IHCD to be at or below 30 percent of area median income.

(2) IHCD is currently able to meet 15 percent of the 25 percent match liability, as such applicants must demonstrate eligible matching funds equal to 10 percent of the amount of HOME funds minus administration, environmental review, and CHDO operating costs.

Source: Indiana Housing and Community Development Authority.

The State of Indiana requires a 10 percent leverage requirement for most CDBG funds expended, except for applicants that agree to serve 100 percent of the beneficiaries:

- At or below 60 percent of AMI, the leverage requirement is zero; and
- At or below 80 percent of AMI, the leverage requirement is 5 percent of the CDBG request.

IHCDA recipients have used a variety of funding sources to meet this requirement, including Federal Home Loan Bank grants, Rural Development grants, contractor contributions, cash contributions and cash from local government general funds.

The HOME program requires a 25 percent match, which is a federal requirement rather than a state policy. However, IHCDA is currently able to meet 15 percent of this match liability. As such, applicants must demonstrate eligible matching funds equal to 10 percent of the amount of HOME funds requested, less administration, environmental review and CHDO operating costs.

If the applicant is proposing to utilize banked match for the activity:

- And it is the applicant's own banked match, the match liability on the previous award for which the match was generated must already be met and documented with IHCDA for the match to be eligible as of the application due date. Only HOME-eligible match generated on IHCDA awards made in 1999 or later, are eligible to be banked.
- Or, if it is another recipient's match, the applicant must provide an executed agreement with the application verifying that the recipient is willing to donate the match.
 - Only banked match from awards made in 1999 or later that have fully met their match liability are eligible to donate to another applicant. The award must be closed before the agreement to donate match is executed.
- Match cannot be sold or purchased and is provided purely at the discretion of the recipient that granted it.
- Banked leverage generated on a CDBG award cannot be used as match on a future HOME award. Only banked match generated on a HOME award can be used on a future HOME award.

The HOME regulations outline the very specific types of HOME-eligible matching funds, and IHCDA must document expenditures of matching funds by individual sites. HOME recipients often use Federal Home Loan Bank grants, savings from below-market interest rate loans, and donations of property, as match for their HOME awards. Additionally, IHCDA documents the MRB financing used in the First Home program as a match.

Self-Evaluation

In previous years, IHCDA and OCRA considered ways to improve implementation of the CDBG and HOME programs they administer.

Allocation Method. IHCDCA continues to use the new allocation method it adopted during PY2006. Through this process, IHCDCA offered three rolling rounds where applications could be submitted at any time during the 60 day round. IHCDCA replaced the “Scoring Criteria” with “Preferences” and require each HOME applicant to meet a certain number of preferences in six categories. These categories—1) General; 2) Organizational Capacity; 3) Development Characteristics; 4) Housing Need; 5) Predevelopment; and 6) Rental or Homebuyer Awards—are made at any time during a funding round.

Technology. IHCDCA’s Community Development department continues to implement a “paperless” system. All correspondences are done electronically, including award documents, monitoring letters, and application submissions.

IHCDCA’s goal continues to make the application process and forms easier to understand and ensure all appropriate regulatory and policy requirements are followed. IHCDCA provided several means—both verbal and written—to obtain feedback and suggestions on ways to make improvements from its partners. All IHCDCA departments conduct focus groups of stakeholders to elicit suggestions on how to streamline policies and procedures related to applications, release of funds, monitoring, and closeout. IHCDCA also regularly solicits feedback through on-line customer surveys.

IHCDCA has also contracted with Roeing, Inc—an Indiana software firm—to develop an agency-wide management information system. A web-based application, the rental housing module was operational in January 2008. Community Development and Community Service programs were integrated later in 2008.

Implementation Manual. OCRA is in the process of updating its Grantee Implementation Manual to better serve the needs of award recipients.

Miscellaneous. OCRA continues to work with the Grant Administrator Working Group to get input on potential policy changes in the CDBG program, and to assist in making the CDBG program be more efficient. OCRA has also created and implemented a “CDBG for Local Elected Officials” Training to ensure that UGLG’s have a clear understanding of the program and its requirements.

Additional Program Information

The schedules that follow show the CDBG and HOME awards that were made and closed during PY2008. The schedules also demonstrate how the awards were distributed among racial, ethnic, and special needs populations as well as across income levels.

IHCDCA reports:

- IHCDCA Awards (HOME, CDBG and DF)
- IDIS C04PR02—CDBG Activities
- IDIS C04PR02—HOME Activities
- IDIS C04PR10—CDBG Housing Activities
- IDIS C04PR25—Status of CHDO Funds
- IDIS C04PR33—HOME Matching Liability Report

- IDIS C04PR85—CDBG Housing Performance Report
- IDIS C04PR85—HOME Housing Performance Report

OCRA reports:

- OCRA CDBG funds available
- OCRA CDBG allocations
- OCRA CDBG funds expended
- IDIS C04PR01—HUD Grants and Program Income
- IDIS C04PR02
- IDIS C04PR23—PY2008 Summary of Accomplishments
- IDIS C04PR26—CDBG Financial Summary
- IDIS C04PR83—CDBG Performance Measures Report

Due to their large size the following IDIS reports are available upon request. Please contact: Kathy Kugel, BBC Research & Consulting, 303.321.2547, for copies.

- IDIS C04PR06—Summary of Consolidated Plan Projects
- IDIS C04PR08—Grantee Summary Activity Report
- IDIS C04PR22—Status of HOME Activities
- IDIS C04PR27—Status of HOME Grants

IHCDA Reports

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
INDIANA

REPORT FOR CPD PGM: CDBG
PGM YR : 2008

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2008-0105	IHCDA 2008	CDBG FUNDS					
	24364	HD-007-007/SYRACUSE/PD-LEAD-REHAB-RELOC	UNDERWAY	CDBG	250.00	250.00	0.00
	24365	HD-007-028/RUSHVILLE/PD & REHAB	UNDERWAY	CDBG	149,759.82	14,759.82	135,000.00
	24646	TELL CITY/HD-008-002/REHAB & PROGDEL	UNDERWAY	CDBG	187,500.00	115,352.74	72,147.26
	24647	SEYMOUR/HD-008-007/ADMIN	UNDERWAY	CDBG	5,000.00	2,500.00	2,500.00
	24648	SEYMOUR/HD-008-007/ER	UNDERWAY	CDBG	1,500.00	1,500.00	0.00
	24649	SEYMOUR/HD-008-007/PD-LEAD-REHAB-RELOC	UNDERWAY	CDBG	118,500.00	64,414.26	54,085.74
	24665	NORTH VERNON/HD-008-010/ADMIN	UNDERWAY	CDBG	5,000.00	3,150.00	1,850.00
	24666	NORTH VERNON/HD-008-010/ER	UNDERWAY	CDBG	1,500.00	1,500.00	0.00
	24667	NORTH VERNON/HD-008-010/PD-LEAD-REHAB-RE	UNDERWAY	CDBG	118,500.00	80,050.00	38,450.00
	24671	WAYNE COUNTY/HD-008-004/ADMIN	UNDERWAY	CDBG	6,000.00	6,000.00	0.00
	24672	WAYNE COUNTY/HD-008-004/ER	UNDERWAY	CDBG	3,000.00	3,000.00	0.00
	24673	WAYNE/HD-008-004/REHAB-PD-LEAD	UNDERWAY	CDBG	178,500.00	178,500.00	0.00
	24675	CONNERSVILLE/HD-008-001/ADMIN	UNDERWAY	CDBG	8,000.00	1,031.25	6,968.75
	24676	CONNERSVILLE/HD-008-001/ER	UNDERWAY	CDBG	4,000.00	4,000.00	0.00
	24677	CONNERSVILLE/HD-008-001/REHAB-PD-LEAD	UNDERWAY	CDBG	238,000.00	68,217.97	169,782.03
	24683	ORANGE COUNTY/HD-008-006/ADMIN	BUDGETED	CDBG	6,250.00	0.00	6,250.00
	24684	ORANGE COUNTY/HD-008-006/ER	BUDGETED	CDBG	2,500.00	0.00	2,500.00
	24685	ORANGE COUNTY/HD-008-006/REHAB-PD-LEAD	UNDERWAY	CDBG	116,250.00	51,505.00	64,745.00
	24686	CITY OF NEW CASTLE/HD-008-008/ADMIN	UNDERWAY	CDBG	4,000.00	840.00	3,160.00
	24687	CITY OF NEW CASTLE/HD-008-008/ER	UNDERWAY	CDBG	2,000.00	2,000.00	0.00
	24688	NEW CASTLE/HD-008-008/REHAB-PD-LEAD	UNDERWAY	CDBG	119,000.00	101,388.75	17,611.25
	24690	CITY OF SALEM/HD-008-009/ADMIN	UNDERWAY	CDBG	5,000.00	1,250.00	3,750.00
	24691	CITY OF SALEM/HD-008-009/ER	UNDERWAY	CDBG	1,500.00	1,500.00	0.00
	24692	SALEM/HD-008-009/REHAB-LEAD-PD-RELOCAT	UNDERWAY	CDBG	118,500.00	41,310.00	77,190.00
	24699	CITY OF ANGOLA/HD-008-011/ADMIN	UNDERWAY	CDBG	7,464.00	7,464.00	0.00
	24700	CITY OF ANGOLA/HD-008-011/ER	UNDERWAY	CDBG	2,500.00	2,500.00	0.00
	24701	CITY OF ANGOLA/HD-008-011/REHAB-LEAD	UNDERWAY	CDBG	71,561.00	71,561.00	0.00
	24702	CITY OF HARTFORD/HD-008-012/ADMIN	UNDERWAY	CDBG	5,000.00	2,750.00	2,250.00
	24703	CITY OF HARTFORD/HD-008-012/ER	UNDERWAY	CDBG	2,500.00	2,500.00	0.00
	24704	CITY OF HARTFORD/HD-008-012/REHAB-PD	UNDERWAY	CDBG	117,500.00	39,107.00	78,393.00
	24712	CITY OF KNOX/HD-008-014/REHAB-PD-LEAD	BUDGETED	CDBG	67,500.00	0.00	67,500.00
	24714	MADISON/HD-008-017/ADMIN	UNDERWAY	CDBG	10,000.00	5,500.23	4,499.77
	24715	MADISON/HD-008-017/ER	UNDERWAY	CDBG	2,500.00	2,500.00	0.00
	24716	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	UNDERWAY	CDBG	112,500.00	65,328.74	47,171.26
	24719	SULLIVAN/HD-008-015/ADMIN	UNDERWAY	CDBG	5,000.00	3,500.00	1,500.00
	24720	SULLIVAN/HD-088-015/ER	UNDERWAY	CDBG	2,500.00	2,500.00	0.00
	24721	SULLIVAN/HD-008-015/REHAB-PD-LEAD	UNDERWAY	CDBG	99,000.00	95,286.60	3,713.40
	24722	TOWN OF FORTVILLE/HD-008-018/ADMIN	UNDERWAY	CDBG	5,000.00	3,550.00	1,450.00
	24723	TOWN OF FORTVILLE/HD-008-018/REHAB-PD-LE	UNDERWAY	CDBG	117,500.00	72,455.90	45,044.10
	24734	CITY OF MITCHELL/HD-008-005/ADMIN	BUDGETED	CDBG	9,375.00	0.00	9,375.00
	24735	CITY OF MITCHELL/HD-008-005/ER	BUDGETED	CDBG	3,750.00	0.00	3,750.00
	24736	MITCHELL/HD-008-005/REHAB-PD-LEAD	UNDERWAY	CDBG	174,375.00	53,860.76	120,514.24

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
INDIANA

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	24738	WASHINGTON COUNTY/HD-008-013/ADMIN	BUDGETED	CDBG	6,250.00	0.00	6,250.00
	24739	WASHINGTON COUNTY/HD-008-013/ER	BUDGETED	CDBG	2,500.00	0.00	2,500.00
	24742	WASHINGTON/HD-008-013/REHAB-PD-LEAD	UNDERWAY	CDBG	116,250.00	62,810.00	53,440.00
	24748	LA PORTE COUNTY/HD-008-019/MSFWH-N/C	UNDERWAY	CDBG	200,000.00	190,000.00	10,000.00
	24775	CITY OF RICHMOND/HD-008-003/REHAB-LEAD-R	UNDERWAY	CDBG	187,500.00	90,541.45	96,958.55
	24782	TOWN OF WORTHINGTON/HD-008-016/ADMIN	BUDGETED	CDBG	5,500.00	0.00	5,500.00
	24783	TOWN OF WORTHINGTON/HD-008-016/ER	BUDGETED	CDBG	250.00	0.00	250.00
	24784	WORTHINGTON/HD-008-016/PD-LEAD-REHAB-REL	BUDGETED	CDBG	119,250.00	0.00	119,250.00
	24845	FORTVILLE/HD-008-018/ER	UNDERWAY	CDBG	2,500.00	2,500.00	0.00
	24896	PERRY COUNTY/HD-008-024/ADMIN	UNDERWAY	CDBG	6,250.00	2,600.00	3,650.00
	24897	PERRY COUNTY/HD-008-024/ER	UNDERWAY	CDBG	2,500.00	1,000.00	1,500.00
	24898	PERRY COUNTY/HD-008-024/PD-LEAD	UNDERWAY	CDBG	116,250.00	29,645.58	86,604.42
	24943	GREENSBURG/HD-008-025/ADMIN	BUDGETED	CDBG	5,000.00	0.00	5,000.00
	24944	GREENSBURG/HD-008-025/ER	BUDGETED	CDBG	1,500.00	0.00	1,500.00
	24945	GREENSBURG/HD-008-025/PD-LEAD-REHAB-RELO	BUDGETED	CDBG	118,500.00	0.00	118,500.00
	24947	BEDFORD/HD-008-023/ADMIN	BUDGETED	CDBG	5,000.00	0.00	5,000.00
	24948	BEDFORD/HD-008-023/ER	BUDGETED	CDBG	1,500.00	0.00	1,500.00
	24949	BEDFORD/HD-008-023/PD-LEAD-REHAB-RELOCAT	BUDGETED	CDBG	118,500.00	0.00	118,500.00
	24965	NEW HARMONY/HD-008-022/ADMIN	BUDGETED	CDBG	5,000.00	0.00	5,000.00
	24966	NEW HARMONY/HD-008-022/PD-LEAD-REHAB-REL	BUDGETED	CDBG	131,446.00	0.00	131,446.00
	24969	ALLEN COUNTY/HD-008-020/ADMIN	BUDGETED	CDBG	17,300.00	0.00	17,300.00
	24970	ALLEN COUNTY/HD-008-020/PD-REHAB-OPERATI	BUDGETED	CDBG	232,700.00	0.00	232,700.00
	24978	ALEXANDRIA/HD-008-021/ADMIN	BUDGETED	CDBG	15,000.00	0.00	15,000.00
	24979	ALEXANDRIA/HD-008-021/PD AND REHAB	UNDERWAY	CDBG	185,000.00	13,500.00	171,500.00
	24992	AURORA/HD-008-026/ADMIN	BUDGETED	CDBG	6,500.00	0.00	6,500.00
	24993	AURORA/HD-008-026/ER	BUDGETED	CDBG	2,500.00	0.00	2,500.00
	24994	AURORA/HD-008-026/PD-LEAD-REHAB-RELOCATI	BUDGETED	CDBG	91,000.00	0.00	91,000.00
		PROJECT TOTALS		CDBG	3,916,980.82	1,566,981.05	2,349,999.77
2008-0107	2008	CDBG					
	24510	KIRKLIN/PL-08-002/PLANNING	COMPLETE	CDBG	39,600.00	39,600.00	0.00
	24681	LOGANSPORT/PL-08-004/PLANNING	COMPLETE	CDBG	49,900.00	49,900.00	0.00
	24725	LACROSSE/CF-08-118/CONSTRUCTION	UNDERWAY	CDBG	500,000.00	494,945.50	5,054.50
	24727	FRANCISCO/CF-08-127/FIRE TRUCK	UNDERWAY	CDBG	150,000.00	150,000.00	0.00
	24733	JAMESTOWN/CF-08-104/CONSTRUCTION	UNDERWAY	CDBG	342,014.00	294,457.00	47,557.00
	24759	NEW ROSS/CF-08-113/FIRE TRUCK	UNDERWAY	CDBG	150,000.00	148,460.00	1,540.00
	24760	OXFORD/CF-08-105/CONSTRUCTION	UNDERWAY	CDBG	500,000.00	493,825.00	6,175.00
	24765	PETERSBURG/CF-08-116/FIRE TRUCK	COMPLETE	CDBG	149,996.45	149,996.45	0.00
	24787	CAMDEN/CF-08-109/CONSTRUCTION	UNDERWAY	CDBG	478,000.00	1,600.00	476,400.00
	24788	CAMDEN/CF-08-109/ADMINISTRATION	UNDERWAY	CDBG	20,000.00	12,750.00	7,250.00
	24789	CAMDEN/CF-08-109/ENVIRONMENTAL REVIEW	BUDGETED	CDBG	0.00	0.00	0.00
	24797	DUNKIRK/PL-08-001/PLANNING	UNDERWAY	CDBG	50,000.00	29,700.00	20,300.00
	24798	PARKER CITY/CF-08-103/CONSTRUCTION	UNDERWAY	CDBG	430,000.00	371,042.50	58,957.50
	24799	RUSSIAVILLE/PL-08-005/PLANNING	UNDERWAY	CDBG	20,000.00	20,000.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
INDIANA

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	24803	NEW RICHMOND/CF-08-107/CONSTRUCTION	UNDERWAY	CDBG	491,475.00	373,782.55	117,692.45
	24811	BLOOMFIELD/CF-08-117/CONSTRUCTION	UNDERWAY	CDBG	457,000.00	187,046.11	269,953.89
	24812	BLOOMFIELD/CF-08-117/ADMINISTRATION	UNDERWAY	CDBG	40,000.00	40,000.00	0.00
	24813	BLOOMFIELD/CF-08-117/ER	BUDGETED	CDBG	0.00	0.00	0.00
	24814	SCOTTSBURG/CF-08-110/CONSTRUCTION	UNDERWAY	CDBG	427,636.00	424,750.37	2,885.63
	24829	GREENTOWN/CF-08-111/CONSTRUCTION	UNDERWAY	CDBG	500,000.00	386,268.93	113,731.07
	24831	CONVERSE/CF-08-106/CONSTRUCTION	UNDERWAY	CDBG	478,000.00	475,000.00	3,000.00
	24832	CONVERSE/CF-08-106/ADMINISTRATION	UNDERWAY	CDBG	20,000.00	14,800.00	5,200.00
	24833	CONVERSE/CF-08-106/ENVIRONMENTAL REVIEW	BUDGETED	CDBG	0.00	0.00	0.00
	24838	WHITESTOWN/CF-08-101/CONSTRUCTION	UNDERWAY	CDBG	500,000.00	500,000.00	0.00
	24843	SEYMOUR/CF-08-123/CONSTRUCTION	UNDERWAY	CDBG	356,652.00	213,861.73	142,790.27
	24844	SEYMOUR/CF-08-123/ADMINISTRATION	UNDERWAY	CDBG	30,000.00	14,000.00	16,000.00
	24866	LINTON/CF-08-227/FIRE TRUCK	COMPLETE	CDBG	150,000.00	150,000.00	0.00
	24880	HOPE/CF-08-108/SEWER	UNDERWAY	CDBG	301,900.00	301,900.00	0.00
	24881	HOPE/CF-08-108/DRAINAGE	UNDERWAY	CDBG	108,100.00	86,017.05	22,082.95
	24886	ODON/CF-08-121/CONSTRUCTION	UNDERWAY	CDBG	457,000.00	298,366.90	158,633.10
	24887	ODON/CF-08-121/ADMINISTRATION	UNDERWAY	CDBG	40,000.00	37,200.00	2,800.00
	24888	ODON/CF-08-121/ENVIRONMENTAL	UNDERWAY	CDBG	3,000.00	3,000.00	0.00
	24905	VERSAILLES/CF-08-115/CONSTRUCTION	UNDERWAY	CDBG	350,000.00	150,102.46	199,897.54
	24920	GOODLAND/PI-06-001/CONSTRUCTION	COMPLETE	CDBG	43,599.13	43,599.13	0.00
	24941	FAYETTE COUNTY/CF-08-122/CONSTRUCTION	UNDERWAY	CDBG	500,000.00	370,446.41	129,553.59
	24954	BROWNSTOWN/CF-08-120/CONSTRUCTION	UNDERWAY	CDBG	292,000.00	267,595.00	24,405.00
	24989	RENSSELAER/PL-08-003/PLANNING	UNDERWAY	CDBG	20,000.00	12,000.00	8,000.00
	24991	WINCHESTER/PL-08-006/PLANNING	UNDERWAY	CDBG	50,000.00	30,000.00	20,000.00
	25000	GOODLAND/CF-08-124/WATER/SEWER	UNDERWAY	CDBG	50,000.00	50,000.00	0.00
	25001	GOODLAND/CF-08-124/DRAINAGE	UNDERWAY	CDBG	85,716.00	50,785.47	34,930.53
	25002	GOODLAND/CF-08-124/STREETS	UNDERWAY	CDBG	203,604.00	106,666.08	96,937.92
	25003	GOODLAND/CF-08-124/SIDEWALKS	UNDERWAY	CDBG	160,680.00	160,680.00	0.00
	25038	SHELBYVILLE/CF-08-125/WATER	UNDERWAY	CDBG	28,815.00	900.00	27,915.00
	25039	SHELBYVILLE/CF-08-125/DRAINAGE	UNDERWAY	CDBG	7,322.00	900.00	6,422.00
	25040	SHELBYVILLE/CF-08-125/STREETS	UNDERWAY	CDBG	14,762.00	900.00	13,862.00
	25041	SHELBYVILLE/CF-08-125/SIDEWALKS	UNDERWAY	CDBG	435,387.00	72,869.00	362,518.00
	25042	SHELBYVILLE/CF-08-125/TREES & LIGHTING	UNDERWAY	CDBG	13,714.00	900.00	12,814.00
	25043	KENNARD/PL-08-012/PLANNING	UNDERWAY	CDBG	40,000.00	24,000.00	16,000.00
	25044	MONON/CF-08-209/CONSTRUCTION	UNDERWAY	CDBG	500,000.00	140,790.72	359,209.28
	25170	MECCA/CF-08-218/CONSTRUCTION	UNDERWAY	CDBG	209,488.00	33,000.00	176,488.00
	25171	MECCA/CF-08-218/ADMINISTRATION	UNDERWAY	CDBG	3,351.00	3,351.00	0.00
	25181	2008 OCRA ADMINISTRATIVE COSTS	UNDERWAY	CDBG	717,330.00	34,171.04	683,158.96
	25209	HARRISON COUNTY/CF-08-119/CONSTRUCTION	UNDERWAY	CDBG	500,000.00	84,437.82	415,562.18
	25219	CHURUBUSCO/CF-08-201/CONSTRUCTION	UNDERWAY	CDBG	500,000.00	18,670.00	481,330.00
	25221	HANOVER/CF-08-224/CONSTRUCTION	UNDERWAY	CDBG	500,000.00	64,831.00	435,169.00
	25222	ROSSVILLE/CF-08-207/CONSTRUCTION	UNDERWAY	CDBG	500,000.00	205,406.51	294,593.49
	25352	ATTICA/CF-08-219/CONSTRUCTION	UNDERWAY	CDBG	330,402.00	135,737.15	194,664.85
	25353	LADOGA/CF-08-206/CONSTRUCTION	UNDERWAY	CDBG	500,000.00	80,709.86	419,290.14
	25354	DARLINGTON/CF-08-210/CONSTRUCTION	BUDGETED	CDBG	0.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	25357	DARLINGTON/CF-08-219/ADMINISTRATION	UNDERWAY	CDBG	20,000.00	8,000.00	12,000.00
	25358	DARLINGTON/CF-08-210/ENVIRONMENTAL	BUDGETED	CDBG	0.00	0.00	0.00
	25361	GIBSON COUNTY/CF-08-221/CONSTRUCTION	UNDERWAY	CDBG	500,000.00	31,280.78	468,719.22
	25367	PLAINVILLE/CF-08-214/CONSTRUCTION	BUDGETED	CDBG	0.00	0.00	0.00
	25370	PLAINVILLE/CF-08-214/ADMINISTRATION	UNDERWAY	CDBG	40,000.00	16,200.00	23,800.00
	25371	PLAINVILLE/CF-08-214/ENVIRONMENTAL	UNDERWAY	CDBG	3,000.00	3,000.00	0.00
			PROJECT TOTALS	CDBG	14,359,443.58	7,964,199.52	6,395,244.06
			PROGRAM YEAR 2008 TOTALS	CDBG	18,276,424.40	9,531,180.57	8,745,243.83

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Metrics	Funded Amount	Draw Amount	Balance
2008		112 IHCD 2008 HOME DPA FUNDS	25009	490 PARKWAY STREET	Completed	HOME		\$3,400.00	\$3,400.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25010	512 NORTH ADAMS STREET	Completed	HOME		\$2,275.00	\$2,275.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25011	1454 BLACKISON VIEW DRIVE	Completed	HOME		\$3,500.00	\$3,500.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25012	7653 WYMM LANE	Completed	HOME		\$3,500.00	\$3,500.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25020	2447 ASBURY STREET	Completed	HOME		\$3,600.00	\$3,600.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25022	2220 MANHATTAN AVENUE	Completed	HOME		\$2,185.00	\$2,185.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25023	421 WEST TANNER STREET	Completed	HOME		\$3,295.00	\$3,295.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25024	56969 OAK ROAD	Completed	HOME		\$3,500.00	\$3,500.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25025	486 SOUTH SOMERSET AVENUE	Completed	HOME		\$3,500.00	\$3,500.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25032	1934 SCHWIER COURT	Completed	HOME		\$4,500.00	\$4,500.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25033	8540 CORALBERRY LANE	Completed	HOME		\$3,500.00	\$3,500.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25035	10844 ALBERTSON DRIVE	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25036	1550 HAMPTON COURT	Completed	HOME		\$3,500.00	\$3,500.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25037	4320 COATBRIDGE WAY	Completed	HOME		\$3,500.00	\$3,500.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25045	25540 EDISON ROAD	Completed	HOME		\$2,950.00	\$2,950.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25046	4004 VILLAGE TRACE BOULEVARD	Completed	HOME		\$3,500.00	\$3,500.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25047	4620 BRITTANY ROAD	Completed	HOME		\$7,290.00	\$7,290.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25048	10261 SUNVISTA COURT	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25049	541 HANLEY STREET	Completed	HOME		\$3,500.00	\$3,500.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25050	939 ABERDEEN DRIVE	Completed	HOME		\$3,465.00	\$3,465.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25051	829 S. SOUTH STREET	Completed	HOME		\$2,910.00	\$2,910.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25055	150 ALTAMONT COURT	Completed	HOME		\$4,100.00	\$4,100.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25058	3301 PATTON DRIVE	Completed	HOME		\$3,500.00	\$3,500.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25059	7887 WEST 650 NORTH	Completed	HOME		\$2,750.00	\$2,750.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25060	1015 CAMERON STREET	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25061	4533 CONNAUGHT EAST DRIVE	Completed	HOME		\$3,500.00	\$3,500.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25065	2707 BOND DRIVE	Completed	HOME		\$3,500.00	\$3,500.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25067	6909 WANDERING WAY	Completed	HOME		\$4,245.00	\$4,245.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25071	235 EAST CAREY STREET	Completed	HOME		\$3,000.00	\$3,000.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25072	7002 BEARGRASS COURT	Completed	HOME		\$3,500.00	\$3,500.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25073	621 TREYBURN LAKES WAY	Completed	HOME		\$4,250.00	\$4,250.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25074	1712 NORTH AUDUBON ROAD	Completed	HOME		\$2,950.00	\$2,950.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25075	3708 42ND TERRACE WEST	Completed	HOME		\$4,995.00	\$4,995.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25077	5118 HODSON PLACE	Completed	HOME		\$4,175.00	\$4,175.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25078	5580 FENMORE ROAD	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25079	10914 TEALPOINT DRIVE	Completed	HOME		\$4,350.00	\$4,350.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25081	11419 PRESIDIO DRIVE	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25090	10415 CANDY APPLE LANE	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25093	209 VINE STREET	Completed	HOME		\$3,375.00	\$3,375.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25132	3425 PATTON DRIVE	Completed	HOME		\$3,745.00	\$3,745.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25133	4071 MAGNOLIA DRIVE	Completed	HOME		\$15,000.00	\$15,000.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25134	4348 ABBY CREEK LANE	Completed	HOME		\$3,450.00	\$3,450.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25135	3466 NORTH GALE STREET	Completed	HOME		\$3,150.00	\$3,150.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25137	1101 WEST AVENUE	Completed	HOME		\$3,500.00	\$3,500.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25138	2451 TESH DRIVE	Completed	HOME		\$4,350.00	\$4,350.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25139	1438 NORTON AVENUE	Completed	HOME		\$6,900.00	\$6,900.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25140	3318 DAVIS DRIVE	Completed	HOME		\$7,100.00	\$7,100.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25141	131 MAXWELL ROAD	Completed	HOME		\$3,995.00	\$3,995.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25142	7630 LIPPINCOTT WAY	Completed	HOME		\$13,900.00	\$13,900.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25168	362 GIMBER COURT	Completed	HOME		\$2,065.00	\$2,065.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25178	6416 DORIS DRIVE	Completed	HOME		\$3,995.00	\$3,995.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25179	5815 SKIPPING STONE DRIVE	Open	HOME		\$9,600.00	\$9,600.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25180	519 EAST MAIN STREET	Completed	HOME		\$3,875.00	\$3,875.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25183	1193 STANDISH DRIVE	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25191	5969 DEERWOOD COURT	Completed	HOME		\$2,945.00	\$2,945.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25206	3318 DAVIS DRIVE	Cancelled	HOME		\$0.00	\$0.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25213	302 HOWARD STREET	Completed	HOME		\$2,495.00	\$2,495.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25214	2823 WOLFGANG WAY	Completed	HOME		\$4,450.00	\$4,450.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25215	1115 ELM STREET	Completed	HOME		\$7,200.00	\$7,200.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25216	13305 NORTH ETNA GREEN DRIVE	Completed	HOME		\$3,995.00	\$3,995.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25217	5150 YORKBEND COURT	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25218	2621 MACARTHUR	Completed	HOME		\$4,050.00	\$4,050.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25223	8152 CARINA DRIVE	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25224	1033 EASTLAWN DRIVE	Completed	HOME		\$4,300.00	\$4,300.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25225	4777 KELVINGTON DRIVE	Completed	HOME		\$2,900.00	\$2,900.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25227	1639 PELE PLACE	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25228	10827 AMBER GLOW LANE	Completed	HOME		\$3,900.00	\$3,900.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25230	1707 VICTORIA	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Metrics	Funded Amount	Draw Amount	Balance
2008		112 IHCD A 2008 HOME DPA FUNDS	25231	8761 SUNNINGDALE BOULEVARD	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25236	5215 SEERLEY CREEK ROAD	Completed	HOME		\$4,000.00	\$4,000.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25237	2920 NORTH MICHIGAN ROAD	Completed	HOME		\$4,125.00	\$4,125.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25238	6665 ROCKVILLE ROAD	Completed	HOME		\$4,375.00	\$4,375.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25240	5109 ANGELIQUO DRIVE	Open	HOME		\$5,000.00	\$0.00	\$5,000.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25241	5123 BROOKSTONE COURT	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25242	227 EAST JEFFERSON BOULEVARD	Completed	HOME		\$4,050.00	\$4,050.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25249	5205 BUTTONWOOD DRIVE	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25250	65 SOUTH 12TH AVENUE	Completed	HOME		\$4,300.00	\$4,300.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25251	5304 BASIN PARK DRIVE	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25252	510 EAST 16TH STREET	Completed	HOME		\$4,175.00	\$4,175.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25253	1214 BLUFF CREST LANE	Completed	HOME		\$4,175.00	\$4,175.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25254	615 SOUTH GROVE STREET	Completed	HOME		\$1,625.00	\$1,625.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25255	1315 EASY STREET	Completed	HOME		\$3,645.00	\$3,645.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25322	2107 PONCIANNI AVENUE	Completed	HOME		\$3,500.00	\$3,500.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25351	73 CRESTVIEW DRIVE	Completed	HOME		\$7,990.00	\$7,990.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25409	5252 TRADITIONS DRIVE	Completed	HOME		\$2,350.00	\$2,350.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25410	8 SUSSEX LANE	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25411	1214 BLUFF CREST LANE	Cancelled	HOME		\$0.00	\$0.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25412	52691 LYNNWOOD DRIVE	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25413	2592 BLUEWOOD WAY	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25415	4402 VINWOOD AVENUE	Completed	HOME		\$3,425.00	\$3,425.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25416	4534 SOUTH 200 EAST	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25418	58624 COUNTY ROAD 111	Completed	HOME		\$4,700.00	\$4,700.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25419	52052 DECKER DRIVE	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25420	11320 SHADY HOLLOW LANE	Completed	HOME		\$4,250.00	\$4,250.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25421	2221 WEST 8TH STREET	Completed	HOME		\$2,100.00	\$2,100.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25422	5057 LEWISTON DRIVE	Completed	HOME		\$4,791.00	\$4,791.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25423	5334 CLIFF RIDGE DRIVE	Completed	HOME		\$3,300.00	\$3,300.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25424	15543 OLD POND CIRCLE	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25433	4474 NORTH VINWOOD	Completed	HOME		\$3,500.00	\$3,500.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25434	1870 ELMER STREET	Completed	HOME		\$2,350.00	\$2,350.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25435	1713 ROBINSON STREET	Completed	HOME		\$2,182.00	\$2,182.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25453	4910 EAST US HIGHWAY 40	Completed	HOME		\$3,100.00	\$3,100.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25454	10231 PARK STREAM DRIVE	Completed	HOME		\$4,600.00	\$4,600.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25455	10607 REGIS COURT	Completed	HOME		\$12,900.00	\$12,900.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25456	4447 RAINTREE ROAD	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25457	8440 EAST SKYWAY DRIVE	Completed	HOME		\$3,763.00	\$3,763.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25458	10705 COBBLESTONE DRIVE	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25459	60 OAKDEN COURT	Completed	HOME		\$3,500.00	\$3,500.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25493	6033 PINE HILL DRIVE	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25494	5736 ENSENADA AVENUE	Completed	HOME		\$4,600.00	\$4,600.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25495	10941 RAVELLE ROAD	Completed	HOME		\$3,500.00	\$3,500.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25497	11627 BROOK CROSSING LANE	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25501	6126 MONARCH CIRCLE	Completed	HOME		\$3,500.00	\$3,500.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25502	3657 KLINE NORTH DRIVE	Completed	HOME		\$3,995.00	\$3,995.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25503	10730 CRACKLING DRIVE	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25504	17325 AUSTRIAN PINE WAY	Completed	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25505	46 REBECCA DRIVE	Completed	HOME		\$6,490.00	\$6,490.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25506	9125 TIMPANI WAY	Completed	HOME		\$4,500.00	\$4,500.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25507	8057 VALLEY FARMS TRAIL	Open	HOME		\$3,935.00	\$3,935.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25508	3373 EDEN VILLAGE DRIVE	Open	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25510	10121 PENRITH DRIVE	Open	HOME		\$4,490.00	\$4,490.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25511	939 EAST YOKE STREET	Open	HOME		\$3,100.00	\$3,100.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25512	15161 PROUD TRUTH DRIVE	Open	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25513	3924 GRAY ARBOR DRIVE	Open	HOME		\$3,290.00	\$3,290.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25514	DPA/10226	Open	HOME		\$3,916.00	\$3,916.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25515	DPA/10227	Open	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25516	DPA/10228	Open	HOME		\$3,199.00	\$3,199.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25517	DPA/10229	Open	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25518	DPA/10230	Open	HOME		\$6,000.00	\$6,000.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25519	DPA/10231	Open	HOME		\$4,450.00	\$4,450.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25520	DPA/10232	Open	HOME		\$4,600.00	\$4,600.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25521	DPA/10233	Open	HOME		\$11,500.00	\$11,500.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25522	DPA/10234	Cancelled	HOME		\$0.00	\$0.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25523	DPA/10235	Open	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25524	DPA/10236	Open	HOME		\$3,200.00	\$3,200.00	\$0.00
2008		112 IHCD A 2008 HOME DPA FUNDS	25525	DPA/10237	Open	HOME		\$3,000.00	\$3,000.00	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Metrics	Funded Amount	Draw Amount	Balance
2008		112 IHCD 2008 HOME DPA FUNDS	25527	DPA/10238	Open	HOME		\$4,300.00	\$4,300.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25528	DPA/10239	Open	HOME		\$3,500.00	\$3,500.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25530	DPA/10240	Open	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25533	DPA/10241	Open	HOME		\$5,000.00	\$5,000.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25535	DPA/10242	Open	HOME		\$3,000.00	\$3,000.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25539	DPA/10243	Open	HOME		\$3,775.00	\$3,775.00	\$0.00
2008		112 IHCD 2008 HOME DPA FUNDS	25540	DPA/10244	Open	HOME		\$5,000.00	\$5,000.00	\$0.00
Project Totals		IHCDA 2008 HOME DPA FUNDS	Project Totals			HOME		\$673,646.00	\$668,646.00	\$5,000.00
2008		113 MOTHER THEODORE CORP III	24917	BUILDING 3 CLINTON CT APT, FAIRWAY CT	Open	HOME		\$23,250.00	\$23,250.00	\$0.00
2008		113 MOTHER THEODORE CORP III	24918	BUILDING 3 CLINTON CT APTS FAIRWAY CT	Open	HOME		\$465,000.00	\$458,050.00	\$6,950.00
Project Totals		MOTHER THEODORE CORP III	Project Totals			HOME		\$488,250.00	\$481,300.00	\$6,950.00
2008		114 CH-008-004/PATHFINDER SERVICES	24968	CHDO OPERATING	Open	HOME		\$12,000.00	\$0.00	\$12,000.00
Project Totals		CH-008-004/PATHFINDER SERVICES	Project Totals			HOME		\$12,000.00	\$0.00	\$12,000.00
2008		115 PD-008-005/DUBOIS-PIKE-WARRICK OP DBA TRI-CAP	24999	PD-008-005/TRI-CAP	Open	HOME		\$30,000.00	\$14,800.00	\$15,200.00
Project Totals		PD-008-005/DUBOIS-PIKE-WARRICK OP DBA TRI-CAP	Project Totals			HOME		\$30,000.00	\$14,800.00	\$15,200.00
2008		116 CH-008-006/CAP WESTERN IN	25017	CH-008-002/OPERATING	Open	HOME		\$5,850.00	\$87.00	\$5,763.00
2008		116 CH-008-006/CAP WESTERN IN	25018	507 A CHAMBERS ST	Open	HOME		\$64,550.00	\$11,345.07	\$53,204.93
2008		116 CH-008-006/CAP WESTERN IN	25019	507 B CHAMBERS ST	Open	HOME		\$64,550.00	\$11,345.07	\$53,204.93
Project Totals		CH-008-006/CAP WESTERN IN	Project Totals			HOME		\$134,950.00	\$22,777.14	\$112,172.86
2008		117 CD-009-001C/IECD PROFESSIONAL SVC AGREEMENT	25070	IACED PROFESSIONAL SERVICE CONTRACT	Open	HOME		\$545,593.35	\$30,587.64	\$515,005.71
Project Totals		CD-009-001C/IECD PROFESSIONAL SVC AGREEMENT	Project Totals			HOME		\$545,593.35	\$30,587.64	\$515,005.71
2008		118 HM-008-005/HABITAT FOR HUMANITY OF MONROE COUNTY	25052	3866 EASTMONT AVE	Open	HOME		\$39,999.63	\$0.00	\$39,999.63
2008		118 HM-008-005/HABITAT FOR HUMANITY OF MONROE COUNTY	25053	3799 VALMORE AVE	Open	HOME		\$47,727.36	\$0.00	\$47,727.36
2008		118 HM-008-005/HABITAT FOR HUMANITY OF MONROE COUNTY	25054	4370 WEST RED ROCK ROAD	Open	HOME		\$47,726.63	\$0.00	\$47,726.63
Project Totals		HM-008-005/HABITAT FOR HUMANITY OF MONROE COUNTY	Project Totals			HOME		\$135,453.62	\$0.00	\$135,453.62
2008		119 PD-008-008/PACE	25088	PD-008-008/PACE	Open	HOME		\$17,500.00	\$0.00	\$17,500.00
Project Totals		PD-008-008/PACE	Project Totals			HOME		\$17,500.00	\$0.00	\$17,500.00
2008		120 CH-008-007/LINCOLN HILLS DEVELOPMENT CORP	25226	CH-008-007/LHDC OPERATING	Open	HOME		\$25,000.00	\$0.00	\$25,000.00
2008		120 CH-008-007/LINCOLN HILLS DEVELOPMENT CORP	25460	234 WEST 9TH ST	Open	HOME		\$0.00	\$0.00	\$0.00
Project Totals		CH-008-007/LINCOLN HILLS DEVELOPMENT CORP	Project Totals			HOME		\$25,000.00	\$0.00	\$25,000.00
2008		121 CO-009-001/HEART HOUSE CHDO OPERATING	25232	CO-009-001/HEART HOUSE CHDO OPERATING	Open	HOME		\$14,000.00	\$7,696.45	\$6,303.55
Project Totals		CO-009-001/HEART HOUSE CHDO OPERATING	Project Totals			HOME		\$14,000.00	\$7,696.45	\$6,303.55
2008		122 HM-008-008 HABITAT FOR HUMANITY ELKHART COUNTY	25243	HM-008-008/HFH ELKHART COUNTY-ADMIN	Open	HOME		\$15,300.00	\$0.00	\$15,300.00
2008		122 HM-008-008 HABITAT FOR HUMANITY ELKHART COUNTY	25244	HM-008-008/HFH ELKHART CO - ER	Cancelled	HOME		\$0.00	\$0.00	\$0.00
2008		122 HM-008-008 HABITAT FOR HUMANITY ELKHART COUNTY	25245	HM-008-008/HFH ELKHART CO - ER	Open	HOME		\$4,000.00	\$700.00	\$3,300.00
2008		122 HM-008-008 HABITAT FOR HUMANITY ELKHART COUNTY	25246	56634 CR1	Open	HOME		\$57,213.62	\$57,213.62	\$0.00
2008		122 HM-008-008 HABITAT FOR HUMANITY ELKHART COUNTY	25417	PARCELS 20-16-03-288-005 & 006	Open	HOME		\$49,148.53	\$12,048.53	\$37,100.00
Project Totals		HM-008-008 HABITAT FOR HUMANITY ELKHART COUNTY	Project Totals			HOME		\$125,662.15	\$69,962.15	\$55,700.00
2008		123 HM-009-001/RAUCH, INC	25445	HM-009-001/RAUCH/ADMINISTRATION	Open	HOME		\$24,000.00	\$0.00	\$24,000.00
2008		123 HM-009-001/RAUCH, INC	25446	HM-009-001/RAUCH/ER	Open	HOME		\$5,000.00	\$0.00	\$5,000.00
Project Totals		HM-009-001/RAUCH, INC	Project Totals			HOME		\$29,000.00	\$0.00	\$29,000.00
2008 PROGRAM YEAR 2008 TOTALS								\$4,058,731.12	\$2,246,818.82	\$1,811,912.30

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG HOUSING ACTIVITIES
 INDIANA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS	
							EST. AMT	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER
2009	0102	25463	FAYETTE/HD-008-027/PD-LEAD-REHAB	BUG	14A	LMH	112500.00	100.0	0.00	0	0	0.0	0	0
2009	0102	25469	HUNTINGTON/HD-008-029/REHAB-LEAD	BUG	14A	LMH	71561.00	100.0	0.00	0	0	0.0	0	0
2009	0102	25472	GOSPORT/HD-008-030/PD-LEAD-REHAB	BUG	14A	LMH	116693.82	100.0	0.00	0	0	0.0	0	0
2009	0102	25475	ELNORA/HD-008-031/PD-LEAD-REHAB-	BUG	14A	LMH	119250.00	100.0	0.00	0	0	0.0	0	0
2009	0102	25481	MARENGO/HD-008-033/PD-REHAB	BUG	14A	LMH	116250.00	100.0	0.00	0	0	0.0	0	0
2009	0102	25484	VINCENNES/HD-008-034/PD-LEAD-REH	BUG	14A	LMH	119250.00	100.0	0.00	0	0	0.0	0	0
2009	0102	25487	GOODLAND/HD-008-035/PD-REHAB	BUG	14A	LMH	83500.00	100.0	0.00	0	0	0.0	0	0
2009 TOTALS: BUDGETED/UNDERWAY							739004.82	100.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							739004.82	100.0	0.00	0	0	0.0	0	0
2008	0105	24364	HD-007-007/SYRACUSE/PD-LEAD-REHA	UND	14A	LMH	250.00	100.0	250.00	0	0	0.0	0	0
2008	0105	24365	HD-007-028/RUSHVILLE/PD & REHAB	UND	14A	LMH	149759.82	100.0	14759.82	0	0	0.0	0	0
2008	0105	24646	TELL CITY/HD-008-002/REHAB & PRO	UND	14A	LMH	187500.00	100.0	143683.64	0	0	0.0	0	0
2008	0105	24649	SEYMOUR/HD-008-007/PD-LEAD-REHAB	UND	14A	LMH	118500.00	100.0	81072.46	0	0	0.0	0	0
2008	0105	24667	NORTH VERNON/HD-008-010/PD-LEAD-	UND	14A	LMH	118500.00	100.0	93089.00	0	0	0.0	0	0
2008	0105	24673	WAYNE/HD-008-004/REHAB-PD-LEAD	UND	14A	LMH	178500.00	100.0	178500.00	0	0	0.0	0	0
2008	0105	24677	CONNERSVILLE/HD-008-001/REHAB-PD	UND	14A	LMH	238000.00	100.0	118722.76	0	0	0.0	0	0
2008	0105	24685	ORANGE COUNTY/HD-008-006/REHAB-P	UND	14A	LMH	116250.00	100.0	84410.00	0	0	0.0	0	0
2008	0105	24688	NEW CASTLE/HD-008-008/REHAB-PD-L	UND	14A	LMH	119000.00	100.0	119000.00	0	0	0.0	0	0
2008	0105	24692	SALEM/HD-008-009/REHAB-LEAD-PD-R	UND	14A	LMH	118500.00	100.0	69785.00	0	0	0.0	0	0
2008	0105	24701	CITY OF ANGOLA/HD-008-011/REHAB-	UND	14A	LMH	71561.00	100.0	71561.00	0	0	0.0	0	0
2008	0105	24704	CITY OF HARTFORD/HD-008-012/REHA	UND	14A	LMH	117500.00	100.0	63074.00	0	0	0.0	0	0
2008	0105	24712	CITY OF KNOX/HD-008-014/REHAB-PD	BUG	14A	LMH	67500.00	100.0	0.00	0	0	0.0	0	0
2008	0105	24716	MADISON/HD-008-017/REHAB-PD-LEAD	UND	14A	LMH	112500.00	100.0	82743.25	0	0	0.0	0	0
2008	0105	24721	SULLIVAN/HD-008-015/REHAB-PD-LEA	UND	14A	LMH	99000.00	100.0	99000.00	0	0	0.0	0	0
2008	0105	24723	TOWN OF FORTVILLE/HD-008-018/REH	UND	14A	LMH	117500.00	100.0	109993.60	0	0	0.0	0	0
2008	0105	24736	MITCHELL/HD-008-005/REHAB-PD-LEA	UND	14A	LMH	174375.00	100.0	66918.45	0	0	0.0	0	0
2008	0105	24742	WASHINGTON/HD-008-013/REHAB-PD-L	UND	14A	LMH	116250.00	100.0	75866.00	0	0	0.0	0	0
2008	0105	24775	CITY OF RICHMOND/HD-008-003/REHA	UND	14A	LMH	187500.00	100.0	97991.77	0	0	0.0	0	0
2008	0105	24784	WORTHINGTON/HD-008-016/PD-LEAD-R	BUG	14A	LMH	119250.00	100.0	0.00	0	0	0.0	0	0
2008	0105	24898	PERRY COUNTY/HD-008-024/PD-LEAD	UND	14A	LMH	116250.00	100.0	43060.58	0	0	0.0	0	0
2008	0105	24945	GREENSBURG/HD-008-025/PD-LEAD-RE	BUG	14A	LMH	118500.00	100.0	0.00	0	0	0.0	0	0
2008	0105	24949	BEDFORD/HD-008-023/PD-LEAD-REHAB	BUG	14A	LMH	118500.00	100.0	0.00	0	0	0.0	0	0
2008	0105	24966	NEW HARMONY/HD-008-022/PD-LEAD-R	BUG	14A	LMH	131446.00	100.0	0.00	0	0	0.0	0	0
2008	0105	24970	ALLEN COUNTY/HD-008-020/PD-REHAB	BUG	14A	LMH	232700.00	100.0	0.00	0	0	0.0	0	0
2008	0105	24979	ALEXANDRIA/HD-008-021/PD AND REH	UND	14A	LMH	185000.00	100.0	13500.00	0	0	0.0	0	0
2008	0105	24994	AURORA/HD-008-026/PD-LEAD-REHAB-	BUG	14A	LMH	91000.00	100.0	0.00	0	0	0.0	0	0
2008	0105	25490	BRAZIL/HD-008-028/PD-LEAD-REHAB	BUG	14A	LMH	117500.00	100.0	0.00	0	0	0.0	0	0
2008	0105	25491	GOSPORT/HD-008-030/LEAD HAZARD	BUG	14A	LMH	806.18	100.0	0.00	0	0	0.0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG HOUSING ACTIVITIES
 INDIANA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MTX STATUS	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE	
						EST. AMT	%CDBG		TOTAL	L/M	%L/M	OCCUPIED UNITS OWNER	RENTER
2008 TOTALS: BUDGETED/UNDERWAY						3639398.00	100.0	1626981.33	0	0	0.0	0	0
COMPLETED						0.00	0.0	0.00	0	0	0.0	0	0
						3639398.00	100.0	1626981.33	0	0	0.0	0	0
2007	0130	23123	HD-007-001/DUGGER/REHAB & LEAD T	UND	14A LMH	239737.82	99.3	237687.82	20	19	95.0	20	0
2007	0130	23128	HD-007-002/WILKINSON/PD-LEAD-REH	COM	14A LMH	200355.00	87.0	174350.00	11	11	100.0	11	0
2007	0130	23131	HD-007-003/CAMDEN/PD-LEAD-REHAB	COM	14A LMH	231877.00	88.8	206050.00	13	11	84.6	13	0
2007	0130	23134	HD-007-004/CHESTERFIELD/PD-LEAD-	COM	14A LMH	239327.00	88.9	213000.00	14	11	78.5	14	0
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-	UND	14A LMH	213000.00	100.0	212850.45	0	0	0.0	0	0
2007	0130	23139	HD-007-006/TELL CITY/ REHAB & PD	COM	14A LMH	215000.00	100.0	215000.00	19	17	89.4	19	0
2007	0130	23142	HD-007-007/SYRACUSE/PD-LEAD-REHA	UND	14A LMH	65150.00	100.0	65075.00	0	0	0.0	0	0
2007	0130	23145	HD-007-008/UNION CITY/PD-LEAD-RE	COM	14A LMH	137765.00	99.8	137500.00	12	12	100.0	12	0
2007	0130	23148	HD-007-009/JASONVILLE/PD-LEAD-RE	COM	14A LMH	133750.41	100.0	133750.41	11	8	72.7	11	0
2007	0130	23151	HD-007-010/CENTERVILLE/PD-LEAD-R	COM	14A LMH	139754.00	98.3	137500.00	10	10	100.0	10	0
2007	0130	23154	HD-007-012/RUSHVILLE/PD-REHAB-RE	COM	14A LMH	131085.00	100.0	131085.00	11	10	90.9	11	0
2007	0130	23487	HD-007-021/BICKNELL/REHAB-PD-LEA	UND	14A LMH	142500.00	100.0	129309.72	0	0	0.0	0	0
2007	0130	23507	HD-007-015/GREENFIELD/PD-LEAD-RE	COM	14A LMH	158183.76	91.1	144240.76	10	8	80.0	10	0
2007	0130	23510	HD-007-018/SYRACUSE/REHAB-PD-LEA	UND	14A LMH	68700.00	100.0	31437.65	0	0	0.0	0	0
2007	0130	23513	HD-007-023/BLOOMFIELD/REHAB-PD-L	UND	14A LMH	132996.00	100.0	25305.46	0	0	0.0	0	0
2007	0130	23526	HD-007-022/MONROE CITY/REHAB, PD,	UND	14A LMH	142500.00	100.0	109290.11	0	0	0.0	0	0
2007	0130	23550	HD-007-027/HAGERSTOWN/PD-LEAD-RE	UND	14A LMH	137500.00	100.0	137500.00	0	0	0.0	0	0
2007	0130	23553	HD-007-024/PERRY/PD-LEAD-REHAB	UND	14A LMH	130667.00	100.0	130667.00	0	0	0.0	0	0
2007	0130	23666	HD-007-019/LYONS/PD-LEAD-REHAB	COM	14A LMH	148000.00	92.9	137500.00	10	10	100.0	10	0
2007	0130	23732	HD-007-016/DECKER/PD-LEAD-REHAB-	UND	14A LMH	71250.00	100.0	0.00	0	0	0.0	0	0
2007	0130	23733	HD-007-017/LOGANSPORT/PD-LEAD-RE	UND	14A LMH	112250.00	100.0	105369.01	0	0	0.0	0	0
2007	0130	23743	HD-007-020/BROWN/PD-LEAD-REHAB-R	UND	14A LMH	141500.00	100.0	124252.00	0	0	0.0	0	0
2007	0130	23746	HD-007-025/DEARBORN/PD-LEAD-REHA	UND	14A LMH	123666.67	100.0	60824.42	0	0	0.0	0	0
2007	0130	23795	HD-007-026/EDWARDSPORT/PD-LEAD-R	UND	14A LMH	95112.00	100.0	55366.05	0	0	0.0	0	0
2007	0130	23825	HD-007-028/RUSHVILLE/PROGDEL	UND	14A LMH	7240.18	100.0	4629.09	0	0	0.0	0	0
2007 TOTALS: BUDGETED/UNDERWAY						1823769.67	99.9	1429563.78	20	19	95.0	20	0
COMPLETED						1735097.17	93.9	1629976.17	121	108	89.2	121	0
						3558866.84	97.0	3059539.95	141	127	90.0	141	0
2006	0113	21974	HD-006-001/BRAZIL/REHAB	COM	14A LMH	199150.00	88.7	176650.00	15	14	93.3	15	0
2006	0113	21976	HD-006-004/SULLIVAN/REHAB	COM	14A LMH	155077.52	99.6	154567.52	15	14	93.3	15	0
2006	0113	21978	HD-006-008/CARLISLE/REHAB	COM	14A LMH	185635.00	96.2	178750.00	15	15	100.0	15	0
2006	0113	21981	HD-005-014/DEARBORN/REHAB/PD/REL	UND	14A LMH	229998.63	100.0	229998.63	21	21	100.0	21	0
2006	0113	21992	HD-006-002/GREENSBURG/REHAB/PD/L	UND	14A LMH	135000.00	100.0	134977.50	10	10	100.0	10	0
2006	0113	21999	HD-006-003/RUSHVILLE/REHAB/PD/RE	COM	14A LMH	141500.00	100.0	141500.00	14	13	92.8	14	0
2006	0113	22001	HD-006-005/TELL CITY/REHAB/PROGD	COM	14A LMH	285000.00	100.0	285000.00	28	23	82.1	28	0
2006	0113	22004	HD-006-009/DUBLIN/REHAB/PROGDEL/	COM	14A LMH	304408.00	87.9	267750.00	17	17	100.0	17	0
2006	0113	22199	HD-006-007/WASHINGTON/REHAB/PD/L	COM	14A LMH	93500.00	100.0	93500.00	9	9	100.0	9	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG HOUSING ACTIVITIES
 INDIANA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS	
							EST. AMT	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER
2006	0113	22202	HD-006-011/CONNERSVILLE/REHAB/PD	COM	14A	LMH	316269.00	89.7	284000.00	19	19	100.0	19	0
2006	0113	22204	HD-006-012/ELWOOD/REHAB/PROGDEL	COM	14A	LMH	240000.00	100.0	240000.00	6	6	100.0	6	0
2006	0113	22205	HD-006-013/RICHMOND/REHAB/LEAD/R	COM	14A	LMH	364224.00	82.3	300000.00	20	20	100.0	20	0
2006	0113	22208	HD-006-016/FORTVILLE/REHAB/PD/LE	COM	14A	LMH	152500.00	90.1	137500.00	10	10	100.0	10	0
2006	0113	22213	HD-006-022/PERRY/REHAB/PROGDEL	COM	14A	LMH	177332.00	100.0	177332.00	13	12	92.3	13	0
2006	0113	22259	HD-006-014/WAYNE/REHAB/PD/LEAD/R	COM	14A	LMH	81481.00	87.5	71325.00	5	5	100.0	5	0
2006	0113	22264	HD-006-021/SANDBORN/REHAB/PD/LEA	COM	14A	LMH	179975.00	100.0	179975.00	14	12	85.7	14	0
2006	0113	22337	HD-006-018/HOPE/PROGDEL/REHAB/LE	COM	14A	LMH	23875.00	100.0	23875.00	0	0	0.0	0	0
2006	0113	22343	HD-006-019/LAPEL/PROGDEL/LEAD	COM	14A	LMH	20950.00	100.0	20950.00	0	0	0.0	0	0
2006	0113	23122	HD-007-001/DUGGER/PROGDEL & LEAD	UND	14A	LMH	36762.18	100.0	36762.18	0	0	0.0	0	0
2006 TOTALS: BUDGETED/UNDERWAY							401760.81	100.0	401738.31	31	31	100.0	31	0
COMPLETED							2920876.52	93.5	2732674.52	200	189	94.5	200	0
							3322637.33	94.3	3134412.83	231	220	95.2	231	0
2005	0118	19645	REHAB/PROGDEL CITY OF LOGANSPO	COM	14A	LMH	222563.28	98.8	220063.28	18	18	100.0	18	0
2005	0118	19647	TOWN OF LAPEL REHAB/PROGDEL	COM	14A	LMH	154739.00	87.2	135000.00	10	10	100.0	10	0
2005	0118	19648	JAY COUNTY REHAB/PROGDEL/RELOCAT	COM	14A	LMH	197896.80	100.0	197896.80	15	15	100.0	15	0
2005	0118	19650	REHAB/PROGDEL CITY OF PLYMOUTH	COM	14A	LMH	123388.70	87.6	108207.70	8	8	100.0	8	0
2005	0118	19653	REHAB/PROGDEL/RELOCATION CITY OF	COM	14A	LMH	231975.03	92.6	214890.03	20	20	100.0	20	0
2005	0118	19685	REHAB/PROGDEL/RELOCATE CITY OF R	COM	14A	LMH	364959.00	82.2	300000.00	20	20	100.0	20	0
2005	0118	19687	REHAB/PROGDEL TELL CITY	COM	14A	LMH	147500.00	100.0	147500.00	14	14	100.0	14	0
2005	0118	19689	REHAB/PROGDEL WAYNE COUNTY	COM	14A	LMH	149009.00	90.5	135000.00	9	9	100.0	9	0
2005	0118	19692	REHAB/PROGDEL/RELOCATION TOWN OF	COM	14A	LMH	117735.88	81.5	96041.88	8	8	100.0	8	0
2005	0118	20198	REHAB-PROGDEL-CITY OF NEW CASTLE	COM	14A	LMH	302419.00	93.9	284000.00	20	20	100.0	20	0
2005	0118	20205	REHAB-PROGDEL- TOWN OF LYONS	COM	14A	LMH	283770.00	96.9	275000.00	20	20	100.0	20	0
2005	0118	20208	REHAB/PROGDEL-TOWN OF DUGGER	COM	14A	LMH	217612.00	94.7	206250.00	17	17	100.0	17	0
2005	0118	20211	REHAB/PROGDEL/RELOCATION- CITY M	COM	14A	LMH	242637.47	100.0	242637.47	18	18	100.0	18	0
2005	0118	20215	REHAB/PROGDEL/RELOCATION- TOWN O	COM	14A	LMH	108883.89	100.0	108883.89	12	12	100.0	12	0
2005	0118	20223	REHAB/PROGDEL- TOWN OF CAMDEN	COM	14A	LMH	227862.00	92.1	210000.00	16	16	100.0	16	0
2005	0118	20231	REHAB/PROGDEL/RELOCATION- MARTIN	COM	14A	LMH	209547.18	100.0	209547.18	16	16	100.0	16	0
2005	0118	20235	REHAB/PROGDEL/RELOCATION- CITY O	COM	14A	LMH	143168.72	100.0	143168.72	12	12	100.0	12	0
2005	0118	20238	REHAB/PROGDEL/RELOCATION- TOWN C	COM	14A	LMH	62974.00	89.2	56200.00	5	5	100.0	5	0
2005	0118	20241	REHAB/PROGDEL/RELOCATION- TOWN O	COM	14A	LMH	124744.28	94.5	117913.28	10	10	100.0	10	0
2005	0118	20280	REHAB/PROGDEL- TOWN OF NEW RICHM	COM	14A	LMH	45000.00	100.0	45000.00	3	3	100.0	3	0
2005	0118	20288	REHAB/PROGDEL- CITY OF WASHINGTO	COM	14B	LMH	667643.00	71.1	475000.00	118	118	100.0	0	118
2005	0118	21836	HD-001-004/REHAB&PROGRAM DELIVER	COM	14A	LMH	211376.96	100.0	211376.96	0	0	0.0	0	0
2005	0118	22849	HD-006-018/HOPE/REHAB	COM	14A	LMH	88250.00	100.0	88250.00	10	9	90.0	10	0
2005	0118	22850	HD-006-019/LAPEL/REHAB	COM	14A	LMH	89657.75	100.0	89657.75	7	7	100.0	7	0
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							4735312.94	91.1	4317484.94	406	405	99.7	288	118
							4735312.94	91.1	4317484.94	406	405	99.7	288	118

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG HOUSING ACTIVITIES
INDIANA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS	
							EST. AMT	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER
2004	0146	17266	BARTHOLOMEW COUNTY OOR REHAB/PRO	COM	14A	LMH	257441.60	92.2	237371.60	21	21	100.0	21	0
2004	0146	17378	BEDFORD OOR REHAB/PROGDEL/RELOCA	COM	14A	LMH	286000.00	100.0	286000.00	21	21	100.0	21	0
2004	0146	17381	REHAB PROGDEL	COM	14A	LMH	101917.00	100.0	101917.00	9	9	100.0	9	0
2004	0146	17390	HD-004-005/OOR/CITY OF LOGANSPOR	COM	14A	LMH	132222.68	100.0	132222.68	11	11	100.0	11	0
2004	0146	17392	REHAB PROGDEL TOWN OF MIDDLETOWN	COM	14A	LMH	135000.00	100.0	135000.00	9	9	100.0	9	0
2004	0146	17395	REHAB PROGDEL CITY OF NEW CASTLE	COM	14A	LMH	283000.00	100.0	283000.00	19	19	100.0	0	0
2004	0146	17738	TIPPECANOE COUNTY REHAB/PROGDELR	COM	14A	LMH	131412.00	95.9	126075.00	10	10	100.0	10	0
2004	0146	17739	CITY OF TELL CITY REHAB/PROGDEL	COM	14A	LMH	300000.00	100.0	300000.00	25	25	100.0	25	0
2004	0146	17740	TOWN OF WORTHINGTON REHAB/PROGDE	COM	14A	LMH	294750.00	100.0	294750.00	21	21	100.0	21	0
2004	0146	17743	TOWN OF SUMMITTVILLE REHAB/PROGD	COM	14B	LMH	242856.00	100.0	242856.00	7	7	100.0	0	7
2004	0146	17744	COLUMBIA CITY	COM	14A	LMH	200000.00	100.0	200000.00	17	17	100.0	17	0
2004	0146	17750	TOWN OF PIERCETON REHAB/PROGDEL/	COM	14A	LMH	188877.45	100.0	188877.45	14	11	78.5	14	0
2004	0146	17755	STEBEN COUNTY REHAB/PROGDEL	COM	14A	LMH	258392.00	100.0	258392.00	19	19	100.0	19	0
2004	0146	19654	REHAB/PROGDEL TOWN OF SHIRLEY	COM	14A	LMH	302105.00	94.0	284000.00	20	20	100.0	20	0
2004	0146	21852	HD-006-010/LIZTON/PD-LEAD-REHAB	COM	14A	LMH	217275.00	98.4	214000.00	15	15	100.0	15	0
2004	0146	21991	HD-006-002/GREENSBURG/LEAD	UND	14A	LMH	2250.00	100.0	2250.00	0	0	0.0	0	0
2004 TOTALS: BUDGETED/UNDERWAY							2250.00	100.0	2250.00	0	0	0.0	0	0
COMPLETED							3331248.73	98.5	3284461.73	238	235	98.7	212	7
							3333498.73	98.5	3286711.73	238	235	98.7	212	7
2003	0004	12773	HD-002-009/REHAB&PROGRAM DELIVER	COM	14A	LMH	186928.00	100.0	186928.00	29	12	41.3	0	0
2003	0004	13473	HD-003-003/REHB/PD	COM	14A	LMH	235332.79	100.0	235332.79	13	13	100.0	13	0
2003	0004	14099	REHAB/PROGDEL MORGAN	COM	14A	LMH	290426.00	100.0	290426.00	24	24	100.0	0	0
2003	0004	15121	HD-003-012/ONWER-OCCUPIED-REHAB	COM	14A	LMH	64005.00	100.0	64005.00	16	16	100.0	16	0
2003	0004	15124	HD-003-015/OWNER-OCCUPIED REHAB	COM	14A	LMH	136370.00	100.0	136370.00	15	15	100.0	0	0
2003	0004	15127	HD-003-017/OWNEROCCUPIEDREHAB/RE	COM	14A	LMH	300000.00	100.0	300000.00	14	14	100.0	0	0
2003	0004	15187	HD-003-013/OWNER-OCCUPIED-REHAB	COM	14A	LMH	281841.00	100.0	281841.00	11	11	100.0	0	0
2003	0004	15190	HD-003-014/OWNER-OCCUPIED-REHAB	COM	14A	LMH	311902.00	90.3	281675.00	12	12	100.0	12	0
2003	0004	15530	HD-003-020/REHAB/PROGDEL	COM	14A	LMH	284500.00	100.0	284500.00	13	13	100.0	0	0
2003	0004	15537	HD-003-019/REHAB&PROGDEL	COM	14A	LMH	315600.00	90.1	284500.00	12	12	100.0	12	0
2003	0004	15542	HD-003-022/REHAB&PROGDEL	COM	14A	LMH	245707.78	100.0	245707.78	30	30	100.0	30	0
2003	0004	15544	HD-003-024/REHAB&PROGDEL	COM	14A	LMH	187000.00	100.0	187000.00	8	8	100.0	0	0
2003	0004	15982	HD-003-023/REHAB ONLY	COM	14A	LMH	67389.73	100.0	67389.73	7	7	100.0	0	0
2003	0004	19655	REHAB/PROGDEL ORANGE COUNTY	COM	14A	LMH	140250.00	100.0	140250.00	12	12	100.0	12	0
2003	0004	19656	HENRY COUNTY REHAB/PROGDEL/RELOC	COM	14A	LMH	221323.00	94.8	210000.00	14	14	100.0	14	0
2003	0004	21846	HD-006-004/SULLIVAN/REHAB	COM	14A	LMH	16862.48	100.0	16862.48	0	0	0.0	0	0
2003	0004	21849	HD-006-008/CARLISLE/PD-LEAD	COM	14A	LMH	27500.00	100.0	27500.00	0	0	0.0	0	0
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							3312937.78	97.8	3240287.78	230	213	92.6	109	0
							3312937.78	97.8	3240287.78	230	213	92.6	109	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG HOUSING ACTIVITIES
 INDIANA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS	
							EST. AMT	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER
2002	0099	12611	HD-002-011/NEW CONSTRUCTION	COM	12	LMH	400000.00	100.0	400000.00	80	80	100.0	0	0
2002	0099	12613	HD-002-012/REHAB&PROGRAM DELIVER	COM	14A	LMH	183164.94	100.0	183164.94	8	8	100.0	0	0
2002	0099	12616	HD-002-013/REHAB & PROGRAM DELIV	COM	14A	LMH	284500.00	100.0	284500.00	12	12	100.0	0	0
2002	0099	12619	HD-002-014/REHAB & PROGRAM DELIV	COM	14A	LMH	282000.00	100.0	282000.00	15	15	100.0	0	0
2002	0099	12622	HD-002-015/REHAB & PROGRAM DELIV	COM	14A	LMH	284500.00	100.0	284500.00	12	12	100.0	0	0
2002	0099	12768	HD-002-007/REHAB&PROGRAM DELIVER	COM	14A	LMH	282000.00	100.0	282000.00	12	12	100.0	0	0
2002	0099	13062	HD-003-001/REHAB&PROGRAM DELIVER	COM	14A	LMH	242800.00	100.0	242800.00	13	13	100.0	0	0
2002	0099	13065	HD-003-009/REHAB&PROGRAM DELIVER	COM	14A	LMH	282000.00	100.0	282000.00	12	12	100.0	0	0
2002	0099	13291	HD-002-008/REHAB & PROGRAM DELIV	COM	14B	LMH	479829.96	100.0	479829.96	68	68	100.0	0	0
2002	0099	13294	HD-002-010/REHAB & PROGRAM DELIV	COM	14A	LMH	282784.96	100.0	282784.96	28	28	100.0	0	0
2002	0099	13297	HD-003-004/REHAB & PROGRAM DELIV	COM	14A	LMH	284500.00	100.0	284500.00	13	13	100.0	0	0
2002	0099	13300	HD-003-006/REHAB & PROGRAM DELIV	COM	14A	LMH	15566.91	100.0	15566.91	7	7	100.0	0	0
2002	0099	13306	HD-003-010/REHAB & PROGRAM DELIV	COM	14A	LMH	76500.00	100.0	76500.00	5	4	80.0	0	0
2002	0099	13309	HD-003-011/REHAB/PROG DEL/TEMP R	COM	14A	LMH	288797.21	100.0	288797.21	13	13	100.0	0	0
2002	0099	16329	HD-003-001/NEW CONSTRUCTION	COM	12	LMH	39200.00	100.0	39200.00	0	0	0.0	0	0
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							3708143.98	100.0	3708143.98	298	297	99.6	0	0
							3708143.98	100.0	3708143.98	298	297	99.6	0	0
2001	0054	8114	HD-000-008/REHAB&PROGRAM DELIVER	COM	14A	LMH	282000.00	100.0	282000.00	15	15	100.0	0	0
2001	0054	10153	HD-001-009/REHAB&PROGRAM DELIVER	COM	14A	LMH	85897.47	100.0	85897.47	0	0	0.0	0	0
2001	0054	10156	HD-001-005/REHAB&PROGRAM DELIVER	COM	14A	LMH	182808.71	100.0	182808.71	10	10	100.0	0	0
2001	0054	10169	HD-001-010/REHAB&PROGRAM DELIVER	COM	14A	LMH	282000.00	100.0	282000.00	11	11	100.0	0	0
2001	0054	10210	HD-001-008/REHAB&PROGRAM DELIVER	COM	14A	LMH	184711.70	100.0	184711.70	22	22	100.0	0	0
2001	0054	10357	HD-001-015/REHAB&PROGRAM DELIVER	COM	14A	LMH	198578.28	100.0	198578.28	12	12	100.0	0	0
2001	0054	10454	HD-001-012/REHAB&PROGRAM DELIVER	COM	14A	LMH	282000.00	100.0	282000.00	16	16	100.0	0	0
2001	0054	10457	HD-001-017/REHAB & PROGRAM DELIV	COM	14A	LMH	156735.00	100.0	156735.00	8	8	100.0	0	0
2001	0054	10576	HD-001-007/REHAB&PROGRAM DELIVER	COM	14A	LMH	188447.44	100.0	188447.44	9	9	100.0	0	0
2001	0054	10580	HD-001-019/REHAB&PROGRAM DELIVER	COM	14A	LMH	196410.44	100.0	196410.44	10	10	100.0	0	0
2001	0054	10614	HD-001-011/REHAB&PROGRAM DELIVER	COM	14A	LMH	169688.84	100.0	169688.84	34	34	100.0	0	0
2001	0054	10617	HD-001-014/REHAB&PROGRAM DELIVER	COM	14A	LMH	70544.90	100.0	70544.90	3	3	100.0	0	0
2001	0054	10620	HD-001-016/REHAB&PROGRAM DELIVER	COM	14A	LMH	159532.43	100.0	159532.43	31	31	100.0	0	0
2001	0054	10696	HD-001-018/REHAB&PROGRAM DELIVER	COM	14A	LMH	285500.00	100.0	285500.00	16	16	100.0	0	0
2001	0054	10974	HD-001-013/REHAB/PROGRAM DEL/REL	COM	14A	LMH	122022.77	100.0	122022.77	12	12	100.0	0	0
2001	0054	11235	HD-002-003/REHAB&PROGRAM DELIVER	COM	14A	LMH	260571.80	100.0	260571.80	14	14	100.0	0	0
2001	0054	11238	HD-002-002/REHAB/PROG DEL/TEMP R	COM	14A	LMH	118899.53	100.0	118899.53	9	5	55.5	0	0
2001	0054	11241	HD-002-004/REHAB&PROGRAM DELIVER	COM	14A	LMH	137080.08	100.0	137080.08	10	10	100.0	0	0
2001	0054	13303	HD-003-008/REHAB & PROGRAM DELIV	COM	14A	LMH	284500.00	100.0	284500.00	12	12	100.0	0	0
2001	0054	15120	HD-003-012/OWNER-OCCUPIED-REHAB	COM	14A	LMH	71276.70	100.0	71276.70	0	0	0.0	0	0
2001	0054	21845	HD-006-004/SULLIVAN/PD-LEAD	COM	14A	LMH	32250.00	100.0	32250.00	0	0	0.0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG HOUSING ACTIVITIES
 INDIANA

PGM YEAR	PROJ ID	IDIS ACT ID	MTX NTL ACTIVITY NAME	STATUS CD	OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS		
						EST. AMT	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER	
2001 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0	
COMPLETED						3751456.09	100.0	3751456.09	254	250	98.4	0	0	
						3751456.09	100.0	3751456.09	254	250	98.4	0	0	
2000	0134	6887	HD-990-010/REHAB&PROGDEL	COM	14A	LMH	245801.51	100.0	245801.51	14	14	100.0	0	0
2000	0134	7166	HD-990-002/REHAB&PROGDEL	COM	14A	LMH	470000.00	100.0	470000.00	16	16	100.0	0	0
2000	0134	7168	HD-990-006/REHAB&PROGDEL	COM	14A	LMH	65183.15	100.0	65183.15	5	5	100.0	0	0
2000	0134	7177	HD-990-008/REHAB&PROGDEL	COM	14A	LMH	49561.35	100.0	49561.35	5	5	100.0	0	0
2000	0134	7183	HD-990-012/REHAB&PROGDEL	COM	14A	LMH	284000.00	100.0	284000.00	14	14	100.0	0	0
2000	0134	7186	HD-990-015/REHAB&PROGDEL	COM	14A	LMH	282000.00	100.0	282000.00	13	13	100.0	0	0
2000	0134	7190	HD-990-016/REHAB&PROGDEL	COM	14A	LMH	192074.54	100.0	192074.54	8	8	100.0	0	0
2000	0134	7193	HD-990-017/REHAB&PROGDEL	COM	14A	LMH	287000.00	100.0	287000.00	13	13	100.0	0	0
2000	0134	7197	HD-990-018/REHAB&PROGDEL	COM	14A	LMH	285598.76	100.0	285598.76	11	11	100.0	0	0
2000	0134	7202	HD-990-014/REHAB&PROGDEL	COM	14A	LMH	69700.30	100.0	69700.30	18	18	100.0	0	0
2000	0134	7575	HD-000-001-REHAB	COM	14A	LMH	47669.00	100.0	47669.00	4	4	100.0	0	0
2000	0134	7578	HD-000-003/REHAB&PROGRAM DELIVER	COM	14A	LMH	282000.00	100.0	282000.00	20	20	100.0	0	0
2000	0134	7581	HD-000-004/REHAB&PROGRAM DELIVER	COM	14A	LMH	282150.00	100.0	282150.00	24	24	100.0	0	0
2000	0134	7671	HD-000-002/REHAB&PROGRAM DELIVER	COM	14A	LMH	285000.00	100.0	285000.00	13	13	100.0	0	0
2000	0134	11174	HD-002-001/REHAB&PROGRAM DELIVER	COM	14A	LMH	169200.26	100.0	169200.26	31	31	100.0	0	0
2000	0134	11242	HD-002-004/REHAB&PROGRAM DELIVER	COM	14A	LMH	100419.92	100.0	100419.92	0	0	0.0	0	0
2000	0134	11245	HD-002-005/REHAB/PROG DEL/TEMP R	COM	14A	LMH	178763.31	100.0	178763.31	9	9	100.0	9	0
2000	0134	15119	HD-003-012/OWNER-OCCUPIED-REHAB	COM	14A	LMH	705.00	100.0	705.00	0	0	0.0	0	0
2000	0134	15983	HD-003-023/REHAB&PRODEL	COM	14A	LMH	23837.27	100.0	23837.27	0	0	0.0	0	0
2000	0134	21841	HD-006-001/BRAZIL/PD-LEAD	UND	14A	LMH	26500.00	100.0	26500.00	0	0	0.0	0	0
2000	0134	23498	HD-006-001/BRAZIL/REHAB	BUG	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2000 TOTALS: BUDGETED/UNDERWAY						26500.00	100.0	26500.00	0	0	0.0	0	0	
COMPLETED						3600664.37	100.0	3600664.37	218	218	100.0	9	0	
						3627164.37	100.0	3627164.37	218	218	100.0	9	0	
1999	0002	5383	HD-980-024/REHAB&PROGDEL	COM	14A	LMH	202767.00	100.0	202767.00	12	12	100.0	0	0
1999	0002	5390	HD-980-017/REHAB&PROGDEL	COM	14A	LMH	419284.50	100.0	419284.50	24	24	100.0	0	0
1999	0002	5536	HD-980-003/REHAB&PROGDEL	COM	14A	LMH	210392.50	100.0	210392.50	17	17	100.0	0	0
1999	0002	5652	HD-980-022/REHAB&PROGDEL	COM	14A	LMH	255637.50	100.0	255637.50	14	14	100.0	0	0
1999	0002	5798	HD-980-005/REHAB&PROGDEL	COM	14A	LMH	74356.21	100.0	74356.21	26	26	100.0	0	0
1999	0002	6077	HD-980-014/REHAB&PROGDEL	COM	14A	LMH	50432.01	100.0	50432.01	7	7	100.0	0	0
1999	0002	6167	HD-980-023/REHAB&PROGDEL	COM	14A	LMH	27336.64	100.0	27336.64	8	8	100.0	0	0
1999	0002	6392	HD-990-004/REHAB&PROGDEL	COM	14A	LMH	273047.50	100.0	273047.50	17	17	100.0	0	0
1999	0002	6699	HD-980-007/REHAB&PROGDEL	COM	14A	LMH	197114.29	100.0	197114.29	9	9	100.0	0	0
1999	0002	7203	HD-990-014/REHAB&PROGDEL	COM	14A	LMH	115489.70	100.0	115489.70	0	0	0.0	0	0
1999	0002	10011	HD-001-004/REHAB&PROGRAM DELIVER	COM	14A	LMH	70623.04	100.0	70623.04	14	14	100.0	0	0
1999	0002	10012	HD-001-009/REHAB&PROGRAM DELIVER	COM	14A	LMH	146102.53	100.0	146102.53	10	10	100.0	0	0
1999	0002	10159	HD-001-001/REHAB&PROGRAM DELIVER	COM	14A	LMH	153116.38	100.0	153116.38	29	29	100.0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG HOUSING ACTIVITIES
 INDIANA

PGM YEAR	PROJ ID	IDIS ACT ID	MTX NTL ACTIVITY NAME	STATUS	CD OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS		
						EST. AMT	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER	
1999	0002	10162	HD-001-006/REHAB&PROGRAM DELIVER	COM	14A	LMH	187000.00	100.0	187000.00	6	6	100.0	0	0
1999	0002	15118	HD-003-012/OWNER-OCCUPIED-REHAB	COM	14A	LMH	34691.98	100.0	34691.98	0	0	0.0	0	0
1999	0002	21837	HD-003-006/REHAB&PD/ORANGE COUNT	COM	14A	LMH	171433.09	100.0	171433.09	0	0	0.0	0	0
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							2588824.87	100.0	2588824.87	193	193	100.0	0	0
							2588824.87	100.0	2588824.87	193	193	100.0	0	0
1998	0002	5488	HD-970-020/REHAB&PROGDEL	COM	14A	LMH	61353.88	100.0	61353.88	7	7	100.0	0	0
1998	0002	5959	HD-970-021/REHAB&PROGDEL	COM	14A	LMH	38987.49	100.0	38987.49	13	13	100.0	0	0
1998	0002	5988	HD-970-018/REHAB	UND	14A	LMH	0.00	0.0	0.00	16	16	100.0	0	0
1998	0002	6074	HD-970-027/REHAB&PROGDEL	UND	14A	LMH	0.00	0.0	0.00	15	15	100.0	0	0
1998	0002	6076	HD-970-027/NFFR	UND	12	LMH	0.00	0.0	0.00	1	1	100.0	0	0
1998	0002	6098	HD-970-026/REHAB&PROGDEL	COM	14A	LMH	45819.37	100.0	45819.37	23	23	100.0	0	0
1998	0002	6323	HD-970-002/REHAB&PROGDEL	UND	14A	LMH	0.00	0.0	0.00	12	12	100.0	0	0
1998	0002	6495	HD-970-028/REHAB&PROGRAM DELIVER	UND	14A	LMH	0.00	0.0	0.00	15	15	100.0	0	0
1998	0002	6608	DECATUR COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1998	0002	6626	DUBLIN	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1998	0002	6686	HD-970-010/REHAB&PROGDEL	UND	14A	LMH	0.00	0.0	0.00	5	5	100.0	0	0
1998	0002	6713	HD-970-019/REHAB&PROGDEL	COM	14B	LMH	8971.60	100.0	8971.60	25	25	100.0	0	0
1998	0002	8657	HD-000-016/REHAB&PROGRAM DELIVER	COM	14A	LMH	416000.00	100.0	416000.00	27	27	100.0	0	0
1998	0002	8661	HD-000-018/REHAB&PROGRAM DELIVER	COM	14A	LMH	88817.36	100.0	88817.36	0	0	0.0	0	0
1998	0002	8674	HD-000-020/REHAB&PROGRAM DELIVER	COM	14A	LMH	101500.00	100.0	101500.00	7	7	100.0	0	0
1998	0002	10166	HD-001-003/REAB&PROGRAM DELIVERY	COM	14A	LMH	276300.00	100.0	276300.00	19	19	100.0	0	0
1998	0002	10211	HD-001-008/REHAB&PROGRAM DELIVER	COM	14A	LMH	78235.73	100.0	78235.73	0	0	0.0	0	0
1998	0002	15117	HD-003-012/OWNER OCCUPIED REHAB	COM	14A	LMH	67027.32	100.0	67027.32	0	0	0.0	0	0
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	64	64	100.0	0	0
COMPLETED							1183012.75	100.0	1183012.75	121	121	100.0	0	0
							1183012.75	100.0	1183012.75	185	185	100.0	0	0
1997	0002	5374	HD-701-004/REHAB&PROGDEL	UND	14A	LMH	0.00	0.0	0.00	19	19	100.0	0	0
1997	0002	5516	HD-602-010/REHAB&PROGDEL	UND	14A	LMH	0.00	0.0	0.00	14	14	100.0	0	0
1997	0002	5597	HD-980-013/REHAB&PROGDEL	COM	14A	LMH	227184.75	100.0	227184.75	31	31	100.0	0	0
1997	0002	5605	HD-701-005/REHAB&PROGDEL	UND	14A	LMH	0.00	0.0	0.00	25	25	100.0	0	0
1997	0002	5660	HD-701/003/REHAB&PROGDEL	UND	14A	LMH	0.00	0.0	0.00	17	17	100.0	0	0
1997	0002	5739	WARSAW	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1997	0002	6014	HD-701-006/REHAB&PROGDEL	UND	14A	LMH	0.00	0.0	0.00	22	22	100.0	0	0
1997	0002	6015	HD-701-006-ADMIN	UND	14A		0.00	0.0	0.00	0	0	0.0	0	0
1997	0002	6127	HD-980-016/REHAB&PROGDEL	COM	14A	LMH	75060.98	100.0	75060.98	36	36	100.0	0	0
1997	0002	6185	HD-990-003/REHAB&PROGDEL	COM	14A	LMH	126040.18	100.0	126040.18	0	0	0.0	0	0
1997	0002	6251	COLUMBIA CITY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1997	0002	6319	BROWNSTOWN	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG HOUSING ACTIVITIES
 INDIANA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MTX STATUS	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS	
						EST. AMT	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER
1997	0002	6339	HD-970-003/REHAB&PROGDEL	UND	14A LMH	0.00	0.0	0.00	13	13	100.0	0	0
1997	0002	6636	ECONOMY	UND	14A LMA	0.00	0.0	0.00	0	0	0.0	0	0
1997	0002	6664	HD-980-015/REHAB&PROGDEL	COM	14A LMH	247771.00	100.0	247771.00	12	12	100.0	0	0
1997	0002	8524	HD-000-012/REHAB&PROGRAM	DELIVER COM	14A LMH	84959.87	100.0	84959.87	0	0	0.0	0	0
1997	0002	8652	HD-000-014/REHAB&PROGRAM	DELIVER COM	14A LMH	62937.85	100.0	62937.85	0	0	0.0	0	0
1997	0002	8660	HD-000-017/REHAB&PROGRAM	DELIVER COM	14A LMH	25000.00	100.0	25000.00	1	1	100.0	0	0
1997	0002	8663	HD-000-018/REHAB&PROGRAM	DELIVER COM	14A LMH	196682.64	100.0	196682.64	13	13	100.0	0	0
1997	0002	8671	HD-000-019/REHAB&PROGRAM	DELIVER COM	14A LMH	115910.81	100.0	115910.81	8	8	100.0	0	0
1997	0002	10581	HD-001-019/REHAB&PROGRAM	DELIVER COM	14A LMH	20000.00	100.0	20000.00	0	0	0.0	0	0
1997 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	110	110	100.0	0	0
COMPLETED						1181548.08	100.0	1181548.08	101	101	100.0	0	0
						1181548.08	100.0	1181548.08	211	211	100.0	0	0
1996	0002	5434	RICHMOND	UND	14A LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	5457	ROSELAND	UND	14A LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	5711	GREENS FORK	UND	14A LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	5723	MK-960-001/TRANS HOUSING	UND	12 LMH	0.00	0.0	0.00	8	8	100.0	0	0
1996	0002	5809	JAY COUNTY	UND	14A LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	5867	OWENSVILLE	UND	14A LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	5893	PATOKA	UND	14A LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	6052	MEDORA	UND	14A LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	6086	MITCHELL	UND	14A LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	6216	HD-602-004/REHAB&PROGDEL	UND	14A LMH	0.00	0.0	0.00	12	12	100.0	0	0
1996	0002	6282	CYNTHIANA	UND	14A LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	6390	TELL CITY	UND	14A LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	6512	RUSH COUNTY	UND	14A LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	6543	HD-602-007/REHAB&PROGDEL	UND	14A LMH	0.00	0.0	0.00	72	72	100.0	0	0
1996	0002	6595	HD-601-002/REHAB&PROGDEL	UND	14A LMH	0.00	0.0	0.00	23	23	100.0	0	0
1996	0002	6620	HD-602-001/REHAB&PROGDEL	UND	14A LMH	0.00	0.0	0.00	9	9	100.0	0	0
1996	0002	6640	HD-602-009/REHAB&PROGDEL	UND	14A LMH	0.00	0.0	0.00	13	13	100.0	0	0
1996	0002	6734	NORTH LIBERTY	UND	14A LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	8515	HD-000-009/REHAB&PROGRAM	DELIVER COM	14A LMH	155182.24	100.0	155182.24	37	37	100.0	0	0
1996	0002	8518	HD-000-010/REHAB&PROGRAM	DELIVER COM	14A LMH	135700.00	100.0	135700.00	9	9	100.0	0	0
1996	0002	8523	HD-000-012/REHAB&PROGRAM	DELIVER COM	14A LMH	197040.13	100.0	197040.13	18	18	100.0	0	0
1996	0002	8527	HD-000-013/REHAB&PROGRAM	DELIVER COM	14A LMH	282000.00	100.0	282000.00	14	14	100.0	0	0
1996 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	137	137	100.0	0	0
COMPLETED						769922.37	100.0	769922.37	78	78	100.0	0	0
						769922.37	100.0	769922.37	215	215	100.0	0	0
1995	0002	5398	PETERSBURG	UND	14A LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	5530	GRIFFIN	UND	14A LMA	0.00	0.0	0.00	0	0	0.0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG HOUSING ACTIVITIES
 INDIANA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MTX STATUS	NTL CD	TOTAL EST. AMT	%CDBG	CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS		
									TOTAL	L/M	%L/M	OWNER	RENTER	
1995	0002	5735	WARSAW	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	5921	PERSHING TOWNSHIP	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	5922	PERSHING TOWNSHIP	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	5934	BARTHOLOMEW COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	6007	MORGAN COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	6034	MACKEY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	6067	MILLTOWN	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	6070	MILLTOWN	UND	12	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	6080	MILTON	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	6159	HD-501-013/REHAB&PROGDEL	UND	14A	LMH	0.00	0.0	0.00	24	24	100.0	0	0
1995	0002	6181	LAWRENCEBURG	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	6182	HD-990-003/REHAB&PROGDEL	COM	14A	LMH	125000.00	100.0	125000.00	26	26	100.0	0	0
1995	0002	6386	TELL CITY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	6476	GRANT COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	6604	DECATUR COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	6672	FERDINAND	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	6695	MORGANTOWN	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	8514	HD-000-009/REHAB&PROGRAM DELIVER	COM	14A	LMH	17848.10	100.0	17848.10	0	0	0.0	0	0
1995	0002	8529	HD-000-015/REHAB&PROGRAM DELIVER	COM	14A	LMH	294960.03	100.0	294960.03	38	38	100.0	0	0
1995 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	24	24	100.0	0	0
COMPLETED							437808.13	100.0	437808.13	64	64	100.0	0	0
							437808.13	100.0	437808.13	88	88	100.0	0	0
1994	0002	5370	WABASH COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	5446	ROCHESTER	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	5574	HUNTINGBURG	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	5600	JASPER	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	5622	KINGSFORD HEIGHTS	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	5719	VEVAY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	5825	HD-970-009/REHAB&PROGDEL	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	5854	ORLEANS	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	5860	OSGOOD	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	5861	OSGOOD	UND	12	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	5952	BROWN COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	6010	NOBLE COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	6102	RUSHVILLE	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	6270	CROTHERSVILLE	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	6275	CULVER	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	6422	VAN BUREN	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	6434	ELKHART COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	6435	ELKHART COUNTY	UND	12	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	6454	FLOYD COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	6663	HD-980-015/REHAB&PROGDEL	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG HOUSING ACTIVITIES
 INDIANA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL EST. AMT	%CDBG	CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS	
										TOTAL	L/M	%L/M	OWNER	RENTER
1994	0002	7741	HD-401-009/REHAB&PROGRAM DELIVER	COM	14A	LMH	6250.00	100.0	6250.00	9	9	100.0	0	0
1994	0002	8247	HD-000-007/REHAB&PROGRAMDELIVERY	COM	14A	LMH	316908.17	100.0	316908.17	11	11	100.0	0	0
1994	0002	8528	HD-000-015/REHAB&PROGRAM DELIVER	COM	14A	LMH	67541.09	100.0	67541.09	0	0	0.0	0	0
1994 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							390699.26	100.0	390699.26	20	20	100.0	0	0
							390699.26	100.0	390699.26	20	20	100.0	0	0
1993	0002	5405	PLYMOUTH	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5440	RISING SUN	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5480	ARGOS	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5485	AURORA	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5527	GRIFFIN	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5621	KINGSFORD HEIGHTS	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5635	KNOX	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5657	FRANCISCO	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5704	GREENFIELD	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5789	HENDRICKS COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5805	JAY COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5814	JEFFERSON COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5820	HD-970-009/REAHB&PROGDEL	UND	14A	LMH	0.00	0.0	0.00	25	25	100.0	0	0
1993	0002	5927	BARTHOLOMEW COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5942	BLACKFORD COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5993	MARTIN COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	6171	LAUREL	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	6289	HD-970-006/REHAB&PROGDEL	UND	14A	LMH	0.00	0.0	0.00	15	15	100.0	0	0
1993	0002	6300	BOURBON	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	6335	CAMBRIDGE CITY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	6408	TROY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	6451	FLOYD COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	6486	HANCOCK COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	6571	CLARK COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	6611	DELAWARE COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	6682	MONTGOMERY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	7167	HD-990-006/REHAB&PROGDEL	COM	14A	LMH	28316.85	100.0	28316.85	0	0	0.0	0	0
1993 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	40	40	100.0	0	0
COMPLETED							28316.85	100.0	28316.85	0	0	0.0	0	0
							28316.85	100.0	28316.85	40	40	100.0	0	0
1992	0002	5416	PRINCETON	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1992	0002	5445	ROCHESTER	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1992	0002	5463	ALEXANDRIA	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG HOUSING ACTIVITIES
 INDIANA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS	
							EST. AMT	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER
1992	0002	5559	HAZLETON	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1992	0002	5669	FRENCH LICK	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1992	0002	5742	HD-980-001/REHAB&PROGDEL	COM	14A	LMH	54668.50	100.0	54668.50	9	9	100.0	0	0
1992	0002	5853	ORLEANS	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1992	0002	5967	CASS COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1992	0002	5985	MADISON COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1992	0002	6151	SHELBYVILLE	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1992	0002	6177	LAWRENCEBURG	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1992	0002	6190	HD-301-005/REHAB	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1992	0002	6278	CYNTHIANA	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1992	0002	8246	HD-000-007/REHAB&PROGRAM DELIVER	COM	14A	LMH	89354.02	100.0	89354.02	0	0	0.0	0	0
1992	0002	8651	HD-000-014/REHAB&PROGRAM DELIVER	COM	14A	LMH	114053.15	100.0	114053.15	33	33	100.0	0	0
1992 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							258075.67	100.0	258075.67	42	42	100.0	0	0
							258075.67	100.0	258075.67	42	42	100.0	0	0
1990	0002	5477	ARGOS	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	5521	BOURBON	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	5581	HUNTINGTON	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	5692	GREENCASTLE	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	5733	WARSAW	UND	12	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	5802	JAY COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	5836	KNOX COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	5911	WINSLOW	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	5982	MADISON COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	6040	MARION	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	6066	HD-980-014/REHAB&PROGDEL	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	6445	FLOYD COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	6527	ST. JOSEPH COUNTY	UND	12	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	6561	CLARK COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	6601	DECATUR COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							0.00	0.0	0.00	0	0	0.0	0	0
1989	0002	5578	HUNTINGTON	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1989	0002	6558	CLARK COUNTY	UND	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0

IDIS - C04PR10

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG HOUSING ACTIVITIES
 INDIANA

DATE: 09-09-09
 TIME: 13:23
 PAGE: 12

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MTX STATUS	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS		
						EST. AMT	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER	
1989 TOTALS:						BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
						COMPLETED	0.00	0.0	0.00	0	0	0.0	0	0
							0.00	0.0	0.00	0	0	0.0	0	0
1987	0002	5577	HUNTINGTON	UND	14A LMA		0.00	0.0	0.00	0	0	0.0	0	0
1987 TOTALS:						BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
						COMPLETED	0.00	0.0	0.00	0	0	0.0	0	0
							0.00	0.0	0.00	0	0	0.0	0	0
GRAND TOTALS:						BUDGETED/UNDERWAY	6632683.30	99.9	3487033.42	426	425	99.7	51	0
						COMPLETED	33933945.56	97.5	33103357.56	2584	2534	98.0	939	125
							40566628.86	97.9	36590390.98	3010	2959	98.3	990	125

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF CHDO FUNDS BY FISCAL YEAR
 AS OF : 09/09/09

NAME OF GRANTEE: INDIANA

GRANTEE UOG : 180001/00001

FISCAL YEAR: 1992

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AREA FIVE AGENCY ON AGING	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
AZUSA CDC	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
CAP OF WESTERN INDIANA	CR	\$52,236.14	\$52,236.14	\$0.00	100.0	\$52,236.14	100.0
EASTSIDE COMMUNITY INVESTMENTS	CR	\$209,999.90	\$209,999.90	\$0.00	100.0	\$209,999.90	100.0
FORT WAYNE NEIGHBORHOOD HOUSING	CR	\$499,999.00	\$499,999.00	\$0.00	100.0	\$499,999.00	100.0
HOUSING PARTNERSHIPS, INC	CR	\$130,544.62	\$130,544.62	\$0.00	100.0	\$130,544.62	100.0
HUMAN SERVICES, INC	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
INTERLOCAL CAP	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
LA CASA OF GOSHEN, INC	CR	\$334,685.00	\$334,685.00	\$0.00	100.0	\$334,685.00	100.0
LINCOLN HILLS DEVELOPMENT CORP	CR	\$319,830.48	\$319,830.48	\$0.00	100.0	\$319,830.48	100.0
MAPLETON-FALL CREEK HOUSING DEV	CR	\$30,000.00	\$30,000.00	\$0.00	100.0	\$30,000.00	100.0
MARTIN LUTHER KING COMMUNITY DEVELOPMENT	CR	\$60,000.00	\$60,000.00	\$0.00	100.0	\$60,000.00	100.0
MARTINDALE-BRIGHTWOOD COMM	CR	\$70,000.00	\$70,000.00	\$0.00	100.0	\$70,000.00	100.0
NORTH CENTRAL COMMUNITY ACTION AGENCIES, INC	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
SOUTH CENTRAL CAP	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
SOUTHEAST NEIGHBORHOOD, INC	CR	\$70,000.00	\$70,000.00	\$0.00	100.0	\$70,000.00	100.0
UNITED NORTHWEST AREA DEV	CR	\$50,000.00	\$50,000.00	\$0.00	100.0	\$50,000.00	100.0
VEVAY-SWITZERLAND CITY	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$84,038.00	\$84,038.00	\$0.00	100.0	\$84,038.00	100.0
CC FUNDS NOT SUB-GRANTED TO CHDOS	CC	\$123,729.86	\$123,729.86	\$0.00	100.0	\$123,729.86	100.0
TOTAL FOR 1992 :	CR	\$1,827,295.14	\$1,827,295.14	\$0.00	100.0	\$1,827,295.14	100.0
TOTAL FOR 1992 :	CO	\$84,038.00	\$84,038.00	\$0.00	100.0	\$84,038.00	100.0
TOTAL FOR 1992 :	CC	\$123,729.86	\$123,729.86	\$0.00	100.0	\$123,729.86	100.0
TOTAL FOR 1992 ALL FUNDS (CR+CO+CC+CL) :		\$2,035,063.00	\$2,035,063.00	\$0.00	100.0	\$2,035,063.00	100.0

FISCAL YEAR: 1993

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AREA FIVE AGENCY ON AGING	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
AZUSA CDC	CR	\$26,736.00	\$26,736.00	\$0.00	100.0	\$26,736.00	100.0
CAP OF WESTERN INDIANA	CR	\$194,123.00	\$194,123.00	\$0.00	100.0	\$194,123.00	100.0
ELKHART HOUSING PARTNERSHIP	CR	\$124,500.00	\$124,500.00	\$0.00	100.0	\$124,500.00	100.0
FORT WAYNE NEIGHBORHOOD HOUSING	CR	\$118,626.00	\$118,626.00	\$0.00	100.0	\$118,626.00	100.0
HOUSING PARTNERSHIPS, INC	CR	\$167,215.00	\$167,215.00	\$0.00	100.0	\$167,215.00	100.0
HUMAN SERVICES, INC	CR	\$4,500.00	\$4,500.00	\$0.00	100.0	\$4,500.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF CHDO FUNDS BY FISCAL YEAR
 AS OF : 09/09/09

NAME OF GRANTEE: INDIANA

GRANTEE UOG : 180001/00001

FISCAL YEAR: 1993 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
LA CASA OF GOSHEN, INC	CR	\$300,000.00	\$300,000.00	\$0.00	100.0	\$300,000.00	100.0
LINCOLN HILLS DEVELOPMENT CORP	CR	\$220,025.00	\$220,025.00	\$0.00	100.0	\$220,025.00	100.0
OPPORTUNITY HOUSING, INC	CR	\$238,000.00	\$238,000.00	\$0.00	100.0	\$238,000.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$335,775.00	\$335,775.00	\$0.00	100.0	\$335,775.00	100.0
TOTAL FOR 1993 :	CR	\$1,393,725.00	\$1,393,725.00	\$0.00	100.0	\$1,393,725.00	100.0
TOTAL FOR 1993 :	CO	\$335,775.00	\$335,775.00	\$0.00	100.0	\$335,775.00	100.0
TOTAL FOR 1993 ALL FUNDS (CR+CO+CC+CL) :		\$1,729,500.00	\$1,729,500.00	\$0.00	100.0	\$1,729,500.00	100.0

FISCAL YEAR: 1994

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AREA FIVE AGENCY ON AGING	CR	\$550,000.00	\$550,000.00	\$0.00	100.0	\$550,000.00	100.0
AZUSA CDC	CR	\$29,764.00	\$29,764.00	\$0.00	100.0	\$29,764.00	100.0
CAP OF WESTERN INDIANA	CR	\$148,749.86	\$148,749.86	\$0.00	100.0	\$148,749.86	100.0
COMMUNITY ACTION OF EAST CENTRAL INDIANA	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
ELKHART HOUSING PARTNERSHIP	CR	\$160,000.00	\$160,000.00	\$0.00	100.0	\$160,000.00	100.0
FORT WAYNE NEIGHBORHOOD HOUSING	CR	\$481,375.00	\$481,375.00	\$0.00	100.0	\$481,375.00	100.0
HOUSING PARTNERSHIPS, INC	CR	\$1,222,743.96	\$1,222,743.96	\$0.00	100.0	\$1,222,743.96	100.0
KNOX COUNTY RURAL DEVELOPMENT CORP	CR	\$150,000.00	\$150,000.00	\$0.00	100.0	\$150,000.00	100.0
LINCOLN HILLS DEVELOPMENT CORP	CR	\$24,289.04	\$24,289.04	\$0.00	100.0	\$24,289.04	100.0
MICHIGAN CITY CDC	CR	\$272,000.00	\$272,000.00	\$0.00	100.0	\$272,000.00	100.0
SOUTH CENTRAL CAP	CR	\$45,000.00	\$45,000.00	\$0.00	100.0	\$45,000.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$300,000.00	\$300,000.00	\$0.00	100.0	\$300,000.00	100.0
TOTAL FOR 1994 :	CR	\$3,083,921.86	\$3,083,921.86	\$0.00	100.0	\$3,083,921.86	100.0
TOTAL FOR 1994 :	CO	\$300,000.00	\$300,000.00	\$0.00	100.0	\$300,000.00	100.0
TOTAL FOR 1994 ALL FUNDS (CR+CO+CC+CL) :		\$3,383,921.86	\$3,383,921.86	\$0.00	100.0	\$3,383,921.86	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF CHDO FUNDS BY FISCAL YEAR
 AS OF : 09/09/09

NAME OF GRANTEE: INDIANA

GRANTEE UOG : 180001/00001

FISCAL YEAR: 1995

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AREA FIVE AGENCY ON AGING	CR	\$515,000.00	\$515,000.00	\$0.00	100.0	\$515,000.00	100.0
AZUSA CDC	CR	\$41,395.00	\$41,395.00	\$0.00	100.0	\$41,395.00	100.0
CAP OF WESTERN INDIANA	CR	\$752,221.81	\$752,221.81	\$0.00	100.0	\$752,221.81	100.0
ELKHART HOUSING PARTNERSHIP	CR	\$108,400.00	\$108,400.00	\$0.00	100.0	\$108,400.00	100.0
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
HOUSING PARTNERSHIPS, INC	CR	\$645,447.42	\$645,447.42	\$0.00	100.0	\$645,447.42	100.0
HUMAN SERVICES, INC	CR	\$560,672.00	\$560,672.00	\$0.00	100.0	\$560,672.00	100.0
INTERLOCAL CAP	CR	\$524,178.00	\$524,178.00	\$0.00	100.0	\$524,178.00	100.0
LA CASA OF GOSHEN, INC	CR	\$122,513.00	\$122,513.00	\$0.00	100.0	\$122,513.00	100.0
LINCOLN HILLS DEVELOPMENT CORP	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
MICHIGAN CITY CDC	CR	\$223,800.00	\$223,800.00	\$0.00	100.0	\$223,800.00	100.0
OPPORTUNITY HOUSING, INC	CR	\$180,000.00	\$180,000.00	\$0.00	100.0	\$180,000.00	100.0
REFUGEE HOUSE MINISTRIES	CR	\$27,899.54	\$27,899.54	\$0.00	100.0	\$27,899.54	100.0
SWITZERLAND COUNTY HOUSING DEV CORP	CR	\$300,000.00	\$300,000.00	\$0.00	100.0	\$300,000.00	100.0
UPWARD BOUND, INC.	CR	\$2,107.00	\$2,107.00	\$0.00	100.0	\$2,107.00	100.0
VEVAY-SWITZERLAND CITY	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$577,533.00	\$577,533.00	\$0.00	100.0	\$577,533.00	100.0
TOTAL FOR 1995 :	CR	\$4,003,633.77	\$4,003,633.77	\$0.00	100.0	\$4,003,633.77	100.0
TOTAL FOR 1995 :	CO	\$577,533.00	\$577,533.00	\$0.00	100.0	\$577,533.00	100.0
TOTAL FOR 1995 ALL FUNDS (CR+CO+CC+CL) :		\$4,581,166.77	\$4,581,166.77	\$0.00	100.0	\$4,581,166.77	100.0

FISCAL YEAR: 1996

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AREA 10 AGENCY ON AGING	CR	\$366,000.00	\$366,000.00	\$0.00	100.0	\$366,000.00	100.0
AREA 12 COUNCIL ON AGING AND COMMUNITY SERVI	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
BLOOMINGTON RESTORATIONS, INC.	CR	\$2,626.53	\$2,626.53	\$0.00	100.0	\$2,626.53	100.0
CAP OF WESTERN INDIANA	CR	\$240,598.00	\$240,598.00	\$0.00	100.0	\$240,598.00	100.0
ELKHART HOUSING PARTNERSHIP	CR	\$200,000.00	\$200,000.00	\$0.00	100.0	\$200,000.00	100.0
HOUSING ASSISTANCE OFFICE, INC	CR	\$401,555.74	\$401,555.74	\$0.00	100.0	\$401,555.74	100.0
HOUSING PARTNERSHIPS, INC	CR	\$85,000.00	\$85,000.00	\$0.00	100.0	\$85,000.00	100.0
LAFAYETTE TRANSITIONAL HOUSING	CR	\$86,312.00	\$86,312.00	\$0.00	100.0	\$86,312.00	100.0
NEW HOPE SERVICES, INC	CR	\$726,360.44	\$726,360.44	\$0.00	100.0	\$726,360.44	100.0
OPPORTUNITY HOUSING, INC	CR	\$222,236.70	\$222,236.70	\$0.00	100.0	\$222,236.70	100.0
SOUTH CENTRAL CAP	CR	\$25,000.00	\$25,000.00	\$0.00	100.0	\$25,000.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF CHDO FUNDS BY FISCAL YEAR
 AS OF : 09/09/09

NAME OF GRANTEE: INDIANA

GRANTEE UOG : 180001/00001

FISCAL YEAR: 1996 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
SOUTHERN VI CORPORATION	CR	\$496,103.00	\$496,103.00	\$0.00	100.0	\$496,103.00	100.0
SWITZERLAND COUNTY HOUSING DEV CORP	CR	\$36,050.00	\$36,050.00	\$0.00	100.0	\$36,050.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$358,011.53	\$358,011.53	\$0.00	100.0	\$358,011.53	100.0
TOTAL FOR 1996 :	CR	\$2,887,842.41	\$2,887,842.41	\$0.00	100.0	\$2,887,842.41	100.0
TOTAL FOR 1996 :	CO	\$358,011.53	\$358,011.53	\$0.00	100.0	\$358,011.53	100.0
TOTAL FOR 1996 ALL FUNDS (CR+CO+CC+CL) :		\$3,245,853.94	\$3,245,853.94	\$0.00	100.0	\$3,245,853.94	100.0

FISCAL YEAR: 1997

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AFFORDABLE HOUSING CORPORATION	CR	\$750,000.00	\$750,000.00	\$0.00	100.0	\$750,000.00	100.0
AREA FIVE AGENCY ON AGING	CR	\$105,718.00	\$105,718.00	\$0.00	100.0	\$105,718.00	100.0
AREA 10 AGENCY ON AGING	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
CAP OF WESTERN INDIANA	CR	\$210,000.00	\$210,000.00	\$0.00	100.0	\$210,000.00	100.0
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR	\$230,000.00	\$230,000.00	\$0.00	100.0	\$230,000.00	100.0
HOUSING PARTNERSHIPS, INC	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
HUMAN SERVICES, INC	CR	\$208,500.00	\$208,500.00	\$0.00	100.0	\$208,500.00	100.0
JEFFERSONVILLE HOUSING SERVICES COR	CR	\$177,266.84	\$177,266.84	\$0.00	100.0	\$177,266.84	100.0
KNOX COUNTY RURAL DEVELOPMENT CORP	CR	\$640,000.00	\$640,000.00	\$0.00	100.0	\$640,000.00	100.0
LINCOLN HILLS DEVELOPMENT CORP	CR	\$22,599.44	\$22,599.44	\$0.00	100.0	\$22,599.44	100.0
MICHIGAN CITY CDC	CR	\$743,650.00	\$743,650.00	\$0.00	100.0	\$743,650.00	100.0
WHITLEY CROSSINGS NEIGHBORHOOD CORP	CR	\$720,000.00	\$720,000.00	\$0.00	100.0	\$720,000.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$558,450.00	\$558,450.00	\$0.00	100.0	\$558,450.00	100.0
TOTAL FOR 1997 :	CR	\$3,807,734.28	\$3,807,734.28	\$0.00	100.0	\$3,807,734.28	100.0
TOTAL FOR 1997 :	CO	\$558,450.00	\$558,450.00	\$0.00	100.0	\$558,450.00	100.0
TOTAL FOR 1997 ALL FUNDS (CR+CO+CC+CL) :		\$4,366,184.28	\$4,366,184.28	\$0.00	100.0	\$4,366,184.28	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF CHDO FUNDS BY FISCAL YEAR
 AS OF : 09/09/09

NAME OF GRANTEE: INDIANA

GRANTEE UOG : 180001/00001

FISCAL YEAR: 1998

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AFFORDABLE HOUSING CORPORATION	CR	\$359,729.00	\$359,729.00	\$0.00	100.0	\$359,729.00	100.0
AREA FIVE AGENCY ON AGING	CR	\$231,900.89	\$231,900.89	\$0.00	100.0	\$231,900.89	100.0
AREA 12 COUNCIL ON AGING AND COMMUNITY SERVI	CR	\$83,000.00	\$83,000.00	\$0.00	100.0	\$83,000.00	100.0
BLUE RIVER SERVICES, INC.	CR	\$1,750.00	\$1,750.00	\$0.00	100.0	\$1,750.00	100.0
CAP OF WESTERN INDIANA	CR	\$226,700.00	\$226,700.00	\$0.00	100.0	\$226,700.00	100.0
ELKHART HOUSING PARTNERSHIP	CR	\$299,999.99	\$299,999.99	\$0.00	100.0	\$299,999.99	100.0
FOUR RIVERS RESOURCE SERVICES, INC.	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR	\$28,000.00	\$28,000.00	\$0.00	100.0	\$28,000.00	100.0
HOUSING ASSISTANCE OFFICE, INC	CR	\$59,195.51	\$59,195.51	\$0.00	100.0	\$59,195.51	100.0
HOUSING PARTNERSHIPS, INC	CR	\$372,583.00	\$372,583.00	\$0.00	100.0	\$372,583.00	100.0
IN-PACT, INC	CR	\$260,064.40	\$260,064.40	\$0.00	100.0	\$260,064.40	100.0
LINCOLN HILLS DEVELOPMENT CORP	CR	\$810,224.42	\$810,224.42	\$0.00	100.0	\$513,016.14	63.3
OHIO VALLEY OPPORTUNITIES, INC	CR	\$926,000.00	\$926,000.00	\$0.00	100.0	\$926,000.00	100.0
OPPORTUNITY HOUSING, INC	CR	\$174,840.00	\$174,840.00	\$0.00	100.0	\$174,840.00	100.0
PATHFINDER SERVICES INC	CR	\$182,415.49	\$182,415.49	\$0.00	100.0	\$182,415.49	100.0
SOUTHERN INDIANA HOMEOWNERSHIP, INC.	CR	\$35,100.00	\$35,100.00	\$0.00	100.0	\$35,100.00	100.0
SOUTHERN VI CORPORATION	CR	\$73,781.99	\$73,781.99	\$0.00	100.0	\$73,781.99	100.0
WARSAW COMMUNITY DEVELOPMENT CORPOR	CR	\$18,775.00	\$18,775.00	\$0.00	100.0	\$18,775.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$627,250.00	\$627,250.00	\$0.00	100.0	\$627,250.00	100.0
TOTAL FOR 1998 :	CR	\$4,144,059.69	\$4,144,059.69	\$0.00	100.0	\$3,846,851.41	92.8
TOTAL FOR 1998 :	CO	\$627,250.00	\$627,250.00	\$0.00	100.0	\$627,250.00	100.0
TOTAL FOR 1998 ALL FUNDS (CR+CO+CC+CL) :		\$4,771,309.69	\$4,771,309.69	\$0.00	100.0	\$4,474,101.41	93.7

FISCAL YEAR: 1999

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AFFORDABLE HOUSING CORPORATION	CR	\$519,798.00	\$519,798.00	\$0.00	100.0	\$519,798.00	100.0
AREA IV DEVELOPMENT, INC.	CR	\$27,986.37	\$27,986.37	\$0.00	100.0	\$27,986.37	100.0
BLOOMINGTON RESTORATIONS, INC.	CR	\$3,010.39	\$3,010.39	\$0.00	100.0	\$3,010.39	100.0
CAP OF WESTERN INDIANA	CR	\$591,400.00	\$591,400.00	\$0.00	100.0	\$591,400.00	100.0
COMMUNITY HOUSING INITIATIVE	CR	\$186,520.87	\$186,520.87	\$0.00	100.0	\$186,520.87	100.0
ELKHART ASSOCIATION OF RIVER NEIGHBORHOODS, I	CR	\$180,303.25	\$180,303.25	\$0.00	100.0	\$180,303.25	100.0
ELKHART HOUSING PARTNERSHIP	CR	\$354,713.01	\$354,713.01	\$0.00	100.0	\$354,713.01	100.0
FAMILY CHRISTIAN DEVELOPMENT CENTER	CR	\$50,000.00	\$50,000.00	\$0.00	100.0	\$50,000.00	100.0
GARY CITYWIDE DEVELOPMENT CORPORATION	CR	\$55,379.00	\$55,379.00	\$0.00	100.0	\$55,379.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF CHDO FUNDS BY FISCAL YEAR
 AS OF : 09/09/09

NAME OF GRANTEE: INDIANA

GRANTEE UOG : 180001/00001

FISCAL YEAR: 1999 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMEN	CR	\$141,811.00	\$141,811.00	\$0.00	100.0	\$141,811.00	100.0
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR	\$458,100.00	\$458,100.00	\$0.00	100.0	\$458,100.00	100.0
HOUSING OPPORTUNITIES OF WARSAW, INC.	CR	\$28,500.00	\$28,500.00	\$0.00	100.0	\$28,500.00	100.0
HOUSING OPPORTUNITIES, INC.	CR	\$126,018.00	\$126,018.00	\$0.00	100.0	\$126,018.00	100.0
HOUSING PARTNERSHIPS, INC	CR	\$759,819.44	\$759,819.44	\$0.00	100.0	\$759,819.44	100.0
HUMAN SERVICES, INC	CR	\$93,321.00	\$93,321.00	\$0.00	100.0	\$93,321.00	100.0
IN-PACT, INC	CR	\$14,535.60	\$14,535.60	\$0.00	100.0	\$14,535.60	100.0
JEFFERSONVILLE HOUSING SERVICES COR	CR	\$152,264.03	\$152,264.03	\$0.00	100.0	\$152,264.03	100.0
MICHIGAN CITY CDC	CR	\$335,261.00	\$335,261.00	\$0.00	100.0	\$335,261.00	100.0
NEW ALBANY-FLOYD COUNTY CHDO	CR	\$191,044.00	\$191,044.00	\$0.00	100.0	\$191,044.00	100.0
NEW HOPE SERVICES, INC	CR	\$80,000.00	\$80,000.00	\$0.00	100.0	\$80,000.00	100.0
NORTH CENTRAL COMMUNITY ACTION AGENCIES, INC	CR	\$66,629.66	\$66,629.66	\$0.00	100.0	\$66,629.66	100.0
OHIO VALLEY OPPORTUNITIES, INC	CR	\$37,000.00	\$37,000.00	\$0.00	100.0	\$37,000.00	100.0
PATHFINDER SERVICES INC	CR	\$251,259.51	\$251,259.51	\$0.00	100.0	\$251,259.51	100.0
PROVIDENCE HOUSING CORP.	CR	\$58,650.91	\$58,650.91	\$0.00	100.0	\$58,650.91	100.0
QUALITY HOUSING DEVELOPMENT, INC.	CR	\$264,000.00	\$264,000.00	\$0.00	100.0	\$264,000.00	100.0
RISING SUN & OHIO CO SNR CTZN HSG	CR	\$440,521.70	\$440,521.70	\$0.00	100.0	\$440,521.70	100.0
SOUTHERN INDIANA HOMEOWNERSHIP, INC.	CR	\$60,200.00	\$60,200.00	\$0.00	100.0	\$60,200.00	100.0
SOUTHERN VI CORPORATION	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
WHITLEY CROSSINGS NEIGHBORHOOD CORP	CR	\$9,600.00	\$9,600.00	\$0.00	100.0	\$9,600.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$686,250.00	\$686,250.00	\$0.00	100.0	\$686,250.00	100.0
TOTAL FOR 1999 :	CR	\$5,537,646.74	\$5,537,646.74	\$0.00	100.0	\$5,537,646.74	100.0
TOTAL FOR 1999 :	CO	\$686,250.00	\$686,250.00	\$0.00	100.0	\$686,250.00	100.0
TOTAL FOR 1999 ALL FUNDS (CR+CO+CC+CL) :		\$6,223,896.74	\$6,223,896.74	\$0.00	100.0	\$6,223,896.74	100.0

FISCAL YEAR: 2000

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AFFORDABLE HOUSING CORPORATION	CR	\$300,000.00	\$300,000.00	\$0.00	100.0	\$300,000.00	100.0
AREA IV DEVELOPMENT, INC.	CR	\$138,870.90	\$138,870.90	\$0.00	100.0	\$138,870.90	100.0
COMMUNITY ACTION PROGRAM OF EVANSVILLE (CAPE	CR	\$225,000.00	\$225,000.00	\$0.00	100.0	\$225,000.00	100.0
DALE COMMUNITY APARTMENTS, INC.	CR	\$357,250.00	\$357,250.00	\$0.00	100.0	\$357,250.00	100.0
ELKHART HOUSING PARTNERSHIP	CR	\$55,675.04	\$55,675.04	\$0.00	100.0	\$55,675.04	100.0
GARY CITYWIDE DEVELOPMENT CORPORATION	CR	\$10,240.77	\$10,240.77	\$0.00	100.0	\$10,240.77	100.0
GREATER VALPARAISO COMMUNITY DEVELOPMENT COR	CR	\$54,300.00	\$54,300.00	\$0.00	100.0	\$54,300.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF CHDO FUNDS BY FISCAL YEAR
 AS OF : 09/09/09

NAME OF GRANTEE: INDIANA

GRANTEE UOG : 180001/00001

FISCAL YEAR: 2000 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
HENDRICKS COUNTY COMMUNITY DEVELOPMENT CORP.	CR	\$36,100.00	\$36,100.00	\$0.00	100.0	\$36,100.00	100.0
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR	\$278,750.00	\$278,750.00	\$0.00	100.0	\$278,750.00	100.0
HOUSING OPPORTUNITIES OF WARSAW, INC.	CR	\$99,482.55	\$99,482.55	\$0.00	100.0	\$99,482.55	100.0
HOUSING PARTNERSHIPS, INC	CR	\$490,842.56	\$490,842.56	\$0.00	100.0	\$490,842.56	100.0
IRL DEVELOPMENT CORPORATION	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
KNOX COUNTY RURAL DEVELOPMENT CORP	CR	\$600,000.00	\$600,000.00	\$0.00	100.0	\$600,000.00	100.0
LA CASA OF GOSHEN, INC	CR	\$500,000.00	\$500,000.00	\$0.00	100.0	\$500,000.00	100.0
LAFAYETTE TRANSITIONAL HOUSING	CR	\$413,688.00	\$413,688.00	\$0.00	100.0	\$413,688.00	100.0
LINCOLN HILLS DEVELOPMENT CORP	CR	\$160,075.00	\$160,075.00	\$0.00	100.0	\$160,075.00	100.0
NEW HOPE SERVICES, INC	CR	\$460,000.00	\$460,000.00	\$0.00	100.0	\$460,000.00	100.0
PATHFINDER SERVICES INC	CR	\$167,200.00	\$167,200.00	\$0.00	100.0	\$167,200.00	100.0
RISING SUN & OHIO CO SNR CTZN HSG	CR	\$225,228.30	\$225,228.30	\$0.00	100.0	\$225,228.30	100.0
TWIN OAKS HOUSING CORPORATION	CR	\$76,500.00	\$76,500.00	\$0.00	100.0	\$76,500.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$706,600.00	\$706,600.00	\$0.00	100.0	\$706,600.00	100.0
TOTAL FOR 2000 :	CR	\$4,649,203.12	\$4,649,203.12	\$0.00	100.0	\$4,649,203.12	100.0
TOTAL FOR 2000 :	CO	\$706,600.00	\$706,600.00	\$0.00	100.0	\$706,600.00	100.0
TOTAL FOR 2000 ALL FUNDS (CR+CO+CC+CL) :		\$5,355,803.12	\$5,355,803.12	\$0.00	100.0	\$5,355,803.12	100.0

FISCAL YEAR: 2001

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AREA FIVE AGENCY ON AGING	CR	\$340,000.00	\$340,000.00	\$0.00	100.0	\$340,000.00	100.0
AREA IV DEVELOPMENT, INC.	CR	\$159,860.11	\$159,860.11	\$0.00	100.0	\$159,860.11	100.0
AREA 12 COUNCIL ON AGING AND COMMUNITY SERVI	CR	\$600,000.00	\$600,000.00	\$0.00	100.0	\$600,000.00	100.0
BLOOMINGTON RESTORATIONS, INC.	CR	\$77,373.47	\$77,373.47	\$0.00	100.0	\$77,373.47	100.0
CAP OF WESTERN INDIANA	CR	\$150,000.00	\$150,000.00	\$0.00	100.0	\$150,000.00	100.0
ELKHART HOUSING PARTNERSHIP	CR	\$635,999.47	\$635,999.47	\$0.00	100.0	\$635,999.47	100.0
FAMILY CHRISTIAN DEVELOPMENT CENTER	CR	\$100,388.30	\$100,388.30	\$0.00	100.0	\$100,388.30	100.0
GARY CITYWIDE DEVELOPMENT CORPORATION	CR	\$57,558.78	\$57,558.78	\$0.00	100.0	\$57,558.78	100.0
GREATER VALPARAISO COMMUNITY DEVELOPMENT COR	CR	\$43,116.30	\$43,116.30	\$0.00	100.0	\$43,116.30	100.0
GUERIN, INC.	CR	\$21,550.53	\$21,550.53	\$0.00	100.0	\$21,550.53	100.0
HAVEN HOUSE SERVICES, INC	CR	\$125,176.00	\$125,176.00	\$0.00	100.0	\$125,176.00	100.0
HOUSING OPPORTUNITIES, INC.	CR	\$327,000.00	\$327,000.00	\$0.00	100.0	\$327,000.00	100.0
HOUSING PARTNERSHIPS, INC	CR	\$25,000.00	\$25,000.00	\$0.00	100.0	\$25,000.00	100.0
HUMAN SERVICES, INC	CR	\$300,000.00	\$300,000.00	\$0.00	100.0	\$300,000.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF CHDO FUNDS BY FISCAL YEAR
 AS OF : 09/09/09

NAME OF GRANTEE: INDIANA

GRANTEE UOG : 180001/00001

FISCAL YEAR: 2001 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
KNOX COUNTY RURAL DEVELOPMENT CORP	CR	\$40,350.00	\$40,350.00	\$0.00	100.0	\$40,350.00	100.0
LA CASA OF GOSHEN, INC	CR	\$420,000.00	\$420,000.00	\$0.00	100.0	\$420,000.00	100.0
LAFAYETTE TRANSITIONAL HOUSING	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
LINCOLN HILLS DEVELOPMENT CORP	CR	\$11,770.51	\$11,770.51	\$0.00	100.0	\$5,000.00	42.4
MONTGOMERY COUNTY HOUSING DEVELOPMENT, INC.	CR	\$18,229.49	\$18,229.49	\$0.00	100.0	\$18,229.49	100.0
OHIO VALLEY OPPORTUNITIES, INC	CR	\$184,500.00	\$184,500.00	\$0.00	100.0	\$184,500.00	100.0
OPPORTUNITY HOUSING, INC	CR	\$530,000.00	\$530,000.00	\$0.00	100.0	\$530,000.00	100.0
PATHFINDER SERVICES INC	CR	\$480,193.00	\$480,193.00	\$0.00	100.0	\$480,193.00	100.0
PROVIDENCE HOUSING CORP.	CR	\$436,628.41	\$436,628.41	\$0.00	100.0	\$436,628.41	100.0
QUALITY HOUSING DEVELOPMENT, INC.	CR	\$300,000.00	\$300,000.00	\$0.00	100.0	\$300,000.00	100.0
SOUTHEASTERN INDIANA COMMUNITY PRESERVATION	CR	\$350,000.00	\$350,000.00	\$0.00	100.0	\$350,000.00	100.0
SOUTHERN INDIANA HOMEOWNERSHIP, INC.	CR	\$7,498.30	\$7,498.30	\$0.00	100.0	\$7,498.30	100.0
THE BROTHERHOOD ATHLETIC EDUCATION ASSOCIATI	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$806,100.00	\$806,100.00	\$0.00	100.0	\$806,100.00	100.0
TOTAL FOR 2001 :	CR	\$5,742,192.67	\$5,742,192.67	\$0.00	100.0	\$5,735,422.16	99.8
TOTAL FOR 2001 :	CO	\$806,100.00	\$806,100.00	\$0.00	100.0	\$806,100.00	100.0
TOTAL FOR 2001 ALL FUNDS (CR+CO+CC+CL) :		\$6,548,292.67	\$6,548,292.67	\$0.00	100.0	\$6,541,522.16	99.8

FISCAL YEAR: 2002

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AFFORDABLE HOUSING CORPORATION	CR	\$184,601.62	\$184,601.62	\$0.00	100.0	\$184,601.62	100.0
AREA IV DEVELOPMENT, INC.	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
AREA 12 COUNCIL ON AGING AND COMMUNITY SERVI	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
BLOOMINGTON RESTORATIONS, INC.	CR	\$6,259.61	\$6,259.61	\$0.00	100.0	\$6,259.61	100.0
BLUE RIVER SERVICES, INC.	CR	\$500,000.00	\$500,000.00	\$0.00	100.0	\$500,000.00	100.0
CAP OF WESTERN INDIANA	CR	\$821,700.00	\$821,700.00	\$0.00	100.0	\$821,700.00	100.0
ELKHART HOUSING PARTNERSHIP	CR	\$308,104.58	\$308,104.58	\$0.00	100.0	\$308,104.58	100.0
GARY CITYWIDE DEVELOPMENT CORPORATION	CR	\$85,862.37	\$85,862.37	\$0.00	100.0	\$85,862.37	100.0
GENESIS OUTREACH, INC.	CR	\$50,000.00	\$50,000.00	\$0.00	100.0	\$50,000.00	100.0
GREATER VALPARAISO COMMUNITY DEVELOPMENT COR	CR	\$36,883.70	\$36,883.70	\$0.00	100.0	\$36,883.70	100.0
GUERIN, INC.	CR	\$2,449.47	\$2,449.47	\$0.00	100.0	\$2,449.47	100.0
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR	\$742,508.80	\$742,508.80	\$0.00	100.0	\$742,508.80	100.0
HOUSING OPPORTUNITIES OF WARSAW, INC.	CR	\$1,500.00	\$1,500.00	\$0.00	100.0	\$1,500.00	100.0
HOUSING OPPORTUNITIES, INC.	CR	\$485,557.68	\$485,557.68	\$0.00	100.0	\$485,557.68	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF CHDO FUNDS BY FISCAL YEAR
 AS OF : 09/09/09

NAME OF GRANTEE: INDIANA

GRANTEE UOG : 180001/00001

FISCAL YEAR: 2002 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
HOUSING PARTNERSHIPS, INC	CR	\$546,280.00	\$546,280.00	\$0.00	100.0	\$546,280.00	100.0
JEFFERSONVILLE HOUSING SERVICES COR	CR	\$63,717.63	\$63,717.63	\$0.00	100.0	\$63,717.63	100.0
KNOX COUNTY RURAL DEVELOPMENT CORP	CR	\$697,700.00	\$697,700.00	\$0.00	100.0	\$697,700.00	100.0
LA CASA OF GOSHEN, INC	CR	\$300,000.00	\$300,000.00	\$0.00	100.0	\$300,000.00	100.0
LINCOLN HILLS DEVELOPMENT CORP	CR	\$3,629.49	\$3,629.49	\$0.00	100.0	\$0.00	0.0
MONTGOMERY COUNTY HOUSING DEVELOPMENT, INC.	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
NEW ALBANY-FLOYD COUNTY CHDO	CR	\$66,696.99	\$66,696.99	\$0.00	100.0	\$66,696.99	100.0
NEW HOPE SERVICES, INC	CR	\$348,043.19	\$348,043.19	\$0.00	100.0	\$348,043.19	100.0
NORTH CENTRAL COMMUNITY ACTION AGENCIES, INC	CR	\$89,408.40	\$89,408.40	\$0.00	100.0	\$89,408.40	100.0
OHIO VALLEY OPPORTUNITIES, INC	CR	\$13,397.94	\$13,397.94	\$0.00	100.0	\$13,397.94	100.0
OPPORTUNITY HOUSING, INC	CR	\$35,825.94	\$35,825.94	\$0.00	100.0	\$35,825.94	100.0
PATHFINDER SERVICES INC	CR	\$336,744.98	\$336,744.98	\$0.00	100.0	\$336,744.98	100.0
PROVIDENCE HOUSING CORP.	CR	\$691,000.00	\$691,000.00	\$0.00	100.0	\$691,000.00	100.0
RISING SUN & OHIO CO SNR CTZN HSG	CR	\$38,000.00	\$38,000.00	\$0.00	100.0	\$38,000.00	100.0
SOUTHERN INDIANA HOMEOWNERSHIP, INC.	CR	\$45,194.61	\$45,194.61	\$0.00	100.0	\$45,194.61	100.0
WHITLEY CROSSINGS NEIGHBORHOOD CORP	CR	\$326,724.00	\$326,724.00	\$0.00	100.0	\$326,724.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$822,350.00	\$822,350.00	\$0.00	100.0	\$822,350.00	100.0
TOTAL FOR 2002 :	CR	\$6,827,791.00	\$6,827,791.00	\$0.00	100.0	\$6,824,161.51	99.9
TOTAL FOR 2002 :	CO	\$822,350.00	\$822,350.00	\$0.00	100.0	\$822,350.00	100.0
TOTAL FOR 2002 ALL FUNDS (CR+CO+CC+CL) :		\$7,650,141.00	\$7,650,141.00	\$0.00	100.0	\$7,646,511.51	99.9

FISCAL YEAR: 2003

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AFFORDABLE HOUSING CORPORATION	CR	\$120,528.92	\$120,528.92	\$0.00	100.0	\$120,528.92	100.0
CAP OF WESTERN INDIANA	CR	\$240,150.00	\$240,150.00	\$0.00	100.0	\$240,150.00	100.0
ELKHART HOUSING PARTNERSHIP	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
GARY CITYWIDE DEVELOPMENT CORPORATION	CR	\$12,050.00	\$12,050.00	\$0.00	100.0	\$12,050.00	100.0
GUERIN, INC.	CR	\$424,725.65	\$424,725.65	\$0.00	100.0	\$424,725.65	100.0
HEART HOUSE, INC.	CR	\$474,900.00	\$474,900.00	\$0.00	100.0	\$474,900.00	100.0
HOUSING OPPORTUNITIES, INC.	CR	\$443,088.39	\$443,088.39	\$0.00	100.0	\$443,088.39	100.0
HUMAN SERVICES, INC	CR	\$184,859.35	\$184,859.35	\$0.00	100.0	\$184,859.35	100.0
LA CASA OF GOSHEN, INC	CR	\$419,875.00	\$419,875.00	\$0.00	100.0	\$419,875.00	100.0
OHIO VALLEY OPPORTUNITIES, INC	CR	\$400,000.00	\$400,000.00	\$0.00	100.0	\$400,000.00	100.0
OPPORTUNITY HOUSING, INC	CR	\$773,190.73	\$773,190.73	\$0.00	100.0	\$773,190.73	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF CHDO FUNDS BY FISCAL YEAR
 AS OF : 09/09/09

NAME OF GRANTEE: INDIANA

GRANTEE UOG : 180001/00001

FISCAL YEAR: 2003 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
QUALITY HOUSING DEVELOPMENT, INC.	CR	\$440,000.00	\$440,000.00	\$0.00	100.0	\$440,000.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$828,100.00	\$828,100.00	\$0.00	100.0	\$828,100.00	100.0
TOTAL FOR 2003 :	CR	\$3,933,368.04	\$3,933,368.04	\$0.00	100.0	\$3,933,368.04	100.0
TOTAL FOR 2003 :	CO	\$828,100.00	\$828,100.00	\$0.00	100.0	\$828,100.00	100.0
TOTAL FOR 2003 ALL FUNDS (CR+CO+CC+CL) :		\$4,761,468.04	\$4,761,468.04	\$0.00	100.0	\$4,761,468.04	100.0

FISCAL YEAR: 2004

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AFFORDABLE HOUSING CORPORATION	CR	\$60,619.46	\$60,619.46	\$0.00	100.0	\$60,619.46	100.0
BLUE RIVER SERVICES, INC.	CL	\$55,714.38	\$55,714.38	\$0.00	100.0	\$55,714.38	100.0
BLUE RIVER SERVICES, INC.	CR	\$645,182.04	\$645,182.04	\$0.00	100.0	\$645,182.04	100.0
CAP OF WESTERN INDIANA	CR	\$199,020.12	\$199,020.12	\$0.00	100.0	\$199,020.12	100.0
ELKHART HOUSING PARTNERSHIP	CR	\$451,297.17	\$451,297.17	\$0.00	100.0	\$451,297.17	100.0
FOUR RIVERS RESOURCE SERVICES, INC.	CR	\$38,400.00	\$38,400.00	\$0.00	100.0	\$38,400.00	100.0
GARY CITYWIDE DEVELOPMENT CORPORATION	CR	\$98,909.08	\$98,909.08	\$0.00	100.0	\$98,909.08	100.0
GUERIN, INC.	CR	\$420,000.00	\$420,000.00	\$0.00	100.0	\$420,000.00	100.0
HEART HOUSE, INC.	CR	\$480,000.00	\$480,000.00	\$0.00	100.0	\$480,000.00	100.0
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CL	\$38,011.65	\$38,011.65	\$0.00	100.0	\$38,011.65	100.0
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR	\$1,117,138.35	\$1,117,138.35	\$0.00	100.0	\$1,117,138.35	100.0
HOUSING OPPORTUNITIES OF WARSAW, INC.	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
HOUSING OPPORTUNITIES, INC.	CR	\$806,153.52	\$806,153.52	\$0.00	100.0	\$806,153.52	100.0
HOUSING PARTNERSHIPS, INC	CR	\$918,348.60	\$918,348.60	\$0.00	100.0	\$918,348.60	100.0
HUMAN SERVICES, INC	CR	\$315,140.65	\$315,140.65	\$0.00	100.0	\$315,140.65	100.0
LINCOLN HILLS DEVELOPMENT CORP	CR	\$288,968.54	\$288,968.54	\$0.00	100.0	\$288,968.54	100.0
MONTGOMERY COUNTY HOUSING DEVELOPMENT, INC.	CL	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
OPPORTUNITY HOUSING, INC	CR	\$23,560.18	\$23,560.18	\$0.00	100.0	\$23,560.18	100.0
PATHSTONE CORPORATION	CR	\$101,089.04	\$101,089.04	\$0.00	100.0	\$101,089.04	100.0
PROVIDENCE HOUSING CORP.	CR	\$629,617.94	\$629,617.94	\$0.00	100.0	\$629,617.94	100.0
RISING SUN & OHIO CO SNR CTZN HSG	CR	\$400,000.00	\$400,000.00	\$0.00	100.0	\$400,000.00	100.0
SOUTHERN INDIANA HOMEOWNERSHIP, INC.	CL	\$44,463.37	\$44,463.37	\$0.00	100.0	\$44,463.37	100.0
SOUTHERN INDIANA HOUSING AND COMMUNITY DEVEL	CR	\$605,000.00	\$605,000.00	\$0.00	100.0	\$605,000.00	100.0
WHITLEY CROSSINGS NEIGHBORHOOD CORP	CR	\$15,507.46	\$15,507.46	\$0.00	100.0	\$15,507.46	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF CHDO FUNDS BY FISCAL YEAR
 AS OF : 09/09/09

NAME OF GRANTEE: INDIANA

GRANTEE UOG : 180001/00001

FISCAL YEAR: 2004 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	\$523,019.26	\$0.00	\$523,019.26	0.0	\$0.00	0.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$838,400.00	\$838,400.00	\$0.00	100.0	\$838,400.00	100.0

TOTAL FOR 2004 :	CR	\$8,275,160.81	\$7,752,141.55	\$523,019.26	93.6	\$7,752,141.55	100.0
TOTAL FOR 2004 :	CO	\$838,400.00	\$838,400.00	\$0.00	100.0	\$838,400.00	100.0

TOTAL FOR 2004 ALL FUNDS (CR+CO+CC+CL) :		\$9,113,560.81	\$8,590,541.55	\$523,019.26	94.2	\$8,590,541.55	100.0

FISCAL YEAR: 2005

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AFFORDABLE HOUSING CORPORATION	CR	\$11,084.15	\$11,084.15	\$0.00	100.0	\$11,084.15	100.0
AREA IV DEVELOPMENT, INC.	CR	\$361,129.10	\$361,129.10	\$0.00	100.0	\$361,129.10	100.0
BLOOMINGTON RESTORATIONS, INC.	CR	\$207,427.00	\$127,427.00	\$80,000.00	61.4	\$127,427.00	100.0
BLUE RIVER SERVICES, INC.	CL	\$11,000.00	\$10,959.50	\$40.50	99.6	\$10,959.50	100.0
CAP OF WESTERN INDIANA	CL	\$29,936.98	\$29,936.98	\$0.00	100.0	\$29,936.98	100.0
CAP OF WESTERN INDIANA	CR	\$350,000.00	\$350,000.00	\$0.00	100.0	\$350,000.00	100.0
CR WORKS, INC.	CL	\$27,838.96	\$27,838.96	\$0.00	100.0	\$27,838.96	100.0
CR WORKS, INC.	CR	\$2,161.04	\$2,161.04	\$0.00	100.0	\$2,161.04	100.0
ELKHART HOUSING PARTNERSHIP	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
FOUR RIVERS RESOURCE SERVICES, INC.	CL	\$21,000.00	\$21,000.00	\$0.00	100.0	\$21,000.00	100.0
FOUR RIVERS RESOURCE SERVICES, INC.	CR	\$10,600.00	\$10,600.00	\$0.00	100.0	\$10,600.00	100.0
GUERIN, INC.	CR	\$262,200.00	\$262,200.00	\$0.00	100.0	\$262,200.00	100.0
HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMEN	CL	\$30,000.00	\$30,000.00	\$0.00	100.0	\$30,000.00	100.0
HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMEN	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR	\$527,000.00	\$527,000.00	\$0.00	100.0	\$527,000.00	100.0
HOUSING ASSISTANCE OFFICE, INC	CR	\$50,000.00	\$50,000.00	\$0.00	100.0	\$50,000.00	100.0
HOUSING OPPORTUNITIES, INC.	CR	\$87,470.41	\$87,470.41	\$0.00	100.0	\$87,470.41	100.0
JEFFERSONVILLE HOUSING SERVICES COR	CR	\$158,603.57	\$111,155.22	\$47,448.35	70.0	\$84,567.44	76.0
LA CASA OF GOSHEN, INC	CR	\$869,577.38	\$869,577.38	\$0.00	100.0	\$869,577.38	100.0
LINCOLN HILLS DEVELOPMENT CORP	CR	\$279,131.46	\$279,131.46	\$0.00	100.0	\$279,131.46	100.0
MONTGOMERY COUNTY HOUSING DEVELOPMENT, INC.	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
NEW ALBANY-FLOYD COUNTY CHDO	CR	\$167,450.96	\$167,450.96	\$0.00	100.0	\$167,450.96	100.0
OPPORTUNITY HOUSING, INC	CR	\$25,423.15	\$25,423.15	\$0.00	100.0	\$25,423.15	100.0
PATHFINDER SERVICES INC	CR	\$956,006.41	\$956,006.41	\$0.00	100.0	\$956,006.41	100.0
PROVIDENCE HOUSING CORP.	CR	\$875,131.00	\$875,131.00	\$0.00	100.0	\$875,131.00	100.0
WHITLEY CROSSINGS NEIGHBORHOOD CORP	CL	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF CHDO FUNDS BY FISCAL YEAR
 AS OF : 09/09/09

NAME OF GRANTEE: INDIANA

GRANTEE UOG : 180001/00001

FISCAL YEAR: 2005 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
WHITLEY CROSSINGS NEIGHBORHOOD CORP	CR	\$22,314.17	\$22,314.17	\$0.00	100.0	\$22,314.17	100.0
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	\$261,168.79	\$0.00	\$261,168.79	0.0	\$0.00	0.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$816,000.00	\$816,000.00	\$0.00	100.0	\$816,000.00	100.0
CL FUNDS NOT SUB-GRANTED TO CHDOS	CL	\$63.02	\$0.00	\$63.02	0.0	\$0.00	0.0
=====							
TOTAL FOR 2005 :	CR	\$5,603,654.53	\$5,214,996.89	\$388,657.64	93.0	\$5,188,409.11	99.4
TOTAL FOR 2005 :	CO	\$816,000.00	\$816,000.00	\$0.00	100.0	\$816,000.00	100.0
TOTAL FOR 2005 :	CL	\$63.02	\$0.00	\$63.02	0.0	\$0.00	0.0
TOTAL FOR 2005 ALL FUNDS (CR+CO+CC+CL) :		\$6,419,717.55	\$6,030,996.89	\$388,720.66	93.9	\$6,004,409.11	99.5

FISCAL YEAR: 2006

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AFFORDABLE HOUSING CORPORATION	CR	\$127,017.72	\$127,017.72	\$0.00	100.0	\$127,017.72	100.0
AREA 12 COUNCIL ON AGING AND COMMUNITY SERVI	CR	\$30,360.00	\$30,360.00	\$0.00	100.0	\$30,360.00	100.0
BLUE RIVER SERVICES, INC.	CR	\$198,323.66	\$198,323.66	\$0.00	100.0	\$198,323.66	100.0
CAP OF WESTERN INDIANA	CR	\$521,000.00	\$521,000.00	\$0.00	100.0	\$521,000.00	100.0
CR WORKS, INC.	CR	\$633,321.46	\$633,321.46	\$0.00	100.0	\$512,177.56	80.8
FOUR RIVERS RESOURCE SERVICES, INC.	CR	\$391,000.00	\$391,000.00	\$0.00	100.0	\$391,000.00	100.0
HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMEN	CR	\$286,139.00	\$286,139.00	\$0.00	100.0	\$286,139.00	100.0
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CL	\$30,000.00	\$30,000.00	\$0.00	100.0	\$30,000.00	100.0
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR	\$385,011.65	\$385,011.65	\$0.00	100.0	\$368,011.65	95.5
HOUSING OPPORTUNITIES, INC.	CR	\$246,500.00	\$87,138.20	\$159,361.80	35.3	\$87,138.20	100.0
HOUSING PARTNERSHIPS, INC	CR	\$437,600.35	\$437,600.35	\$0.00	100.0	\$437,600.35	100.0
JEFFERSONVILLE HOUSING SERVICES COR	CR	\$15,963.53	\$0.00	\$15,963.53	0.0	\$0.00	0.0
LINCOLN HILLS DEVELOPMENT CORP	CR	\$712,500.00	\$712,500.00	\$0.00	100.0	\$707,500.00	99.2
NEW HOPE SERVICES, INC	CL	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
QUALITY HOUSING DEVELOPMENT, INC.	CR	\$20,700.00	\$0.00	\$20,700.00	0.0	\$0.00	0.0
SOUTHEASTERN INDIANA COMMUNITY PRESERVATION	CR	\$46,500.00	\$46,500.00	\$0.00	100.0	\$46,500.00	100.0
SOUTHERN INDIANA HOMEOWNERSHIP, INC.	CR	\$808,212.00	\$808,212.00	\$0.00	100.0	\$803,212.00	99.3
WHITLEY CROSSINGS NEIGHBORHOOD CORP	CR	\$352,578.37	\$352,578.37	\$0.00	100.0	\$352,578.37	100.0
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	\$135,794.43	\$0.00	\$135,794.43	0.0	\$0.00	0.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$774,100.00	\$774,100.00	\$0.00	100.0	\$774,100.00	100.0
CL FUNDS NOT SUB-GRANTED TO CHDOS	CL	\$69,300.00	\$0.00	\$69,300.00	0.0	\$0.00	0.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF CHDO FUNDS BY FISCAL YEAR
 AS OF : 09/09/09

NAME OF GRANTEE: INDIANA

GRANTEE UOG : 180001/00001

FISCAL YEAR: 2006 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 2006 :	CR	\$5,378,522.17	\$5,046,702.41	\$331,819.76	93.8	\$4,898,558.51	97.0
TOTAL FOR 2006 :	CO	\$774,100.00	\$774,100.00	\$0.00	100.0	\$774,100.00	100.0
TOTAL FOR 2006 :	CL	\$69,300.00	\$0.00	\$69,300.00	0.0	\$0.00	0.0
TOTAL FOR 2006 ALL FUNDS (CR+CO+CC+CL) :		\$6,221,922.17	\$5,820,802.41	\$401,119.76	93.5	\$5,672,658.51	97.4

FISCAL YEAR: 2007

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AFFORDABLE HOUSING CORPORATION	CR	\$365,598.13	\$179,898.13	\$185,700.00	49.2	\$59,498.13	33.0
BLUE RIVER SERVICES, INC.	CR	\$400,000.00	\$0.00	\$400,000.00	0.0	\$0.00	0.0
FOUR RIVERS RESOURCE SERVICES, INC.	CL	\$30,000.00	\$30,000.00	\$0.00	100.0	\$16,045.00	53.4
FOUR RIVERS RESOURCE SERVICES, INC.	CR	\$53,000.00	\$53,000.00	\$0.00	100.0	\$47,700.00	90.0
HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMEN	CL	\$25,000.00	\$25,000.00	\$0.00	100.0	\$3,615.70	14.4
HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMEN	CR	\$430,000.00	\$400,000.00	\$30,000.00	93.0	\$365,228.87	91.3
HEART HOUSE, INC.	CR	\$431,461.73	\$431,461.73	\$0.00	100.0	\$430,311.73	99.7
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR	\$1,664,812.58	\$1,109,500.00	\$555,312.58	66.6	\$0.00	0.0
HOUSING OPPORTUNITIES, INC.	CL	\$26,369.00	\$26,369.00	\$0.00	100.0	\$5,789.35	21.9
HOUSING PARTNERSHIPS, INC	CL	\$26,250.00	\$0.00	\$26,250.00	0.0	\$0.00	0.0
LA CASA OF GOSHEN, INC	CR	\$889,000.00	\$697,074.93	\$191,925.07	78.4	\$666,038.86	95.5
LINCOLN HILLS DEVELOPMENT CORP	CR	\$696,150.00	\$254,425.34	\$441,724.66	36.5	\$0.00	0.0
OHIO VALLEY OPPORTUNITIES, INC	CR	\$30,000.00	\$0.00	\$30,000.00	0.0	\$0.00	0.0
PACE COMMUNITY ACTION AGENCY, INC.	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
QUALITY HOUSING DEVELOPMENT, INC.	CR	\$379,300.00	\$0.00	\$379,300.00	0.0	\$0.00	0.0
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	\$680,860.96	\$0.00	\$680,860.96	0.0	\$0.00	0.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$775,973.80	\$775,973.80	\$0.00	100.0	\$775,973.80	100.0
CL FUNDS NOT SUB-GRANTED TO CHDOS	CL	\$73,750.00	\$0.00	\$73,750.00	0.0	\$0.00	0.0
TOTAL FOR 2007 :	CR	\$6,127,802.40	\$3,206,729.13	\$2,921,073.27	52.3	\$1,594,227.64	49.7
TOTAL FOR 2007 :	CO	\$775,973.80	\$775,973.80	\$0.00	100.0	\$775,973.80	100.0
TOTAL FOR 2007 :	CL	\$73,750.00	\$0.00	\$73,750.00	0.0	\$0.00	0.0
TOTAL FOR 2007 ALL FUNDS (CR+CO+CC+CL) :		\$6,977,526.20	\$3,982,702.93	\$2,994,823.27	57.0	\$2,370,201.44	59.5

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF CHDO FUNDS BY FISCAL YEAR
 AS OF : 09/09/09

NAME OF GRANTEE: INDIANA

GRANTEE UOG : 180001/00001

FISCAL YEAR: 2008

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CAP OF WESTERN INDIANA	CR	\$184,350.00	\$129,100.00	\$55,250.00	70.0	\$22,690.14	17.5
DUBOIS-PIKE-WARRICK ECONOMIC OPPORTUNITY COM	CL	\$30,000.00	\$30,000.00	\$0.00	100.0	\$14,800.00	49.3
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CL	\$20,000.00	\$3,000.00	\$17,000.00	15.0	\$3,000.00	100.0
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR	\$115,093.71	\$0.00	\$115,093.71	0.0	\$0.00	0.0
LINCOLN HILLS DEVELOPMENT CORP	CR	\$475,000.00	\$0.00	\$475,000.00	0.0	\$0.00	0.0
PACE COMMUNITY ACTION AGENCY, INC.	CL	\$17,500.00	\$17,500.00	\$0.00	100.0	\$0.00	0.0
PATHFINDER SERVICES INC	CR	\$236,625.00	\$0.00	\$236,625.00	0.0	\$0.00	0.0
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	\$1,588,319.35	\$0.00	\$1,588,319.35	0.0	\$0.00	0.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$750,608.35	\$577,156.34	\$173,452.01	76.8	\$17,607.85	3.0
CL FUNDS NOT SUB-GRANTED TO CHDOS	CL	\$221,320.89	\$0.00	\$221,320.89	0.0	\$0.00	0.0
TOTAL FOR 2008 :	CR	\$2,666,888.06	\$179,600.00	\$2,487,288.06	6.7	\$40,490.14	22.5
TOTAL FOR 2008 :	CO	\$750,608.35	\$577,156.34	\$173,452.01	76.8	\$17,607.85	3.0
TOTAL FOR 2008 :	CL	\$221,320.89	\$0.00	\$221,320.89	0.0	\$0.00	0.0
TOTAL FOR 2008 ALL FUNDS (CR+CO+CC+CL) :		\$3,638,817.30	\$756,756.34	\$2,882,060.96	20.7	\$58,097.99	7.6

FISCAL YEAR: 2009

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	\$2,506,638.60	\$0.00	\$2,506,638.60	0.0	\$0.00	0.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$835,546.20	\$0.00	\$835,546.20	0.0	\$0.00	0.0
TOTAL FOR 2009 :	CR	\$2,506,638.60	\$0.00	\$2,506,638.60	0.0	\$0.00	0.0
TOTAL FOR 2009 :	CO	\$835,546.20	\$0.00	\$835,546.20	0.0	\$0.00	0.0
TOTAL FOR 2009 ALL FUNDS (CR+CO+CC+CL) :		\$3,342,184.80	\$0.00	\$3,342,184.80	0.0	\$0.00	0.0

IDIS - C04PR25

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF CHDO FUNDS BY FISCAL YEAR
AS OF : 09/09/09

DATE: 09-09-2009
TIME: 13:24
PAGE: 15

NAME OF GRANTEE: INDIANA

GRANTEE UOG : 180001/00001

SUMMARY OF TOTALS	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR ALL YEARS CR FUNDS	CR	\$78,397,080.29	\$69,238,583.70	\$9,158,496.59	88.3	\$67,004,632.39	96.7
TOTAL FOR ALL YEARS CO FUNDS	CO	\$11,481,085.88	\$10,472,087.67	\$1,008,998.21	91.2	\$9,912,539.18	94.6
TOTAL FOR ALL YEARS CC FUNDS	CC	\$123,729.86	\$123,729.86	\$0.00	100.0	\$123,729.86	100.0
TOTAL FOR ALL YEARS CL FUNDS	CL	\$364,433.91	\$0.00	\$364,433.91	0.0	\$0.00	0.0
GRAND TOTAL :		\$90,366,329.94	\$79,834,401.23	\$10,531,928.71	88.3	\$77,040,901.43	96.5

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOME MATCHING LIABILITY REPORT
 INDIANA

FISCAL YEAR	MATCH PERCENT	TOTAL DISBURSEMENTS	DISBURSEMENTS REQUIRING MATCH	MATCH LIABILITY AMOUNT
2000	25.0%	11,084,976.49	8,386,543.40	2,096,635.85
2001	25.0%	12,278,632.14	9,598,312.47	2,399,578.11
2002	12.5%	14,904,305.61	11,721,603.56	1,465,200.44
2003	12.5%	17,606,180.16	13,944,256.52	1,743,032.06
2004	12.5%	17,888,739.58	14,917,088.01	1,864,636.00
2005	25.0%	18,110,438.36	14,776,449.01	3,694,112.25
2006	12.5%	20,009,575.47	16,900,001.23	2,112,500.15
2007	25.0%	16,448,203.97	13,310,315.47	3,327,578.86
2008	25.0%	12,514,457.28	10,609,648.34	2,652,412.08

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG
 HOUSING PERFORMANCE REPORT - INDIANA

PARAMETERS:

REPORT LEVEL - GRANTEE/PJ
 PROGRAM - CDBG
 DATE RANGE - 07-01-2008 - 06-30-2009

OBJECTIVES	OUTCOMES							
	AVAILABILITY/ ACCESSIBILITY		AFFORDABILITY		SUSTAINABILITY		TOTAL BY OBJECTIVE	
	UNITS	\$	UNITS	\$	UNITS	\$	UNITS	\$
SUITABLE LIVING	0	0.00	0	0.00	156	2,226,601.17	156	2,226,601.17
DECENT HOUSING	0	0.00	0	0.00	0	0.00	0	0.00
ECONOMIC OPPORTUNITY	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL BY OUTCOME	0	0.00	0	0.00	156	2,226,601.17	156	2,226,601.17

OBJECTIVES	# OF TOTAL UNITS BROUGHT TO PROPERTY STANDARDS		OF THE TOTAL UNITS, THE # OCCUPIED BY HOUSEHOLD <= 80% AMI	
	UNITS	\$	UNITS	\$
	SUITABLE LIVING	6	***	140
DECENT HOUSING	0	0.00	0	0.00
ECONOMIC OPPORTUNITY	0	0.00	0	0.00
TOTAL BY OUTCOME	6	***	140	***

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOME
 HOUSING PERFORMANCE REPORT - INDIANA

PARAMETERS:

REPORT LEVEL - GRANTEE/PJ
 PROGRAM - HOME
 DATE RANGE - 07-01-2008 - 06-30-2009
 HOME TENURE TYPE - RENTAL, HOMEBUYER, HOMEOWNER REHAB, TBRA

OUTCOMES

OBJECTIVES	AVAILABILITY/ ACCESSIBILITY		AFFORDABILITY		SUSTAINABILITY		TOTAL BY OBJECTIVE	
	UNITS	\$	UNITS	\$	UNITS	\$	UNITS	\$
SUITABLE LIVING	0	0.00	0	0.00	46	906,900.00	46	906,900.00
DECENT HOUSING	0	0.00	938	7,653,910.41	5	103,511.68	943	7,757,422.09
ECONOMIC OPPORTUNITY	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL BY OUTCOME	0	0.00	938	7,653,910.41	51	1,010,411.68	989	8,664,322.09

OBJECTIVES	# OF TOTAL UNITS BROUGHT TO PROPERTY STANDARDS		OF THE TOTAL UNITS, THE # OCCUPIED BY HOUSEHOLD <= 80% AMI	
	UNITS	\$	UNITS	\$
SUITABLE LIVING	46	906,900.00	46	906,900.00
DECENT HOUSING	762	7,599,017.57	943	7,757,422.09
ECONOMIC OPPORTUNITY	0	0.00	0	0.00
TOTAL BY OUTCOME	808	8,505,917.57	989	8,664,322.09

OCRA Reports

OCRA (CDBG) FUNDS AVAILABLE

UNCOMMITTED FUNDS 7/1/08	PASS THROUGH*	TECHNICAL ASSISTANCE	ADMINISTRATION	AMOUNT
1998	200,000.00	-	-	200,000.00
1999	3,500.00	-	-	3,500.00
2000	34,777.50	-	-	34,777.50
2001	869.77	-	-	869.77
2002	6,417.90	-	-	6,417.90
2003	10,447.72	-	-	10,447.72
2004	18,341.02	-	-	18,341.02
2005	1,209,693.65	-	-	1,209,693.65
2006	258,578.23	283,691.64	106,193.38	648,463.25
2007	4,584,089.95	317,909.00	735,818.00	5,637,816.95
2008	18,241,253.00	308,665.00	717,330.00	19,267,248.00
TOTAL	\$ 24,567,968.74	\$ 910,265.64	\$ 1,559,341.38	\$ 27,037,575.76
*Pass through funds equal the amount of CDBG funds that had not been committed as of July 1, 2008.				

OCRA (no HDF) PY2008 Allocation

TYPE	GRANTEE	COUNTY	REG	DATE	PROJECT	CDBG \$	TOTAL		STATUS	TOTAL		LMI
							PROJECT COST \$			BENEFICIARIES	BENEFICIARIES	
CFF	Ladoga, Town of	Montgomery		2008/II	Wastewater System Improvements	\$ 500,000	\$ 1,447,210		Open	942	493	
CFF	Lakeville, Town of	St. Joseph		2008/II	Wastewater System Improvements	\$ 284,500	\$ 569,000		Open	576	321	
CFF	Ligonier, City of	Noble		2008/II	Downtown Revitalization	\$ 477,239	\$ 552,329		Open	3,695	2,286	
CFF	Linton, City of	Greene		2008/II	Firetruck	\$ 150,000	\$ 200,000		Step 2	9,615	5,577	
CFF	Lyons, Town of	Greene		2009/I	Wastewater Project	\$ 600,000	\$ 677,000		Open	673	366	
CFF	Martin County	Martin		2009/I	Fire Station	\$ 400,000	\$ 493,000		Open	11,086	6,199	
CFF	Mecca, Town of	Parke		2008/II	Community Center Improvements	\$ 212,839	\$ 253,250		Open	355	206	
CFF	Medora, Town of	Jackson		2008/II	Wastewater System Improvements	\$ 500,000	\$ 609,000		Open	565	335	
CFF	Milan, Town of	Ripley		2008/II	Library	\$ 500,000	\$ 1,580,700		Open	8,578	4,502	
CFF	Mitchell, City of	Lawrence		2009/I	Water Project	\$ 600,000	\$ 1,340,000		Open	4,567	2,549	
CFF	Monon, Town of	White		2008/II	Wastewater System Improvements	\$ 500,000	\$ 2,035,000		Open	1,733	922	
CFF	Monticello, City of	White		2009/I	Stormwater System Improvements	\$ 600,000	\$ 1,286,825		Open	203	128	
CFF	Montpelier, City of	Blackford		2009/I	Community Center	\$ 500,000	\$ 610,000		Open	1,323	728	
CFF	New Castle, City of	Henry		2008/II	Wastewater System Improvements	\$ 500,000	\$ 1,000,000		Open	16,849	8,999	
CFF	North Judson, Town of	Starke		2009/I	Wastewater Project	\$ 365,501	\$ 429,983		Open	2,085	1,149	
CFF	Orland, Town of	Steuben		2009/I	Downtown Revitalization	\$ 327,598	\$ 433,970		Open	341	152	
CFF	Ossian, Town of	Wells		2009/I	Downtown Revitalization	\$ 500,000	\$ 1,010,000		Open	4,057		
CFF	Paoli, Town of	Orange		2009/I	Wastewater Project	\$ 600,000	\$ 1,418,000		Cancelled	-		
CFF	Plainville, Town of	Daviess		2008/II	Wastewater System Improvements	\$ 500,000	\$ 610,085		Open	430	237	
CFF	Poseyville, Town of	Posey		2009/I	Water Improvements	\$ 600,000	\$ 1,206,000		Open	1,067	613	
CFF	Rossville, Town of	Clinton		2008/II	Storm Drainage	\$ 500,000	\$ 800,000		Open	739	402	
CFF	Shipshewana, Town of	LaGrange		2008/II	Water System Improvements	\$ 500,000	\$ 1,081,500		Open	578	316	
CFF	Staunton, Town of	Clay		2009/I	Community Center	\$ 406,900	\$ 454,300		Open	500	275	
CFF	Switzerland County	Switzerland		2009/I	Wastewater Project	\$ 500,000	\$ 1,328,000		Open	61	39	
CFF	Tipton, City of	Tipton		2009/I	Fire Truck	\$ 150,000	\$ 650,000		Open	5,481	3,059	
PY 2008 Total Community Focus Fund						\$ 23,873,679	\$ 42,850,639			133,054	62,896	
CEDF	Huntingburg, City of	Dubois		10/24/2008	OFS - wastewater	\$500,000			de-obligated			
Total CDBG (no HDF)						\$ 2,862,950	\$ 2,678,235			255,424	97,608	

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
1998	PL-98-057	CITY OF CHARLESTOWN	\$ 18,000	24840	3/9/09	3/10/09	3/12/09
1998	PL-98-058	CITY RICHMOND	\$ 12,000	24841	3/9/09	3/10/09	3/12/09
1998	PL-98-059	FRANKLIN COUNTY	\$ 30,000	24996	5/22/09	5/26/09	6/1/09
1998	PL-98-060	TOWN OF GOSPORT	\$ 30,000	24956	5/12/09	5/13/09	5/14/09
1999	PL-99-051	CLINTON COUNTY (REFUND)	\$ (3,500)	20173	7/8/08	N/A	7/11/08
2002	CF-02-232	RUSSELLVILLE (REFUND)	\$ (1,124)	14024	7/11/08	7/14/08	7/15/08
2002	PL-02-045	TOWN OF WALKERTON	\$ 10,800	21496	7/11/08	7/14/08	7/15/08
2002	PL-02-045	TOWN OF WALKERTON	\$ (1,170)	21496	11/18/08	N/A	12/5/08
2002	PL-02-048	FULTON COUNTY	\$ 3,111	24010	12/11/08	12/12/08	12/15/08
2002	PL-02-048	FULTON COUNTY	\$ 4,665	24010	8/4/08	8/6/08	8/11/08
2002	PL-02-049	TOWN OF CARLISLE	\$ 8,000	23567	10/24/08	10/27/08	10/29/08
2002	PL-02-050	WEST BADEN SPRINGS	\$ 10,000	24452	10/15/08	10/17/08	10/20/08
2002	PL-02-050	WEST BADEN SPRINGS	\$ 10,000	24452	12/19/08	12/22/08	12/23/08
2002	PL-02-051	VERMILLION COUNTY	\$ 17,820	24357	10/15/08	10/17/08	10/20/08
2002	PL-02-051	VERMILLION COUNTY	\$ 11,880	24357	1/20/09	1/21/09	1/26/09
2002	PL-02-052	POSEY COUNTY	\$ 28,800	24292	9/8/08	9/9/08	9/22/08
2002	PL-02-052	POSEY COUNTY	\$ 19,200	24292	1/7/09	1/8/09	1/14/09
2002	PL-02-053	TOWN OF OLDENBURG	\$ 18,000	24611	12/3/08	12/4/08	12/5/08
2002	PL-02-053	TOWN OF OLDENBURG	\$ 12,000	24611	5/11/09	5/12/09	5/13/09
2003	PL-03-019	MACY, TOWN OF	\$ 15,170	24834	3/9/09	3/10/09	3/12/09
2003	PL-03-019	MACY, TOWN OF	\$ 11,780	24834	5/22/09	5/26/09	6/1/09
2003	PL-03-019	MACY, TOWN OF	\$ (414)	24834	6/26/09	N/A	6/30/09
2003	PL-03-020	TOWN OF AURORA	\$ 14,790	24957	5/12/09	5/13/09	5/14/09
2004	CF-04-239	MARTIN COUNTY	\$ 150,000	24872	3/25/09	3/26/09	3/27/09
2004	ID-04-003	TOWN OF AUSTIN	\$ 69,163	24199	9/8/08	9/9/08	9/22/08
2004	ID-04-003	TOWN OF AUSTIN	\$ 18,105	24199	10/15/08	10/17/08	10/20/08
2004	ID-04-003	TOWN OF AUSTIN	\$ 21,113	24199	12/3/08	12/4/08	12/5/08
2004	ID-04-003	TOWN OF AUSTIN	\$ 16,619	24199	12/19/08	12/22/08	12/23/08
2004	PL-04-050	OWENSVILLE, TOWN OF	\$ 19,440	23636	10/3/08	10/6/08	10/17/08
2004	PL-04-053	CITY OF GREENSBURG	\$ 20,000	23596	7/28/08	7/29/08	7/30/08
2004	PL-04-054	TOWN OF BLOUNTSVILLE	\$ 28,890	24076	8/14/08	8/15/08	8/19/08
2004	PL-04-054	TOWN OF BLOUNTSVILLE	\$ 19,260	24076	8/29/08	9/2/08	9/9/08
2004	PL-04-056	TOWN OF CLAYTON	\$ 12,000	23425	12/11/08	12/12/08	12/15/08
2004	PL-04-058	TOWN OF MOORESHILL	\$ 12,000	23851	7/3/08	7/7/08	7/11/08
2004	PL-04-058	TOWN OF MOORESHILL	\$ 8,000	23851	7/28/08	7/29/08	7/30/08
2004	PL-04-059	TOWN OF WOLCOTT	\$ 27,972	24198	8/29/08	9/2/08	9/9/08
2004	PL-04-059	TOWN OF WOLCOTT	\$ 18,648	24198	4/22/09	4/23/09	5/5/09
2004	PL-04-060	PULASKI COUNTY	\$ 19,800	24024	5/20/09	5/21/09	5/21/09
2004	PL-04-060	PULASKI COUNTY	\$ 29,700	24024	8/4/08	8/6/08	8/11/08
2004	PL-04-061	CITY OF MONTICELLO	\$ 8,000	23521	7/11/08	7/14/08	7/15/08
2004	PL-04-062	TOWN OF SELLERSBURG	\$ 17,175	23849	7/3/08	7/7/08	7/11/08
2004	PL-04-062	TOWN OF SELLERSBURG	\$ 12,825	23849	12/30/08	12/31/08	1/2/09
2004	PL-04-063	CITY OF PRINCETON	\$ 30,000	24815	2/12/09	2/17/09	2/20/09
2004	PL-04-063	CITY OF PRINCETON	\$ 20,000	24815	4/2/09	4/3/09	4/14/09
2004	PL-04-064	CLARK COUNTY	\$ 14,573	24724	12/30/08	12/31/08	1/2/09
2004	PL-04-065	TOWN OF YEOMAN	\$ 23,760	23847	7/3/08	7/7/08	7/11/08
2004	PL-04-065	TOWN OF YEOMAN	\$ 15,840	23847	6/9/09	6/10/09	6/11/09
2004	PL-04-066	TOWN OF MILTON	\$ 21,352	24889	4/1/09	4/2/09	4/14/09
2004	PL-04-067	PIKE COUNTY COMMISSIONERS	\$ 25,500	24912	4/16/09	4/17/09	4/17/09
2005	CF-05-211	TOWN OF SIDNEY	\$ (21,979)	21263	10/19/02	10/23/08	11/3/08
2005	CF-05-234	TOWN OF MEDARYVILLE	\$ 106,200	24786	1/20/09	1/21/09	1/26/09
2005	PL-05-031	TOWN OF FREMONT	\$ 21,641	23402	9/17/08	9/18/08	9/22/08
2005	PL-05-032	TOWN OF SOUTH WHITLEY	\$ 19,800	23705	7/11/08	7/14/08	7/15/08
2005	PL-05-034	TOWN OF MONON	\$ 29,484	24653	12/11/08	12/12/08	12/15/08
2005	PL-05-034	TOWN OF MONON	\$ 19,002	24653	1/29/09	1/30/09	2/2/09
2005	PL-05-035	TOWN OF MENTONE	\$ 18,000	24011	8/4/08	8/6/08	8/11/08
2005	PL-05-035	TOWN OF MENTONE	\$ 12,000	24011	10/29/08	10/31/08	11/3/08
2005	PL-05-036	TOWN OF LAGRANGE	\$ 27,000	24790	1/29/09	1/30/09	2/2/09
2005	PL-05-036	TOWN OF LAGRANGE	\$ 18,000	24790	5/29/09	6/1/09	6/2/09
2005	PL-05-037	CITY OF BICKNELL	\$ 30,000	24451	10/15/08	10/17/08	10/20/08
2005	PL-05-037	CITY OF BICKNELL	\$ 20,000	24451	1/29/09	1/30/09	2/2/09
2005	PL-05-038	TOWN OF ELIZABETHTOWN	\$ 9,979	24503	10/29/08	10/31/08	11/3/08
2005	PL-05-038	TOWN OF ELIZABETHTOWN	\$ 7,517	24503	10/29/08	10/31/08	11/3/08

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2005	PL-05-038	TOWN OF ELIZABETHTOWN	\$ 11,664	24503	4/15/09	4/16/09	4/17/09
2005	PL-05-039	TOWN OF LAPEL	\$ 28,599	24816	2/12/09	2/17/09	2/20/09
2005	PL-05-039	TOWN OF LAPEL	\$ 20,016	24816	6/15/09	6/16/09	6/17/09
2005	PL-05-040	TOWN OF VEVA	\$ 30,000	24761	12/29/08	12/30/08	1/2/09
2005	PL-05-041	TOWN OF WASHINGTON	\$ 24,000	24830	3/9/09	3/10/09	3/12/09
2005	PL-05-042	CITY OF JASONVILLE	\$ 18,000	24682	12/10/08	12/11/08	12/15/08
2005	PL-05-042	CITY OF JASONVILLE	\$ 12,000	24682	2/3/09	2/4/09	2/10/09
2005	PL-05-045	CASS COUNTY	\$ 29,940	24842	3/9/09	3/10/09	3/12/09
2005	PL-05-047	TOWN OF SHARPSVILLE	\$ 17,928	24785	1/26/09	1/27/09	2/2/09
2005	PL-05-048	CAMBRIDGE CITY	\$ 17,820	25027	6/10/09	6/11/09	6/15/09
2005	PL-05-050	TOWN OF ATLANTA	\$ 23,760	24865	3/19/09	3/20/09	3/20/09
2005	PL-05-051	DAVISS COUNTY COMM.	\$ 24,000	24911	4/16/09	4/17/09	4/17/09
2005	PL-05-052	CITY OF PORTAGE	\$ 19,680	24764	12/29/08	12/30/08	1/2/09
2005	PL-05-053	COUNTY OF MONTGOMERY	\$ 17,820	24940	4/30/09	5/1/09	5/5/09
2005	PL-05-059	CITY OF MADISON	\$ 18,000	25028	6/10/09	6/11/09	6/15/09
2005	PL-05-063	PINE VILLAGE	\$ 17,820	25026	6/10/09	6/11/09	6/15/09
2005	PL-05-064	SHELBURN	\$ 17,280	24955	5/21/09	5/22/09	6/1/09
2005	PL-05-065	DUBOIS COUNTY	\$ 24,000	25030	6/16/09	6/17/09	6/17/09
2005	PL-05-076	CENTERVILLE, TOWN OF	\$ 30,000	24990	5/21/09	5/22/09	6/1/09
2006	CF-06-012	TOWN OF BETHANY	\$ (860)	23736			7/30/08
2006	CF-06-106	TOWN OF MODOC	\$ 36,000	22543	7/11/08	7/14/08	7/15/08
2006	CF-06-108	TOWN OF DENVER	\$ 65,378	22022	7/11/08	7/14/08	7/15/08
2006	CF-06-116	WHITLEY COUNTY	\$ 45,244	23257	7/3/08	7/7/08	7/11/08
2006	CF-06-116	WHITLEY COUNTY	\$ 57,112	23257	7/28/08	7/29/08	7/30/08
2006	CF-06-116	WHITLEY COUNTY	\$ 25,503	23257	9/8/08	9/9/08	9/22/08
2006	CF-06-116	WHITLEY COUNTY	\$ 62,632	23257	10/3/08	10/6/08	10/17/08
2006	CF-06-116	WHITLEY COUNTY	\$ 29,742	23257	1/7/09	1/8/09	1/14/09
2006	CF-06-117	WAYNE COUNTY	\$ 40,811	23570	7/28/08	7/29/08	7/30/08
2006	CF-06-117	WAYNE COUNTY	\$ 51,229	23570	8/29/08	9/2/08	9/9/08
2006	CF-06-117	WAYNE COUNTY	\$ 56,874	23570	10/15/08	10/17/08	10/20/08
2006	CF-06-117	WAYNE COUNTY	\$ 53,930	23570	10/24/08	10/27/08	10/29/08
2006	CF-06-117	WAYNE COUNTY	\$ 171,683	23570	12/3/08	12/4/08	12/5/08
2006	CF-06-118	DAVISS COUNTY	\$ 32,608	23329	7/11/08	7/14/08	7/15/08
2006	CF-06-118	DAVISS COUNTY	\$ 2,323	23330	7/11/08	7/14/08	7/15/08
2006	CF-06-118	DAVISS COUNTY	\$ 38,149	23329	8/22/08		8/27/08
2006	CF-06-118	DAVISS COUNTY	\$ 1,162	23330	8/22/08		8/27/08
2006	CF-06-118	DAVISS COUNTY	\$ 45,783	23329	12/3/08	12/4/08	12/5/08
2006	CF-06-118	DAVISS COUNTY	\$ 1,162	23330	12/3/08	12/4/08	12/5/08
2006	CF-06-119	TOWN OF NEW POINT	\$ 79,049	23297	7/11/08	7/14/08	7/15/08
2006	CF-06-217	TOWN OF HYMERA	\$ 38,619	22934	7/3/08	7/7/08	7/11/08
2006	CF-06-217	TOWN OF HYMERA	\$ 15,658	22934	7/3/08	7/7/08	7/11/08
2006	CF-06-217	TOWN OF HYMERA	\$ 29,677	22934	9/17/08	9/18/08	9/22/08
2006	CF-06-219	TOWN OF PARAGON	\$ (1,750)				1/26/09
2006	CF-06-220	CENTERVILLE, TOWN OF	\$ 27,000	23175	10/3/08	10/6/08	10/17/08
2006	CF-06-220	CENTERVILLE, TOWN OF	\$ 5,000	23176	10/3/08	10/6/08	10/17/08
2006	CF-06-220	CENTERVILLE, TOWN OF	\$ 25,000	23175	12/3/08	12/4/08	12/5/08
2006	CF-06-221	TOWN OF BUNKER HILL	\$ 77,370	22520	7/3/08	7/7/08	7/11/08
2006	CF-06-221	TOWN OF BUNKER HILL	\$ 2,500	22521	7/3/08	7/7/08	7/11/08
2006	CF-06-221	TOWN OF BUNKER HILL	\$ 54,020	22520	7/11/08	7/14/08	7/15/08
2006	CF-06-222	CITY OF VINCENNES	\$ 57,201	23007	7/11/08	7/14/08	7/15/08
2006	CF-06-223	TOWN OF WOLCOTT	\$ 29,226	23234	9/17/08	9/18/08	9/22/08
2006	CF-06-225	TOWN OF AKRON	\$ 170,700	23804	7/11/08	7/14/08	7/15/08
2006	CF-06-226	TOWN OF N. MANCHESTER	\$ 16,242	23002	8/14/08	8/15/08	8/19/08
2006	CF-06-228	TOWN OF LYONS	\$ 55,000	23204	8/29/08	9/2/08	9/9/08
2006	CF-06-228	TOWN OF LYONS	\$ 25,000	23205	8/29/08	9/2/08	9/9/08
2006	CF-06-232	ORANGE COUNTY	\$ 16,532	23635	7/11/08	7/14/08	7/15/08
2006	CF-06-233	TOWN OF BLOOMFIELD	\$ 128,400	24449	10/15/08	10/17/08	10/20/08
2006	CF-06-234	CITY OF SULLIVAN	\$ 149,615	23331	7/11/08	7/14/08	7/15/08
2006	CF-06-238	TOWN OF MONROVIA	\$ 64,756	23262	7/11/08	7/14/08	7/15/08
2006	CF-06-244	CITY OF PLYMOUTH	\$ 23,760	22942	7/11/08	7/14/08	7/15/08
2006	CF-06-244	CITY OF PLYMOUTH	\$ 20,985	22942	7/11/08	7/14/08	7/15/08
2006	CF-06-244	CITY OF PLYMOUTH	\$ 2,640	22942	7/11/08	7/14/08	7/15/08
2006	CF-06-244	CITY OF PLYMOUTH	\$ 16,748	22942	7/11/08	7/14/08	7/15/08

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2006	CF-06-246	TOWN OF AVILLA	\$ 57,084	22659	8/14/08	8/15/08	8/19/08
2006	CF-06-248	WEST COLLEGE CORNER, TOWN	\$ 91,216	24359	9/16/08	9/17/08	9/22/08
2006	CF-06-248	WEST COLLEGE CORNER, TOWN	\$ 59,486	24359	11/7/08	11/10/08	11/17/08
2006	CF-06-248	WEST COLLEGE CORNER, TOWN	\$ 81,735	24359	12/3/08	12/4/08	12/5/08
2006	CF-06-248	WEST COLLEGE CORNER, TOWN	\$ 102,458	24359	12/19/08	12/22/08	12/23/08
2006	CF-06-248	WEST COLLEGE CORNER, TOWN	\$ 57,941	24359	2/6/09	2/9/09	2/10/09
2006	CF-06-248	WEST COLLEGE CORNER, TOWN	\$ 70,574	24359	2/26/09	2/27/09	3/2/09
2006	CF-06-249	RANDOLPH COUNTY	\$ 35,697	24358	9/23/08	9/24/08	9/29/08
2006	CF-06-249	RANDOLPH COUNTY	\$ 113,086	24358	10/24/08	10/27/08	10/29/08
2006	CF-06-249	RANDOLPH COUNTY	\$ 142,303	24358	12/11/08	12/12/08	12/15/08
2006	CF-06-249	RANDOLPH COUNTY	\$ 115,890	24358	12/19/08	12/22/08	12/23/08
2006	CF-06-249	RANDOLPH COUNTY	\$ 93,025	24358	1/20/09	1/21/09	1/26/09
2006	HF-06-001	IHFA	\$ 600	23120			10/14/2008
2006	HF-06-001	IHFA	\$ 2,425	23122			10/14/2008
2006	HF-06-001	IHFA	\$ 4,994	22109			10/14/2008
2006	HF-06-001	IHFA	\$ 1,250	22110			10/14/2008
2006	HF-06-001	IHFA	\$ 6,707	23114			10/14/2008
2006	HF-06-001	IHFA	\$ 1,250	23115			10/14/2008
2006	HF-06-001	IHFA	\$ 200	22337			10/14/2008
2006	HF-06-001	IHFA	\$ 15,111	22849			10/14/2008
2006	HF-06-001	IHFA	\$ 285	22264			10/14/2008
2006	HF-06-001	IHFA	\$ 7,093	22851			10/14/2008
2006	HF-06-001	IHFA	\$ 1,250	22852			10/14/2008
2006	HF-06-001	IHFA	\$ 10,510	22204			10/14/2008
2006	HF-06-001	IHFA	\$ 10,895	22264			10/14/2008
2006	HF-06-001	IHFA	\$ 342	22341			10/14/2008
2006	HF-06-001	IHFA	\$ 200	22342			10/14/2008
2006	HF-06-001	IHFA	\$ 6,428	22850			10/14/2008
2006	HF-06-001	IHFA	\$ 20,748	22204			10/14/2008
2006	HF-06-001	IHFA	\$ 2,098	22342			10/16/2008
2006	HF-06-001	IHFA	\$ 2,100	22343			10/16/2008
2006	HF-06-001	IHFA	\$ 6,429	22850			10/16/2008
2006	HF-06-001	IHFA	\$ 1,500	22203			10/16/2008
2006	HF-06-001	IHFA	\$ 3,063	22204			10/16/2008
2006	HF-06-001	IHFA	\$ 8,045	21976			10/16/2008
2006	HF-06-001	IHFA	\$ 8,295	22203			10/16/2008
2006	HF-06-001	IHFA	\$ 335	22204			10/16/2008
2006	HF-06-001	IHFA	\$ 12,964	22204			10/16/2008
2006	HF-06-001	IHFA	\$ 12,450	22849			10/16/2008
2006	HF-06-001	IHFA	\$ 1,800	22337			10/16/2008
2006	HF-06-001	IHFA	\$ 46,308	22204			10/16/2008
2006	HF-06-001	IHFA	\$ 2,415	21992			10/16/2008
2006	HF-06-001	IHFA	\$ 300	21991			10/24/2008
2006	HF-06-001	IHFA	\$ 3,763	22262			10/24/2008
2006	HF-06-001	IHFA	\$ 712	22264			10/24/2008
2006	HF-06-001	IHFA	\$ 1,000	22338			11/3/2008
2006	HF-06-001	IHFA	\$ 7,625	22337			11/3/2008
2006	HF-06-001	IHFA	\$ 6,705	22203			12/1/2008
2006	HF-06-001	IHFA	\$ 23,750	22006			12/16/2008
2006	HF-06-001	IHFA	\$ 1,250	22007			12/16/2008
2006	HF-06-001	IHFA	\$ 17,367	21974			12/16/2008
2006	HF-06-001	IHFA	\$ 400	21841			12/16/2008
2006	HF-06-001	IHFA	\$ 1,995	23123			1/20/2009
2006	HF-06-001	IHFA	\$ 4,600	23120			1/20/2009
2006	HF-06-001	IHFA	\$ 100	23122			1/20/2009
2006	ID-06-001	CITY OF KNOX	\$ (90,219)	21794	3/11/09		5/13/09
2006	ID-06-001	CITY OF KNOX	\$ (51,729)	21794	3/11/09		5/13/09
2006	ID-06-001	CITY OF KNOX	\$ (43,305)	21794	3/11/09		5/13/09
2006	ID-06-001	CITY OF KNOX	\$ (21,035)	21794	3/11/09		5/13/09
2006	ID-06-001	CITY OF KNOX	\$ (116,900)	21794	3/11/09		5/13/09
2006	ID-06-001	CITY OF KNOX	\$ (7,812)	21794	3/11/09		5/13/09
2006	ID-06-001	CITY OF KNOX	\$ (54,169)	21795	3/11/09		5/13/09
2006	PL-06-017	FULTON COUNTY	\$ 14,071	22807	7/11/08	7/14/08	7/15/08

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2006	PL-06-017	FULTON COUNTY	\$ 2,070	22808	7/11/08	7/14/08	7/15/08
2006	PL-06-024	TOWN OF GENTRYVILLE	\$ 27,540	24009	8/4/08	8/6/08	8/11/08
2006	PL-06-024	TOWN OF GENTRYVILLE	\$ 18,360	24009	9/17/08	9/18/08	9/22/08
2006	TA-06-002	BALL STATE UNIVERSITY	\$ 15,810	22240	8/14/08	8/15/08	8/19/08
2006	TA-06-002	JV000851	\$ (2,850)	22240	7/30/08		8/19/08
2007	CF-07-101	TOWN OF ROSEDALE	\$ 237,566	23475	8/4/08	8/6/08	8/11/08
2007	CF-07-101	TOWN OF ROSEDALE	\$ 37,814	23475	9/8/08	9/9/08	9/22/08
2007	CF-07-101	TOWN OF ROSEDALE	\$ 3,382	23475	1/29/09	1/30/09	2/2/09
2007	CF-07-102	TOWN OF RIDGEVILLE	\$ 320,301	24450	10/15/08	10/17/08	10/20/08
2007	CF-07-102	TOWN OF RIDGEVILLE	\$ 179,699	24450	11/7/08	11/10/08	11/17/08
2007	CF-07-102	TOWN OF RIDGEVILLE	\$ 25,000	24450	1/7/09	1/8/09	1/14/09
2007	CF-07-103	TOWN OF CARTHAGE	\$ 279,065	23294	8/14/08	8/15/08	8/19/08
2007	CF-07-103	TOWN OF CARTHAGE	\$ 10,000	23295	8/18/08		8/27/08
2007	CF-07-103	TOWN OF CARTHAGE	\$ 3,677	23295	11/7/08	11/10/08	11/17/08
2007	CF-07-103	TOWN OF CARTHAGE	\$ 104,948	23294	12/3/08	12/4/08	12/5/08
2007	CF-07-103	TOWN OF CARTHAGE	\$ 87,987	23294	12/19/08	12/22/08	12/23/08
2007	CF-07-103	TOWN OF CARTHAGE	\$ 4,324	23295	12/19/08	12/22/08	12/23/08
2007	CF-07-104	FORT BRANCH, TOWN OF	\$ 97,006	24026	8/4/08	8/6/08	8/11/08
2007	CF-07-104	FORT BRANCH, TOWN OF	\$ 125,462	24026	9/8/08	9/9/08	9/22/08
2007	CF-07-104	FORT BRANCH, TOWN OF	\$ 132,651	24026	10/3/08	10/6/08	10/17/08
2007	CF-07-104	FORT BRANCH, TOWN OF	\$ 144,881	24026	10/29/08	10/31/08	11/3/08
2007	CF-07-105	TOWN OF LYNNVILLE	\$ 112,028	23083	7/11/08	7/14/08	7/15/08
2007	CF-07-105	TOWN OF LYNNVILLE	\$ 33,128	23083	8/29/08	9/2/08	9/9/08
2007	CF-07-105	TOWN OF LYNNVILLE	\$ 45,947	23083	11/7/08	11/10/08	11/17/08
2007	CF-07-106	KNOX COUNTY	\$ 67,698	23358	7/11/08	7/14/08	7/15/08
2007	CF-07-106	KNOX COUNTY	\$ 1,620	23359	7/11/08	7/14/08	7/15/08
2007	CF-07-106	KNOX COUNTY	\$ 21,067	23358	9/17/08	9/18/08	9/22/08
2007	CF-07-106	KNOX COUNTY	\$ 24,258	23358	10/29/08	10/31/08	11/3/08
2007	CF-07-106	KNOX COUNTY	\$ 7,168	23359	1/7/09	1/8/09	1/14/09
2007	CF-07-106	KNOX COUNTY	\$ 1,200	23358	1/20/09	1/21/09	1/26/09
2007	CF-07-107	TOWN OF DUBLIN	\$ 48,088	23253	7/3/08	7/7/08	7/11/08
2007	CF-07-107	TOWN OF DUBLIN	\$ 37,397	23253	8/4/08	8/6/08	8/11/08
2007	CF-07-107	TOWN OF DUBLIN	\$ 127,133	23253	8/29/08	9/2/08	9/9/08
2007	CF-07-107	TOWN OF DUBLIN	\$ 54,646	23253	10/3/08	10/6/08	10/17/08
2007	CF-07-107	TOWN OF DUBLIN	\$ 32,489	23253	11/7/08	11/10/08	11/17/08
2007	CF-07-107	TOWN OF DUBLIN	\$ 8,207	23253	12/11/08	12/12/08	12/15/08
2007	CF-07-107	TOWN OF DUBLIN	\$ 2,526	23253	12/30/08	12/31/08	1/2/09
2007	CF-07-107	TOWN OF DUBLIN	\$ 2,085	23253	3/18/09	3/19/09	3/20/09
2007	CF-07-107	TOWN OF DUBLIN	\$ 27,825	23253	3/25/09	3/26/09	3/27/09
2007	CF-07-108	TOWN OF ASHLEY	\$ 157,094	23403	8/29/08	9/2/08	9/9/08
2007	CF-07-108	TOWN OF ASHLEY	\$ 55,000	23403	9/23/08	9/24/08	9/29/08
2007	CF-07-108	TOWN OF ASHLEY	\$ 105,747	23403	10/29/08	10/31/08	11/3/08
2007	CF-07-108	TOWN OF ASHLEY	\$ 20,000	23403	12/3/08	12/4/08	12/5/08
2007	CF-07-108	TOWN OF ASHLEY	\$ 1,404	23403	2/12/09	2/17/09	2/20/09
2007	CF-07-110	MORGAN COUNTY	\$ 2,200	23455	7/28/08	7/29/08	7/30/08
2007	CF-07-110	MORGAN COUNTY	\$ 104,074	23452	7/28/08	7/29/08	7/30/08
2007	CF-07-110	MORGAN COUNTY	\$ 1,100	23455	8/22/08		8/27/08
2007	CF-07-110	MORGAN COUNTY	\$ 161,990	23452	8/22/08		8/27/08
2007	CF-07-110	MORGAN COUNTY	\$ 3,300	23455	9/17/08	9/18/08	9/22/08
2007	CF-07-110	MORGAN COUNTY	\$ 51,608	23452	9/17/08	9/18/08	9/22/08
2007	CF-07-110	MORGAN COUNTY	\$ 640	23455	10/29/08	10/31/08	11/3/08
2007	CF-07-110	MORGAN COUNTY	\$ 460	23452	10/29/08	10/31/08	11/3/08
2007	CF-07-110	MORGAN COUNTY	\$ 1,000	23456	12/19/08	12/22/08	12/23/08
2007	CF-07-110	MORGAN COUNTY	\$ 1,200	23452	12/19/08	12/22/08	12/23/08
2007	CF-07-111	TOWN OF EDWARDSPORT	\$ 93,983	23704	9/8/08	9/9/08	9/22/08
2007	CF-07-111	TOWN OF EDWARDSPORT	\$ 30,200	23704	11/7/08	11/10/08	11/17/08
2007	CF-07-111	TOWN OF EDWARDSPORT	\$ 44,425	23704	12/3/08	12/4/08	12/5/08
2007	CF-07-111	TOWN OF EDWARDSPORT	\$ 40,005	23704	1/7/09	1/8/09	1/14/09
2007	CF-07-111	TOWN OF EDWARDSPORT	\$ 46,469	23704	2/27/09	2/27/09	3/2/09
2007	CF-07-112	TOWN OF UPLAND	\$ 126	23085	7/3/08	7/7/08	7/11/08
2007	CF-07-112	TOWN OF UPLAND	\$ 2,050	23085	7/28/08	7/29/08	7/30/08
2007	CF-07-112	TOWN OF UPLAND	\$ 7,288	23084	8/4/08	8/6/08	8/11/08
2007	CF-07-112	TOWN OF UPLAND	\$ 2,200	23085	8/29/08	9/2/08	9/9/08

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2007	CF-07-112	TOWN OF UPLAND	\$ 1,250	23084	10/3/08	10/6/08	10/17/08
2007	CF-07-112	TOWN OF UPLAND	\$ 1,100	23084	10/24/08	10/27/08	10/29/08
2007	CF-07-112	TOWN OF UPLAND	\$ 650	23084	12/3/08	12/4/08	12/5/08
2007	CF-07-112	TOWN OF UPLAND	\$ 400	23085	12/3/08	12/4/08	12/5/08
2007	CF-07-112	TOWN OF UPLAND	\$ 50	23086	12/3/08	12/4/08	12/5/08
2007	CF-07-112	TOWN OF UPLAND	\$ 950	23086	12/30/08	12/31/08	1/2/09
2007	CF-07-112	TOWN OF UPLAND	\$ 1,124	23085	7/11/08	7/14/08	
2007	CF-07-113	CITY OF PRINCETON	\$ 907	23396	12/19/08	12/22/08	12/23/08
2007	CF-07-114	GREENE COUNTY	\$ 3,914	23333	7/11/08	7/14/08	7/15/08
2007	CF-07-114	GREENE COUNTY	\$ 22,536	23332	7/11/08	7/14/08	7/15/08
2007	CF-07-114	GREENE COUNTY	\$ 1,125	23333	7/28/08	7/29/08	7/30/08
2007	CF-07-114	GREENE COUNTY	\$ 42,908	23332	7/28/08	7/29/08	7/30/08
2007	CF-07-114	GREENE COUNTY	\$ 1,125	23333	8/22/08		8/27/08
2007	CF-07-114	GREENE COUNTY	\$ 186,984	23332	8/22/08		8/27/08
2007	CF-07-114	GREENE COUNTY	\$ 1,125	23333	10/15/08	10/17/08	10/20/08
2007	CF-07-114	GREENE COUNTY	\$ 57,713	23332	10/15/08	10/17/08	10/20/08
2007	CF-07-114	GREENE COUNTY	\$ 1,125	23333	10/29/08	10/31/08	11/3/08
2007	CF-07-114	GREENE COUNTY	\$ 27,608	23332	10/29/08	10/31/08	11/3/08
2007	CF-07-114	GREENE COUNTY	\$ 225	23333	12/11/08	12/12/08	12/15/08
2007	CF-07-114	GREENE COUNTY	\$ 52,255	23332	12/11/08	12/12/08	12/15/08
2007	CF-07-115	TOWN OF WAYNETOWN	\$ 61,980	23395	7/11/08	7/14/08	7/15/08
2007	CF-07-115	TOWN OF WAYNETOWN	\$ 19,400	23395	8/4/08	8/6/08	8/11/08
2007	CF-07-115	TOWN OF WAYNETOWN	\$ 72,625	23395	9/8/08	9/9/08	9/22/08
2007	CF-07-115	TOWN OF WAYNETOWN	\$ 48,800	23395	10/3/08	10/6/08	10/17/08
2007	CF-07-115	TOWN OF WAYNETOWN	\$ 43,000	23395	12/11/08	12/12/08	12/15/08
2007	CF-07-115	TOWN OF WAYNETOWN	\$ 26,630	23395	1/7/09	1/8/09	1/14/09
2007	CF-07-116	TOWN OF SUNMAN	\$ 71,500	23537	9/17/08	9/18/08	9/22/08
2007	CF-07-116	TOWN OF SUNMAN	\$ 55,000	23537	12/3/08	12/4/08	12/5/08
2007	CF-07-116	TOWN OF SUNMAN	\$ 59,000	23537	12/30/08	12/31/08	1/2/09
2007	CF-07-116	TOWN OF SUNMAN	\$ 15,000	23537	1/29/09	1/30/09	2/2/09
2007	CF-07-116	TOWN OF SUNMAN	\$ 60,734	23537	5/29/09	6/1/09	6/2/09
2007	CF-07-117	TOWN OF MONTGOMERY	\$ 2,325	23349	8/4/08	8/6/08	8/11/08
2007	CF-07-117	TOWN OF MONTGOMERY	\$ 2,325	23349	8/22/08		8/27/08
2007	CF-07-117	TOWN OF MONTGOMERY	\$ 2,325	23349	9/23/08	9/24/08	9/29/08
2007	CF-07-117	TOWN OF MONTGOMERY	\$ 165,562	23348	9/23/08	9/24/08	9/29/08
2007	CF-07-117	TOWN OF MONTGOMERY	\$ 2,325	23349	10/24/08	10/27/08	10/29/08
2007	CF-07-117	TOWN OF MONTGOMERY	\$ 20,815	23348	10/24/08	10/27/08	10/29/08
2007	CF-07-117	TOWN OF MONTGOMERY	\$ 2,325	23348	12/3/08	12/4/08	12/5/08
2007	CF-07-117	TOWN OF MONTGOMERY	\$ 475	23349	12/19/08	12/22/08	12/23/08
2007	CF-07-117	TOWN OF MONTGOMERY	\$ 1,850	23348	12/19/08	12/22/08	12/23/08
2007	CF-07-117	TOWN OF MONTGOMERY	\$ 269,448	23348	1/7/09	1/8/09	1/14/09
2007	CF-07-118	FULTON COUNTY	\$ 42,574	23568	7/11/08	7/14/08	7/15/08
2007	CF-07-118	FULTON COUNTY	\$ 9,976	23569	7/11/08	7/14/08	7/15/08
2007	CF-07-118	FULTON COUNTY	\$ 253,844	23568	7/16/08	7/17/08	7/30/08
2007	CF-07-118	FULTON COUNTY	\$ 9,750	23568	1/20/09	1/21/09	1/26/09
2007	CF-07-119	CITY OF RENSSELAER	\$ 22,500	23566	7/11/08	7/14/08	7/15/08
2007	CF-07-119	CITY OF RENSSELAER	\$ 7,500	23566	10/24/08	10/27/08	10/29/08
2007	CF-07-119	CITY OF RENSSELAER	\$ 43,759	23566	12/19/08	12/22/08	12/23/08
2007	CF-07-120	TOWN OF FOUNTAIN CITY	\$ 31,977	23458	7/3/08	7/7/08	7/11/08
2007	CF-07-120	TOWN OF FOUNTAIN CITY	\$ 27,450	23458	7/28/08	7/29/08	7/30/08
2007	CF-07-120	TOWN OF FOUNTAIN CITY	\$ 51,404	23458	8/29/08	9/2/08	9/9/08
2007	CF-07-120	TOWN OF FOUNTAIN CITY	\$ 73,795	23458	10/3/08	10/6/08	10/17/08
2007	CF-07-120	TOWN OF FOUNTAIN CITY	\$ 31,486	23458	11/7/08	11/10/08	11/17/08
2007	CF-07-120	TOWN OF FOUNTAIN CITY	\$ 125,658	23458	3/18/09	3/19/09	3/20/09
2007	CF-07-122	CITY OF LOOGOOTE	\$ 4,370	23798	8/4/08	8/6/08	8/11/08
2007	CF-07-122	CITY OF LOOGOOTE	\$ 66,032	23797	8/4/08	8/6/08	8/11/08
2007	CF-07-122	CITY OF LOOGOOTE	\$ 148,664	23797	8/29/08	9/2/08	9/9/08
2007	CF-07-122	CITY OF LOOGOOTE	\$ 4,370	23798	8/29/08	9/2/08	9/9/08
2007	CF-07-122	CITY OF LOOGOOTE	\$ 1,370	23798	9/23/08	9/24/08	9/29/08
2007	CF-07-122	CITY OF LOOGOOTE	\$ 21,129	23797	9/23/08	9/24/08	9/29/08
2007	CF-07-122	CITY OF LOOGOOTE	\$ 3,733	23798	10/29/08	10/31/08	11/3/08
2007	CF-07-122	CITY OF LOOGOOTE	\$ 31,331	23797	10/29/08	10/31/08	11/3/08
2007	CF-07-122	CITY OF LOOGOOTE	\$ 3,733	23798	12/3/08	12/4/08	12/5/08

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2007	CF-07-122	CITY OF LOOGOOTE	\$ 2,745	23798	12/30/08	12/31/08	1/2/09
2007	CF-07-122	CITY OF LOOGOOTE	\$ 58,153	23797	12/30/08	12/31/08	1/2/09
2007	CF-07-122	CITY OF LOOGOOTE	\$ 125,491	23797	1/7/09	1/8/09	1/14/09
2007	CF-07-201	CITY OF BUTLER	\$ 136,646	24500	11/7/08	11/10/08	11/17/08
2007	CF-07-201	CITY OF BUTLER	\$ 42,716	24500	12/11/08	12/12/08	12/15/08
2007	CF-07-201	CITY OF BUTLER	\$ 85,897	24500	1/20/09	1/21/09	1/26/09
2007	CF-07-201	CITY OF BUTLER	\$ 78,544	24500	2/12/09	2/17/09	2/20/09
2007	CF-07-201	CITY OF BUTLER	\$ 115,494	24500	3/18/09	3/19/09	3/20/09
2007	CF-07-201	CITY OF BUTLER	\$ 40,000	24500	4/2/09	4/3/09	4/14/09
2007	CF-07-202	TOWN OF LEESBURG	\$ 12,813	24197	10/3/08	10/6/08	10/17/08
2007	CF-07-202	TOWN OF LEESBURG	\$ 36,219	24197	10/3/08	10/6/08	10/17/08
2007	CF-07-202	TOWN OF LEESBURG	\$ 17,254	24197	11/7/08	11/10/08	11/17/08
2007	CF-07-202	TOWN OF LEESBURG	\$ 53,546	24197	12/30/08	12/31/08	1/2/09
2007	CF-07-202	TOWN OF LEESBURG	\$ 68,255	24197	12/30/08	12/31/08	1/2/09
2007	CF-07-202	TOWN OF LEESBURG	\$ 25,385	24197	2/26/09	2/27/09	3/2/09
2007	CF-07-202	TOWN OF LEESBURG	\$ 8,025	24197	3/18/09	3/19/09	3/20/09
2007	CF-07-202	TOWN OF LEESBURG	\$ 6,238	24197	4/2/09	4/3/09	4/14/09
2007	CF-07-202	TOWN OF LEESBURG	\$ 25,850	24197	5/1/09	5/4/09	5/13/09
2007	CF-07-202	TOWN OF LEESBURG	\$ 246,416	24197	5/29/09	6/1/09	6/2/09
2007	CF-07-203	TOWN OF CHRISNEY	\$ 117,585	24386	9/23/08	9/24/08	9/29/08
2007	CF-07-203	TOWN OF CHRISNEY	\$ 73,745	24386	11/7/08	11/10/08	11/17/08
2007	CF-07-203	TOWN OF CHRISNEY	\$ 83,293	24386	12/11/08	12/12/08	12/15/08
2007	CF-07-203	TOWN OF CHRISNEY	\$ 62,951	24386	12/30/08	12/31/08	1/2/09
2007	CF-07-203	TOWN OF CHRISNEY	\$ 109,426	24386	1/29/09	1/30/09	2/2/09
2007	CF-07-204	TOWN OF KEWANNA	\$ 18,900	24071	8/14/08	8/15/08	8/19/08
2007	CF-07-204	TOWN OF KEWANNA	\$ 24,590	24071	9/17/08	9/18/08	9/22/08
2007	CF-07-204	TOWN OF KEWANNA	\$ 74,046	24071	10/15/08	10/17/08	10/20/08
2007	CF-07-204	TOWN OF KEWANNA	\$ 34,531	24071	11/18/08	11/19/08	11/20/08
2007	CF-07-204	TOWN OF KEWANNA	\$ 66,114	24071	12/19/08	12/22/08	12/23/08
2007	CF-07-204	TOWN OF KEWANNA	\$ 60,342	24071	1/20/09	1/21/09	1/26/09
2007	CF-07-204	TOWN OF KEWANNA	\$ 44,656	24071	2/26/09	2/27/09	3/2/09
2007	CF-07-205	TOWN OF CROMWELL	\$ 166,331	24453	10/15/08	10/17/08	10/20/08
2007	CF-07-205	TOWN OF CROMWELL	\$ 283,909	24453	4/15/09	4/16/09	4/17/09
2007	CF-07-206	TOWN OF KENTLAND	\$ 23,125	24575	11/18/08	11/19/08	11/20/08
2007	CF-07-206	TOWN OF KENTLAND	\$ 72,938	24575	12/3/08	12/4/08	12/5/08
2007	CF-07-206	TOWN OF KENTLAND	\$ 65,259	24575	1/20/09	1/21/09	1/26/09
2007	CF-07-206	TOWN OF KENTLAND	\$ 34,755	24575	2/12/09	2/17/09	2/20/09
2007	CF-07-206	TOWN OF KENTLAND	\$ 31,125	24575	3/18/09	3/19/09	3/20/09
2007	CF-07-206	TOWN OF KENTLAND	\$ 55,874	24575	4/15/09	4/16/09	4/17/09
2007	CF-07-206	TOWN OF KENTLAND	\$ 51,729	24575	5/1/09	5/4/09	5/13/09
2007	CF-07-206	TOWN OF KENTLAND	\$ 134,729	24575	5/29/09	6/1/09	6/2/09
2007	CF-07-207	TOWN OF ENGLISH	\$ 73,667	24384	10/3/08	10/6/08	10/17/08
2007	CF-07-207	TOWN OF ENGLISH	\$ 79,543	24384	10/15/08	10/17/08	10/20/08
2007	CF-07-207	TOWN OF ENGLISH	\$ 75,213	24384	11/18/08	11/19/08	11/20/08
2007	CF-07-207	TOWN OF ENGLISH	\$ 93,272	24384	1/7/09	1/8/09	1/14/09
2007	CF-07-207	TOWN OF ENGLISH	\$ 32,584	24384	1/7/09	1/8/09	1/14/09
2007	CF-07-208	WASHINGTON COUNTY	\$ 37,451	24121	10/7/08	10/6/08	10/17/08
2007	CF-07-208	WASHINGTON COUNTY	\$ 102,098	24121	10/17/08	10/20/08	10/29/08
2007	CF-07-208	WASHINGTON COUNTY	\$ 124,888	24121	11/19/08	11/20/08	11/20/08
2007	CF-07-208	WASHINGTON COUNTY	\$ 80,144	24121	12/9/08	12/10/08	12/15/08
2007	CF-07-208	WASHINGTON COUNTY	\$ 60,775	24121	1/20/09	1/21/09	1/26/09
2007	CF-07-208	WASHINGTON COUNTY	\$ 40,930	24121	3/9/09	3/10/09	3/12/09
2007	CF-07-208	WASHINGTON COUNTY	\$ 15,352	24121	6/4/09	6/8/09	6/11/09
2007	CF-07-209	JAY COUNTY	\$ 37,477	24388	10/15/08	10/17/08	10/20/08
2007	CF-07-209	JAY COUNTY	\$ 108,667	24388	10/15/08	10/17/08	10/20/08
2007	CF-07-209	JAY COUNTY	\$ 160,395	24388	12/3/08	12/4/08	12/5/08
2007	CF-07-209	JAY COUNTY	\$ 116,425	24388	12/11/08	12/12/08	12/15/08
2007	CF-07-209	JAY COUNTY	\$ 56,367	24388	1/29/09	1/30/09	2/2/09
2007	CF-07-209	JAY COUNTY	\$ 9,661	24388	3/18/09	3/19/09	3/20/09
2007	CF-07-210	TOWN OF MARENGO	\$ 10,518	24385	10/3/08	10/6/08	10/17/08
2007	CF-07-210	TOWN OF MARENGO	\$ 146,029	24385	10/29/08	10/31/08	11/3/08
2007	CF-07-210	TOWN OF MARENGO	\$ 54,551	24385	11/18/08	11/19/08	11/20/08
2007	CF-07-210	TOWN OF MARENGO	\$ 98,427	24385	12/19/08	12/22/08	12/23/08

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2007	CF-07-210	TOWN OF MARENGO	\$ 84,487	24385	1/20/09	1/21/09	1/26/09
2007	CF-07-210	TOWN OF MARENGO	\$ 14,019	24385	4/2/09	4/3/09	4/14/09
2007	CF-07-211	TOWN OF CARBON	\$ 76,484	24583	11/18/08	11/19/08	11/20/08
2007	CF-07-211	TOWN OF CARBON	\$ 100,911	24583	11/18/08	11/19/08	11/20/08
2007	CF-07-211	TOWN OF CARBON	\$ 143,408	24583	12/19/08	12/22/08	12/23/08
2007	CF-07-211	TOWN OF CARBON	\$ 47,888	24583	12/19/08	12/22/08	12/23/08
2007	CF-07-211	TOWN OF CARBON	\$ 41,090	24583	1/20/09	1/21/09	1/26/09
2007	CF-07-211	TOWN OF CARBON	\$ 90,219	24583	5/1/09	5/4/09	5/13/09
2007	CF-07-212	TOWN OF DILLSBORO	\$ 108,548	24389	10/15/08	10/17/08	10/20/08
2007	CF-07-212	TOWN OF DILLSBORO	\$ 67,049	24389	10/29/08	10/31/08	11/3/08
2007	CF-07-212	TOWN OF DILLSBORO	\$ 159,186	24389	12/3/08	12/4/08	12/5/08
2007	CF-07-212	TOWN OF DILLSBORO	\$ 111,912	24389	12/30/08	12/31/08	1/2/09
2007	CF-07-212	TOWN OF DILLSBORO	\$ 43,305	24389	5/1/09	5/4/09	5/13/09
2007	CF-07-213	TOWN OF BRUCEVILLE	\$ 19,200	24157	8/22/08		8/27/08
2007	CF-07-213	TOWN OF BRUCEVILLE	\$ 2,400	24157	10/3/08	10/6/08	10/17/08
2007	CF-07-213	TOWN OF BRUCEVILLE	\$ 2,400	24157	10/24/08	10/27/08	10/29/08
2007	CF-07-213	TOWN OF BRUCEVILLE	\$ 130,472	24156	10/24/08	10/27/08	10/29/08
2007	CF-07-213	TOWN OF BRUCEVILLE	\$ 2,400	24157	12/3/08	12/4/08	12/5/08
2007	CF-07-213	TOWN OF BRUCEVILLE	\$ 250,431	24156	12/3/08	12/4/08	12/5/08
2007	CF-07-213	TOWN OF BRUCEVILLE	\$ 2,400	24157	12/19/08	12/22/08	12/23/08
2007	CF-07-213	TOWN OF BRUCEVILLE	\$ 48,011	24156	12/19/08	12/22/08	12/23/08
2007	CF-07-213	TOWN OF BRUCEVILLE	\$ 2,400	24157	1/20/09	1/21/09	1/26/09
2007	CF-07-213	TOWN OF BRUCEVILLE	\$ 2,400	24157	2/26/09	2/27/09	3/2/09
2007	CF-07-213	TOWN OF BRUCEVILLE	\$ 2,400	24157	3/18/09	3/19/09	3/20/09
2007	CF-07-213	TOWN OF BRUCEVILLE	\$ 2,400	24157	4/22/09	4/23/09	5/5/09
2007	CF-07-213	TOWN OF BRUCEVILLE	\$ 1,600	24157	5/20/09	5/21/09	5/21/09
2007	CF-07-213	TOWN OF BRUCEVILLE	\$ 800	24156	5/20/09	5/21/09	5/21/09
2007	CF-07-213	TOWN OF BRUCEVILLE	\$ 30,286	24156	6/10/09	6/11/09	6/15/09
2007	CF-07-214	TOWN OF SHOALS	\$ 18,600	24074	8/14/08	8/15/08	8/19/08
2007	CF-07-214	TOWN OF SHOALS	\$ 67,600	24073	8/14/08	8/15/08	8/19/08
2007	CF-07-214	TOWN OF SHOALS	\$ 4,650	24074	10/3/08	10/6/08	10/17/08
2007	CF-07-214	TOWN OF SHOALS	\$ 121,571	24073	10/3/08	10/6/08	10/17/08
2007	CF-07-214	TOWN OF SHOALS	\$ 4,650	24074	10/29/08	10/31/08	11/3/08
2007	CF-07-214	TOWN OF SHOALS	\$ 84,857	24073	10/29/08	10/31/08	11/3/08
2007	CF-07-214	TOWN OF SHOALS	\$ 4,650	24074	12/3/08	12/4/08	12/5/08
2007	CF-07-214	TOWN OF SHOALS	\$ 72,646	24073	12/3/08	12/4/08	12/5/08
2007	CF-07-214	TOWN OF SHOALS	\$ 4,650	24074	1/7/09	1/8/09	1/14/09
2007	CF-07-214	TOWN OF SHOALS	\$ 35,252	24073	1/7/09	1/8/09	1/14/09
2007	CF-07-214	TOWN OF SHOALS	\$ 2,800	24074	1/29/09	1/30/09	2/2/09
2007	CF-07-214	TOWN OF SHOALS	\$ 49,961	24073	1/29/09	1/30/09	2/2/09
2007	CF-07-214	TOWN OF SHOALS	\$ 28,114	24073	2/26/09	2/27/09	3/2/09
2007	CF-07-215	TOWN OF MULBERRY	\$ 67,000	24454	10/8/08	10/6/08	10/20/08
2007	CF-07-215	TOWN OF MULBERRY	\$ 78,000	24454	2/26/09	2/27/09	3/2/09
2007	CF-07-216	TOWN OF ADVANCE	\$ 15,000	24487	11/18/08	11/19/08	11/20/08
2007	CF-07-216	TOWN OF ADVANCE	\$ 89,200	24487	11/18/08	11/19/08	11/20/08
2007	CF-07-216	TOWN OF ADVANCE	\$ 50,600	24487	12/3/08	12/4/08	12/5/08
2007	CF-07-216	TOWN OF ADVANCE	\$ 149,075	24487	12/30/08	12/31/08	1/2/09
2007	CF-07-216	TOWN OF ADVANCE	\$ 72,744	24487	1/29/09	1/30/09	2/2/09
2007	CF-07-216	TOWN OF ADVANCE	\$ 5,000	24487	2/26/09	2/27/09	3/2/09
2007	CF-07-216	TOWN OF ADVANCE	\$ 35,600	24487	3/25/09	3/26/09	3/27/09
2007	CF-07-216	TOWN OF ADVANCE	\$ 2,500	24487	5/20/09	5/21/09	5/21/09
2007	CF-07-216	TOWN OF ADVANCE	\$ 80,281	24487	6/16/09	6/17/09	6/17/09
2007	CF-07-217	TOWN OF HAMILTON	\$ 175,252	24728	12/30/08	12/31/08	1/2/09
2007	CF-07-217	TOWN OF HAMILTON	\$ 61,982	24728	5/11/09	5/12/09	5/13/09
2007	CF-07-218	JASPER COUNTY	\$ 67,538	24501	11/18/08	11/19/08	12/5/08
2007	CF-07-218	JASPER COUNTY	\$ 95,765	24501	12/11/08	12/12/08	12/15/08
2007	CF-07-218	JASPER COUNTY	\$ 33,615	24501	12/30/08	12/31/08	1/2/09
2007	CF-07-218	JASPER COUNTY	\$ 59,937	24501	1/29/09	1/30/09	2/2/09
2007	CF-07-218	JASPER COUNTY	\$ 15,798	24501	2/26/09	2/27/09	3/2/09
2007	CF-07-218	JASPER COUNTY	\$ 35,107	24501	3/25/09	3/26/09	3/27/09
2007	CF-07-218	JASPER COUNTY	\$ 24,517	24501	5/1/09	5/4/09	5/13/09
2007	CF-07-218	JASPER COUNTY	\$ 80,928	24501	6/10/09	6/11/09	6/15/09
2007	CF-07-219	TOWN OF WINAMAC	\$ 49,344	24070	8/14/08	8/15/08	8/19/08

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2007	CF-07-219	TOWN OF WINAMAC	\$ 29,712	24070	8/29/08	9/2/08	9/9/08
2007	CF-07-219	TOWN OF WINAMAC	\$ 58,632	24070	10/3/08	10/6/08	10/17/08
2007	CF-07-219	TOWN OF WINAMAC	\$ 119,784	24070	11/18/08	11/19/08	11/20/08
2007	CF-07-219	TOWN OF WINAMAC	\$ 72,060	24070	12/19/08	12/22/08	12/23/08
2007	CF-07-219	TOWN OF WINAMAC	\$ 170,468	24070	1/20/09	1/21/09	1/26/09
2007	CF-07-220	CITY OF PETERSBURG	\$ 46,356	23619	7/3/08	7/7/08	7/11/08
2007	CF-07-220	CITY OF PETERSBURG	\$ 66,747	23619	7/28/08	7/29/08	7/30/08
2007	CF-07-220	CITY OF PETERSBURG	\$ 68,062	23619	8/29/08	9/2/08	9/9/08
2007	CF-07-220	CITY OF PETERSBURG	\$ 65,744	23619	9/17/08	9/18/08	9/22/08
2007	CF-07-220	CITY OF PETERSBURG	\$ 25,880	23619	12/3/08	12/4/08	12/5/08
2007	CF-07-223	TOWN OF FAIRMOUNT	\$ 68,691	23474	8/14/08	8/15/08	8/19/08
2007	CF-07-223	TOWN OF FAIRMOUNT	\$ 22,655	23474	9/17/08	9/18/08	9/22/08
2007	CF-07-224	TOWN OF COLFAX	\$ 197,773	24610	12/3/08	12/4/08	12/5/08
2007	CF-07-224	TOWN OF COLFAX	\$ 106,576	24610	12/11/08	12/12/08	12/15/08
2007	CF-07-224	TOWN OF COLFAX	\$ 30,495	24610	1/7/09	1/8/09	1/14/09
2007	CF-07-224	TOWN OF COLFAX	\$ 55,397	24610	1/29/09	1/30/09	2/2/09
2007	CF-07-224	TOWN OF COLFAX	\$ 7,047	24610	4/2/09	4/3/09	4/14/09
2007	CF-07-224	TOWN OF COLFAX	\$ 71,245	24610	4/2/09	4/3/09	4/14/09
2007	CF-07-224	TOWN OF COLFAX	\$ 4,145	24610	4/2/09	4/3/09	4/14/09
2007	CF-07-224	TOWN OF COLFAX	\$ 557	24610	5/11/09	5/12/09	5/13/09
2007	CF-07-224	TOWN OF COLFAX	\$ 26,765	24610	6/9/09	6/10/09	6/11/09
2007	CF-07-225	TOWN OF NORTH JUDSON	\$ 29,456	24502	10/29/08	10/31/08	11/3/08
2007	CF-07-225	TOWN OF NORTH JUDSON	\$ 8,244	24502	12/3/08	12/4/08	12/5/08
2007	CF-07-225	TOWN OF NORTH JUDSON	\$ 13,500	24502	1/20/09	1/21/09	1/26/09
2007	CF-07-225	TOWN OF NORTH JUDSON	\$ 109,176	24502	1/29/09	1/30/09	2/2/09
2007	CF-07-225	TOWN OF NORTH JUDSON	\$ 39,140	24502	4/22/09	4/23/09	5/5/09
2007	CF-07-226	CITY OF ELWOOD	\$ 9,725	24367	10/3/08	10/6/08	10/17/08
2007	CF-07-226	CITY OF ELWOOD	\$ 164,214	24367	10/29/08	10/31/08	11/3/08
2007	CF-07-226	CITY OF ELWOOD	\$ 81,016	24367	12/11/08	12/12/08	12/15/08
2007	CF-07-226	CITY OF ELWOOD	\$ 33,280	24367	1/7/09	1/8/09	1/14/09
2007	CF-07-226	CITY OF ELWOOD	\$ 23,991	24367	2/12/09	2/17/09	2/20/09
2007	CF-07-226	CITY OF ELWOOD	\$ 23,477	24367	3/25/09	3/26/09	3/27/09
2007	CF-07-226	CITY OF ELWOOD	\$ 116,900	24367	5/11/09	5/12/09	5/13/09
2007	CF-07-226	CITY OF ELWOOD	\$ 15,600	24367	5/20/09	5/21/09	5/21/09
2007	CF-07-301	ALLEN COUNTY	\$ 59,433	24839	3/9/09	3/10/09	3/12/09
2007	CF-07-301	ALLEN COUNTY	\$ 4,858	24839	4/16/09	4/17/09	4/17/09
2007	CF-07-301	ALLEN COUNTY	\$ 9,020	24839	6/4/09	6/8/09	6/11/09
2007	CF-07-301	ALLEN COUNTY	\$ 65,043	24839	6/4/09	6/8/09	6/11/09
2007	CF-07-302	TOWN OF ALBION	\$ 19,599	24867	3/19/09	3/20/09	3/20/09
2007	CF-07-302	TOWN OF ALBION	\$ 83,169	24867	4/1/09	4/2/09	4/14/09
2007	CF-07-302	TOWN OF ALBION	\$ 90,132	24867	4/29/09	5/1/09	5/5/09
2007	CF-07-302	TOWN OF ALBION	\$ 132,121	24867	5/21/09	5/22/09	6/1/09
2007	CF-07-302	TOWN OF ALBION	\$ 70,868	24867	6/16/09	6/17/09	6/17/09
2007	CF-07-303	TOWN OF REDKEY	\$ 302,142	25029	6/10/09	6/11/09	6/15/09
2007	CF-07-304	TOWN OF BURNETTSTVILLE	\$ 69,457	24868	3/19/09	3/20/09	3/20/09
2007	CF-07-304	TOWN OF BURNETTSTVILLE	\$ 119,512	24868	4/16/09	4/17/09	4/17/09
2007	CF-07-304	TOWN OF BURNETTSTVILLE	\$ 59,903	24868	5/21/09	5/22/09	6/1/09
2007	CF-07-304	TOWN OF BURNETTSTVILLE	\$ 63,147	24868	6/16/09	6/17/09	6/17/09
2007	CF-07-305	TOWN OF WEST TERRE HAUTE	\$ 17,895	24883	4/1/09	4/2/09	4/17/09
2007	CF-07-305	TOWN OF WEST TERRE HAUTE	\$ 27,217	24883	5/12/09	5/13/09	5/14/09
2007	CF-07-305	TOWN OF WEST TERRE HAUTE	\$ 49,927	24883	6/10/09	6/11/09	6/15/09
2007	CF-07-306	TOWN OF MONROEVILLE	\$ 13,170	24908	4/16/09	4/17/09	4/17/09
2007	CF-07-306	TOWN OF MONROEVILLE	\$ 127,867	24907	6/16/09	6/17/09	6/17/09
2007	HF-007-001	IHFA	\$ 320	23148			5/4/2007
2007	HF-007-001	IHFA	\$ 3,350	23137			5/4/2007
2007	HF-007-001	IHFA	\$ 13,100	23137			5/4/2007
2007	HF-007-001	IHFA	\$ 12,238				9/29/08
2007	HF-007-001	IHFA	\$ 21,804				9/29/08
2007	HF-007-001	IHFA	\$ 6,476				9/29/08
2007	HF-007-001	IHFA	\$ 4,470				9/29/08
2007	HF-007-001	IHFA	\$ 549				9/29/08
2007	HF-007-001	IHFA	\$ 1,300				9/29/08
2007	HF-007-001	IHFA	\$ 49,630				9/29/08

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2007	HF-007-001	IHFA	\$ 51,763				9/29/08
2007	HF-007-001	IHFA	\$ 46,090				9/29/08
2007	HF-007-001	IHFA	\$ 65,106				9/29/08
2007	HF-007-001	IHFA	\$ 5,275	23148			10/15/2008
2007	HF-007-001	IHFA	\$ 6,221	23137			10/15/2008
2007	HF-007-001	IHFA	\$ 500	23152			10/15/2008
2007	HF-007-001	IHFA	\$ 1,428	23154			10/15/2008
2007	HF-007-001	IHFA	\$ 250	23146			10/15/2008
2007	HF-007-001	IHFA	\$ 18,073	23148			10/15/2008
2007	HF-007-001	IHFA	\$ 21,510	23666			10/15/2008
2007	HF-007-001	IHFA	\$ 4,700	23123			10/15/2008
2007	HF-007-001	IHFA	\$ 8,832	23137			10/15/2008
2007	HF-007-001	IHFA	\$ 225	23551			10/15/2008
2007	HF-007-001	IHFA	\$ 5,923	23553			10/15/2008
2007	HF-007-001	IHFA	\$ 600	23138			10/15/2008
2007	HF-007-001	IHFA	\$ 38,650	23139			10/15/2008
2007	HF-007-001	IHFA	\$ 8,205	23154			10/15/2008
2007	HF-007-001	IHFA	\$ 8,821	23134			10/15/2008
2007	HF-007-001	IHFA	\$ 1,790	23139			10/15/2008
2007	HF-007-001	IHFA	\$ 24,089	23743			10/15/2008
2007	HF-007-001	IHFA	\$ 1,500	23742			10/15/2008
2007	HF-007-001	IHFA	\$ 1,750	23741			10/15/2008
2007	HF-007-001	IHFA	\$ 515	23135			10/15/2008
2007	HF-007-001	IHFA	\$ 11,776	23137			10/15/2008
2007	HF-007-001	IHFA	\$ 383	23146			10/15/2008
2007	HF-007-001	IHFA	\$ 10,838	23148			10/15/2008
2007	HF-007-001	IHFA	\$ 1,225	23145			10/15/2008
2007	HF-007-001	IHFA	\$ 14,764	1583124	10/3/08	10/6/08	10/17/08
2007	HF-007-001	IHFA	\$ 4,875	1583103	10/3/08	10/6/08	10/17/08
2007	HF-007-001	IHFA	\$ 25,329	1583143	10/3/08	10/6/08	10/17/08
2007	HF-007-001	IHFA	\$ 8,932	1583458	10/3/08	10/6/08	10/17/08
2007	HF-007-001	IHFA	\$ 11,310	1583461	10/3/08	10/6/08	10/17/08
2007	HF-007-001	IHFA	\$ 34,288	1583465	10/3/08	10/6/08	10/17/08
2007	HF-007-001	IHFA	\$ 11,927	1583467	10/3/08	10/6/08	10/17/08
2007	HF-007-001	IHFA	\$ 22,369	1583340	10/3/08	10/6/08	10/17/08
2007	HF-007-001	IHFA	\$ 22,228	1584782	10/3/08	10/6/08	10/17/08
2007	HF-007-001	IHFA	\$ 1,248	1584787	10/3/08	10/6/08	10/17/08
2007	HF-007-001	IHFA	\$ 6,062	1584784	10/3/08	10/6/08	10/17/08
2007	HF-007-001	IHFA	\$ 6,321	1584781	10/3/08	10/6/08	10/17/08
2007	HF-007-001	IHFA	\$ 5,000	23604			10/23/2008
2007	HF-007-001	IHFA	\$ 2,036	23146			10/23/2008
2007	HF-007-001	IHFA	\$ 15,409	23148			10/23/2008
2007	HF-007-001	IHFA	\$ 350	23743			10/23/2008
2007	HF-007-001	IHFA	\$ 6,302	23128			10/23/2008
2007	HF-007-001	IHFA	\$ 1,304	23485			10/23/2008
2007	HF-007-001	IHFA	\$ 13,823	23487			10/23/2008
2007	HF-007-001	IHFA	\$ 4,000	23548			10/23/2008
2007	HF-007-001	IHFA	\$ 40,528	23550			10/23/2008
2007	HF-007-001	IHFA	\$ 13,120	23148			10/23/2008
2007	HF-007-001	IHFA	\$ 4,043	23148			10/23/2008
2007	HF-007-001	IHFA	\$ 1,125	23126			11/3/2008
2007	HF-007-001	IHFA	\$ 3,725	23128			11/3/2008
2007	HF-007-001	IHFA	\$ 743	23152			11/3/2008
2007	HF-007-001	IHFA	\$ 14,935	23154			11/3/2008
2007	HF-007-001	IHFA	\$ 1,020	23825			11/3/2008
2007	HF-007-001	IHFA	\$ 275	23551			11/3/2008
2007	HF-007-001	IHFA	\$ 8,237	23553			11/3/2008
2007	HF-007-001	IHFA	\$ 1,550	23126			11/3/2008
2007	HF-007-001	IHFA	\$ 9,006	23128			11/3/2008
2007	HF-007-001	IHFA	\$ 600	23485			11/3/2008
2007	HF-007-001	IHFA	\$ 4,947	23487			11/3/2008
2007	HF-007-001	IHFA	\$ 52,728	23507			11/3/2008
2007	HF-007-001	IHFA	\$ 1,650	23132			11/3/2008

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2007	HF-007-001	IHFA	\$ 26,712	23134			11/3/2008
2007	HF-007-001	IHFA	\$ 2,425	23664			11/3/2008
2007	HF-007-001	IHFA	\$ 52,741	23666			11/3/2008
2007	HF-007-001	IHFA	\$ 1,000	23143			11/3/2008
2007	HF-007-001	IHFA	\$ 8,573	23145			11/3/2008
2007	HF-007-001	IHFA	\$ 16,160	23137			11/3/2008
2007	HF-007-001	IHFA	\$ 5,000	23139			11/3/2008
2007	HF-007-001	IHFA	\$ 5,437	23123			11/3/2008
2007	HF-007-001	IHFA	\$ 359	23146			11/18/2008
2007	HF-007-001	IHFA	\$ 7,488	23148			11/18/2008
2007	HF-007-001	IHFA	\$ 34,317	23550			11/18/2008
2007	HF-007-001	IHFA	\$ 3,650	23664			11/18/2008
2007	HF-007-001	IHFA	\$ 3,444	23666			11/18/2008
2007	HF-007-001	IHFA	\$ 1,438	23743			11/18/2008
2007	HF-007-001	IHFA	\$ 1,585	23148			11/18/2008
2007	HF-007-001	IHFA	\$ 275	23152			11/18/2008
2007	HF-007-001	IHFA	\$ 3,979	23154			11/18/2008
2007	HF-007-001	IHFA	\$ 2,333	23129			11/18/2008
2007	HF-007-001	IHFA	\$ 55,032	23131			11/18/2008
2007	HF-007-001	IHFA	\$ 7,190	23487			11/18/2008
2007	HF-007-001	IHFA	\$ 1,965	23129			11/18/2008
2007	HF-007-001	IHFA	\$ 14,057	23131			11/18/2008
2007	HF-007-001	IHFA	\$ 17,370	23487			11/24/2008
2007	HF-007-001	IHFA	\$ 750	23741			11/24/2008
2007	HF-007-001	IHFA	\$ 26,500	23743			11/24/2008
2007	HF-007-001	IHFA	\$ 7,892	23131			11/24/2008
2007	HF-007-001	IHFA	\$ 7,065	23148			11/24/2008
2007	HF-007-001	IHFA	\$ 11,138	23134			11/24/2008
2007	HF-007-001	IHFA	\$ 5,116	23148			11/24/2008
2007	HF-007-001	IHFA	\$ 900	23741			12/16/2008
2007	HF-007-001	IHFA	\$ 18,500	23743			12/16/2008
2007	HF-007-001	IHFA	\$ 14,280	23131			12/16/2008
2007	HF-007-001	IHFA	\$ 575	23152			12/16/2008
2007	HF-007-001	IHFA	\$ 11,243	23154			12/16/2008
2007	HF-007-001	IHFA	\$ 12,678	23148			12/16/2008
2007	HF-007-001	IHFA	\$ 39,350	23487			12/16/2008
2007	HF-007-001	IHFA	\$ 1,500	23505			12/16/2008
2007	HF-007-001	IHFA	\$ 28,789	23507			12/16/2008
2007	HF-007-001	IHFA	\$ 2,625	23149			12/22/2008
2007	HF-007-001	IHFA	\$ 4,301	23151			12/22/2008
2007	HF-007-001	IHFA	\$ 19,475	23142			12/22/2008
2007	HF-007-001	IHFA	\$ 880	23135			12/22/2008
2007	HF-007-001	IHFA	\$ 8,524	23137			12/22/2008
2007	HF-007-001	IHFA	\$ 1,925	23148			12/22/2008
2007	HF-007-001	IHFA	\$ 16,820	23487			12/22/2008
2007	HF-007-001	IHFA	\$ 11,401	23137			12/22/2008
2007	HF-007-001	IHFA	\$ 1,233	23154			12/22/2008
2007	HF-007-001	IHFA	\$ 1,568	23505			12/22/2008
2007	HF-007-001	IHFA	\$ 28,201	23507			12/22/2008
2007	HF-007-001	IHFA	\$ 10,086	23134			12/31/2008
2007	HF-007-001	IHFA	\$ 4,300	23345			12/31/2008
2007	HF-007-001	IHFA	\$ 1,695	23132			12/31/2008
2007	HF-007-001	IHFA	\$ 22,837	23134			12/31/2008
2007	HF-007-001	IHFA	\$ 4,852	23553			12/31/2008
2007	HF-007-001	IHFA	\$ 927	23511			1/20/2009
2007	HF-007-001	IHFA	\$ 1,350	23513			1/20/2009
2007	HF-007-001	IHFA	\$ 4,405	23487			1/20/2009
2007	HF-007-001	IHFA	\$ 4,600	23743			2/20/2009
2007	HF-007-001	IHFA	\$ 1,443	23129			2/20/2009
2007	HF-007-001	IHFA	\$ 10,429	23131			2/20/2009
2007	HF-007-001	IHFA	\$ 1,500	23137			2/20/2009
2007	HF-007-001	IHFA	\$ 7,256	23507			2/20/2009
2007	HF-007-001	IHFA	\$ 1,500	23132			2/20/2009

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2007	HF-007-001	IHFA	\$ 11,932	23134			2/20/2009
2007	HF-007-001	IHFA	\$ 740	23152			2/20/2009
2007	HF-007-001	IHFA	\$ 27,465	23154			2/20/2009
2007	HF-007-001	IHFA	\$ 750	23741			2/20/2009
2007	HF-007-001	IHFA	\$ 12,705	23743			2/20/2009
2007	HF-007-001	IHFA	\$ 411	23511			2/20/2009
2007	HF-007-001	IHFA	\$ 900	23513			2/20/2009
2007	HF-007-001	IHFA	\$ 1,792	23135			2/20/2009
2007	HF-007-001	IHFA	\$ 1,400	23137			2/20/2009
2007	HF-007-001	IHFA	\$ 1,553	23146			2/20/2009
2007	HF-007-001	IHFA	\$ 5,729	23148			2/20/2009
2007	HF-007-001	IHFA	\$ 14,000	23744			3/4/2009
2007	HF-007-001	IHFA	\$ (222)	23744			3/4/2009
2007	HF-007-001	IHFA	\$ (2,466)	23744			3/4/2009
2007	HF-007-001	IHFA	\$ (946)	23744			3/4/2009
2007	HF-007-001	IHFA	\$ 5,250	23137			3/18/2009
2007	HF-007-001	IHFA	\$ 2,145	23132			3/18/2009
2007	HF-007-001	IHFA	\$ 16,035	23134			3/18/2009
2007	HF-007-001	IHFA	\$ 1,845	23485			3/18/2009
2007	HF-007-001	IHFA	\$ 1,476	23487			3/18/2009
2007	HF-007-001	IHFA	\$ 213	23154			3/18/2009
2007	HF-007-001	IHFA	\$ 1,769	23793			3/18/2009
2007	HF-007-001	IHFA	\$ 97	23794			3/18/2009
2007	HF-007-001	IHFA	\$ 14,043	23795			3/18/2009
2007	HF-007-001	IHFA	\$ 1,100	23741			3/18/2009
2007	HF-007-001	IHFA	\$ 22,201	23743			3/18/2009
2007	HF-007-001	IHFA	\$ 1,150	23137			3/18/2009
2007	HF-007-001	IHFA	\$ 455	23551			3/18/2009
2007	HF-007-001	IHFA	\$ 10,001	23553			3/18/2009
2007	HF-007-001	IHFA	\$ 470	23551			3/18/2009
2007	HF-007-001	IHFA	\$ 100	23552			3/18/2009
2007	HF-007-001	IHFA	\$ 6,318	23553			3/18/2009
2007	HF-007-001	IHFA	\$ 6,650	23795			3/19/2009
2007	HF-007-001	IHFA	\$ 11,078	23733			4/7/2009
2007	HF-007-001	IHFA	\$ 800	23743			4/7/2009
2007	HF-007-001	IHFA	\$ 2,431	23553			4/7/2009
2007	HF-007-001	IHFA	\$ 1,775	23513			4/7/2009
2007	HF-007-001	IHFA	\$ 8,066	23137			4/7/2009
2007	HF-007-001	IHFA	\$ 300	23135			4/7/2009
2007	HF-007-001	IHFA	\$ 1,750	23795			4/7/2009
2007	HF-007-001	IHFA	\$ 431	23745			4/16/2009
2007	HF-007-001	IHFA	\$ 1,184	23505			4/24/2009
2007	HF-007-001	IHFA	\$ 9,693	23507			4/24/2009
2007	HF-007-001	IHFA	\$ 3,850	23137			4/24/2009
2007	HF-007-001	IHFA	\$ 13,294	24649			4/24/2009
2007	HF-007-001	IHFA	\$ 13,325	24721			4/24/2009
2007	HF-007-001	IHFA	\$ 7,422	24673			4/24/2009
2007	HF-007-001	IHFA	\$ 7,980	23148			5/13/2009
2007	HF-007-001	IHFA	\$ 1,000	23152			5/18/2009
2007	HF-007-001	IHFA	\$ 1,357	23154			5/18/2009
2007	HF-007-001	IHFA	\$ 1,700	23548			5/18/2009
2007	HF-007-001	IHFA	\$ 4,725	23550			5/18/2009
2007	HF-007-001	IHFA	\$ 7,500	23135			5/18/2009
2007	HF-007-001	IHFA	\$ 7,450	23137			5/18/2009
2007	HF-007-001	IHFA	\$ 400				5/18/2009
2007	HF-007-001	IHFA	\$ 1,617	23795			6/2/2009
2007	HF-007-001	IHFA	\$ 6,935	23725			6/2/2009
2007	HF-007-001	IHFA	\$ 48,002	23726			6/2/2009
2007	HF-007-001	IHFA	\$ 4,205	23746			6/2/2009
2007	HF-007-001	IHFA	\$ 900	23551			6/4/2009
2007	HF-007-001	IHFA	\$ 18,261	23553			6/4/2009
2007	HF-007-001	IHFA	\$ 300	23140			6/12/2009
2007	HF-007-001	IHFA	\$ 4,663	23142			6/12/2009

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2007	HF-007-001	IHFA	\$ 250	24364			6/12/2009
2007	HF-007-001	IHFA	\$ 1,700	23508			6/16/2009
2007	HF-007-001	IHFA	\$ 18,806	23510			6/16/2009
2007	HF-007-001	IHFA	\$ 28,600	23733			6/16/2009
2007	HF-007-001	IHFA	\$ 1,485	23513			6/17/2009
2007	HF-007-001	IHFA	\$ 2,628	23795			6/17/2009
2007	HF-007-001	IHFA	\$ 6,303	23513			6/17/2009
2007	HF-007-001	IHFA	\$ 8,265	23746			6/29/2009
2007	HF-007-01	IHFA	\$ 25,800				7/15/08
2007	HF-007-01	IHFA	\$ 17,200				7/15/08
2007	HF-007-01	IHFA	\$ 13,349				7/15/08
2007	HF-007-01	IHFA	\$ 10,346				7/15/08
2007	HF-007-01	IHFA	\$ 15,377				7/15/08
2007	HF-007-01	IHFA	\$ 14,611				7/15/08
2007	HF-07-001	IHFA	\$ 55,905				7/11/08
2007	HF-07-001	IHFA	\$ 2,040				7/11/08
2007	HF-07-001	IHFA	\$ 50,603				7/11/08
2007	HF-07-001	IHFA	\$ 3,169				7/11/08
2007	HF-07-001	IHFA	\$ 9,532				7/30/08
2007	HF-07-001	IHFA	\$ 9,150				7/30/08
2007	HF-07-001	IHFA	\$ 12,900				7/30/08
2007	HF-07-001	IHFA	\$ 4,300				7/30/08
2007	HF-07-001	IHFA	\$ 29,385				7/30/08
2007	HF-07-001	IHFA	\$ 29,185				7/30/08
2007	HF-07-001	IHFA	\$ 6,670				7/30/08
2007	HF-07-001	IHFA	\$ 98,643	1564088	8/14/08	8/15/08	8/19/08
2007	HF-07-001	IHFA	\$ 17,498	1564205	8/14/08	8/15/08	8/19/08
2007	HF-07-001	IHFA	\$ 4,300	1563844	8/14/08	8/15/08	8/19/08
2007	HF-07-001	IHFA	\$ 7,625	1565753	8/14/08	8/15/08	8/19/08
2007	HF-07-001	IHFA	\$ 25,009	1565938	8/14/08	8/15/08	8/19/08
2007	HF-07-001	IHFA	\$ 78,869	1565939	8/14/08	8/15/08	8/19/08
2007	HF-07-001	IHFA	\$ 5,770	1563882	8/14/08	8/15/08	8/19/08
2007	HF-07-001	IHFA	\$ 22,842	1568824	8/22/08		9/2/08
2007	HF-07-001	IHFA	\$ 32,345	1568822	8/22/08		9/2/08
2007	HF-07-001	IHFA	\$ 1,150	1568818	8/22/08		9/2/08
2007	HF-07-001	IHFA	\$ 57,902	1565580	8/22/08		9/2/08
2007	HF-07-001	IHFA	\$ 8,600	1565578	8/22/08		9/2/08
2007	HF-07-001	IHFA	\$ 13,226	1565577	8/22/08		9/2/08
2007	HF-07-001	IHFA	\$ 3,360	1565576	8/22/08		9/2/08
2007	HF-07-001	IHFA	\$ 21,449	1568855	8/22/08		9/2/08
2007	HF-07-001	IHFA	\$ 17,458	1568850	8/22/08		9/2/08
2007	HF-07-001	IHFA	\$ 28,958	1568837	8/22/08		9/2/08
2007	HF-07-001	IHFA	\$ 23,087	1568833	8/22/08		9/2/08
2007	HF-07-001	IHFA	\$ 6,385	1578486	9/17/08	9/18/08	9/18/08
2007	HF-07-001	IHFA	\$ 8,299	1578423	9/17/08	9/18/08	9/18/08
2007	HF-07-001	IHFA	\$ 14,773	1578443	9/17/08	9/18/08	9/18/08
2007	HF-07-001	IHFA	\$ 13,791	1578428	9/17/08	9/18/08	9/18/08
2007	HF-07-001	IHFA	\$ 24,221	1580416	9/17/08	9/18/08	9/18/08
2007	HF-07-001	IHFA	\$ 4,817	1580417	9/17/08	9/18/08	9/18/08
2007	HF-07-001	IHFA	\$ 31,659	1580419	9/17/08	9/18/08	9/18/08
2007	HF-07-001	IHFA (ADMN)	\$ 37,785	22361	8/14/08	8/15/08	8/19/08
2007	HFA-07-001	IHFA	\$ 17,842	1573596			9/9/08
2007	HFA-07-001	IHFA	\$ 6,616	1573598			9/9/08
2007	HFA-07-001	IHFA	\$ 7,506	1573600			9/9/08
2007	HFA-07-001	IHFA	\$ 13,431	1573601			9/9/08
2007	HFA-07-001	IHFA	\$ 10,000	1573603			9/9/08
2007	HFA-07-001	IHFA	\$ 22,788	1573606			9/9/08
2007	ID-07-001	CITY OF PRINCETON	\$ 14,000	23564	8/29/08	9/2/08	9/9/08
2007	ID-07-001	CITY OF PRINCETON	\$ 3,000	23563	8/29/08	9/2/08	9/9/08
2007	ID-07-001	CITY OF PRINCETON	\$ 267,593	23563	12/3/08	12/4/08	12/5/08
2007	ID-07-001	CITY OF PRINCETON	\$ 72,369	23563	4/2/09	4/3/09	4/14/09
2007	ID-07-001	CITY OF PRINCETON	\$ 23,641	23563	5/1/09	5/4/09	5/13/09
2007	MP-07-001	CITY OF GREENSBURG	\$ 15,400	24578	11/18/08	11/19/08	11/20/08

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2007	MP-07-002	CITY OF SEYMOUR	\$ 15,400	24581	11/18/08	11/19/08	11/20/08
2007	MP-07-002	CITY OF SEYMOUR	\$ 500	24582	3/18/09	3/19/09	3/20/09
2007	MP-07-002	CITY OF SEYMOUR	\$ 21,250	24581	3/18/09	3/19/09	3/20/09
2007	MP-07-003	GRANT COUNTY	\$ 10,000	24584	11/18/08	11/19/08	11/20/08
2007	MP-07-003	GRANT COUNTY	\$ 43,660	24584	12/30/08	12/31/08	1/2/09
2007	MP-07-004	CITY OF BATESVILLE	\$ 500	24871	3/25/09	3/26/09	3/27/09
2007	PL-07-001	STARKE COUNTY	\$ 29,000	23796	7/11/08	7/14/08	7/15/08
2007	PL-07-001	STARKE COUNTY	\$ 19,600	23796	11/18/08	11/19/08	11/20/08
2007	PL-07-002	TOWN OF WHEATFIELD	\$ 26,460	23882	7/11/08	7/14/08	7/15/08
2007	PL-07-002	TOWN OF WHEATFIELD	\$ 17,640	23882	11/18/08	11/19/08	11/20/08
2007	PL-07-003	CITY OF MT. VERNON	\$ 29,100	24291	9/8/08	9/9/08	9/22/08
2007	PL-07-003	CITY OF MT. VERNON	\$ 19,400	24291	1/7/09	1/8/09	1/14/09
2007	PL-07-004	TOWN OF WINSLOW	\$ 29,430	24025	8/14/08	8/15/08	8/19/08
2007	PL-07-004	TOWN OF WINSLOW	\$ 19,620	24025	3/25/09	3/26/09	3/27/09
2007	PL-07-005	TOWN OF BROOKVILLE	\$ 30,000	23850	7/3/08	7/7/08	7/11/08
2007	PL-07-005	TOWN OF BROOKVILLE	\$ 20,000	23850	7/28/08	7/29/08	7/30/08
2007	PL-07-006	CITY OF MARTINSVILLE	\$ 29,700	24387	9/12/06	9/12/08	9/22/08
2007	PL-07-006	CITY OF MARTINSVILLE	\$ 19,800	24387	12/9/08	12/10/08	12/15/08
2007	PL-07-007	CITY OF CULVER	\$ 24,000	24499	10/29/08	10/31/08	11/3/08
2007	PL-07-007	CITY OF CULVER	\$ 16,000	24499	5/29/09	6/1/09	6/2/09
2008	CF-08-001	CITY OF DUNKIRK	\$ 29,700	24797	1/20/09	1/21/09	1/26/09
2008	CF-08-101	TOWN OF WHITESTOWN	\$ 106,147	24838	3/9/09	3/10/09	3/12/09
2008	CF-08-101	TOWN OF WHITESTOWN	\$ 112,072	24838	4/1/09	4/2/09	4/14/09
2008	CF-08-101	TOWN OF WHITESTOWN	\$ 272,917	24838	4/16/09	4/17/09	4/17/09
2008	CF-08-101	TOWN OF WHITESTOWN	\$ 8,864	24838	5/21/09	5/22/09	6/1/09
2008	CF-08-103	TOWN OF PARKER CITY	\$ 119,218	24798	2/12/09	2/17/09	2/20/09
2008	CF-08-103	TOWN OF PARKER CITY	\$ 46,278	24798	2/26/09	2/27/09	3/2/09
2008	CF-08-103	TOWN OF PARKER CITY	\$ 90,979	24798	4/15/09	4/16/09	4/17/09
2008	CF-08-103	TOWN OF PARKER CITY	\$ 48,685	24798	5/20/09	5/21/09	5/21/09
2008	CF-08-103	TOWN OF PARKER CITY	\$ 65,882	24798	6/19/09	6/22/09	6/30/09
2008	CF-08-104	JAMESTOWN	\$ 272,532	24733	4/15/09	4/16/09	4/17/09
2008	CF-08-105	TOWN OF OXFORD	\$ 4,750	24760	12/29/08	12/30/08	1/2/09
2008	CF-08-105	TOWN OF OXFORD	\$ 6,942	24760	3/9/09	3/10/09	3/12/09
2008	CF-08-105	TOWN OF OXFORD	\$ 20,425	24760	3/19/09	3/20/09	3/20/09
2008	CF-08-105	TOWN OF OXFORD	\$ 9,500	24760	4/16/09	4/17/09	4/17/09
2008	CF-08-105	TOWN OF OXFORD	\$ 49,400	24760	4/30/09	5/1/09	5/5/09
2008	CF-08-105	TOWN OF OXFORD	\$ 93,000	24760	5/12/09	5/13/09	5/14/09
2008	CF-08-105	TOWN OF OXFORD	\$ 170,450	24760	6/10/09	6/11/09	6/15/09
2008	CF-08-106	TOWN OF CONVERSE	\$ 5,300	24832	3/19/09	3/20/09	3/20/09
2008	CF-08-106	TOWN OF CONVERSE	\$ 2,150	24832	3/19/09	3/20/09	3/20/09
2008	CF-08-106	TOWN OF CONVERSE	\$ 107,150	24831	3/19/09	3/20/09	3/20/09
2008	CF-08-106	TOWN OF CONVERSE	\$ 2,150	24832	4/16/09	4/17/09	4/17/09
2008	CF-08-106	TOWN OF CONVERSE	\$ 264,414	24831	4/16/09	4/17/09	4/17/09
2008	CF-08-106	TOWN OF CONVERSE	\$ 1,600	24832	5/21/09	5/22/09	6/1/09
2008	CF-08-107	TOWN OF NEW RICHMOND	\$ 24,584	24803	2/3/09	2/4/09	2/10/09
2008	CF-08-107	TOWN OF NEW RICHMOND	\$ 9,000	24803	2/12/09	2/17/09	2/20/09
2008	CF-08-107	TOWN OF NEW RICHMOND	\$ 109,012	24803	3/19/09	3/20/09	3/20/09
2008	CF-08-107	TOWN OF NEW RICHMOND	\$ 30,634	24803	4/30/09	5/1/09	5/5/09
2008	CF-08-107	TOWN OF NEW RICHMOND	\$ 67,730	24803	5/21/09	5/22/09	6/1/09
2008	CF-08-107	TOWN OF NEW RICHMOND	\$ 63,378	24803	6/16/09	6/17/09	6/17/09
2008	CF-08-108	TOWN OF HOPE	\$ 15,501	24880	4/1/09	4/2/09	4/17/09
2008	CF-08-108	TOWN OF HOPE	\$ 93,526	24880	5/12/09	5/13/09	5/14/09
2008	CF-08-108	TOWN OF HOPE	\$ 120,291	24880	6/4/09	6/8/09	6/11/09
2008	CF-08-109	TOWN OF CAMDEN	\$ 6,900	24788	1/29/09	1/30/09	2/2/09
2008	CF-08-109	TOWN OF CAMDEN	\$ 1,700	24788	2/26/09	2/27/09	3/2/09
2008	CF-08-109	TOWN OF CAMDEN	\$ 1,300	24788	3/18/09	3/19/09	3/20/09
2008	CF-08-109	TOWN OF CAMDEN	\$ 1,550	24788	4/22/09	4/23/09	5/5/09
2008	CF-08-109	TOWN OF CAMDEN	\$ 1,600	24787	5/20/09	5/21/09	5/21/09
2008	CF-08-109	TOWN OF CAMDEN	\$ 1,300	24788	6/15/09	6/16/09	6/17/09
2008	CF-08-110	CITY OF SCOTTSBURG	\$ 64,026	24814	2/12/09	2/17/09	2/20/09
2008	CF-08-110	CITY OF SCOTTSBURG	\$ 204,418	24814	3/9/09	3/10/09	3/12/09
2008	CF-08-110	CITY OF SCOTTSBURG	\$ 7,760	24814	3/19/09	3/20/09	3/20/09
2008	CF-08-110	CITY OF SCOTTSBURG	\$ 85,812	24814	4/30/09	5/1/09	5/5/09

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2008	CF-08-110	CITY OF SCOTTSBURG	\$ 31,970	24814	5/21/09	5/22/09	6/1/09
2008	CF-08-111	TOWN OF GREENTOWN	\$ 38,201	24829	3/9/09	3/10/09	3/12/09
2008	CF-08-111	TOWN OF GREENTOWN	\$ 348,068	24829	4/16/09	4/17/09	4/17/09
2008	CF-08-113	TOWN OF NEW ROSS	\$ 77,130	24759	12/29/08	12/30/08	1/2/09
2008	CF-08-113	TOWN OF NEW ROSS	\$ 71,330	24759	6/10/09	6/11/09	6/15/09
2008	CF-08-115	TOWN OF VERSAILLES	\$ 31,731	24905	4/30/09	5/1/09	5/5/09
2008	CF-08-115	TOWN OF VERSAILLES	\$ 27,231	24905	5/12/09	5/13/09	5/14/09
2008	CF-08-115	TOWN OF VERSAILLES	\$ 55,168	24905	6/10/09	6/11/09	6/15/09
2008	CF-08-116	CITY OF PETERSBURG	\$ 149,540	24765	1/7/09	1/8/09	1/14/09
2008	CF-08-116	CITY OF PETERSBURG	\$ 456	24765	3/18/09	3/19/09	3/20/09
2008	CF-08-117	TOWN OF BLOOMFIELD	\$ 29,953	24812	2/12/09	2/17/09	2/20/09
2008	CF-08-118	TOWN OF LACROSSE	\$ 95,371	24725	12/30/08	12/31/08	1/2/09
2008	CF-08-118	TOWN OF LACROSSE	\$ 36,311	24725	1/29/09	1/30/09	2/2/09
2008	CF-08-118	TOWN OF LACROSSE	\$ 82,980	24725	2/26/09	2/27/09	3/2/09
2008	CF-08-118	TOWN OF LACROSSE	\$ 116,370	24725	3/25/09	3/26/09	3/27/09
2008	CF-08-118	TOWN OF LACROSSE	\$ 91,892	24725	4/22/09	4/23/09	5/5/09
2008	CF-08-118	TOWN OF LACROSSE	\$ 44,005	24725	5/20/09	5/21/09	5/21/09
2008	CF-08-118	TOWN OF LACROSSE	\$ 28,017	24725	6/15/09	6/16/09	6/17/09
2008	CF-08-120	TOWN OF BROWNSTOWN	\$ 36,302	24954	5/12/09	5/13/09	5/14/09
2008	CF-08-120	TOWN OF BROWNSTOWN	\$ 112,787	24954	5/21/09	5/22/09	6/1/09
2008	CF-08-120	TOWN OF BROWNSTOWN	\$ 66,056	24954	6/16/09	6/17/09	6/30/09
2008	CF-08-121	TOWN OF ODON	\$ 23,900	24886	4/1/09	4/2/09	4/14/09
2008	CF-08-121	TOWN OF ODON	\$ 19,600	24887	4/1/09	4/2/09	4/14/09
2008	CF-08-121	TOWN OF ODON	\$ 3,000	24888	4/1/09	4/2/09	4/14/09
2008	CF-08-121	TOWN OF ODON	\$ 65,700	24886	4/30/09	5/1/09	5/5/09
2008	CF-08-121	TOWN OF ODON	\$ 4,800	24887	4/30/09	5/1/09	5/5/09
2008	CF-08-121	TOWN OF ODON	\$ 68,133	24886	5/21/09	5/22/09	6/1/09
2008	CF-08-121	TOWN OF ODON	\$ 4,000	24887	5/21/09	5/22/09	6/1/09
2008	CF-08-121	TOWN OF ODON	\$ 90,634	24886	6/16/09	6/17/09	6/17/09
2008	CF-08-121	TOWN OF ODON	\$ 4,000	24887	6/16/09	6/17/09	6/17/09
2008	CF-08-122	FAYETTE COUNTY	\$ 72,879	24941	4/30/09	5/1/09	5/5/09
2008	CF-08-122	FAYETTE COUNTY	\$ 55,933	24941	5/21/09	5/22/09	6/1/09
2008	CF-08-122	FAYETTE COUNTY	\$ 169,156	24941	6/16/09	6/17/09	6/17/09
2008	CF-08-123	CITY OF SEYMOUR	\$ 27,010	24843	3/9/09	3/10/09	3/12/09
2008	CF-08-123	CITY OF SEYMOUR	\$ 14,000	24844	3/9/09	3/10/09	3/12/09
2008	CF-08-123	CITY OF SEYMOUR	\$ 25,000	24843	4/16/09	4/17/09	4/17/09
2008	CF-08-123	CITY OF SEYMOUR	\$ 52,255	24843	5/12/09	5/13/09	5/14/09
2008	CF-08-123	CITY OF SEYMOUR	\$ 39,575	24843	6/4/09	6/8/09	6/11/09
2008	CF-08-124	TOWN OF GOODLAND	\$ 27,930	25001	5/29/09	6/1/09	6/2/09
2008	CF-08-124	TOWN OF GOODLAND	\$ 37,544	25000	5/29/09	6/1/09	6/2/09
2008	CF-08-124	TOWN OF GOODLAND	\$ 7,155	25002	5/29/09	6/1/09	6/2/09
2008	CF-08-124	TOWN OF GOODLAND	\$ 29,500	25003	5/29/09	6/1/09	6/2/09
2008	CF-08-125	CITY OF SHELBYVILLE	\$ 900	25038	6/15/09	6/16/09	6/30/09
2008	CF-08-125	CITY OF SHELBYVILLE	\$ 900	25039	6/15/09	6/16/09	6/30/09
2008	CF-08-125	CITY OF SHELBYVILLE	\$ 900	25040	6/15/09	6/16/09	6/30/09
2008	CF-08-125	CITY OF SHELBYVILLE	\$ 900	25042	6/15/09	6/16/09	6/30/09
2008	CF-08-125	CITY OF SHELBYVILLE	\$ 72,869	25041	6/15/09	6/16/09	6/30/09
2008	CF-08-127	TOWN OF FRANCISCO	\$ 67,968	24727	1/20/09	1/21/09	1/26/09
2008	CF-08-209	TOWN OF MONON	\$ 35,280	25044	6/16/09	6/17/09	6/17/09
2008	CF-08-227	CITY OF LINTON	\$ 150,000	24866	3/19/09	3/20/09	3/20/09
2008	HF-08-001	IHFA	\$ 7,200	24775			5/4/2007
2008	HF-08-001	IHFA	\$ 9,757	24704			5/4/2007
2008	HF-08-001	IHFA	\$ 6,302	24673			5/4/2007
2008	HF-08-001	IHFA	\$ 14,500	24649			5/4/2007
2008	HF-08-001	IHFA	\$ 1,250	24665			5/4/2007
2008	HF-08-001	IHFA	\$ 1,500	24666			5/4/2007
2008	HF-08-001	IHFA	\$ 26,100	24671			5/4/2007
2008	HF-08-001	IHFA	\$ 1,523	24671			5/4/2007
2008	HF-08-001	IHFA	\$ 15,315	24673			5/4/2007
2008	HF-08-001	IHFA	\$ 9,299	24716			5/4/2007
2008	HF-08-001	IHFA	\$ 1,250	24702			2/20/09
2008	HF-08-001	IHFA	\$ 2,500	24703			2/20/2009
2008	HF-08-001	IHFA	\$ 12,900	24704			2/20/2009

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2008	HF-08-001	IHFA	\$ 3,000	24672			2/20/2009
2008	HF-08-001	IHFA	\$ 15,234	24673			2/20/2009
2008	HF-08-001	IHFA	\$ 1,250	24719			2/20/2009
2008	HF-08-001	IHFA	\$ 2,500	24720			2/20/2009
2008	HF-08-001	IHFA	\$ 9,200	24721			2/20/2009
2008	HF-08-001	IHFA	\$ 2,500	24715			2/20/2009
2008	HF-08-001	IHFA	\$ 1,000	24716			2/20/2009
2008	HF-08-001	IHFA	\$ 840	24686			2/20/2009
2008	HF-08-001	IHFA	\$ 2,000	24687			2/20/2009
2008	HF-08-001	IHFA	\$ 12,828	24688			2/20/2009
2008	HF-08-001	IHFA	\$ 100,000	24748			3/18/2009
2008	HF-08-001	IHFA	\$ 10,505	24742			3/18/2009
2008	HF-08-001	IHFA	\$ 1,250	24722			3/18/2009
2008	HF-08-001	IHFA	\$ 2,500	24845			3/18/2009
2008	HF-08-001	IHFA	\$ 11,850	24723			3/18/2009
2008	HF-08-001	IHFA	\$ 13,255				3/31/2009
2008	HF-08-001	IHFA	\$ 9,075	24646			3/31/2009
2008	HF-08-001	IHFA	\$ 12,900	24646			3/31/2009
2008	HF-08-001	IHFA	\$ 13,558	24736			4/7/2009
2008	HF-08-001	IHFA	\$ 1,250	24647			4/7/2009
2008	HF-08-001	IHFA	\$ 1,500	24648			4/7/2009
2008	HF-08-001	IHFA	\$ 13,873	24649			4/7/2009
2008	HF-08-001	IHFA	\$ 2,488	24699			4/7/2009
2008	HF-08-001	IHFA	\$ 2,500	24700			4/7/2009
2008	HF-08-001	IHFA	\$ 8,615	24701			4/7/2009
2008	HF-08-001	IHFA	\$ 6,582	24701			4/7/2009
2008	HF-08-001	IHFA	\$ 3,543	24716			4/16/2009
2008	HF-08-001	IHFA	\$ 9,135	24685			4/16/2009
2008	HF-08-001	IHFA	\$ 13,070	24742			4/16/2009
2008	HF-08-001	IHFA	\$ 1,425	24671			4/24/2009
2008	HF-08-001	IHFA	\$ 71,663	24673			4/24/2009
2008	HF-08-001	IHFA	\$ 3,670	24685			5/13/2009
2008	HF-08-001	IHFA	\$ 1,500	24719			5/13/2009
2008	HF-08-001	IHFA	\$ 17,345	24721			5/13/2009
2008	HF-08-001	IHFA	\$ 48,305	24688			5/18/2009
2008	HF-08-001	IHFA	\$ 10,980	24742			5/18/2009
2008	HF-08-001	IHFA	\$ 1,500	24702			6/2/2009
2008	HF-08-001	IHFA	\$ 16,450	24704			6/2/2009
2008	HF-08-001	IHFA	\$ 6,540	24673			6/2/2009
2008	HF-08-001	IHFA	\$ 6,750	24721			6/2/2009
2008	HF-08-001	IHFA	\$ 12,848	24736			6/2/2009
2008	HF-08-001	IHFA	\$ 950	24665			6/2/2009
2008	HF-08-001	IHFA	\$ 25,925	24667			6/2/2009
2008	HF-08-001	IHFA	\$ 9,911	24716			6/4/2009
2008	HF-08-001	IHFA	\$ 6,100	24646			6/4/2009
2008	HF-08-001	IHFA	\$ 13,365	24685			6/4/2009
2008	HF-08-001	IHFA	\$ 1,710	24671			6/12/2009
2008	HF-08-001	IHFA	\$ 25,860	24673			6/12/2009
2008	HF-08-001	IHFA	\$ 1,031	24675			6/16/2009
2008	HF-08-001	IHFA	\$ 4,000	24676			6/16/2009
2008	HF-08-001	IHFA	\$ 25,275	24677			6/16/2009
2008	HF-08-001	IHFA	\$ 90,000	24748			6/16/2009
2008	HF-08-001	IHFA	\$ 21,042	24723			6/16/2009
2008	HF-08-001	IHFA	\$ 4,475	24716			6/16/2009
2008	HF-08-001	IHFA	\$ 15,000	24742			6/16/2009
2008	HF-08-001	IHFA	\$ 1,900	24896			6/16/2009
2008	HF-08-001	IHFA	\$ 1,000	24897			6/16/2009
2008	HF-08-001	IHFA	\$ 13,300	24898			6/16/2009
2008	HF-08-001	IHFA	\$ 11,346	24721			6/17/2009
2008	HF-08-001	IHFA	\$ 19,365	24673			6/17/2009
2008	HF-08-001	IHFA	\$ 750	24719			6/17/2009
2008	HF-08-001	IHFA	\$ 37,321	24721			6/17/2009
2008	HF-08-001	IHFA	\$ 28,483	24688			6/29/2009

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2008	PL-08-002	TOWN OF KIRKLIN	\$ 23,760	24510	10/22/08	10/24/08	10/29/08
2008	PL-08-002	TOWN OF KIRKLIN	\$ 15,840	24510	12/29/08	12/30/08	1/2/09
2008	PL-08-003	RENSSELAER, CITY OF	\$ 12,000	24989	5/21/09	5/22/09	6/1/09
2008	PL-08-004	CITY OF LOGANSPOUR	\$ 29,940	24681	12/10/08	12/11/08	12/15/08
2008	PL-08-004	CITY OF LOGANSPOUR	\$ 19,960	24681	6/4/09	6/8/09	6/11/09
2008	PL-08-005	TOWN OF RUSSIAVILLE	\$ 12,000	24799	2/3/09	2/4/09	2/10/09
2008	PL-08-006	WINCHESTER, CITY OF	\$ 30,000	24991	5/21/09	5/22/09	6/1/09
2008	PL-08-012	TOWN OF KENNARD	\$ 24,000	25043	6/16/09	6/17/09	6/17/09
ADMIN 06	ADMIN06	CDBG ADMINISTRATION	\$ 71,634	22361	VARIOUS		
ADMIN 07	ADMIN07	CDBG ADMINISTRATION	\$ 719,906	24293	VARIOUS		
TOTAL			\$ 32,885,552				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HUD GRANTS AND PROGRAM INCOME
 INDIANA

PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
CDBG	EN	B-83-DC-180001	29,363,647.18	0.00	29,363,647.18	29,363,647.18	0.00	0.00
		B-84-DC-180001	28,295,899.55	0.00	28,295,899.55	28,295,899.55	0.00	0.00
		B-85-DC-180001	28,663,744.60	0.00	28,663,744.60	28,663,744.60	0.00	0.00
		B-86-DC-180001	24,677,970.48	0.00	24,677,970.48	24,677,970.48	0.00	0.00
		B-87-DC-180001	25,201,000.00	0.00	25,201,000.00	25,201,000.00	0.00	0.00
		B-88-DC-180001	24,249,290.83	0.00	24,249,290.83	24,249,290.83	0.00	0.00
		B-89-DC-180001	25,309,000.00	0.00	25,309,000.00	25,309,000.00	0.00	0.00
		B-90-DC-180001	20,481,500.01	0.00	20,481,500.01	20,481,500.01	0.00	0.00
		B-91-DC-180001	24,362,000.00	0.00	24,362,000.00	24,362,000.00	0.00	0.00
		B-92-DC-180001	29,114,223.68	0.00	29,114,223.68	29,114,223.68	0.00	0.00
		B-93-DC-180001	33,662,000.00	0.00	33,662,000.00	33,662,000.00	0.00	0.00
		B-94-DC-180001	37,401,000.00	0.00	37,401,000.00	37,401,000.00	0.00	0.00
		B-95-DC-180001	37,955,000.00	0.00	37,955,000.00	37,955,000.00	0.00	0.00
		B-96-DC-180001	37,152,000.00	0.00	37,152,000.00	37,152,000.00	0.00	0.00
		B-97-DC-180001	36,745,000.00	0.00	36,745,000.00	36,745,000.00	0.00	0.00
		B-98-DC-180001	34,377,981.23	0.00	34,377,981.23	34,377,981.23	0.00	0.00
		B-99-DC-180001	36,484,000.00	9,676,818.98	26,807,181.02	26,807,181.02	0.00	0.00
		B-00-DC-180001	36,609,000.00	5,128,581.09	31,480,418.91	31,480,418.91	0.00	0.00
		B-01-DC-180001	38,130,000.00	5,000,000.00	33,130,000.00	33,130,000.00	0.00	0.00
		B-02-DC-180001	37,879,000.00	5,000,000.00	32,879,000.00	32,879,000.00	0.00	0.00
		B-03-DC-180001	38,019,000.00	5,000,000.00	33,019,000.00	33,019,000.00	0.00	0.00
		B-04-DC-180001	36,847,940.00	5,000,000.00	31,847,940.00	31,847,940.00	0.00	0.00
		B-05-DC-180001	34,933,351.00	5,000,000.00	29,933,351.00	29,933,351.00	0.00	0.00
		B-06-DC-180001	31,543,515.00	4,510,720.00	27,032,795.00	27,032,795.00	0.00	0.00
		B-07-DC-180001	31,790,913.00	4,291,773.00	27,499,140.00	27,128,921.29	0.00	370,218.71
B-08-DC-180001	30,866,525.00	4,166,981.00	9,222,048.78	0.00	17,477,495.22	26,699,544.00		
B-09-DC-180001	31,331,173.00	0.00	0.00	0.00	31,331,173.00	31,331,173.00		
			861,445,674.56	52,774,874.07	759,862,132.27	750,269,864.78	48,808,668.22	58,400,935.71
CDBG	PI	B-99-DC-180001	143,313.65	0.00	143,313.65	143,313.65	0.00	0.00
		B-01-DC-180001	205,843.00	0.00	205,843.00	205,843.00	0.00	0.00
		B-03-DC-180001	2,208,109.02	0.00	2,208,109.02	2,208,109.02	0.00	0.00
		B-04-DC-180001	161,780.18	0.00	161,780.18	161,780.18	0.00	0.00
		B-05-DC-180001	441,641.41	0.00	441,641.41	441,641.41	0.00	0.00
		B-06-DC-180001	50,266.57	0.00	50,266.57	50,266.57	0.00	0.00
		B-07-DC-180001	2,161,138.93	0.00	2,161,138.93	2,161,138.93	0.00	0.00
		B-08-DC-180001	80,686.54	0.00	18,326.60	18,326.60	62,359.94	62,359.94
			5,452,779.30	0.00	5,390,419.36	5,390,419.36	62,359.94	62,359.94
CDBG	SU	B-99-DC-180001	9,676,818.98	9,676,818.98	0.00	0.00	0.00	0.00
		B-00-DC-180001	5,128,581.09	5,128,581.09	0.00	0.00	0.00	0.00
		B-01-DC-180001	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
		B-02-DC-180001	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HUD GRANTS AND PROGRAM INCOME
 INDIANA

PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
		B-03-DC-180001	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
		B-04-DC-180001	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
		B-05-DC-180001	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
		B-06-DC-180001	4,510,720.00	4,510,720.00	0.00	0.00	0.00	0.00
		B-07-DC-180001	4,291,773.00	4,291,773.00	0.00	0.00	0.00	0.00
		B-08-DC-180001	4,166,981.00	4,166,981.00	0.00	0.00	0.00	0.00
		B-09-DC-180001	0.00	0.00	0.00	0.00	0.00	0.00
			52,774,874.07	52,774,874.07	0.00	0.00	0.00	0.00
ESG	EN	S-90-DC-180001	823,000.00	0.00	823,000.00	823,000.00	0.00	0.00
		S-91-DC-180001	817,000.00	0.00	817,000.00	817,000.00	0.00	0.00
		S-92-DC-180001	817,000.00	0.00	817,000.00	817,000.00	0.00	0.00
		S-93-DC-180001	588,000.00	0.00	588,000.00	588,000.00	0.00	0.00
		S-94-DC-180001	1,353,000.00	0.00	1,353,000.00	1,353,000.00	0.00	0.00
		S-95-DC-180001	1,847,000.00	0.00	1,847,000.00	1,847,000.00	0.00	0.00
		S-96-DC-180001	1,305,000.00	0.00	1,305,000.00	1,305,000.00	0.00	0.00
		S-97-DC-180001	1,306,000.00	0.00	1,306,000.00	1,306,000.00	0.00	0.00
		S-98-DC-180001	1,898,000.00	0.00	1,898,000.00	1,898,000.00	0.00	0.00
		S-99-DC-180001	1,739,000.00	0.00	1,739,000.00	1,739,000.00	0.00	0.00
		S-00-DC-180001	1,741,000.00	0.00	1,741,000.00	1,741,000.00	0.00	0.00
		S-01-DC-180001	1,743,000.00	0.00	1,743,000.00	1,743,000.00	0.00	0.00
		S-02-DC-180001	1,747,000.00	0.00	1,747,000.00	1,747,000.00	0.00	0.00
		S-03-DC-180001	1,736,000.00	0.00	1,736,000.00	1,736,000.00	0.00	0.00
		S-04-DC-180001	1,847,372.00	0.00	1,847,372.00	1,847,372.00	0.00	0.00
		S-05-DC-180001	1,890,425.00	0.00	1,890,425.00	1,890,425.00	0.00	0.00
		S-06-DC-180001	1,892,729.00	0.00	1,892,729.00	1,892,729.00	0.00	0.00
		S-07-DC-180001	1,916,143.00	0.00	1,916,143.00	1,916,143.00	0.00	0.00
		S-08-DC-180001	1,925,813.00	0.00	1,925,813.00	1,744,139.09	0.00	181,673.91
		S-09-DY-180001	0.00	0.00	0.00	0.00	0.00	0.00
		S-09-DC-180001	1,928,975.00	0.00	1,916,555.79	0.00	12,419.21	1,928,975.00
			30,861,457.00	0.00	30,849,037.79	28,750,808.09	12,419.21	2,110,648.91
HOME	EN	M-92-SG-180100	12,113,000.00	8,798,761.49	3,314,238.51	3,314,238.51	0.00	0.00
		M-93-SG-180100	8,625,000.00	6,765,749.79	1,859,250.21	1,859,250.21	0.00	0.00
		M-94-SG-180100	9,962,000.00	7,483,264.21	2,478,735.79	2,478,735.79	0.00	0.00
		M-95-SG-180100	11,701,000.00	8,229,204.61	3,471,795.39	3,471,795.39	0.00	0.00
		M-96-SG-180100	11,920,000.00	7,308,783.58	4,611,216.42	4,611,216.42	0.00	0.00
		M-97-SG-180100	11,169,000.00	7,937,336.36	3,231,663.64	3,214,813.64	0.00	16,850.00
		M-98-SG-180100	12,545,000.00	10,199,137.57	2,345,862.43	2,345,862.43	0.00	0.00
		M-99-SG-180100	13,725,000.00	13,725,000.00	0.00	-6,000.00	0.00	6,000.00
		M-00-SG-180100	14,132,000.00	14,132,000.00	0.00	0.00	0.00	0.00
		M-01-SG-180100	16,122,000.00	16,122,000.00	0.00	0.00	0.00	0.00
		M-02-SG-180100	16,447,000.00	16,447,000.00	0.00	0.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HUD GRANTS AND PROGRAM INCOME
 INDIANA

PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
		M-03-SG-180100	16,562,078.00	16,562,078.00	0.00	0.00	0.00	0.00
		M-04-SG-180100	18,660,668.00	18,660,668.00	0.00	0.00	0.00	0.00
		M-05-SG-180100	16,954,640.00	16,954,640.00	0.00	0.00	0.00	0.00
		M-06-SG-180100	15,818,298.00	15,818,298.00	0.00	-34,601.77	0.00	34,601.77
		M-07-SG-180100	15,835,989.00	14,600,204.35	0.00	0.00	1,235,784.65	1,235,784.65
		M-08-SG-180100	15,140,034.00	15,140,034.00	0.00	0.00	0.00	0.00
		M-09-SG-180100	16,710,924.00	13,013,277.20	0.00	0.00	3,697,646.80	3,697,646.80
			254,143,631.00	227,897,437.16	21,312,762.39	21,255,310.62	4,933,431.45	4,990,883.22
HOME	PI	M-99-SG-180100	3,635,841.07	0.00	3,635,841.07	3,635,841.07	0.00	0.00
		M-00-SG-180100	708,915.00	0.00	708,915.00	708,915.00	0.00	0.00
		M-01-SG-180100	624,569.00	0.00	624,569.00	624,569.00	0.00	0.00
		M-02-SG-180100	508,553.85	0.00	508,553.85	508,553.85	0.00	0.00
		M-04-SG-180100	0.00	0.00	0.00	0.00	0.00	0.00
		M-07-SG-180100	125,787.20	0.00	125,787.20	125,787.20	0.00	0.00
		M-08-SG-180100	237,714.66	0.00	237,714.66	237,714.66	0.00	0.00
		M-09-SG-180100	116,973.01	0.00	116,900.60	94,710.60	72.41	22,262.41
			5,958,353.79	0.00	5,958,281.38	5,936,091.38	72.41	22,262.41
HOPWA	EN	I-N3-6H-94F033	780,384.36	0.00	780,384.36	780,384.36	0.00	0.00
		I-N3-6H-95F035	947,000.00	0.00	947,000.00	947,000.00	0.00	0.00
		I-N3-6H-96F041	452,000.00	0.00	452,000.00	452,000.00	0.00	0.00
		I-N3-6H-97F044	535,000.00	0.00	535,000.00	535,000.00	0.00	0.00
		I-N3-6H-98F999	577,000.00	0.00	577,000.00	577,000.00	0.00	0.00
		I-N3-6H-99F999	636,000.00	0.00	636,000.00	636,000.00	0.00	0.00
		I-NH-00-F999	654,000.00	0.00	654,000.00	654,000.00	0.00	0.00
		I-NH-01-F999	686,000.00	58,802.77	627,197.23	627,197.23	0.00	0.00
		I-NH-02-F999	751,000.00	69,925.62	681,074.38	681,074.38	0.00	0.00
		I-NH-03-F999	792,000.00	66,802.00	725,198.00	725,198.00	0.00	0.00
		I-NH-04-F999	836,000.00	155,632.73	680,367.27	680,367.27	0.00	0.00
		I-NH-05-F999	806,000.00	67,707.00	738,293.00	738,293.00	0.00	0.00
		I-NH-06-F999	818,000.00	64,370.00	753,630.00	753,630.00	0.00	0.00
		I-NH-07-F999	822,000.00	1,758.27	820,241.73	820,241.73	0.00	0.00
		I-NH-08-F999	863,000.00	115,240.29	746,672.75	711,308.37	1,086.96	36,451.34
		I-NH-09-F999	892,730.00	0.00	0.00	0.00	892,730.00	892,730.00
			11,848,114.36	600,238.68	10,354,058.72	10,318,694.34	893,816.96	929,181.34
HOPWA	AD	I-NH-01-F999	58,802.77	0.00	58,802.77	58,802.77	0.00	0.00
		I-NH-02-F999	69,925.62	0.00	69,925.62	69,925.62	0.00	0.00
		I-NH-03-F999	66,802.00	0.00	66,802.00	66,802.00	0.00	0.00
		I-NH-04-F999	155,632.73	0.00	155,632.73	155,632.73	0.00	0.00
		I-NH-05-F999	67,707.00	0.00	67,707.00	67,707.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HUD GRANTS AND PROGRAM INCOME
INDIANA

PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
	I-NH-06-F999		64,370.00	0.00	64,370.00	64,370.00	0.00	0.00
	I-NH-07-F999		1,758.27	0.00	1,758.27	1,758.27	0.00	0.00
	I-NH-08-F999		115,240.29	0.00	100,317.29	96,662.16	14,923.00	18,578.13
			600,238.68	0.00	585,315.68	581,660.55	14,923.00	18,578.13
GRANTEE TOTALS			1,169,710,010.01	334,047,423.98	834,312,007.59	822,502,849.12	54,725,691.19	66,534,849.66

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
 INDIANA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	5	0.00	1	106,200.00	6	106,200.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	1	0.00	0	0.00	1	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	6	0.00	1	106,200.00	7	106,200.00
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Private Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	4	106,210.00	0	0.00	4	106,210.00
	-----	-----	-----	-----	-----	-----
	4	106,210.00	0	0.00	4	106,210.00
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	48	1,705,954.58	21	1,482,456.62	69	3,188,411.20
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	48	1,705,954.58	21	1,482,456.62	69	3,188,411.20
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	18	3,104,379.61	15	837,928.79	33	3,942,308.40
Senior Centers (03A)	1	220,232.92	2	116,540.00	3	336,772.92
Centers for the Disabled/Handicapped (03B)	3	712,082.73	0	0.00	3	712,082.73
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
 INDIANA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	1	149,615.00	1	149,615.00
Neighborhood Facilities (03E)	2	509,600.90	3	0.00	5	509,600.90
Parks and Recreational Facilities (03F)	1	149,089.00	0	0.00	1	149,089.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	30	6,025,914.57	6	66,313.39	36	6,092,227.96
Flood and Drainage Facilities (03I)	14	1,361,717.47	7	744,407.65	21	2,106,125.12
Water/Sewer Improvements (03J)	33	5,796,140.50	31	4,527,915.52	64	10,324,056.02
Street Improvements (03K)	4	71,288.92	2	82,351.00	6	153,639.92
Sidewalks (03L)	2	29,500.07	0	0.00	2	29,500.07
Child Care Centers/Facilities for Children (03M)	1	0.00	0	0.00	1	0.00
Tree Planting (03N)	1	0.00	0	0.00	1	0.00
Fire Stations/Equipment (03O)	9	1,274,147.36	10	867,823.37	19	2,141,970.73
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	3	16,242.38	3	16,242.38
	119	19,254,094.05	80	7,409,137.10	199	26,663,231.15
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	0	0.00	0	0.00	0	0.00
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	1	114,223.60	1	114,223.60
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
 INDIANA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	1	114,223.60	1	114,223.60
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	93	986,842.73	67	982,778.90	160	1,969,621.63
General Program Administration (21A)	139	1,109,000.52	49	267,130.34	188	1,376,130.86
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	232	2,095,843.25	116	1,249,909.24	348	3,345,752.49

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
 INDIANA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	1	15,810.00	0	0.00	1	15,810.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	15,810.00	0	0.00	1	15,810.00
TOTALS	410	23,177,911.88	219	10,361,926.56	629	33,539,838.44

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
INDIANA

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Acquisition (01)			
Persons	0	125	125
Cleanup of Contaminated Sites/Brownfields (04A)			
Businesses	1	0	1
ECONOMIC DEVELOPMENT			
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	13	141	154
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Persons	0	76,220	76,220
Senior Centers (03A)			
Persons	0	1,682	1,682
Youth Centers/Facilities (03D)			
Persons	0	100	100
Neighborhood Facilities (03E)			
Persons	0	2,901	2,901
Solid Waste Disposal Facilities (03H)			
Persons	0	25,565	25,565
Flood and Drainage Facilities (03I)			
Persons	0	3,160	3,160
Water/Sewer Improvements (03J)			
Persons	852	37,326	38,178
Fire Stations/Equipment (03O)			
Persons	0	21,087	21,087
Non-Residential Historic Preservation (16B)			
Organizations	0	3	3
CATEGORY TOTALS	-----	-----	-----
Persons	852	168,041	168,893
Organizations	0	3	3
PUBLIC SERVICES			
Transportation Services (05E)			
Persons	0	1,880	1,880
PLANNING/ADMINISTRATIVE			

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
 INDIANA

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	852	170,046	170,898
Households	0	0	0
Housing Units	13	141	154
Public Facilities	0	0	0
Feet/Public Utilities	0	0	0
Organizations	0	3	3
Businesses	1	0	1
Jobs	0	0	0
Loans	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
 INDIANA

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	232	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	4	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	3	0	0	0
TOTAL:	0	0	239	0	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	889,229	13,732	0	0	1,556	0
BLACK/AFRICAN AMERICAN:	11,281	199	0	0	0	0
ASIAN:	5,501	73	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	2,135	124	0	0	6	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	303	46	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2,419	41	0	0	28	0
ASIAN & WHITE:	929	27	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	1,870	26	0	0	1	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	50	1	0	0	0	0
OTHER MULTI-RACIAL:	14,779	7,069	0	0	6	0
TOTAL:	928,496	21,338	0	0	1,597	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
 INDIANA

***** TOTAL *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	889,229	13,732	232	0	1,556	0
BLACK/AFRICAN AMERICAN:	11,281	199	4	0	0	0
ASIAN:	5,501	73	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	2,135	124	0	0	6	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	303	46	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2,419	41	0	0	28	0
ASIAN & WHITE:	929	27	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	1,870	26	0	0	1	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	50	1	0	0	0	0
OTHER MULTI-RACIAL:	14,779	7,069	3	0	6	0
TOTAL:	928,496	21,338	239	0	1,597	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
 INDIANA

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	73	100	47	220	19	239
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	73	100	47	220	19	239
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	31	54	479,895	479,980	449,645	928,597
Households	0	0	0	0	0	0
Not Specified	0	0	956	956	641	1,597
TOTAL						
Persons	31	54	479,895	479,980	449,645	928,597
Households	73	100	47	220	19	239
Not Specified	0	0	956	956	641	1,597

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
 INDIANA

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	2,234,992.22	145	145
TBRA FAMILIES	207,030.66	258	258
FIRST-TIME HOMEBUYERS	3,290,967.30	684	684
EXISTING HOMEOWNERS	103,511.68	5	5
TOTAL, RENTALS AND TBRA	2,442,022.88	403	403
TOTAL, HOMEBUYERS AND HOMEOWNERS	3,394,478.98	689	689
	5,836,501.86	1,092	1,092

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	81	57	6	1	144	145	0
TBRA FAMILIES	252	6	0	0	258	258	0
FIRST-TIME HOMEBUYERS	16	120	145	403	281	684	0
EXISTING HOMEOWNERS	1	0	4	0	5	5	0
TOTAL, RENTALS AND TBRA	333	63	6	1	402	403	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	17	120	149	403	286	689	0
	350	183	155	404	688	1,092	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
 INDIANA

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS			
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic		
WHITE:	135	0	48	3	534	4		
BLACK/AFRICAN AMERICAN:	6	0	33	0	132	0		
ASIAN:	0	0	167	0	5	0		
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	2	0		
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	1	0	0	0		
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	0	1	0	0	0		
ASIAN & WHITE:	0	0	0	0	1	0		
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	2	0		
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	1	0	0	0	0	0		
OTHER MULTI-RACIAL:	1	1	8	0	8	6		
TOTAL:	145	1	258	3	684	10		
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	2	0	183	3	536	4	719	7
BLACK/AFRICAN AMERICAN:	3	0	39	0	135	0	174	0
ASIAN:	0	0	167	0	5	0	172	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	2	0	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	1	0	0	0	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	3	0	0	0	3	0
ASIAN & WHITE:	0	0	0	0	1	0	1	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	2	0	2	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	1	0	0	0	1	0
OTHER MULTI-RACIAL:	0	0	9	1	8	6	17	7
TOTAL:	5	0	403	4	689	10	1,092	14

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009
 INDIANA

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	7,770,327.76
02	ENTITLEMENT GRANT	30,866,525.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	720,787.54
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	39,357,640.30

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	30,194,085.95
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	30,194,085.95
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,345,752.49
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	33,539,838.44
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,817,801.86

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	30,794,372.35
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	30,794,372.35
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	101.99%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY	PY
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009
 INDIANA

DATE: 08-19-09
 TIME: 08:22
 PAGE: 2

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	114,223.60
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	114,223.60
32	ENTITLEMENT GRANT	30,866,525.00
33	PRIOR YEAR PROGRAM INCOME	2,232,604.80
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	33,099,129.80
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.35%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,345,752.49
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	3,345,752.49
42	ENTITLEMENT GRANT	30,866,525.00
43	CURRENT YEAR PROGRAM INCOME	720,787.54
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	31,587,312.54
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.59%

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008
07-01-2008 TO 06-30-2009
INDIANA

DATE: 08-19-09
TIME: 08:22
PAGE: 3

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008
07-01-2008 TO 06-30-2009
INDIANA

DATE: 08-19-09
TIME: 08:22
PAGE: 4

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009
 INDIANA

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
1998	0002	24840	CHARLESTOWN/PL-98-057/PLANNING	20	LMA	18,000.00
1998	0002	24841	RICHMOND/PL-98-058/PLANNING	20	LMA	12,000.00
1998	0002	24996	FRANKLIN COUNTY/PL-98-059/PLANNING	20	LMA	30,000.00
2000	0134	21841	HD-006-001/BRAZIL/PD-LEAD	14A	LMH	400.00
2001	0054	21845	HD-006-004/SULLIVAN/PD-LEAD	14A	LMH	3,062.50
2002	0032	21496	WALKERTON/PL-02-045/PLANNING	20	LMA	9,630.00
2002	0032	23567	CARLISLE/PL-02-049/PLANNING	20	LMA	8,000.00
2002	0032	23943	RUSHVILLE/PI-02-004/CONSTRUCTION	03I	LMA	50,266.57
2002	0032	23943	RUSHVILLE/PI-02-004/CONSTRUCTION	03I	LMA	93,659.08
2002	0032	24010	FULTON COUNTY/PL-02-048/PLANNING	20	LMA	4,665.00
2002	0032	24010	FULTON COUNTY/PL-02-048/PLANNING	20	LMA	3,111.00
2002	0032	24292	POSEY COUNTY/PL-02-052/PLANNING	20	LMA	28,800.00
2002	0032	24292	POSEY COUNTY/PL-02-052/PLANNING	20	LMA	19,200.00
2002	0032	24357	VERMILLION COUNTY/PL-02-051/PLANNING	20	LMA	11,880.00
2002	0032	24357	VERMILLION COUNTY/PL-02-051/PLANNING	20	LMA	17,820.00
2002	0032	24452	WEST BADEN SPRINGS/PL-02-050/PLANNING	20	LMA	10,000.00
2002	0032	24452	WEST BADEN SPRINGS/PL-02-050/PLANNING	20	LMA	10,000.00
2002	0032	24611	OLDENBURG/PL-02-053/PLANNING	20	LMA	16,830.00
2002	0032	24611	OLDENBURG/PL-02-053/PLANNING	20	LMA	1,170.00
2002	0032	24611	OLDENBURG/PL-02-053/PLANNING	20	LMA	12,000.00
2003	0109	24834	MACY/PL-03-019/PLANNING	20	LMA	15,170.00
2003	0109	24834	MACY/PL-03-019/PLANNING	20	LMA	11,365.60
2004	0135	23425	CLAYTON/PL-04-056/PLANNING	20	LMA	12,000.00
2004	0135	23521	MONTICELLO/PL-04-061/PLANNING	20	LMA	7,999.99
2004	0135	23636	OWENSVILLE/PL-04-050/PLANNING	20	LMA	19,440.00
2004	0135	23847	YEOMAN/PL-04-065/PLANNING	20	LMA	23,760.00
2004	0135	23847	YEOMAN/PL-04-065/PLANNING	20	LMA	15,840.00
2004	0135	23849	SELLERSBURG/PL-04-062/PLANNING	20	LMA	17,175.00
2004	0135	23849	SELLERSBURG/PL-04-062/PLANNING	20	LMA	12,825.00
2004	0135	23851	MOORES HILL/PL-04-058/PLANNING	20	LMA	12,000.00
2004	0135	23851	MOORES HILL/PL-04-058/PLANNING	20	LMA	8,000.00
2004	0135	23903	RUSHVILLE/PI-04-007/CONSTRUCTION	03J	LMA	50,266.57
2004	0135	24024	PULASKI COUNTY/PL-04-060/PLANNING	20	LMA	29,700.00
2004	0135	24024	PULASKI COUNTY/PL-04-060/PLANNING	20	LMA	19,800.00
2004	0135	24076	BLOUNTSVILLE/PL-04-054/PLANNING	20	LMA	28,890.00
2004	0135	24076	BLOUNTSVILLE/PL-04-054/PLANNING	20	LMA	19,260.00
2004	0135	24198	WOLCOTT/PL-04-059/PLANNING	20	LMA	27,972.00
2004	0135	24198	WOLCOTT/PL-04-059/PLANNING	20	LMA	18,648.00
2004	0135	24199	AUSTIN/ID-04-003/CONSTRUCTION	03J	LMJ	18,105.12

2004	0135	24199	AUSTIN/ID-04-003/CONSTRUCTION	03J	LMJ	69,162.93
2004	0135	24199	AUSTIN/ID-04-003/CONSTRUCTION	03J	LMJ	16,618.60
2004	0135	24199	AUSTIN/ID-04-003/CONSTRUCTION	03J	LMJ	21,113.35
2004	0135	24724	CLARK COUNTY/PL-04-064/PLANNING	20	LMA	14,573.00
2004	0135	24815	PRINCETON/PL-04-063/PLANNING	20	LMA	30,000.00
2004	0135	24815	PRINCETON/PL-04-063/PLANNING	20	LMA	20,000.00
2004	0135	24872	MARTIN COUNTY/CF-04-239/FIRE TRUCK	03O	LMA	150,000.00
2004	0135	24889	MILTON/PL-04-066/PLANNING	20	LMA	21,352.24
2004	0135	24912	PIKE COUNTY/PL-04-067/PLANNING	20	LMA	25,500.00
2004	0146	21991	HD-006-002/GREENSBURG/LEAD	14A	LMH	300.00
2005	0116	24011	MENTONE/PL-05-035/PLANNING	20	LMA	18,000.00
2005	0116	24451	BICKNELL/PL-05-037/PLANNING	20	LMA	30,000.00
2005	0116	24451	BICKNELL/PL-05-037/PLANNING	20	LMA	20,000.00
2005	0116	24503	ELIZABETHTOWN/PL-05-038/PLANNING	20	LMA	11,664.00
2005	0116	24503	ELIZABETHTOWN/PL-05-038/PLANNING	20	LMA	7,517.00
2005	0116	24543	MADISON COUNTY/PI-05-001/CONSTRUCTION	03J	LMA	350,419.00
2005	0116	24682	JASONVILLE/PL-05-042/PLANNING	20	LMA	18,000.00
2005	0116	24682	JASONVILLE/PL-05-042/PLANNING	20	LMA	12,000.00
2005	0116	24785	SHARPSVILLE/PL-05-047/PLANNING	20	LMA	17,928.00
2005	0116	24786	MEDARYVILLE/CF-05-234/ACQUISITION	01	LMC	106,200.00
2005	0116	24790	LAGRANGE/PL-05-036/PLANNING	20	LMA	27,000.00
2005	0116	24790	LAGRANGE/PL-05-036/PLANNING	20	LMA	18,000.00
2005	0116	24816	LAPEL/PL-05-039/PLANNING	20	LMA	20,016.00
2005	0116	24816	LAPEL/PL-05-039/PLANNING	20	LMA	28,599.00
2005	0116	24830	WORTHINGTON/PL-05-041/PLANNING	20	LMA	24,000.00
2005	0116	24842	CASS COUNTY/PL-05-045/PLANNING	20	LMA	29,940.00
2005	0116	24865	ATLANTA/PL-05-050/PLANNING	20	LMA	23,760.00
2005	0116	24924	WASHINGTON/PI-07-002/CONSTRUCTION	03H	LMA	18,760.81
2005	0116	24924	WASHINGTON/PI-07-002/CONSTRUCTION	03H	LMA	18,326.60
2005	0116	24940	MONTGOMERY/PL-05-053/PLANNING	20	LMA	17,820.00
2005	0116	24955	SHELBURN/PL-05-064/PLANNING	20	LMA	17,280.00
2005	0116	25026	PINE VILLAGE/PL-05-063/PLANNING	20	LMA	17,820.00
2005	0116	25027	CAMBRIDGE CITY/PL-05-048/PLANNING	20	LMA	17,820.00
2005	0116	25028	MADISON/PL-05-059/PLANNING	20	LMC	18,000.00
2005	0116	25030	DUBOIS COUNTY/PL-05-065/PLANNING	20	LMA	24,000.00
2005	0118	22849	HD-006-018/HOPE/REHAB	14A	LMH	12,450.00
2005	0118	22849	HD-006-018/HOPE/REHAB	14A	LMH	15,110.85
2005	0118	22850	HD-006-019/LAPEL/REHAB	14A	LMH	6,428.62
2005	0118	22850	HD-006-019/LAPEL/REHAB	14A	LMH	6,428.25
2006	0104	22022	DENVER/CF-06-108/CONSTRUCTION	03O	LMA	65,378.00
2006	0104	22520	BUNKER HILL/CF-06-221/CONSTRUCTION	03J	LMA	54,020.00
2006	0104	22520	BUNKER HILL/CF-06-221/CONSTRUCTION	03J	LMA	77,370.00
2006	0104	22543	MODOC/CF-06-106/CONSTRUCTION	03H	LMA	36,000.00
2006	0104	22659	AVILLA/CF-06-246/CONSTRUCTION	03I	LMA	57,083.89
2006	0104	22807	FULTON COUNTY/PL-06-017/PLANNING	20	LMA	14,070.85
2006	0104	22934	HYMERA/CF-06-217/CONSTRUCTION	03H	LMA	50,777.51
2006	0104	22934	HYMERA/CF-06-217/CONSTRUCTION	03H	LMA	29,677.39
2006	0104	22942	PLYMOUTH/CF-06-244/ROAD	03K	LMA	64,133.68
2006	0104	23175	CENTERVILLE/CF-06-220/CONSTRUCTION	03J	LMA	27,000.00
2006	0104	23175	CENTERVILLE/CF-06-220/CONSTRUCTION	03J	LMA	25,000.00
2006	0104	23204	LYONS/CF-06-228/CONSTRUCTION	03J	LMA	55,000.00
2006	0104	23234	WOLCOTT/CF-06-223/CONSTRUCTION	03H	LMA	29,225.98

2006	0104	23257	WHITLEY COUNTY/CF-06-106/CONSTRUCTION	03A	LMC	25,502.83
2006	0104	23257	WHITLEY COUNTY/CF-06-106/CONSTRUCTION	03A	LMC	62,632.00
2006	0104	23257	WHITLEY COUNTY/CF-06-106/CONSTRUCTION	03A	LMC	45,244.22
2006	0104	23257	WHITLEY COUNTY/CF-06-106/CONSTRUCTION	03A	LMC	57,112.25
2006	0104	23257	WHITLEY COUNTY/CF-06-106/CONSTRUCTION	03A	LMC	29,741.62
2006	0104	23262	MONROVIA/CF-06-238/CONSTRUCTION	03	LMA	64,755.50
2006	0104	23297	NEW POINT/CF-06-119/CONSTRUCTION	03O	LMA	79,048.92
2006	0104	23329	DAVIESS COUNTY/CF-06-18/CONSTRUCTION	03A	LMC	32,607.98
2006	0104	23329	DAVIESS COUNTY/CF-06-18/CONSTRUCTION	03A	LMC	38,148.84
2006	0104	23329	DAVIESS COUNTY/CF-06-18/CONSTRUCTION	03A	LMC	45,783.18
2006	0104	23331	SULLIVAN/CF-06-234/CONSTRUCTION	03D	LMC	149,615.00
2006	0104	23570	WAYNE COUNTY/CF-06-117/CONSTRUCTION	03J	LMA	39,951.27
2006	0104	23570	WAYNE COUNTY/CF-06-117/CONSTRUCTION	03J	LMA	51,229.08
2006	0104	23570	WAYNE COUNTY/CF-06-117/CONSTRUCTION	03J	LMA	171,683.02
2006	0104	23570	WAYNE COUNTY/CF-06-117/CONSTRUCTION	03J	LMA	53,929.79
2006	0104	23570	WAYNE COUNTY/CF-06-117/CONSTRUCTION	03J	LMA	56,873.83
2006	0104	23635	ORANGE COUNTY/CF-06-232/CONSTRUCTION	03	LMC	16,531.60
2006	0104	23804	AKRON/CF-06-225/CONSTRUCTION	03J	LMA	170,700.00
2006	0104	24009	GENTRYVILLE/PL-06-024/PLANNING	20	LMA	27,540.00
2006	0104	24009	GENTRYVILLE/PL-06-024/PLANNING	20	LMA	18,360.00
2006	0104	24358	RANDOLPH COUNTY/CF-06-249/CONSTRUCTION	03	LMC	35,696.75
2006	0104	24358	RANDOLPH COUNTY/CF-06-249/CONSTRUCTION	03	LMC	113,085.90
2006	0104	24358	RANDOLPH COUNTY/CF-06-249/CONSTRUCTION	03	LMC	142,302.89
2006	0104	24358	RANDOLPH COUNTY/CF-06-249/CONSTRUCTION	03	LMC	115,889.62
2006	0104	24358	RANDOLPH COUNTY/CF-06-249/CONSTRUCTION	03	LMC	91,274.84
2006	0104	24359	WEST COLLEGE CORNER/CF-06-249/CONSTRUCTI	03H	LMA	70,574.35
2006	0104	24359	WEST COLLEGE CORNER/CF-06-249/CONSTRUCTI	03H	LMA	57,941.09
2006	0104	24359	WEST COLLEGE CORNER/CF-06-249/CONSTRUCTI	03H	LMA	102,457.69
2006	0104	24359	WEST COLLEGE CORNER/CF-06-249/CONSTRUCTI	03H	LMA	81,735.23
2006	0104	24359	WEST COLLEGE CORNER/CF-06-249/CONSTRUCTI	03H	LMA	59,486.21
2006	0104	24359	WEST COLLEGE CORNER/CF-06-249/CONSTRUCTI	03H	LMA	91,215.65
2006	0104	24449	BLOOMFIELD/CF-06-233/FIRE TRUCK	03O	LMA	128,400.00
2006	0113	21974	HD-006-001/BRAZIL/REHAB	14A	LMH	17,367.00
2006	0113	21976	HD-006-004/SULLIVAN/REHAB	14A	LMH	8,044.90
2006	0113	21992	HD-006-002/GREENSBURG/REHAB/PD/LEAD/RELC	14A	LMH	2,415.00
2006	0113	22204	HD-006-012/ELWOOD/REHAB/PROGDEL	14A	LMH	46,308.35
2006	0113	22204	HD-006-012/ELWOOD/REHAB/PROGDEL	14A	LMH	12,963.81
2006	0113	22204	HD-006-012/ELWOOD/REHAB/PROGDEL	14A	LMH	335.00
2006	0113	22204	HD-006-012/ELWOOD/REHAB/PROGDEL	14A	LMH	20,747.71
2006	0113	22204	HD-006-012/ELWOOD/REHAB/PROGDEL	14A	LMH	10,510.28
2006	0113	22264	HD-006-021/SANDBORN/REHAB/PD/LEAD/RELOC	14A	LMH	10,894.78
2006	0113	22264	HD-006-021/SANDBORN/REHAB/PD/LEAD/RELOC	14A	LMH	285.41
2006	0113	22264	HD-006-021/SANDBORN/REHAB/PD/LEAD/RELOC	14A	LMH	712.11
2006	0113	22337	HD-006-018/HOPE/PROGDEL/REHAB/LEAD	14A	LMH	7,625.00
2006	0113	22337	HD-006-018/HOPE/PROGDEL/REHAB/LEAD	14A	LMH	1,800.00
2006	0113	22337	HD-006-018/HOPE/PROGDEL/REHAB/LEAD	14A	LMH	200.00
2006	0113	22343	HD-006-019/LAPEL/PROGDEL/LEAD	14A	LMH	2,100.00
2006	0113	23122	HD-007-001/DUGGER/PROGDEL & LEAD TESTING	14A	LMH	1,525.00
2006	0113	23122	HD-007-001/DUGGER/PROGDEL & LEAD TESTING	14A	LMH	2,425.00
2006	0113	23122	HD-007-001/DUGGER/PROGDEL & LEAD TESTING	14A	LMH	100.00
2007	0129	23083	LYNNVILLE/CF-07-105/CONSTRUCTION	03J	LMA	112,027.69
2007	0129	23083	LYNNVILLE/CF-07-105/CONSTRUCTION	03J	LMA	33,127.50

2007	0129	23083	LYNNVILLE/CF-07-105/CONSTRUCTION	03J	LMA	45,947.22
2007	0129	23084	UPLAND/CF-07-112/CONSTRUCTION	03H	LMA	1,100.00
2007	0129	23084	UPLAND/CF-07-112/CONSTRUCTION	03H	LMA	650.00
2007	0129	23084	UPLAND/CF-07-112/CONSTRUCTION	03H	LMA	1,250.00
2007	0129	23084	UPLAND/CF-07-112/CONSTRUCTION	03H	LMA	7,287.50
2007	0129	23253	DUBLIN/CF-07-107/CONSTRUCTION	03J	LMA	37,396.92
2007	0129	23253	DUBLIN/CF-07-107/CONSTRUCTION	03J	LMA	48,088.17
2007	0129	23253	DUBLIN/CF-07-107/CONSTRUCTION	03J	LMA	54,646.29
2007	0129	23253	DUBLIN/CF-07-107/CONSTRUCTION	03J	LMA	127,133.20
2007	0129	23253	DUBLIN/CF-07-107/CONSTRUCTION	03J	LMA	8,207.20
2007	0129	23253	DUBLIN/CF-07-107/CONSTRUCTION	03J	LMA	32,488.65
2007	0129	23253	DUBLIN/CF-07-107/CONSTRUCTION	03J	LMA	2,525.50
2007	0129	23253	DUBLIN/CF-07-107/CONSTRUCTION	03J	LMA	2,085.40
2007	0129	23253	DUBLIN/CF-07-107/CONSTRUCTION	03J	LMA	27,825.01
2007	0129	23294	CARTHAGE/CF-07-103/CONSTRUCTION	03J	LMA	87,986.94
2007	0129	23294	CARTHAGE/CF-07-103/CONSTRUCTION	03J	LMA	104,948.08
2007	0129	23294	CARTHAGE/CF-07-103/CONSTRUCTION	03J	LMA	279,064.98
2007	0129	23332	GREENE COUNTY/CF-07-114/CONSTRUCTION	03J	LMA	186,984.00
2007	0129	23332	GREENE COUNTY/CF-07-114/CONSTRUCTION	03J	LMA	42,907.50
2007	0129	23332	GREENE COUNTY/CF-07-114/CONSTRUCTION	03J	LMA	22,536.00
2007	0129	23332	GREENE COUNTY/CF-07-114/CONSTRUCTION	03J	LMA	52,254.50
2007	0129	23332	GREENE COUNTY/CF-07-114/CONSTRUCTION	03J	LMA	27,607.50
2007	0129	23332	GREENE COUNTY/CF-07-114/CONSTRUCTION	03J	LMA	57,712.50
2007	0129	23348	MONTGOMERY/CF-07-117/CONSTRUCTION	03J	LMA	20,815.00
2007	0129	23348	MONTGOMERY/CF-07-117/CONSTRUCTION	03J	LMA	165,561.72
2007	0129	23348	MONTGOMERY/CF-07-117/CONSTRUCTION	03J	LMA	2,325.00
2007	0129	23348	MONTGOMERY/CF-07-117/CONSTRUCTION	03J	LMA	1,850.00
2007	0129	23348	MONTGOMERY/CF-07-117/CONSTRUCTION	03J	LMA	269,448.28
2007	0129	23358	KNOX COUNTY/CF-07-106/CONSTRUCTION	05E	LMC	1,200.00
2007	0129	23358	KNOX COUNTY/CF-07-106/CONSTRUCTION	05E	LMC	24,257.87
2007	0129	23358	KNOX COUNTY/CF-07-106/CONSTRUCTION	05E	LMC	21,067.46
2007	0129	23358	KNOX COUNTY/CF-07-106/CONSTRUCTION	05E	LMC	67,698.27
2007	0129	23395	WAYNETOWN/CF-07-115/CONSTRUCTION	03J	LMA	61,980.00
2007	0129	23395	WAYNETOWN/CF-07-115/CONSTRUCTION	03J	LMA	19,400.00
2007	0129	23395	WAYNETOWN/CF-07-115/CONSTRUCTION	03J	LMA	43,018.98
2007	0129	23395	WAYNETOWN/CF-07-115/CONSTRUCTION	03J	LMA	29,606.02
2007	0129	23395	WAYNETOWN/CF-07-115/CONSTRUCTION	03J	LMA	48,800.00
2007	0129	23395	WAYNETOWN/CF-07-115/CONSTRUCTION	03J	LMA	43,000.00
2007	0129	23395	WAYNETOWN/CF-07-115/CONSTRUCTION	03J	LMA	26,630.00
2007	0129	23396	PRINCETON/CF-07-113/CONSTRUCTION	03B	LMC	906.98
2007	0129	23403	ASHLEY/CF-07-108/CONSTRUCTION	03J	LMA	20,000.00
2007	0129	23403	ASHLEY/CF-07-108/CONSTRUCTION	03J	LMA	105,747.00
2007	0129	23403	ASHLEY/CF-07-108/CONSTRUCTION	03J	LMA	157,094.15
2007	0129	23403	ASHLEY/CF-07-108/CONSTRUCTION	03J	LMA	55,000.00
2007	0129	23403	ASHLEY/CF-07-108/CONSTRUCTION	03J	LMA	1,403.50
2007	0129	23452	MORGAN COUNTY/CF-07-110/CONSTRUCTION	03J	LMA	51,607.70
2007	0129	23452	MORGAN COUNTY/CF-07-110/CONSTRUCTION	03J	LMA	460.00
2007	0129	23452	MORGAN COUNTY/CF-07-110/CONSTRUCTION	03J	LMA	1,200.00
2007	0129	23452	MORGAN COUNTY/CF-07-110/CONSTRUCTION	03J	LMA	104,074.31
2007	0129	23452	MORGAN COUNTY/CF-07-110/CONSTRUCTION	03J	LMA	161,990.22
2007	0129	23458	FOUNTAIN CITY/CF-07-120/CONSTRUCTION	03H	LMA	27,450.00
2007	0129	23458	FOUNTAIN CITY/CF-07-120/CONSTRUCTION	03H	LMA	31,977.00

2007	0129	23458	FOUNTAIN CITY/CF-07-120/CONSTRUCTION	03H	LMA	31,486.00
2007	0129	23458	FOUNTAIN CITY/CF-07-120/CONSTRUCTION	03H	LMA	51,404.13
2007	0129	23458	FOUNTAIN CITY/CF-07-120/CONSTRUCTION	03H	LMA	73,794.85
2007	0129	23458	FOUNTAIN CITY/CF-07-120/CONSTRUCTION	03H	LMA	125,658.43
2007	0129	23474	FAIRMOUNT/CF-07-223/LIBRARY	03	LMA	22,655.00
2007	0129	23474	FAIRMOUNT/CF-07-223/LIBRARY	03	LMA	68,690.70
2007	0129	23475	ROSEDALE/CF-07-101/CONSTRUCTION	03J	LMA	237,565.62
2007	0129	23475	ROSEDALE/CF-07-101/CONSTRUCTION	03J	LMA	37,813.73
2007	0129	23475	ROSEDALE/CF-07-101/CONSTRUCTION	03J	LMA	3,382.29
2007	0129	23537	SUNMAN/CF-07-116/CONSTRUCTION	03E	LMA	59,000.00
2007	0129	23537	SUNMAN/CF-07-116/CONSTRUCTION	03E	LMA	15,000.00
2007	0129	23537	SUNMAN/CF-07-116/CONSTRUCTION	03E	LMA	71,500.00
2007	0129	23537	SUNMAN/CF-07-116/CONSTRUCTION	03E	LMA	55,000.00
2007	0129	23537	SUNMAN/CF-07-116/CONSTRUCTION	03E	LMA	60,734.00
2007	0129	23563	PRINCETON/ID-07-001/CONSTRUCTION	03J	LMJ	267,593.15
2007	0129	23563	PRINCETON/ID-07-001/CONSTRUCTION	03J	LMJ	3,000.00
2007	0129	23563	PRINCETON/ID-07-001/CONSTRUCTION	03J	LMJ	72,369.10
2007	0129	23563	PRINCETON/ID-07-001/CONSTRUCTION	03J	LMJ	2,606.12
2007	0129	23566	RENSELAER/CF-07-119/CONSTRUCTION	03J	LMA	7,500.00
2007	0129	23566	RENSELAER/CF-07-119/CONSTRUCTION	03J	LMA	43,759.14
2007	0129	23566	RENSELAER/CF-07-119/CONSTRUCTION	03J	LMA	22,500.00
2007	0129	23566	RENSELAER/CF-07-119/CONSTRUCTION	03J	LMA	22,500.00
2007	0129	23568	FULTON COUNTY/CF-07-118/CONSTRUCTION	03H	LMA	42,574.15
2007	0129	23568	FULTON COUNTY/CF-07-118/CONSTRUCTION	03H	LMA	253,844.17
2007	0129	23568	FULTON COUNTY/CF-07-118/CONSTRUCTION	03H	LMA	9,749.99
2007	0129	23619	PETERSBURG/CF-07-220/CONSTRUCTION	03J	LMA	46,356.42
2007	0129	23619	PETERSBURG/CF-07-220/CONSTRUCTION	03J	LMA	66,747.16
2007	0129	23619	PETERSBURG/CF-07-220/CONSTRUCTION	03J	LMA	25,879.67
2007	0129	23619	PETERSBURG/CF-07-220/CONSTRUCTION	03J	LMA	68,062.35
2007	0129	23619	PETERSBURG/CF-07-220/CONSTRUCTION	03J	LMA	65,744.17
2007	0129	23704	EDWARDSPORT/CF-07-111/CONSTRUCTION	03O	LMA	93,983.00
2007	0129	23704	EDWARDSPORT/CF-07-111/CONSTRUCTION	03O	LMA	44,425.00
2007	0129	23704	EDWARDSPORT/CF-07-111/CONSTRUCTION	03O	LMA	30,200.00
2007	0129	23704	EDWARDSPORT/CF-07-111/CONSTRUCTION	03O	LMA	40,005.00
2007	0129	23704	EDWARDSPORT/CF-07-111/CONSTRUCTION	03O	LMA	46,469.00
2007	0129	23796	STARKE COUNTY/PL-07-001/PLANNING	20	LMA	19,600.00
2007	0129	23796	STARKE COUNTY/PL-07-001/PLANNING	20	LMA	29,000.00
2007	0129	23797	LOGOOTE/CF-07-122/CONSTRUCTION	03I	LMA	66,031.84
2007	0129	23797	LOGOOTE/CF-07-122/CONSTRUCTION	03I	LMA	31,330.70
2007	0129	23797	LOGOOTE/CF-07-122/CONSTRUCTION	03I	LMA	148,664.10
2007	0129	23797	LOGOOTE/CF-07-122/CONSTRUCTION	03I	LMA	21,129.49
2007	0129	23797	LOGOOTE/CF-07-122/CONSTRUCTION	03I	LMA	125,491.06
2007	0129	23797	LOGOOTE/CF-07-122/CONSTRUCTION	03I	LMA	58,152.81
2007	0129	23850	BROOKVILLE/PL-07-005/PLANNING	20	LMA	20,000.00
2007	0129	23850	BROOKVILLE/PL-07-005/PLANNING	20	LMA	30,000.00
2007	0129	23882	WHEATFIELD/PL-07-002/PLANNING	20	LMA	26,460.00
2007	0129	23882	WHEATFIELD/PL-07-002/PLANNING	20	LMA	17,640.00
2007	0129	24025	WINSLOW/PL-07-004/PLANNING	20	LMA	29,430.00
2007	0129	24025	WINSLOW/PL-07-004/PLANNING	20	LMA	19,620.00
2007	0129	24026	FORT BRANCH/CF-07-104/CONSTRUCTION	03J	LMA	97,006.36
2007	0129	24026	FORT BRANCH/CF-07-104/CONSTRUCTION	03J	LMA	144,880.70
2007	0129	24026	FORT BRANCH/CF-07-104/CONSTRUCTION	03J	LMA	125,461.68
2007	0129	24026	FORT BRANCH/CF-07-104/CONSTRUCTION	03J	LMA	132,651.26

2007	0129	24070	WINAMAC/CF-07-219/CONSTRUCTION	03H	LMA	58,632.00
2007	0129	24070	WINAMAC/CF-07-219/CONSTRUCTION	03H	LMA	29,712.00
2007	0129	24070	WINAMAC/CF-07-219/CONSTRUCTION	03H	LMA	119,784.00
2007	0129	24070	WINAMAC/CF-07-219/CONSTRUCTION	03H	LMA	72,059.52
2007	0129	24070	WINAMAC/CF-07-219/CONSTRUCTION	03H	LMA	49,344.00
2007	0129	24070	WINAMAC/CF-07-219/CONSTRUCTION	03H	LMA	170,468.48
2007	0129	24071	KEWANNA/CF-07-204/CONSTRUCTION	03H	LMA	60,341.78
2007	0129	24071	KEWANNA/CF-07-204/CONSTRUCTION	03H	LMA	44,656.26
2007	0129	24071	KEWANNA/CF-07-204/CONSTRUCTION	03H	LMA	18,900.00
2007	0129	24071	KEWANNA/CF-07-204/CONSTRUCTION	03H	LMA	66,113.73
2007	0129	24071	KEWANNA/CF-07-204/CONSTRUCTION	03H	LMA	34,531.20
2007	0129	24071	KEWANNA/CF-07-204/CONSTRUCTION	03H	LMA	24,590.25
2007	0129	24071	KEWANNA/CF-07-204/CONSTRUCTION	03H	LMA	74,046.09
2007	0129	24121	WASHINGTON COUNTY/CF-07-208/CONSTRUCTION	03J	LMA	37,451.00
2007	0129	24121	WASHINGTON COUNTY/CF-07-208/CONSTRUCTION	03J	LMA	124,888.32
2007	0129	24121	WASHINGTON COUNTY/CF-07-208/CONSTRUCTION	03J	LMA	102,098.12
2007	0129	24121	WASHINGTON COUNTY/CF-07-208/CONSTRUCTION	03J	LMA	80,143.72
2007	0129	24121	WASHINGTON COUNTY/CF-07-208/CONSTRUCTION	03J	LMA	15,352.32
2007	0129	24121	WASHINGTON COUNTY/CF-07-208/CONSTRUCTION	03J	LMA	40,930.26
2007	0129	24121	WASHINGTON COUNTY/CF-07-208/CONSTRUCTION	03J	LMA	60,774.86
2007	0129	24156	BRUCEVILLE/CF-07-213/CONSTRUCTION	03H	LMA	800.00
2007	0129	24156	BRUCEVILLE/CF-07-213/CONSTRUCTION	03H	LMA	30,286.00
2007	0129	24156	BRUCEVILLE/CF-07-213/CONSTRUCTION	03H	LMA	250,431.00
2007	0129	24156	BRUCEVILLE/CF-07-213/CONSTRUCTION	03H	LMA	48,011.00
2007	0129	24156	BRUCEVILLE/CF-07-213/CONSTRUCTION	03H	LMA	130,472.00
2007	0129	24197	LEESBURG/CF-07-202/CONSTRUCTION	03H	LMA	49,031.88
2007	0129	24197	LEESBURG/CF-07-202/CONSTRUCTION	03H	LMA	17,253.89
2007	0129	24197	LEESBURG/CF-07-202/CONSTRUCTION	03H	LMA	246,415.69
2007	0129	24197	LEESBURG/CF-07-202/CONSTRUCTION	03H	LMA	25,849.69
2007	0129	24197	LEESBURG/CF-07-202/CONSTRUCTION	03H	LMA	6,237.73
2007	0129	24197	LEESBURG/CF-07-202/CONSTRUCTION	03H	LMA	121,801.70
2007	0129	24197	LEESBURG/CF-07-202/CONSTRUCTION	03H	LMA	8,024.84
2007	0129	24197	LEESBURG/CF-07-202/CONSTRUCTION	03H	LMA	25,384.58
2007	0129	24291	MT. VERNON/PL-07-003/PLANNING	20	LMA	19,400.00
2007	0129	24291	MT. VERNON/PL-07-003/PLANNING	20	LMA	29,100.00
2007	0129	24367	ELWOOD/CF-07-226/CONSTRUCTION	03H	LMA	9,725.00
2007	0129	24367	ELWOOD/CF-07-226/CONSTRUCTION	03H	LMA	164,214.00
2007	0129	24367	ELWOOD/CF-07-226/CONSTRUCTION	03H	LMA	81,016.00
2007	0129	24367	ELWOOD/CF-07-226/CONSTRUCTION	03H	LMA	33,280.00
2007	0129	24367	ELWOOD/CF-07-226/CONSTRUCTION	03H	LMA	23,991.00
2007	0129	24367	ELWOOD/CF-07-226/CONSTRUCTION	03H	LMA	23,477.00
2007	0129	24367	ELWOOD/CF-07-226/CONSTRUCTION	03H	LMA	15,600.00
2007	0129	24384	ENGLISH/CF-07-207/CONSTRUCTION	03J	LMA	125,855.18
2007	0129	24384	ENGLISH/CF-07-207/CONSTRUCTION	03J	LMA	75,212.93
2007	0129	24384	ENGLISH/CF-07-207/CONSTRUCTION	03J	LMA	73,666.56
2007	0129	24384	ENGLISH/CF-07-207/CONSTRUCTION	03J	LMA	79,543.03
2007	0129	24385	MARENGO/CF-07-210/CONSTRUCTION	03H	LMA	10,518.42
2007	0129	24385	MARENGO/CF-07-210/CONSTRUCTION	03H	LMA	54,550.89
2007	0129	24385	MARENGO/CF-07-210/CONSTRUCTION	03H	LMA	146,029.48
2007	0129	24385	MARENGO/CF-07-210/CONSTRUCTION	03H	LMA	98,426.90
2007	0129	24385	MARENGO/CF-07-210/CONSTRUCTION	03H	LMA	84,487.10
2007	0129	24385	MARENGO/CF-07-210/CONSTRUCTION	03H	LMA	14,019.49

2007	0129	24386	CHRISNEY/CF-07-203/CONSTRUCTION	03	LMA	109,426.20
2007	0129	24386	CHRISNEY/CF-07-203/CONSTRUCTION	03	LMA	62,950.72
2007	0129	24386	CHRISNEY/CF-07-203/CONSTRUCTION	03	LMA	83,292.86
2007	0129	24386	CHRISNEY/CF-07-203/CONSTRUCTION	03	LMA	73,745.01
2007	0129	24386	CHRISNEY/CF-07-203/CONSTRUCTION	03	LMA	117,585.21
2007	0129	24387	MARTINSVILLE/PL-07-006/PLANNING	20	LMA	29,700.00
2007	0129	24387	MARTINSVILLE/PL-07-006/PLANNING	20	LMA	19,800.00
2007	0129	24388	JAY COUNTY/CF-07-209/CONSTRUCTION	030	LMA	116,424.88
2007	0129	24388	JAY COUNTY/CF-07-209/CONSTRUCTION	030	LMA	160,394.64
2007	0129	24388	JAY COUNTY/CF-07-209/CONSTRUCTION	030	LMA	146,143.16
2007	0129	24388	JAY COUNTY/CF-07-209/CONSTRUCTION	030	LMA	56,367.36
2007	0129	24388	JAY COUNTY/CF-07-209/CONSTRUCTION	030	LMA	9,660.84
2007	0129	24389	DILLSBORO/CF-07-212/CONSTRUCTION	03I	LMA	111,912.00
2007	0129	24389	DILLSBORO/CF-07-212/CONSTRUCTION	03I	LMA	108,548.00
2007	0129	24389	DILLSBORO/CF-07-212/CONSTRUCTION	03I	LMA	159,186.00
2007	0129	24389	DILLSBORO/CF-07-212/CONSTRUCTION	03I	LMA	67,049.00
2007	0129	24450	RIDGEVILLE/CF-07-102/CONSTRUCTION	03H	LMA	179,698.80
2007	0129	24450	RIDGEVILLE/CF-07-102/CONSTRUCTION	03H	LMA	320,301.20
2007	0129	24450	RIDGEVILLE/CF-07-102/CONSTRUCTION	03H	LMA	25,000.00
2007	0129	24453	CROMWELL/CF-07-205/CONSTRUCTION	03J	LMA	283,908.86
2007	0129	24453	CROMWELL/CF-07-205/CONSTRUCTION	03J	LMA	166,331.14
2007	0129	24454	MULBERRY/CF-07-215/FIRE TRUCK	030	LMA	67,000.00
2007	0129	24454	MULBERRY/CF-07-215/FIRE TRUCK	030	LMA	78,000.00
2007	0129	24487	ADVANCE/CF-07-216/CONSTRUCTION	03J	LMA	5,000.00
2007	0129	24487	ADVANCE/CF-07-216/CONSTRUCTION	03J	LMA	149,075.00
2007	0129	24487	ADVANCE/CF-07-216/CONSTRUCTION	03J	LMA	72,744.00
2007	0129	24487	ADVANCE/CF-07-216/CONSTRUCTION	03J	LMA	35,600.00
2007	0129	24487	ADVANCE/CF-07-216/CONSTRUCTION	03J	LMA	2,500.00
2007	0129	24487	ADVANCE/CF-07-216/CONSTRUCTION	03J	LMA	104,200.00
2007	0129	24487	ADVANCE/CF-07-216/CONSTRUCTION	03J	LMA	50,600.00
2007	0129	24487	ADVANCE/CF-07-216/CONSTRUCTION	03J	LMA	80,281.00
2007	0129	24499	CULVER/PL-07-007/PLANNING	20	LMA	16,000.00
2007	0129	24499	CULVER/PL-07-007/PLANNING	20	LMA	24,000.00
2007	0129	24500	BUTLER/CF-07-201/CONSTRUCTION	03	LMA	136,646.00
2007	0129	24500	BUTLER/CF-07-201/CONSTRUCTION	03	LMA	42,716.00
2007	0129	24500	BUTLER/CF-07-201/CONSTRUCTION	03	LMA	40,000.00
2007	0129	24500	BUTLER/CF-07-201/CONSTRUCTION	03	LMA	85,897.00
2007	0129	24500	BUTLER/CF-07-201/CONSTRUCTION	03	LMA	78,544.00
2007	0129	24500	BUTLER/CF-07-201/CONSTRUCTION	03	LMA	115,493.96
2007	0129	24501	JASPER COUNTY/CF-07-218/CONSTRUCTION	03B	LMC	15,798.22
2007	0129	24501	JASPER COUNTY/CF-07-218/CONSTRUCTION	03B	LMC	59,936.79
2007	0129	24501	JASPER COUNTY/CF-07-218/CONSTRUCTION	03B	LMC	33,615.00
2007	0129	24501	JASPER COUNTY/CF-07-218/CONSTRUCTION	03B	LMC	35,107.34
2007	0129	24501	JASPER COUNTY/CF-07-218/CONSTRUCTION	03B	LMC	24,517.37
2007	0129	24501	JASPER COUNTY/CF-07-218/CONSTRUCTION	03B	LMC	95,765.40
2007	0129	24501	JASPER COUNTY/CF-07-218/CONSTRUCTION	03B	LMC	67,538.47
2007	0129	24501	JASPER COUNTY/CF-07-218/CONSTRUCTION	03B	LMC	80,928.41
2007	0129	24502	NORTH JUDSON/CF-07-225/CONSTRUCTION	030	LMA	29,456.15
2007	0129	24502	NORTH JUDSON/CF-07-225/CONSTRUCTION	030	LMA	8,244.04
2007	0129	24502	NORTH JUDSON/CF-07-225/CONSTRUCTION	030	LMA	39,140.00
2007	0129	24502	NORTH JUDSON/CF-07-225/CONSTRUCTION	030	LMA	109,176.20
2007	0129	24502	NORTH JUDSON/CF-07-225/CONSTRUCTION	030	LMA	13,500.00

2007	0129	24538	RANDOLPH COUNTY/PI-05-002/WATER	03J	LMJ	57,649.00
2007	0129	24539	RANDOLPH COUNTY/PI-05-002/STREETS	03K	LMJ	82,351.00
2007	0129	24575	KENTLAND/CF-07-206/LIBRARY	03	LMA	23,125.13
2007	0129	24575	KENTLAND/CF-07-206/LIBRARY	03	LMA	72,937.50
2007	0129	24575	KENTLAND/CF-07-206/LIBRARY	03	LMA	134,729.10
2007	0129	24575	KENTLAND/CF-07-206/LIBRARY	03	LMA	65,258.85
2007	0129	24575	KENTLAND/CF-07-206/LIBRARY	03	LMA	34,755.00
2007	0129	24575	KENTLAND/CF-07-206/LIBRARY	03	LMA	31,125.00
2007	0129	24575	KENTLAND/CF-07-206/LIBRARY	03	LMA	55,873.92
2007	0129	24578	GREENSBURG/MP-07-001/MICROENTERPRISE	18C	LMC	15,400.00
2007	0129	24581	SEYMOUR/MP-07-002/MICROENTERPRISE	18C	LMC	15,400.00
2007	0129	24581	SEYMOUR/MP-07-002/MICROENTERPRISE	18C	LMC	21,250.00
2007	0129	24583	CARBON/CF-07-211/CONSTRUCTION	03I	LMA	41,090.30
2007	0129	24583	CARBON/CF-07-211/CONSTRUCTION	03I	LMA	177,395.10
2007	0129	24583	CARBON/CF-07-211/CONSTRUCTION	03I	LMA	191,295.14
2007	0129	24584	GRANT COUNTY/MP-07-003/MICROENTERPRISE	18C	LMC	10,000.00
2007	0129	24584	GRANT COUNTY/MP-07-003/MICROENTERPRISE	18C	LMC	43,660.00
2007	0129	24610	COLFAX/CF-07-224/CONSTRUCTION	03H	LMA	30,495.00
2007	0129	24610	COLFAX/CF-07-224/CONSTRUCTION	03H	LMA	55,397.35
2007	0129	24610	COLFAX/CF-07-224/CONSTRUCTION	03H	LMA	82,436.93
2007	0129	24610	COLFAX/CF-07-224/CONSTRUCTION	03H	LMA	557.02
2007	0129	24610	COLFAX/CF-07-224/CONSTRUCTION	03H	LMA	106,575.75
2007	0129	24610	COLFAX/CF-07-224/CONSTRUCTION	03H	LMA	197,773.28
2007	0129	24610	COLFAX/CF-07-224/CONSTRUCTION	03H	LMA	26,764.67
2007	0129	24839	ALLEN COUNTY/CF-07-301/CONSTRUCTION	03H	LMA	74,063.07
2007	0129	24839	ALLEN COUNTY/CF-07-301/CONSTRUCTION	03H	LMA	4,858.25
2007	0129	24839	ALLEN COUNTY/CF-07-301/CONSTRUCTION	03H	LMA	59,433.00
2007	0129	24867	ALBION/CF-07-302/CONSTRUCTION	03J	LMA	83,169.11
2007	0129	24867	ALBION/CF-07-302/CONSTRUCTION	03J	LMA	19,599.36
2007	0129	24867	ALBION/CF-07-302/CONSTRUCTION	03J	LMA	132,121.41
2007	0129	24867	ALBION/CF-07-302/CONSTRUCTION	03J	LMA	90,131.75
2007	0129	24867	ALBION/CF-07-302/CONSTRUCTION	03J	LMA	70,867.75
2007	0129	24868	BURNETTSVILLE/CF-07-304/CONSTRUCTION	03I	LMA	63,147.20
2007	0129	24868	BURNETTSVILLE/CF-07-304/CONSTRUCTION	03I	LMA	59,903.35
2007	0129	24868	BURNETTSVILLE/CF-07-304/CONSTRUCTION	03I	LMA	69,457.27
2007	0129	24868	BURNETTSVILLE/CF-07-304/CONSTRUCTION	03I	LMA	119,511.51
2007	0129	24871	BATESVILLE/MP-07-004/MICROENTERPRISE	18C	LMC	500.00
2007	0129	24883	WEST TERRE HAUTE/CF-07-305/DRAINAGE	03I	LMA	17,894.99
2007	0129	24883	WEST TERRE HAUTE/CF-07-305/DRAINAGE	03I	LMA	27,216.70
2007	0129	24883	WEST TERRE HAUTE/CF-07-305/DRAINAGE	03I	LMA	49,926.89
2007	0129	24907	MONROEVILLE/CF-07-306/SEWER	03J	LMA	127,866.86
2007	0129	24908	MONROEVILLE/CF-07-306/DRAINAGE	03I	LMA	13,170.00
2007	0129	24928	UNION CITY/PI-07-001/CONSTRUCTION	03I	LMA	149,682.00
2007	0129	25029	REDKEY/CF-07-303/CONSTRUCTION	03J	LMA	302,142.00
2007	0130	23123	HD-007-001/DUGGER/REHAB & LEAD TESTING	14A	LMH	6,385.40
2007	0130	23123	HD-007-001/DUGGER/REHAB & LEAD TESTING	14A	LMH	32,344.50
2007	0130	23123	HD-007-001/DUGGER/REHAB & LEAD TESTING	14A	LMH	54,076.70
2007	0130	23123	HD-007-001/DUGGER/REHAB & LEAD TESTING	14A	LMH	5,437.25
2007	0130	23123	HD-007-001/DUGGER/REHAB & LEAD TESTING	14A	LMH	14,763.60
2007	0130	23123	HD-007-001/DUGGER/REHAB & LEAD TESTING	14A	LMH	4,700.00
2007	0130	23123	HD-007-001/DUGGER/REHAB & LEAD TESTING	14A	LMH	1,995.30
2007	0130	23128	HD-007-002/WILKINSON/PD-LEAD-REHAB	14A	LMH	22,227.54

2007	0130	23128	HD-007-002/WILKINSON/PD-LEAD-REHAB	14A	LMH	9,005.82
2007	0130	23128	HD-007-002/WILKINSON/PD-LEAD-REHAB	14A	LMH	3,725.25
2007	0130	23128	HD-007-002/WILKINSON/PD-LEAD-REHAB	14A	LMH	6,302.27
2007	0130	23128	HD-007-002/WILKINSON/PD-LEAD-REHAB	14A	LMH	51,365.23
2007	0130	23128	HD-007-002/WILKINSON/PD-LEAD-REHAB	14A	LMH	27,622.89
2007	0130	23128	HD-007-002/WILKINSON/PD-LEAD-REHAB	14A	LMH	7,773.67
2007	0130	23131	HD-007-003/CAMDEN/PD-LEAD-REHAB	14A	LMH	13,791.00
2007	0130	23131	HD-007-003/CAMDEN/PD-LEAD-REHAB	14A	LMH	31,658.88
2007	0130	23131	HD-007-003/CAMDEN/PD-LEAD-REHAB	14A	LMH	34,287.74
2007	0130	23131	HD-007-003/CAMDEN/PD-LEAD-REHAB	14A	LMH	14,280.10
2007	0130	23131	HD-007-003/CAMDEN/PD-LEAD-REHAB	14A	LMH	7,891.64
2007	0130	23131	HD-007-003/CAMDEN/PD-LEAD-REHAB	14A	LMH	55,031.79
2007	0130	23131	HD-007-003/CAMDEN/PD-LEAD-REHAB	14A	LMH	14,057.10
2007	0130	23131	HD-007-003/CAMDEN/PD-LEAD-REHAB	14A	LMH	10,429.25
2007	0130	23134	HD-007-004/CHESTERFIELD/PD-LEAD-REHAB	14A	LMH	11,932.26
2007	0130	23134	HD-007-004/CHESTERFIELD/PD-LEAD-REHAB	14A	LMH	16,035.00
2007	0130	23134	HD-007-004/CHESTERFIELD/PD-LEAD-REHAB	14A	LMH	11,137.56
2007	0130	23134	HD-007-004/CHESTERFIELD/PD-LEAD-REHAB	14A	LMH	22,837.00
2007	0130	23134	HD-007-004/CHESTERFIELD/PD-LEAD-REHAB	14A	LMH	10,086.28
2007	0130	23134	HD-007-004/CHESTERFIELD/PD-LEAD-REHAB	14A	LMH	6,321.00
2007	0130	23134	HD-007-004/CHESTERFIELD/PD-LEAD-REHAB	14A	LMH	8,821.00
2007	0130	23134	HD-007-004/CHESTERFIELD/PD-LEAD-REHAB	14A	LMH	26,711.50
2007	0130	23134	HD-007-004/CHESTERFIELD/PD-LEAD-REHAB	14A	LMH	65,106.40
2007	0130	23134	HD-007-004/CHESTERFIELD/PD-LEAD-REHAB	14A	LMH	17,367.00
2007	0130	23134	HD-007-004/CHESTERFIELD/PD-LEAD-REHAB	14A	LMH	475.00
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	6,616.00
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	7,506.00
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	13,430.89
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	1,150.00
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	6,476.00
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	4,470.00
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	9,532.35
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	3,360.00
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	13,226.00
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	5,670.00
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	16,160.00
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	11,776.00
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	8,832.00
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	6,221.00
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	11,146.80
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	4,875.00
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	11,401.00
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	8,523.83
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	5,250.00
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	1,400.29
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	1,150.00
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	1,500.00
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	3,350.00
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	13,099.56
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	400.00
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	7,450.39
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	3,850.00

2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	8,065.77
2007	0130	23139	HD-007-006/TELL CITY/ REHAB & PD	14A	LMH	24,079.06
2007	0130	23139	HD-007-006/TELL CITY/ REHAB & PD	14A	LMH	1,789.80
2007	0130	23139	HD-007-006/TELL CITY/ REHAB & PD	14A	LMH	38,649.91
2007	0130	23139	HD-007-006/TELL CITY/ REHAB & PD	14A	LMH	5,000.00
2007	0130	23139	HD-007-006/TELL CITY/ REHAB & PD	14A	LMH	13,349.30
2007	0130	23139	HD-007-006/TELL CITY/ REHAB & PD	14A	LMH	49,363.20
2007	0130	23139	HD-007-006/TELL CITY/ REHAB & PD	14A	LMH	4,817.00
2007	0130	23139	HD-007-006/TELL CITY/ REHAB & PD	14A	LMH	19,842.03
2007	0130	23142	HD-007-007/SYRACUSE/PD-LEAD-REHAB-RELOC	14A	LMH	13,521.37
2007	0130	23142	HD-007-007/SYRACUSE/PD-LEAD-REHAB-RELOC	14A	LMH	1,416.16
2007	0130	23142	HD-007-007/SYRACUSE/PD-LEAD-REHAB-RELOC	14A	LMH	4,662.98
2007	0130	23142	HD-007-007/SYRACUSE/PD-LEAD-REHAB-RELOC	14A	LMH	19,475.27
2007	0130	23145	HD-007-008/UNION CITY/PD-LEAD-REHAB	14A	LMH	8,573.44
2007	0130	23145	HD-007-008/UNION CITY/PD-LEAD-REHAB	14A	LMH	1,225.00
2007	0130	23145	HD-007-008/UNION CITY/PD-LEAD-REHAB	14A	LMH	6,061.80
2007	0130	23145	HD-007-008/UNION CITY/PD-LEAD-REHAB	14A	LMH	14,610.65
2007	0130	23145	HD-007-008/UNION CITY/PD-LEAD-REHAB	14A	LMH	15,376.65
2007	0130	23145	HD-007-008/UNION CITY/PD-LEAD-REHAB	14A	LMH	21,803.71
2007	0130	23145	HD-007-008/UNION CITY/PD-LEAD-REHAB	14A	LMH	19,237.00
2007	0130	23148	HD-007-009/JASONVILLE/PD-LEAD-REHAB-RELO	14A	LMH	548.64
2007	0130	23148	HD-007-009/JASONVILLE/PD-LEAD-REHAB-RELO	14A	LMH	7,625.00
2007	0130	23148	HD-007-009/JASONVILLE/PD-LEAD-REHAB-RELO	14A	LMH	8,932.42
2007	0130	23148	HD-007-009/JASONVILLE/PD-LEAD-REHAB-RELO	14A	LMH	10,838.00
2007	0130	23148	HD-007-009/JASONVILLE/PD-LEAD-REHAB-RELO	14A	LMH	18,073.00
2007	0130	23148	HD-007-009/JASONVILLE/PD-LEAD-REHAB-RELO	14A	LMH	5,275.00
2007	0130	23148	HD-007-009/JASONVILLE/PD-LEAD-REHAB-RELO	14A	LMH	15,408.93
2007	0130	23148	HD-007-009/JASONVILLE/PD-LEAD-REHAB-RELO	14A	LMH	4,043.00
2007	0130	23148	HD-007-009/JASONVILLE/PD-LEAD-REHAB-RELO	14A	LMH	13,120.00
2007	0130	23148	HD-007-009/JASONVILLE/PD-LEAD-REHAB-RELO	14A	LMH	1,925.00
2007	0130	23148	HD-007-009/JASONVILLE/PD-LEAD-REHAB-RELO	14A	LMH	7,065.00
2007	0130	23148	HD-007-009/JASONVILLE/PD-LEAD-REHAB-RELO	14A	LMH	5,116.00
2007	0130	23148	HD-007-009/JASONVILLE/PD-LEAD-REHAB-RELO	14A	LMH	12,678.00
2007	0130	23148	HD-007-009/JASONVILLE/PD-LEAD-REHAB-RELO	14A	LMH	1,585.00
2007	0130	23148	HD-007-009/JASONVILLE/PD-LEAD-REHAB-RELO	14A	LMH	7,488.00
2007	0130	23148	HD-007-009/JASONVILLE/PD-LEAD-REHAB-RELO	14A	LMH	320.00
2007	0130	23148	HD-007-009/JASONVILLE/PD-LEAD-REHAB-RELO	14A	LMH	7,979.93
2007	0130	23148	HD-007-009/JASONVILLE/PD-LEAD-REHAB-RELO	14A	LMH	5,729.49
2007	0130	23151	HD-007-010/CENTERVILLE/PD-LEAD-REHAB	14A	LMH	4,301.16
2007	0130	23151	HD-007-010/CENTERVILLE/PD-LEAD-REHAB	14A	LMH	10,346.00
2007	0130	23154	HD-007-012/RUSHVILLE/PD-REHAB-RELOCATION	14A	LMH	12,997.50
2007	0130	23154	HD-007-012/RUSHVILLE/PD-REHAB-RELOCATION	14A	LMH	12,237.50
2007	0130	23154	HD-007-012/RUSHVILLE/PD-REHAB-RELOCATION	14A	LMH	22,620.00
2007	0130	23154	HD-007-012/RUSHVILLE/PD-REHAB-RELOCATION	14A	LMH	1,232.50
2007	0130	23154	HD-007-012/RUSHVILLE/PD-REHAB-RELOCATION	14A	LMH	3,978.50
2007	0130	23154	HD-007-012/RUSHVILLE/PD-REHAB-RELOCATION	14A	LMH	11,242.50
2007	0130	23154	HD-007-012/RUSHVILLE/PD-REHAB-RELOCATION	14A	LMH	14,935.00
2007	0130	23154	HD-007-012/RUSHVILLE/PD-REHAB-RELOCATION	14A	LMH	1,427.50
2007	0130	23154	HD-007-012/RUSHVILLE/PD-REHAB-RELOCATION	14A	LMH	8,205.00
2007	0130	23154	HD-007-012/RUSHVILLE/PD-REHAB-RELOCATION	14A	LMH	1,247.50
2007	0130	23154	HD-007-012/RUSHVILLE/PD-REHAB-RELOCATION	14A	LMH	11,926.50
2007	0130	23154	HD-007-012/RUSHVILLE/PD-REHAB-RELOCATION	14A	LMH	213.00

2007	0130	23154	HD-007-012/RUSHVILLE/PD-REHAB-RELOCATION	14A	LMH	27,465.00
2007	0130	23154	HD-007-012/RUSHVILLE/PD-REHAB-RELOCATION	14A	LMH	1,357.00
2007	0130	23345	HD-007-011-MSFWH-N/C- NOBLE COUNTY	03	LMC	4,299.95
2007	0130	23345	HD-007-011-MSFWH-N/C- NOBLE COUNTY	03	LMC	9,999.95
2007	0130	23345	HD-007-011-MSFWH-N/C- NOBLE COUNTY	03	LMC	8,599.90
2007	0130	23345	HD-007-011-MSFWH-N/C- NOBLE COUNTY	03	LMC	17,199.80
2007	0130	23345	HD-007-011-MSFWH-N/C- NOBLE COUNTY	03	LMC	25,799.70
2007	0130	23345	HD-007-011-MSFWH-N/C- NOBLE COUNTY	03	LMC	9,149.90
2007	0130	23487	HD-007-021/BICKNELL/REHAB-PD-LEAD-RELOC	14A	LMH	4,947.26
2007	0130	23487	HD-007-021/BICKNELL/REHAB-PD-LEAD-RELOC	14A	LMH	13,822.66
2007	0130	23487	HD-007-021/BICKNELL/REHAB-PD-LEAD-RELOC	14A	LMH	39,349.50
2007	0130	23487	HD-007-021/BICKNELL/REHAB-PD-LEAD-RELOC	14A	LMH	17,370.00
2007	0130	23487	HD-007-021/BICKNELL/REHAB-PD-LEAD-RELOC	14A	LMH	7,190.00
2007	0130	23487	HD-007-021/BICKNELL/REHAB-PD-LEAD-RELOC	14A	LMH	16,819.50
2007	0130	23487	HD-007-021/BICKNELL/REHAB-PD-LEAD-RELOC	14A	LMH	4,405.00
2007	0130	23487	HD-007-021/BICKNELL/REHAB-PD-LEAD-RELOC	14A	LMH	1,476.29
2007	0130	23507	HD-007-015/GREENFIELD/PD-LEAD-REHAB	14A	LMH	7,255.50
2007	0130	23507	HD-007-015/GREENFIELD/PD-LEAD-REHAB	14A	LMH	9,693.18
2007	0130	23507	HD-007-015/GREENFIELD/PD-LEAD-REHAB	14A	LMH	28,200.66
2007	0130	23507	HD-007-015/GREENFIELD/PD-LEAD-REHAB	14A	LMH	28,788.92
2007	0130	23507	HD-007-015/GREENFIELD/PD-LEAD-REHAB	14A	LMH	52,727.50
2007	0130	23507	HD-007-015/GREENFIELD/PD-LEAD-REHAB	14A	LMH	17,575.00
2007	0130	23510	HD-007-018/SYRACUSE/REHAB-PD-LEAD-RELOC	14A	LMH	18,806.42
2007	0130	23513	HD-007-023/BLOOMFIELD/REHAB-PD-LEAD-RELO	14A	LMH	1,485.00
2007	0130	23513	HD-007-023/BLOOMFIELD/REHAB-PD-LEAD-RELO	14A	LMH	5,020.99
2007	0130	23513	HD-007-023/BLOOMFIELD/REHAB-PD-LEAD-RELO	14A	LMH	1,282.00
2007	0130	23513	HD-007-023/BLOOMFIELD/REHAB-PD-LEAD-RELO	14A	LMH	1,775.00
2007	0130	23513	HD-007-023/BLOOMFIELD/REHAB-PD-LEAD-RELO	14A	LMH	1,350.00
2007	0130	23513	HD-007-023/BLOOMFIELD/REHAB-PD-LEAD-RELO	14A	LMH	900.00
2007	0130	23550	HD-007-027/HAGERSTOWN/PD-LEAD-REHAB	14A	LMH	4,725.00
2007	0130	23550	HD-007-027/HAGERSTOWN/PD-LEAD-REHAB	14A	LMH	24,221.00
2007	0130	23550	HD-007-027/HAGERSTOWN/PD-LEAD-REHAB	14A	LMH	22,609.00
2007	0130	23550	HD-007-027/HAGERSTOWN/PD-LEAD-REHAB	14A	LMH	40,528.00
2007	0130	23550	HD-007-027/HAGERSTOWN/PD-LEAD-REHAB	14A	LMH	34,317.00
2007	0130	23553	HD-007-024/PERRY/PD-LEAD-REHAB	14A	LMH	8,237.00
2007	0130	23553	HD-007-024/PERRY/PD-LEAD-REHAB	14A	LMH	5,923.00
2007	0130	23553	HD-007-024/PERRY/PD-LEAD-REHAB	14A	LMH	44,790.00
2007	0130	23553	HD-007-024/PERRY/PD-LEAD-REHAB	14A	LMH	16,958.00
2007	0130	23553	HD-007-024/PERRY/PD-LEAD-REHAB	14A	LMH	18,261.42
2007	0130	23553	HD-007-024/PERRY/PD-LEAD-REHAB	14A	LMH	2,430.76
2007	0130	23553	HD-007-024/PERRY/PD-LEAD-REHAB	14A	LMH	10,001.46
2007	0130	23553	HD-007-024/PERRY/PD-LEAD-REHAB	14A	LMH	6,318.00
2007	0130	23553	HD-007-024/PERRY/PD-LEAD-REHAB	14A	LMH	4,852.00
2007	0130	23605	HD-007-014/MSFWH-N/C-PD TOWN OF GENEVA	03	LMC	70,189.00
2007	0130	23605	HD-007-014/MSFWH-N/C-PD TOWN OF GENEVA	03	LMC	50,603.00
2007	0130	23666	HD-007-019/LYONS/PD-LEAD-REHAB	14A	LMH	47,605.00
2007	0130	23666	HD-007-019/LYONS/PD-LEAD-REHAB	14A	LMH	21,510.00
2007	0130	23666	HD-007-019/LYONS/PD-LEAD-REHAB	14A	LMH	52,741.00
2007	0130	23666	HD-007-019/LYONS/PD-LEAD-REHAB	14A	LMH	3,444.00
2007	0130	23726	HD-007-029/HARRISON/ACQ-NC-PROGDEL	03	LMH	98,642.80
2007	0130	23726	HD-007-029/HARRISON/ACQ-NC-PROGDEL	03	LMH	48,001.66
2007	0130	23733	HD-007-017/LOGANSPORT/PD-LEAD-REHAB	14A	LMH	11,077.93

2007	0130	23733	HD-007-017/LOGANSPO/PT-LEAD-REHAB	14A	LMH	28,600.00
2007	0130	23743	HD-007-020/BROWN/PD-LEAD-REHAB-RELOC	14A	LMH	1,437.60
2007	0130	23743	HD-007-020/BROWN/PD-LEAD-REHAB-RELOC	14A	LMH	26,500.00
2007	0130	23743	HD-007-020/BROWN/PD-LEAD-REHAB-RELOC	14A	LMH	18,500.00
2007	0130	23743	HD-007-020/BROWN/PD-LEAD-REHAB-RELOC	14A	LMH	350.00
2007	0130	23743	HD-007-020/BROWN/PD-LEAD-REHAB-RELOC	14A	LMH	24,088.65
2007	0130	23743	HD-007-020/BROWN/PD-LEAD-REHAB-RELOC	14A	LMH	800.08
2007	0130	23743	HD-007-020/BROWN/PD-LEAD-REHAB-RELOC	14A	LMH	12,705.00
2007	0130	23743	HD-007-020/BROWN/PD-LEAD-REHAB-RELOC	14A	LMH	4,600.00
2007	0130	23743	HD-007-020/BROWN/PD-LEAD-REHAB-RELOC	14A	LMH	22,200.67
2007	0130	23746	HD-007-025/DEARBORN/PD-LEAD-REHAB	14A	LMH	4,205.19
2007	0130	23746	HD-007-025/DEARBORN/PD-LEAD-REHAB	14A	LMH	8,264.84
2007	0130	23795	HD-007-026/EDWARDSPO/PT-LEAD-REHAB-REL	14A	LMH	2,628.00
2007	0130	23795	HD-007-026/EDWARDSPO/PT-LEAD-REHAB-REL	14A	LMH	2,040.00
2007	0130	23795	HD-007-026/EDWARDSPO/PT-LEAD-REHAB-REL	14A	LMH	1,300.00
2007	0130	23795	HD-007-026/EDWARDSPO/PT-LEAD-REHAB-REL	14A	LMH	1,616.64
2007	0130	23795	HD-007-026/EDWARDSPO/PT-LEAD-REHAB-REL	14A	LMH	1,750.00
2007	0130	23795	HD-007-026/EDWARDSPO/PT-LEAD-REHAB-REL	14A	LMH	14,043.08
2007	0130	23795	HD-007-026/EDWARDSPO/PT-LEAD-REHAB-REL	14A	LMH	6,650.00
2007	0130	23825	HD-007-028/RUSHVILLE/PROGDEL	14A	LMH	3,609.09
2007	0130	23825	HD-007-028/RUSHVILLE/PROGDEL	14A	LMH	1,020.00
2008	0105	24364	HD-007-007/SYRACUSE/PD-LEAD-REHAB-RELOC	14A	LMH	250.00
2008	0105	24365	HD-007-028/RUSHVILLE/PD & REHAB	14A	LMH	14,759.82
2008	0105	24646	TELL CITY/HD-008-002/REHAB & PROGDEL	14A	LMH	9,074.73
2008	0105	24646	TELL CITY/HD-008-002/REHAB & PROGDEL	14A	LMH	12,900.00
2008	0105	24646	TELL CITY/HD-008-002/REHAB & PROGDEL	14A	LMH	6,100.00
2008	0105	24649	SEYMOUR/HD-008-007/PD-LEAD-REHAB-RELOC	14A	LMH	14,500.00
2008	0105	24649	SEYMOUR/HD-008-007/PD-LEAD-REHAB-RELOC	14A	LMH	13,873.26
2008	0105	24649	SEYMOUR/HD-008-007/PD-LEAD-REHAB-RELOC	14A	LMH	13,294.00
2008	0105	24667	NORTH VERNON/HD-008-010/PD-LEAD-REHAB-RE	14A	LMH	26,100.00
2008	0105	24667	NORTH VERNON/HD-008-010/PD-LEAD-REHAB-RE	14A	LMH	25,925.00
2008	0105	24673	WAYNE/HD-008-004/REHAB-PD-LEAD	14A	LMH	6,539.67
2008	0105	24673	WAYNE/HD-008-004/REHAB-PD-LEAD	14A	LMH	15,315.37
2008	0105	24673	WAYNE/HD-008-004/REHAB-PD-LEAD	14A	LMH	6,301.89
2008	0105	24673	WAYNE/HD-008-004/REHAB-PD-LEAD	14A	LMH	7,421.93
2008	0105	24673	WAYNE/HD-008-004/REHAB-PD-LEAD	14A	LMH	71,663.09
2008	0105	24673	WAYNE/HD-008-004/REHAB-PD-LEAD	14A	LMH	15,233.75
2008	0105	24673	WAYNE/HD-008-004/REHAB-PD-LEAD	14A	LMH	25,860.04
2008	0105	24673	WAYNE/HD-008-004/REHAB-PD-LEAD	14A	LMH	19,365.26
2008	0105	24677	CONNERSVILLE/HD-008-001/REHAB-PD-LEAD	14A	LMH	25,275.00
2008	0105	24685	ORANGE COUNTY/HD-008-006/REHAB-PD-LEAD	14A	LMH	9,135.00
2008	0105	24685	ORANGE COUNTY/HD-008-006/REHAB-PD-LEAD	14A	LMH	3,670.00
2008	0105	24685	ORANGE COUNTY/HD-008-006/REHAB-PD-LEAD	14A	LMH	13,365.00
2008	0105	24688	NEW CASTLE/HD-008-008/REHAB-PD-LEAD	14A	LMH	48,305.25
2008	0105	24688	NEW CASTLE/HD-008-008/REHAB-PD-LEAD	14A	LMH	12,827.50
2008	0105	24688	NEW CASTLE/HD-008-008/REHAB-PD-LEAD	14A	LMH	28,483.00
2008	0105	24701	CITY OF ANGOLA/HD-008-011/REHAB-LEAD	14A	LMH	8,615.00
2008	0105	24701	CITY OF ANGOLA/HD-008-011/REHAB-LEAD	14A	LMH	6,582.00
2008	0105	24704	CITY OF HARTFORD/HD-008-012/REHAB-PD	14A	LMH	9,757.00
2008	0105	24704	CITY OF HARTFORD/HD-008-012/REHAB-PD	14A	LMH	16,450.00
2008	0105	24704	CITY OF HARTFORD/HD-008-012/REHAB-PD	14A	LMH	12,900.00
2008	0105	24716	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	1,000.00

2008	0105	24716	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	9,911.00
2008	0105	24716	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	9,299.00
2008	0105	24716	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	3,543.00
2008	0105	24716	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	4,475.00
2008	0105	24721	SULLIVAN/HD-008-015/REHAB-PD-LEAD	14A	LMH	37,320.60
2008	0105	24721	SULLIVAN/HD-008-015/REHAB-PD-LEAD	14A	LMH	11,346.00
2008	0105	24721	SULLIVAN/HD-008-015/REHAB-PD-LEAD	14A	LMH	13,325.00
2008	0105	24721	SULLIVAN/HD-008-015/REHAB-PD-LEAD	14A	LMH	17,345.00
2008	0105	24721	SULLIVAN/HD-008-015/REHAB-PD-LEAD	14A	LMH	6,750.00
2008	0105	24721	SULLIVAN/HD-008-015/REHAB-PD-LEAD	14A	LMH	9,200.00
2008	0105	24723	TOWN OF FORTVILLE/HD-008-018/REHAB-PD-LE	14A	LMH	11,850.00
2008	0105	24723	TOWN OF FORTVILLE/HD-008-018/REHAB-PD-LE	14A	LMH	21,041.60
2008	0105	24736	MITCHELL/HD-008-005/REHAB-PD-LEAD	14A	LMH	12,847.69
2008	0105	24736	MITCHELL/HD-008-005/REHAB-PD-LEAD	14A	LMH	13,557.69
2008	0105	24742	WASHINGTON/HD-008-013/REHAB-PD-LEAD	14A	LMH	13,070.00
2008	0105	24742	WASHINGTON/HD-008-013/REHAB-PD-LEAD	14A	LMH	10,980.00
2008	0105	24742	WASHINGTON/HD-008-013/REHAB-PD-LEAD	14A	LMH	13,255.00
2008	0105	24742	WASHINGTON/HD-008-013/REHAB-PD-LEAD	14A	LMH	10,505.00
2008	0105	24742	WASHINGTON/HD-008-013/REHAB-PD-LEAD	14A	LMH	15,000.00
2008	0105	24748	LA PORTE COUNTY/HD-008-019/MSFWH-N/C	03	LMC	90,000.00
2008	0105	24748	LA PORTE COUNTY/HD-008-019/MSFWH-N/C	03	LMC	100,000.00
2008	0105	24775	CITY OF RICHMOND/HD-008-003/REHAB-LEAD-R	14A	LMH	7,200.00
2008	0105	24898	PERRY COUNTY/HD-008-024/PD-LEAD	14A	LMH	13,300.00
2008	0107	24510	KIRKLIN/PL-08-002/PLANNING	20	LMA	23,760.00
2008	0107	24510	KIRKLIN/PL-08-002/PLANNING	20	LMA	15,840.00
2008	0107	24681	LOGANSPOUT/PL-08-004/PLANNING	20	LMA	29,940.00
2008	0107	24681	LOGANSPOUT/PL-08-004/PLANNING	20	LMA	19,960.00
2008	0107	24725	LACROSSE/CF-08-118/CONSTRUCTION	03	LMA	28,017.00
2008	0107	24725	LACROSSE/CF-08-118/CONSTRUCTION	03	LMA	95,371.20
2008	0107	24725	LACROSSE/CF-08-118/CONSTRUCTION	03	LMA	36,310.50
2008	0107	24725	LACROSSE/CF-08-118/CONSTRUCTION	03	LMA	82,980.00
2008	0107	24725	LACROSSE/CF-08-118/CONSTRUCTION	03	LMA	91,891.80
2008	0107	24725	LACROSSE/CF-08-118/CONSTRUCTION	03	LMA	44,005.00
2008	0107	24725	LACROSSE/CF-08-118/CONSTRUCTION	03	LMA	116,370.00
2008	0107	24727	FRANCISCO/CF-08-127/FIRE TRUCK	03O	LMA	67,968.00
2008	0107	24733	JAMESTOWN/CF-08-104/CONSTRUCTION	03J	LMA	272,532.00
2008	0107	24759	NEW ROSS/CF-08-113/FIRE TRUCK	03O	LMA	77,130.00
2008	0107	24759	NEW ROSS/CF-08-113/FIRE TRUCK	03O	LMA	71,330.00
2008	0107	24760	OXFORD/CF-08-105/CONSTRUCTION	03H	LMA	170,450.00
2008	0107	24760	OXFORD/CF-08-105/CONSTRUCTION	03H	LMA	4,750.00
2008	0107	24760	OXFORD/CF-08-105/CONSTRUCTION	03H	LMA	6,942.20
2008	0107	24760	OXFORD/CF-08-105/CONSTRUCTION	03H	LMA	9,500.00
2008	0107	24760	OXFORD/CF-08-105/CONSTRUCTION	03H	LMA	20,425.00
2008	0107	24760	OXFORD/CF-08-105/CONSTRUCTION	03H	LMA	93,000.00
2008	0107	24760	OXFORD/CF-08-105/CONSTRUCTION	03H	LMA	49,400.00
2008	0107	24765	PETERSBURG/CF-08-116/FIRE TRUCK	03O	LMA	456.46
2008	0107	24765	PETERSBURG/CF-08-116/FIRE TRUCK	03O	LMA	149,539.99
2008	0107	24787	CAMDEN/CF-08-109/CONSTRUCTION	03H	LMA	1,600.00
2008	0107	24798	PARKER CITY/CF-08-103/CONSTRUCTION	03J	LMA	48,685.00
2008	0107	24798	PARKER CITY/CF-08-103/CONSTRUCTION	03J	LMA	90,978.92
2008	0107	24798	PARKER CITY/CF-08-103/CONSTRUCTION	03J	LMA	46,278.23
2008	0107	24798	PARKER CITY/CF-08-103/CONSTRUCTION	03J	LMA	119,218.49

2008	0107	24798	PARKER CITY/CF-08-103/CONSTRUCTION	03J	LMA	414.40
2008	0107	24799	RUSSELLVILLE/PL-08-005/PLANNING	20	LMA	12,000.00
2008	0107	24803	NEW RICHMOND/CF-08-107/CONSTRUCTION	03H	LMA	24,584.20
2008	0107	24803	NEW RICHMOND/CF-08-107/CONSTRUCTION	03H	LMA	9,000.00
2008	0107	24803	NEW RICHMOND/CF-08-107/CONSTRUCTION	03H	LMA	109,012.01
2008	0107	24803	NEW RICHMOND/CF-08-107/CONSTRUCTION	03H	LMA	30,633.55
2008	0107	24803	NEW RICHMOND/CF-08-107/CONSTRUCTION	03H	LMA	67,730.30
2008	0107	24803	NEW RICHMOND/CF-08-107/CONSTRUCTION	03H	LMA	63,378.13
2008	0107	24814	SCOTTSBURG/CF-08-110/CONSTRUCTION	03J	LMA	31,969.50
2008	0107	24814	SCOTTSBURG/CF-08-110/CONSTRUCTION	03J	LMA	85,812.00
2008	0107	24814	SCOTTSBURG/CF-08-110/CONSTRUCTION	03J	LMA	7,759.84
2008	0107	24814	SCOTTSBURG/CF-08-110/CONSTRUCTION	03J	LMA	64,026.03
2008	0107	24814	SCOTTSBURG/CF-08-110/CONSTRUCTION	03J	LMA	204,418.00
2008	0107	24829	GREENTOWN/CF-08-111/CONSTRUCTION	03H	LMA	38,200.95
2008	0107	24829	GREENTOWN/CF-08-111/CONSTRUCTION	03H	LMA	348,067.98
2008	0107	24831	CONVERSE/CF-08-106/CONSTRUCTION	03J	LMA	264,414.00
2008	0107	24831	CONVERSE/CF-08-106/CONSTRUCTION	03J	LMA	107,150.00
2008	0107	24838	WHITESTOWN/CF-08-101/CONSTRUCTION	03J	LMA	272,917.03
2008	0107	24838	WHITESTOWN/CF-08-101/CONSTRUCTION	03J	LMA	112,072.02
2008	0107	24838	WHITESTOWN/CF-08-101/CONSTRUCTION	03J	LMA	106,147.06
2008	0107	24838	WHITESTOWN/CF-08-101/CONSTRUCTION	03J	LMA	8,863.89
2008	0107	24866	LINTON/CF-08-227/FIRE TRUCK	03O	LMA	150,000.00
2008	0107	24880	HOPE/CF-08-108/SEWER	03J	LMA	15,500.84
2008	0107	24880	HOPE/CF-08-108/SEWER	03J	LMA	93,526.34
2008	0107	24880	HOPE/CF-08-108/SEWER	03J	LMA	120,291.17
2008	0107	24886	ODON/CF-08-121/CONSTRUCTION	03E	LMA	68,133.40
2008	0107	24886	ODON/CF-08-121/CONSTRUCTION	03E	LMA	90,633.50
2008	0107	24886	ODON/CF-08-121/CONSTRUCTION	03E	LMA	65,700.00
2008	0107	24886	ODON/CF-08-121/CONSTRUCTION	03E	LMA	23,900.00
2008	0107	24905	VERSAILLES/CF-08-115/CONSTRUCTION	03O	LMA	31,731.20
2008	0107	24905	VERSAILLES/CF-08-115/CONSTRUCTION	03O	LMA	27,230.77
2008	0107	24905	VERSAILLES/CF-08-115/CONSTRUCTION	03O	LMA	55,168.12
2008	0107	24920	GOODLAND/PI-06-001/CONSTRUCTION	03	LMA	43,599.13
2008	0107	24941	FAYETTE COUNTY/CF-08-122/CONSTRUCTION	03B	LMC	72,879.30
2008	0107	24941	FAYETTE COUNTY/CF-08-122/CONSTRUCTION	03B	LMC	169,156.25
2008	0107	24941	FAYETTE COUNTY/CF-08-122/CONSTRUCTION	03B	LMC	55,933.20
2008	0107	24954	BROWNSTOWN/CF-08-120/CONSTRUCTION	03F	LMA	112,787.00
2008	0107	24954	BROWNSTOWN/CF-08-120/CONSTRUCTION	03F	LMA	36,302.00
2008	0107	24989	RENSELAER/PL-08-003/PLANNING	20	LMA	12,000.00
2008	0107	25043	KENNARD/PL-08-012/PLANNING	20	LMA	24,000.00
2008	0107	25044	MONON/CF-08-209/CONSTRUCTION	03H	LMA	35,280.00

TOTAL: 30,794,372.35

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2008 INDIANA

Public Facilities and Infrastructure

	Create Access	Suitable Afford	Living Sustain	Provide Access	Decent Afford	Housing Sustain	Create Access	Economic Afford	Opportunities Sustain	Total
=====										
Number of Persons Assisted										
with new access to a facility	34046	0	1571	30	0	0	0	46	0	35693
with improved access to a facility	4914	0	0	0	0	0	0	0	0	4914
with access to a facility that is no longer substandard	3558	885	89446	1	0	0	0	0	807	94697
=====										
Totals:	42518	885	91017	31	0	0	0	46	807	135304

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
=====										
Totals:	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Access	Suitable Afford	Living Sustain	Provide Access	Decent Afford	Housing Sustain	Create Access	Economic Afford	Opportunities Sustain	Total
=====										
Number of Persons Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	1880	0	0	0	0	0	0	0	0	1880
with access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
=====										
Totals:	1880	0	0	0	0	0	0	0	0	1880

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2008 INDIANA

Public Services (continued)

	Create Access	Suitable Afford	Living Sustain	Provide Access	Decent Afford	Housing Sustain	Create Access	Economic Afford	Opportunities Sustain	Total
=====										
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
=====										
Totals:	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Access	Suitable Afford	Living Sustain	Provide Access	Decent Afford	Housing Sustain	Create Access	Economic Afford	Opportunities Sustain	Total
=====										
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
=====										
Total Number of Jobs Created	0	0	0	0	0	0	0	46	0	46
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	3	0	3
Professional	0	0	0	0	0	0	0	4	0	4
Technicians	0	0	0	0	0	0	0	5	0	5

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2008 INDIANA

Economic Development (continued)

	Create Access	Suitable Afford	Living Sustain	Provide Access	Decent Afford	Housing Sustain	Create Access	Economic Afford	Opportunities Sustain	Total
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	2	0	2
Craft Workers (skilled)	0	0	0	0	0	0	0	42	0	42
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	46	0	46
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	6	0	6
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2008 INDIANA

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	14	0	0	14

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2008 INDIANA

Rehabilitation of Rental Housing

	Create Access	Suitable Afford	Living Sustain	Provide Access	Decent Afford	Housing Sustain	Create Access	Economic Afford	Opportunities Sustain	Total
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2008 INDIANA

Construction of Rental Housing

	Create Access	Suitable Afford	Living Sustain	Provide Access	Decent Afford	Housing Sustain	Create Access	Economic Afford	Opportunities Sustain	Total
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2008 INDIANA

Owner Occupied Housing Rehabilitation

	Create Access	Suitable Afford	Living Sustain	Provide Access	Decent Afford	Housing Sustain	Create Access	Economic Afford	Opportunities Sustain	Total
Total LMH* units	0	0	141	0	0	0	0	0	0	141
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	82	0	0	0	0	0	0	82
Brought from substandard to standard condition	0	0	6	0	0	0	0	0	0	6
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	75	0	0	0	0	0	0	75
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Access	Suitable Afford	Living Sustain	Provide Access	Decent Afford	Housing Sustain	Create Access	Economic Afford	Opportunities Sustain	Total
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2008 INDIANA

Development of Homeowner Housing

	Create Access	Suitable Afford	Living Sustain	Provide Access	Decent Afford	Housing Sustain	Create Access	Economic Afford	Opportunities Sustain	Total
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2008 INDIANA

Housing Subsidies

	Access	Suitable	Living	Access	Decent	Housing	Access	Economic	Opportunities	Total
		Afford	Sustain		Afford	Sustain		Afford	Sustain	
===== Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0
=====										

Shelter for Homeless Persons

	Access	Suitable	Living	Access	Decent	Housing	Access	Economic	Opportunities	Total
		Afford	Sustain		Afford	Sustain		Afford	Sustain	
===== Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0
=====										

Homeless Prevention

	Access	Suitable	Living	Access	Decent	Housing	Access	Economic	Opportunities	Total
		Afford	Sustain		Afford	Sustain		Afford	Sustain	
===== Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
=====										

SECTION IV.
Homeless Activities

SECTION IV.

Homeless Activities

The Emergency Shelter Grant (ESG), HOME Investment Partnerships Program (HOME) and Community Development Block Grants (CDBG) are the primary resources used for funding homeless activities in Indiana. The ESG may be used for rehabilitation or conversion of buildings into homeless shelters; shelter operating expenses; “essential services” (supportive services concerned with employment, health, substance abuse, and education); homeless prevention activities; and administrative costs. The ESG serves persons who are homeless or at high risk of becoming immediately homeless.

The State uses HOME funds for development, rehabilitation and preservation of affordable housing to mitigate the risk of homelessness, and development or rehabilitation of transitional housing. CDBG funding is used for construction or rehabilitation of emergency shelters and transitional housing.

During program year (FY) 2008, the State was entitled \$1.9 million in ESG dollars for nonentitlement communities throughout the State. The State also rolled over approximately \$63,081 in ESG funds from 2007. In addition, HOME and CDBG funding was used for rehabilitation of emergency shelter, farmworker and permanent supportive housing projects in PY2008. The ESG program is overseen by the Indiana Housing Community Development Authority (IHCDA).

This section of the CAPER discusses how these funds were used to mitigate the housing and shelter needs of the State’s homeless population.

Homelessness in Indiana

One of the greatest challenges in serving the needs of persons who are homeless is identifying the extent of their needs. Because the homeless are a transient, and often hidden population, data on the number of the population, their physical and mental health and other factors (e.g., education, financial resources, if any) are hard to measure. As a result, establishing priority needs for the homeless population can be very difficult.

Data from the Continuum of Care Point in Time Count for January 2009 estimate the number of persons experiencing homelessness in the geo codes tied to the Balance of State Application (IN502) to be 4,053 persons. An additional 479,285 households are cost burdened (i.e., their rent or mortgage payment constitutes more than 30 percent of their monthly income) placing them at risk of homelessness. These individuals may be forced to move in with friends or relatives, or live in other temporary housing because of difficulties in finding housing of their own.

Priority Needs

Goal 1. Expand and preserve affordable housing opportunities throughout the housing continuum.

- Decent Housing
 - Availability/Accessibility
 - Affordability
 - Sustainability

Goal 2. Reduce homelessness and increase housing stability for special needs populations.

- Decent Housing
 - Availability/Accessibility

Specific objectives proposed to address these goals include:

- Improve the range of housing options for special needs populations;
- Increase number of homeless in permanent supportive housing;
- Improve range of housing services for special needs populations;
- Improve services for low/moderate income persons; and
- End chronic homelessness.

To address these goals, objectives and outcomes the State proposes to provide funding for activities that assist those that are at risk of being homeless or who would otherwise be homeless. These activities include:

- Transitional Housing—rehabilitation/new construction/refinance;
- Permanent Supportive Housing— rehabilitation/new construction/refinance;
- Rental Housing—rehabilitation/new construction/refinance;
- Homebuyer—rehabilitation/new construction;
- Down Payment Assistance;
- Owner-Occupied Rehabilitation (OOR);
- Emergency Shelter—rehabilitation/new construction;
- Youth Shelter—rehabilitation/new construction;
- Migrant/Seasonal Farm Worker—rehabilitation/new construction; and
- Voluntary Acquisition/Demolition.

The State used ESG, HOME, CDBG, and HOPWA funds, in addition to non-federal resources, to meet the goals and objectives summarized above. A complete description of the action items accomplished to meet the goals for the 2008 program year is included in Section II of this CAPER. This section provides specific information on how HUD funds, especially ESG, were utilized to meet the goals and carry out the action items targeted to persons who are homeless.

HOME and CDBG

IHCDA has developed a “Homeless Initiative,” which involves an annual commitment of HOME and CDBG funds to emergency shelter, transitional and permanent supportive housing projects and homeless prevention projects. IHCDA is in the second year of the Re-entry program called the Lafayette Re-Entry Court TBRA Program. IHCDA collaborated with the City of Lafayette, the Re-Entry Court in Tippecanoe County Superior Court, Lafayette Urban Ministry Shelter, Lafayette Police Department and Purdue University for the tenant-based rental assistance program. IHCDA dedicated \$256,485 for 30 units for a two-year period. The program is currently at their capacity of 30 units being subsidized.

Beginning in 2008, the IHCDA, Division of Mental Health and Addiction (DMHA) and the Corporation for Supportive Housing (CSH) will spearhead the Indiana Permanent Supportive Housing Initiative (IPSHI). IPSHI is a collaborative six-year demonstration program designed to create affordable housing and support services for people affected by mental illness or chemical dependency who are facing homelessness. IPSHI will draw on national best practices while developing supportive housing with local partners to create an emerging Indiana model for permanent supportive housing.

The initiative aims to create at least 500 supportive housing units within Indiana over a three-year Demonstration period followed by a larger initiative to build on best practices developed with the Demonstration Project. The IPSHI will be the core component of the growing momentum of the Indiana’s Interagency Council on the Homeless and Transformation Work Group to address the needs of Hoosiers facing long-term homelessness. The IPSHI will be a vehicle for state agencies, private foundations and other constituencies to invest in housing and services for families and individuals experiencing long-term homelessness.

During FY2008 this set-aside amount was used to fund rehabilitation of an emergency shelter, farmworker housing and two permanent supportive housing projects. Exhibit IV-1 shows the recipients, programs, anticipated number of units/beneficiaries funded, award amounts and activities for these projects.

Exhibit IV-1. Emergency, Transitional and Permanent Supportive Housing Projects Funded by HOME and CDBG, PY2008

Grantee	Activity	County	Grant	Anticipated Units	Award Amount
Rehabilitation:					
Allen County Board of Commissioners	Emergency Shelter	Allen	CDBG	12	\$250,000
Board of Commissioners of the County of LaPorte	Farmworker Housing	La Porte	CDBG	18	\$200,000
Lafayette Transitional Housing Center, Inc.	Permanent Supportive Hsg	Tippecanoe	HOME	14	\$560,000
Southlake Community Mental Health Center, Inc	Permanent Supportive Hsg	Lake	HOME	16	\$700,000
Total Rehabilitation				60	\$1,710,000

Source: Indiana Housing and Community Development Authority

Continuum of Care (CoC)

An important part of achieving the previously mentioned goals is to enhance the State's Continuum of Care. The CoC is evolving from an informal network of continuums into a formalized, coordinated statewide care network. The State has been working to develop the Continuum into an organized network with defined regions where funding can be concentrated to meet each individual region's greatest needs. In 2008, IHCD continued their focus on preparing the CoC Regions (13 regions) on how to collaborate with all organizations who work with the homeless population. Over the past year, we have seen an increase in attendance and collaborations at the regional CoC meetings.

Continuum of Care administration. IHCD served as the lead agency on the Indiana Interagency Council on the Homeless, which had oversight for the Balance of State CoC Application. For FY2008 the Indiana Balance of State was awarded 53 different renewal grants to 34 agencies, which resulted in almost \$12 million in CoC funding for Supportive Housing Program Renewals and Shelter Plus Care Renewals. IHCD oversees many of the Shelter-Plus Care Programs, which is discussed on the following page.

Continuum of Care progress. Indiana's CoC planning process is a coordinated and inclusive process of State, Regional, and Local level entities working together. In June 2009, the former Inter Agency Council on the Homeless was re-organized into the Indiana Planning Council on the Homeless. The Council will serve as an overall planning body for initiatives aimed at ending homelessness in Indiana. The newly organized Council will use a comprehensive approach to develop, operate, and improve Indiana's continuum of homelessness solutions, embracing a "housing first" philosophy. The Council's work will be driven by four action-oriented sub-committees focused respectively on:

- **Data Collection and Evaluation:** HMIS, Point in Time Count, and General performance and program evaluation.
- **Quality and Standards:** Identify and promote consistent statewide best practices and outcome measurements, and to provide training and technical assistance in implementing programs.
- **Housing and Program Continuum Development:** Focus on inventory, needs assessment, pipeline development and improvement strategies for Indiana's Continuum of homelessness solutions.
- **Funding and Strategies:** Focus on McKinney Vento State Grant Application Process, collaboration and education across the Continuum of Care, seeking out new solutions and resources for project financing, development, and approval.

Recipient involvement. The Indiana Planning Council on Homelessness includes representatives from the all Continuum of Care Regions, representatives from Indiana State Department of Health, Department of Corrections, Department of Workforce Development, the Department of Veterans Affairs and the Department of Mental Health.

Shelter Plus Care. In FY2008, the Indiana Balance of State received a renewal of \$1.3 million for seven of the Shelter Plus Care programs for FY2008. During FY2008, IHCDA oversaw twelve open Shelter Plus Care awards totaling over \$6 million. In addition to IHCDA's own Shelter Plus Care programs, IHCDA worked with Shelter Plus Care Sponsors: Aliveness Project, Catholic Charities, Community Action of Northeast Indiana, Community Mental Health Center, Edgewater Systems for Balanced Living, Mental Health Association in Vigo County, Park Center, Porter Starke Services, Tri City Comprehensive Mental Health Center aka Regional Mental Health Center, Aurora, Meridian Services, The Center for Mental Health aka BehaviorCorp, Inc. (Shelter Plus Care II) and the City of Lafayette, Meridian Services and Howard Regional Center (Shelter Plus Care III).

Shelter Plus Care funds are awarded through HUD's SuperNOFA competitive application each year. Shelter Plus Care links tenant-based rental assistance to supportive services for hard to serve homeless persons with mental illness, HIV/AIDS, and/or chronic substance abuse. The regulations require that the State is the applicant for the Shelter Plus Care funding, but a project sponsor is identified on the application as the responsible administrator at the local level.

HUD awards the funds to IHCDA and then IHCDA subcontracts with the local project sponsor to administer the program. IHCDA is responsible for the compliance and reporting associated with these awards. The initial award contracts are made for a period of five years. Agencies are then able to apply through the HUD SuperNOFA for one year renewals.

IHCDA has also played a key role in developing the Continuum of Care. IHCDA has an annual goal of dedicating \$3.1 million to homeless initiatives.

In addition, IHCDA was the original award recipient for FY2002 Continuum of Care funding for the first phase of implementing HMIS to the balance of the State. In September 2003, the IHCDA Board of Directors approved a modification naming Indiana Coalition on Housing and Homeless Issues (ICHHI) as the award recipient for the remainder of the award period. The original award was \$252,000 and for a three-year period. IHCDA provided a \$60,000 match.

ICHHI is a statewide nonprofit organization that works toward eliminating homelessness and poverty in Indiana, ensuring that every Indiana citizen has access to safe, decent, and affordable housing and necessary supportive services. ICHHI provides CoC technical assistance on behalf of HUD (Supportive Housing Program Technical Assistance Grant), the Indiana Civil Rights Commission (Technical Assistance Grant), and through grants and contracts with local governments and service providers.

In February 2009, ICHHI dissolved as an organization and the HMIS Grant was amended to allow IHCDA to be the grantee.

Emergency Shelter Grant

ESG program benefits special populations like the homeless, chronic homeless, homeless persons who have AIDS/HIV, elderly, disabled, mental illness, veterans, domestic violence and those who have substance abuse issues.

During the 2008 program year, the State of Indiana received an Emergency Shelter Grant of \$1.9 million to use for homeless shelter support, services and operations, homeless prevention activities and limited administrative costs. The ESG award was administered by IHCDA. The following exhibit shows the dollar amounts of ESG that were allocated, committed and expended.

Exhibit IV-2.

ESG Allocations and Amount Drawn, PY2005, PY2006, PY2007 and PY2008

ESG Fund Type	Grant Year	Amount of Allocation	Committed to Activities	Net Drawn Amount	Available to Commit to Activities	Available to Draw
Entitlement	2005	\$1,890,425	\$1,890,425	\$1,890,425	\$0	\$0
	2006	\$1,892,729	\$1,892,729	\$1,892,729	\$0	\$0
	2007	\$1,916,143	\$1,916,143	\$1,851,270	\$0	\$0
	2008	\$1,925,813	\$1,800,185	\$1,744,139	\$125,628	\$181,674

Source: IDIS CO4PR01 as of August 13, 2009.

Activities funded. Section II of the CAPER contains the State’s Five-Year Consolidated Plan objectives and the 2008 program year Action Plan. ESG activities for 2008 supported the goals of both.

- The homeless prevention activities funded by the ESG program—specifically, the rental and mortgage payment assistance to prevent eviction and foreclosure—helped to preserve affordable housing for those at risk of homelessness.
- The essential service activities funded case management for services like mainstream resources, childcare, transportation, substance abuse and housing placement for residents of homeless shelters.
- Through the provision of operating dollars to existing shelters, ESG funds were a critical component in preserving and strengthening the safety net for the State’s special needs groups.
- This was the second year of the two-year contract with IHCDA. Scoring of the applications in 2007 focused on the capacity of the shelters, the number of clients that were served, the Continuum of Care regions and the scores of their applications. Attached is the ESG Application, which explains the ESG funding allocation process for the 2007-2008 year of the contract.

As in past years, the State chose to allocate this funding to three primary activities: essential services, operations, and homeless prevention activities. These types of activities are described below.

**Exhibit IV-3.
ESG Grantee Activity
Summary, PY2008**

Source:
Indiana Housing and Community
Development Authority.

	Funded Amount	Spent	Committed for 2009
Essential Services	\$293,343	\$287,241	\$6,102
Operations	\$1,548,480	\$1,544,827	\$3,654
Homeless Prevention	\$51,487	\$45,766	\$5,721
Administration	\$96,290	\$55,721	\$40,569
Total ESG Funds	\$1,989,601	\$1,933,555	\$56,046

Essential services. In PY2008, just over \$287,000 or 15 percent of the ESG funds were allocated to essential services. Essential services consist of supportive services provided by shelters for persons who are homeless. These services vary, as they are tailored to client needs. In general, essential services consist of the following:

- Employment services: job placement, job training, and employment counseling;
- Health care services: medical and psychological counseling, nutrition counseling, and substance abuse treatment; and
- Other services: assistance in locating permanent housing and income assistance, childcare and transportation.

Shelter operations. Seventy-eight percent of the total ESG dollars funded by the State for PY2008—\$1.55 million—were allocated to shelter operation activities. These funds were used by shelters for operating and maintenance costs, shelter lease costs, capital expenses, payment of utilities, purchases of equipment and furnishings, provision of security, as well as purchase of food.

The State believes that the greatest need of shelters is for operational subsidies. Running a shelter for the homeless is a difficult business: the work is challenging and intense, staff turnover can be high, client needs usually exceed the services available and operational funding is scarce and very competitive.

Homeless prevention. The State believes in taking a proactive approach to the problem of homelessness. Once a person becomes homeless, it can be very difficult to move them back into permanent housing. During the 2008 program year, the State allocated approximately \$51,500—or 3 percent of ESG funding—to homeless prevention activities.

The State assisted those at risk of becoming homeless through the following:

- Short-term rental and mortgage subsidies to prevent evictions or foreclosures;
- Payment of apartment security deposits;
- Mediation of landlord/tenant disputes; and
- Provision of legal services for tenants in eviction proceedings

Remainder of ESG. Approximately \$96,300 (5 percent) of the 2008 ESG award was allocated for administration. However, the State spent only \$55,700 on administration in PY2008. Therefore, the remaining administrative dollars (\$40,600) will roll over to the shelters for the next fiscal year.

Donations. Cash and in-kind donations from private individuals, organizations and other government entities provide another vital source of funding for the State's shelters. These donations came from a variety of sources including foundations and nonprofit organizations, local fund drives and small individual contributions. The majority of the in-kind donations consists of volunteer labor, but may also be made up of tangible goods (e.g., furniture, clothing, equipment)¹.

¹ IHCDA audits the components of the in-kind donations and calculations used to derive the donation amount during on-site monitoring.

Exhibit IV-4 shows the level of matching funds received in PY2004 through PY2008 along with a ratio of matching funds to the total amount of award in both years.

**Exhibit IV-4.
Cash and In-Kind Funding, ESG PY2004 through 2008**

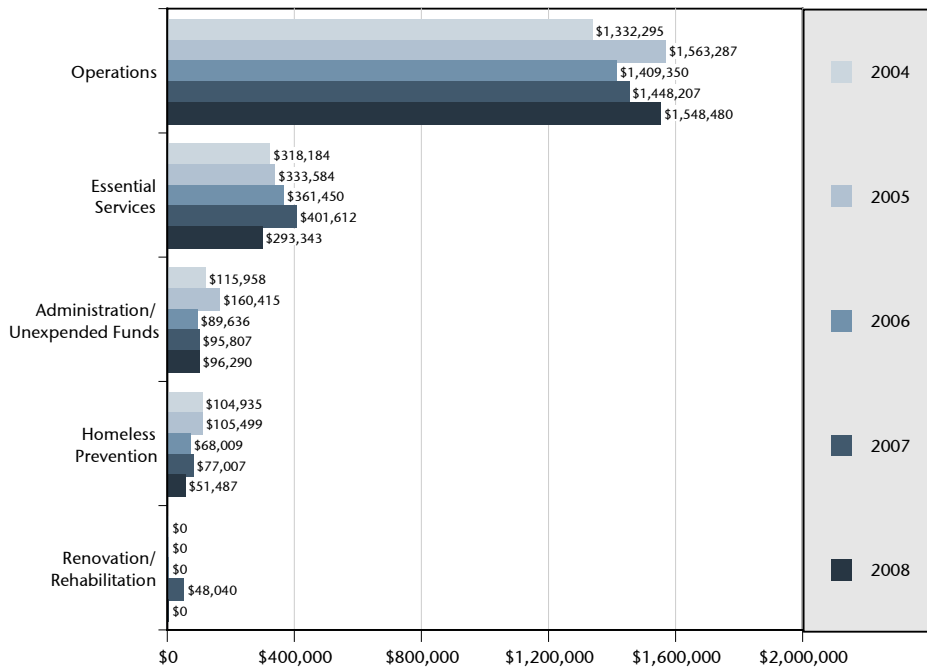
Type of Match	PY2004	PY2005	PY2006	PY2007	PY2008
Cash Match	\$812,669	\$1,099,332	\$799,754	\$1,510,312	\$1,384,071
In-Kind Match	\$942,744	\$903,039	\$1,018,145	\$438,492	\$493,762
Total Match	\$1,755,414	\$2,002,370	\$1,817,898	\$1,948,804	\$1,877,834
Cash Match to Total Amount of Awards	0.43	0.51	0.41	0.73	0.70
Total Match to Total Amount of Awards	0.95	0.92	0.94	0.94	0.94

Source: Indiana Housing and Community Development Authority.

Overall Program Year Allocation

Exhibit IV-6 shows how funding was been allocated among essential services, operations and homeless prevention activities in PY2004 through PY2008. The funding distribution has remained very consistent over the five years.

**Exhibit IV-5.
Allocation of ESG Award by Activity Type, PY2004 through PY2008**



Source: Indiana Housing and Community Development Authority.

As Exhibit IV-6 demonstrates, the average award amounts have been very similar over the last five years. In 2008, the ESG supported a larger number of awards than in years past; the number housed supported by the award was higher than the pervious year.

**Exhibit IV-6.
Summary Statistics, ESG Funding PY2004 through 2008**

	PY2004	PY2005	PY2006	PY2007	PY2008
Number of Awards	94	94	89	85	90 *
Number Housed	-	24,523	18,975	19,040	20,376
Average Award	\$18,675	\$21,531	\$20,883	\$23,234	\$21,037
Highest Award Amount	\$40,224	\$45,639	\$59,093	\$61,193	\$37,950
Lowest Award Amount	\$9,134	\$8,576	\$2,350	\$4,450	\$5,585

Note: * Three agencies closed during the program year and the contacts were then terminated.

Source: Indiana Housing and Community Development Authority.

Award monitoring. IHCDA closely monitors the shelters it funds. IHCDA has developed a comprehensive monitoring tool used in personal visits to shelters.

The purpose of the monitoring is two-fold:

- To ensure that the shelters receiving the award are in compliance with program regulations; and
- To better identify needs of the State's shelters and homeless populations.

The Emergency Shelter Grant Program Monitor to date has monitored 20 percent of the shelters funded with ESG in the state for the 2008-09 program year. This is just below the required 25 percent and is due to staff turnover in the ESG program this year. The program expects to exceed the 25 percent minimum by the end of the calendar year. The Program Monitor utilizes a monitoring tool. A copy of the monitoring tool developed and used by IHCDA is attached to this section.

The tool covers services provided through essential services, operational services and homeless prevention. The tool and the site visit reviews cover areas related to mainstream resources, transitioning to permanent housing, financial accountability, ESG match, fees for services, personnel issues, volunteers, facility inspection, services offered by the facility and those services that are referred out to the other collaborative agencies. The tool looks at their participation in the Continuum of Care meetings, community support, participation in statewide point-in-time count, HMIS usage and any pending issues.

Shelters are required to complete a quarterly ESG Performance Based Options report to IHCDA. The quarterly report details the number and type of clients served during the month and the shelter's progress on achieving their objectives. The performance objectives were assigned to the shelter based upon what type of shelter they were: emergency shelter, transitional housing or day shelter. The shelters were required to meet the minimum percentage goal by the end of the fiscal year.

Data from the Performance Based Reports for July 1, 2008 through June 20, 2009 showed the shelters, as a whole, improved the performance in making sure clients received services from their shelters. Many of the shelters met the minimum percent for each objective. This was the first year using this revised performance based report, therefore a comparison to past year's performance is not possible. A copy of the ESG Performance Based Options report and its results to meeting HUD's performance based measurement approach is discussed and attached to Section VI.

The following exhibit shows a summary of the performance results of the ESG performance objectives for PY2008.

**Exhibit IV-7.
ESG Performance Based Objectives and Summary Results, PY 2008**

Performance Based Objectives	Average of all shelters for each objective	Number of Shelters
Day Shelter Objectives:		3
1. 80% of all clients will establish a case/care plan within 7 days of admission.	99%	
2. 85% of clients will receive mainstream services if applicable to the programs. (Ex: Food Stamps, Medicaid, Medicare, VA benefits, SSI, SSDI, etc.)	99%	
3. 85% of clients will have a complete client assessments/intake within 72 hours.	98%	
Emergency Shelter Objectives:		61
1. 40% of clients will access transitional or permanent housing upon successful completion from the program (for clients who stay at least 30 days or more).	69%	
2. 50% will increase their income or be employed upon exit from the program (for clients who stay 30 days or more in the program).	64%	
3. 80% of clients will receive case management/and or counseling at least 1 time a week that stay more than 7 days for emergency shelters.	91%	
Transitional Housing Objectives:		24
1. 50% of clients who stay at least 60 day will be employed upon exit from program.	76%	
2. 70% of the transitional residents will move from transitional to permanent housing.	88%	
3. 80% of clients who reside in transitional units will receive case management at least 1 time a month and reach 1 goal prior to exiting the program	81%	

Source: Indiana Housing and Community Development Authority.

Self Evaluation

In preparation for the coming operational and fiscal year, IHCDA considers ways to improve implementation of the ESG program. ESG accomplishments include:

Monitoring of shelters:

- The Emergency Shelter Grant Program Monitor to date has monitored 20 percent of the shelters funded with ESG in the state for the 2008-09 program year. This is just below the required 25 percent and is due to staff turnover in the ESG program this year. The program expects to exceed the 25 percent minimum by the end of the calendar year. The Program Monitor utilizes a monitoring tool. (See attached monitoring tool).
- The tool covers services provided through essential services, operational services and homeless prevention. The tool and the site visit reviews cover areas related to mainstream resources, transitioning to permanent housing, financial accountability, ESG match, fees for services, personnel issues, volunteers, facility inspection, services offered by the facility and those services that are referred out to the other collaborative agencies. The tool looks at their participation in the Continuum of Care meetings, community support, participation in statewide point-in-time count, HMIS usage and any pending issues.

Program allocation:

Each RFP was reviewed by two reviewers on an Excel-based scoring tool. After initial scoring, the shelters were assigned to the following six categories based upon their shelter type and services provided: Emergency Shelter/Day Shelters, Transitional Housing, Domestic Violence Shelter, Youth Shelter, Substance Abuse Shelter and Clinic/AIDS Shelters. The shelters thus competed only against similar shelters like themselves. The percentage of total funds available allocated to each of the six shelter categories was based upon the total number of clients served in each category. Final award amounts were calculated based on the amount available in each category and the organization's score, which was an average of the two reviewers' scores. (See attached "2008-09 ESG Award Allocations" document.)

Problematic issues:

Three shelters had contracts terminated early:

- Open Door Shepherd Center dissolved and their remaining funds were allocated to Bridges Community Services. Bridges is located in the same county as Open Door and served many of Open Door's consumers.
- Referral and Emergency Services also dissolved and their clients were referred to another local faith-based organization.
- Interfaith Hospitality Network of Indianapolis contract was terminated in February 2009 because the facility had closed its doors, had no working staff and had stopped serving homeless families. Several other agencies exist in Indianapolis to serve homeless families.

Accomplishments:

- IHEDA required that all contracts with shelters be performance based. Based on the type of shelter program funded with ESG (Emergency Shelter, Transitional Housing or Day/Night Shelter), each used three objectives specific and relevant to their shelter type. The goals state a minimum required percentage goal to be met by the end of the fiscal year: (Please see "ESG Performance Based Options 2008" attached to Section VI.)
 - **Day/Night Shelters** met 99 percent of their stated objectives of completing client assessments within 72 hours of entry, establishing a case management plan within 7 days of admission and connecting clients with mainstream services when eligible.
 - **Emergency Shelters** exceeded their percentage goals in that 69 percent of clients accessed transitional or permanent housing upon successful completion of the program. Also, 64 percent of shelter residents increased their income or were employed upon exit and 91 percent received case management/counseling at least one time a week.
 - **Transitional Housing** exceeded all three of their goals in that 76 percent of clients were employed upon exit, 88 percent moved from transitional to permanent housing, and 81 percent of clients received case management at least one time a month and reached one goal prior to exit.

Overall, the percentages of objectives met were likely lower than actual in the emergency shelter objectives because the objective states to only count those who stay 30 days in the first

two objectives and persons staying a minimum of seven days in the third objective. Several shelters have commented that many clients who successfully complete the program and meet the objectives were not counted due to this specification. This definition will be revised for the 2009-2010 program year to enable all individuals to be counted in this area.

- The HMIS Contract, formerly hosted by Indiana Coalition on Housing and Homelessness Issues, was transferred to IHCDA in March of 2009. All 100 percent of non-domestic violence shelters have the HMIS software and have undergone training. There are 34 domestic violence shelters that did not use the HMIS system because of confidentiality issues and the Violence against Women's Act. Of the remaining 56 shelters that did enter data, 96 percent of them were entering data on a regular and consistent basis as of August 2009. The two shelters that were inconsistent with HMIS utilization will be provided with additional training in 2010-11. The shelters are able to pull data from the HMIS system for their ESG Annual Report and HUD APR's. Some shelters use the software for additional functions such as case management notes, bed counts, and medical appointments, etc.
- The ESG Program Monitor participates in the Indiana Planning Council on the Homeless and the Data and Evaluation Committee.
- The application scoring and evaluation process was focused on the shelters' bed utilization rates, the number of clients served, the Continuum of Care meeting participation, homeless documentation and services provided. This year points were added if the applicant was located in a county of economic distress. (See attached "ESG Application" and "ESG Award Allocations 2008-09")
- IHCDA improved their website as it relates to Emergency Services and Emergency Shelter Grant. A page specifically dedicated to archiving all ESG related documents in order to make them more accessible to Grantees and any shelter who may be interested in applying for the funds. The list of statewide shelters (those funded with State ESG and those who are not) was updated and also posted to the Emergency Shelter section.
- Technical Assistance was provided to ESG Grantees on a daily basis regarding ESG claim forms, activity questions, progress reports, and appropriate expenditures.
- Trainings were made available to ESG Grantees regarding Housing Case Management and Employment Case Management. ESG Monitor regularly assisted and referred homeless individuals who contacted IHCDA in need assistance. These calls were referred to the ESG Grantee, Township Trustees, 211 Referral Help lines, Community Action Agencies and other local assistance and mainstream resources.
- Provided Webinar for Grantees on how to properly complete the Annual Progress Report.
- ESG Special Needs Program Monitor also coordinated the Statewide Point-in-Time Count. The Monitor worked with many of the shelters and regions in organizing and planning a one-day count. A clause was added to the 2009-10 ESG contract that requires all ESG grantees to participate in the count.

- The ESG Program Coordinator provided technical assistance in the area around Continuum of Care process. The ESG Program Monitor encouraged the shelters and transitional housing agencies to attend their local continuum of care meetings to partner with other local agencies that provide assistance to the homeless population.

ESG dollars were used for:

- Number of Persons served: 26,123. A 13 percent decrease from last year. This may be due to improved methodology in counting only the homeless individuals in the report.
- Number of Chronically Homeless Persons served: 1,494. This number slightly increased by 13 people, or .09 percent, from the 2007-08 program year.
- Persons were housed at shelters: 20,376, a 7 percent increase in persons from last year.
- Persons were assisted with Essential Services Funds: 8,501 persons, a 47.6 percent decrease from last year. Fifty-two shelters were funded for Essential Services.
- Persons were assisted with Homeless Prevention Funds: 555 persons, a 43.8 percent decrease from last year. Twenty-one shelters were funded for Homeless Prevention.
- Persons discharged to permanent housing when discharged from agency: 6,489 or 31.8 percent of the clients housed in Emergency Shelters, Transitional Housing or Day Shelters discharged to permanent housing upon shelter program completion. This is a 2 percent increase from last year.

ESG plans for 2009-2010:

- Monitor 25 percent of the ESG Shelters.
- All ESG Shelters continue to input data into HMIS on a regular and consistent basis at 96 percent compliance for non-domestic violence emergency shelters and transitional housing.
- Improve Performance Based Objectives to be more client-driven and goal oriented. The goals will be more associated with the success at achieving permanent housing, obtaining employment/income, case management received, receiving mainstream resources and reaching overall goals while at the agency.
- Continue technical assistance of funding opportunities to ESG shelters. This includes encouraging shelters to participate in their local Continuum of Care network by rewarding additional points on the ESG application. IHCDA also provides information to the ESG shelters on other programs including HOPWA, HOME and CDBG, S+C, Section 8.
- Make ESG documents electronic and accessible to the extent possible by posting on IHCDA Web site and including updates in monthly IHCDA Info. e-newsletters. Encourage all ESG Grantees to enroll in IHCDA Info. e-newsletters.
- Continue to educate the public about ESG funds through IHCDA's Web site and through regular communication by phone. Create a section on the Web site targeting homeless persons looking for housing.

- Continue participation in all committees that deal with housing and homelessness issues.
- ESG Program Monitor will continue to educate shelters and directors on the importance of the shelter's continued presence at their local continuum of care meetings.
- Provide trainings to shelters on topics such as housing case management, financial management for non-profits, H1N1 preparedness for shelters and other pertinent topics.
- Improve the ESG RFP and allocation process for fiscal year 2009-10 and post RFP online. Send out notification of RFP on IHCDA Info. e-newsletter. Begin to modify ESG program policies for 2010-11 program year toward policies consistent with the reauthorized McKinney Vento legislation and future ESG program design.

Homeless discharge coordination:

Those clients who are of need of assistance for rental, mortgage or utility assistance are referred to shelters for homeless prevention funds. Clients who are leaving a correctional facility or any form of institutional care are able to contact the ESG Special Needs Monitor or the local shelter to help provide assistance with homeless prevention resources.

ESG Summary

Exhibit IV-8 on the following page shows by county the number of housed, the number of clients served and the number of chronic homeless for ESG grantees. Twenty-two (22) ESG shelters reported there were 159 chronically homeless individuals who stayed in their shelter on January 21, 2009.

Exhibit IV-9, beginning on page 16, lists the shelters that received funding for PY2008, along with the amount and type of award received, cash and in-kind matches and the estimated number of beds provided.

**Exhibit IV-8.
Number of Clients Served for ESG Awards by County, PY2008**

County	Proposed Number of Clients Served	Number of Clients Served	Percent of Clients Served Goal	Number Housed	Number of Clients Served with Homeless Prevention Funds	Number of Clients Served with Essential Services Funds	Number of Persons moved to Perm. Housing	Number of Chronic Homeless (1/21/09)
Adams	60	65	108%	65	5	25	31	0
Allen	800	890	111%	876	0	101	167	6
Bartholomew	437	728	167%	723	0	52	515	0
Boone	10	16	160%	16	0	0	7	0
Dearborn	300	260	87%	260	0	0	70	0
* Delaware	372	329	88%	329	0	127	122	0
Dubois	50	105	210%	16	51	7	3	0
Elkhart	550	428	78%	428	0	80	87	0
Floyd	212	186	88%	186	3	69	38	1
Grant	140	187	134%	187	0	0	46	0
Greene	65	49	75%	49	3	3	11	1
Hancock	115	109	95%	109	0	0	35	0
Hendricks	275	221	80%	221	0	0	0	0
Henry	2,000	86	4%	86	48	18	26	0
Howard	1,704	1,445	85%	133	0	1,339	33	5
Huntington	80	13	16%	13	3	0	0	0
Jackson	45	89	198%	89	3	89	42	0
Jasper	75	109	145%	109	8	6	47	3
Knox	150	41	27%	43	41	0	24	0
Kosciusko	180	83	46%	83	83	0	39	0
Lagrange	159	2	1%	2	0	0	0	0
* Lake	2,288	986	43%	986	0	0	281	0
LaPorte	306	234	76%	234	0	178	159	34
Madison	701	651	93%	651	8	68	260	1
* Marion	10,638	7,169	67%	5,659	29	3,367	1,988	35
Monroe	650	538	83%	538	0	0	58	9
Montgomery	275	166	60%	166	1	27	43	0
Morgan	240	152	63%	25	88	0	22	0
Noble	140	153	109%	153	0	153	129	9
Porter	683	586	86%	586	0	25	355	3
Putnam	200	201	101%	201	0	158	56	1
Ripley	25	16	64%	9	0	0	3	0
St. Joseph	3,529	3,449	98%	3,449	21	92	598	42
Steuben	190	119	63%	119	1	9	29	0
Tippecanoe	2,528	2,005	79%	668	143	1,342	622	8
Vanderburgh	2,914	3,580	123%	2,562	0	1,109	491	0
Vigo	30	30	100%	30	0	0	14	0
Washington	65	471	725%	141	0	0	0	1
Wayne	160	122	76%	122	16	3	17	0
Whitley	<u>80</u>	<u>54</u>	68%	<u>54</u>	<u>0</u>	<u>54</u>	<u>21</u>	<u>0</u>
Total	33,421	26,123	68%	20,376	555	8,501	6,489	159

Note: * A shelter located in this county closed during the program year and the contacts were then terminated.

Source: Indiana Housing and Community Development Authority.

**Exhibit IV-9.
ESG Awards Allocated and Spent, PY2008**

Grantee	County	CoC Region	Program	Funds Allocated	Essential Services Spent	Operations Spent	Homeless Prevention Spent	Total Award Spent	Cash Match	In-Kind Match	Total Match	Num. Served	Num. Housed	Persons Moved to Perm. Housing
A Better Way (Family Svcs of Delaware)	Delaware	6	ES	\$23,976		\$23,976		\$23,976		\$23,976	\$23,976	202	202	0
Adams Wells Co Crisis	Adams	3	ES	\$9,090	\$1,043	\$7,159	\$888	\$9,090		\$9,090	\$9,090	65	65	31
AIDS Ministries	St. Joseph	2	TH	\$11,032	\$3,300	\$4,432	\$3,300	\$11,032	\$11,032		\$11,032	33	33	3
Albion Fellows Bacon Center	Vanderburgh	12	ES	\$12,582	\$1,500	\$11,082		\$12,582	\$12,582		\$12,582	358	358	104
Alternatives Inc. of Madison	Madison	6	ES	\$33,615	\$1,500	\$30,615	\$1,500	\$33,615	\$8,148	\$25,467	\$33,615	398	398	241
Anchor House	Jackson	11	ES	\$21,175	\$2,000	\$18,875	\$300	\$21,175	\$21,175		\$21,175	89	89	42
Bridges	Delaware	6	TH	\$36,530	\$14,977	\$21,553		\$36,530	\$36,530		\$36,530	127	127	122
Caring Place	Porter	1	ES	\$12,250	\$94	\$12,156		\$12,250	\$12,250		\$12,250	193	193	193
Catholic Charities Indpls/Arch/Holy Fmly Shltr	Marion	8A	ES	\$37,950	\$18,000	\$19,950		\$37,950	\$37,950		\$37,950	994	994	708
Center for Homeless	St. Joseph	2	ES	\$35,440		\$35,440		\$35,440	\$35,440		\$35,440	1,221	1,221	0
Center for Women & Fam	Floyd	13	TH	\$12,690		\$12,690		\$12,690	\$12,690		\$12,690	117	117	0
Children's Bureau	Marion	8A	ES	\$14,820		\$12,820	\$1,962	\$14,782	\$14,782		\$14,782	527	527	523
Christ. Comm Action	Porter	1	ES	\$37,360		\$37,360		\$37,360	\$37,360		\$37,360	333	333	150
Christian Love Help Center	Henry	6	ES	\$11,558	\$2,000	\$6,150	\$3,408	\$11,558	\$11,558		\$11,558	86	86	26
Citizens Concerned Homeless	LaPorte	1	ES	\$28,510	\$8,553	\$19,957		\$28,510	\$18,271	\$10,239	\$28,510	114	114	107
Coburn Place	Marion	8A	TH	\$12,636		\$12,636		\$12,636	\$12,636		\$12,636	160	160	61
Columbus Regional	Bartholomew	11	ES	\$17,917		\$17,917		\$17,917		\$17,917	\$17,917	342	342	304
Comm. & Fam. Svcs	Huntington	3	ES	\$9,968		\$9,468	\$425	\$9,893	\$9,893		\$9,893	13	13	0
Comm. Svcs Cntr - Morgan/Wellspring	Vanderburgh	12	TH	\$32,190		\$32,190		\$32,190	\$32,190		\$32,190	213	213	29
Comm.Action Prog.- Evans.	Morgan	10	TH	\$29,976	\$2,840	\$19,997	\$7,139	\$29,976		\$29,976	\$29,976	152	25	22
Coordinated Asst. Minist	Howard	5	DS	\$35,292	\$10,000	\$25,292		\$35,292	\$35,292		\$35,292	1,332	20	13
Council on Domestic Abuse (CODA)	Vigo	7	TH	\$10,824		\$10,824		\$10,824	\$10,824		\$10,824	30	30	14
Crisis Center/Youth Service Bureau	Lake	1	ES	\$11,440		\$11,440		\$11,440	\$11,440		\$11,440	189	189	181
Crisis Connection	Dubois	13	ES	\$9,223	\$750	\$4,473	\$4,000	\$9,223	\$9,223		\$9,223	105	16	3
Dayspring ctr.	Marion	8A	ES	\$24,578		\$24,578		\$24,578	\$24,578		\$24,578	473	473	45
Dismas	St. Joseph	2	TH	\$10,607	\$3,200	\$7,407		\$10,607	\$5,000	\$5,607	\$10,607	37	37	11
ECHO Housing	Vanderburgh	12	TH	\$19,909	\$2,895	\$17,014		\$19,909	\$19,909		\$19,909	126	126	62
Elijah Haven Crisis	Lagrange	3	ES	\$7,681		\$7,681		\$7,681		\$7,681	\$7,681	2	2	0
Evansville Goodwill	Vanderburgh	12	TH	\$13,398	\$13,398			\$13,398	\$13,398		\$13,398	76	76	33
Fam. Crisis Shelter Mont	Montgomery	4	ES	\$21,384	\$1,500	\$18,384	\$300	\$20,184	\$10,092	\$10,092	\$20,184	166	166	43
Family Service Society	Howard	5	ES	\$25,596	\$182	\$25,415		\$25,596	\$16,021	\$9,575	\$25,596	113	113	20
Family Svcs of Elkhart	Elkhart	2	ES	\$8,991		\$8,991		\$8,991	\$4,496	\$4,496	\$8,991	348	348	52
Family Sv. Assn. of Howard	Grant	5	ES	\$24,300		\$24,300		\$24,300	\$24,300		\$24,300	187	187	46

Note: * A shelter located in this county closed during the program year and the contacts were then terminated.
ES = emergency shelter, TH = transitional housing and DS = day shelter

Source: Indiana Housing and Community Development Authority.

**Exhibit IV-9. (continued)
ESG Awards Allocated and Spent, PY2008**

Grantee	County	CoC Region	Program	Funds Allocated	Essential Services Spent	Operations Spent	Homeless Prevention Spent	Total Award Spent	Cash Match	In-Kind Match	Total Match	Num. Served	Num. Housed	Persons Moved to Perm. Housing
Ft. Wayne Women's Bureau	Allen	3	TH	\$15,719		\$15,719		\$15,719		\$15,719	\$15,719	51	51	24
Gabriels Horn	Porter	1	ES	\$13,153		\$13,153		\$13,153		\$13,153	\$13,153	40	40	10
Gary Commission	Lake	1A	TH	\$29,565		\$29,565		\$29,565	\$14,783	\$14,783	\$29,565	160	160	64
Genesis Outreach	Allen	3	TH	\$32,107	\$14,607	\$17,500		\$32,107	\$32,107		\$32,107	56	42	26
Gennesaret Clinic	Marion	8A	ES	\$17,630	\$12,500	\$4,130	\$1,000	\$17,630	\$17,630		\$17,630	77	77	29
Goshen Interfaith	Elkhart	2	ES	\$24,765	\$1,465	\$23,300		\$24,765		\$24,765	\$24,765	80	80	35
Hancock Hope	Hancock	8	ES	\$15,800		\$15,800		\$15,800	\$15,800		\$15,800	109	109	35
Haven House Inc.	Lake	1A	ES	\$7,209		\$7,209		\$7,209	\$7,209		\$7,209	221	221	36
Heart House	Dearborn	13	ES	\$34,406		\$34,406		\$34,406	\$34,406		\$34,406	260	260	70
Hope House	Allen	3	TH	\$28,932	\$7,000	\$21,932		\$28,932	\$28,932		\$28,932	59	59	21
Horizon House	Marion	8A	DS	\$33,963	\$14,900	\$19,063		\$33,963	\$33,963		\$33,963	1,510	0	0
House of Bread & Peace	Vanderburgh	12	ES	\$27,696	\$2,000	\$25,696		\$27,696	\$27,696		\$27,696	127	127	34
House of Hope-Madison	Madison	6	ES	\$19,000	\$2,100	\$16,900		\$19,000	\$19,000		\$19,000	67	67	19
Housing Auth. Greencastle	Putnam	7	ES	\$25,262	\$5,000	\$20,262		\$25,262	\$25,262		\$25,262	201	201	56
Housing Opp.	Porter	1	TH	\$13,172	\$5,026	\$7,903	\$0	\$12,929	\$12,929		\$12,929	20	20	2
Human Services	Bartholomew	11	ES	\$36,031	\$10,809	\$25,222		\$36,031		\$36,031	\$36,031	386	381	211
* Interfaith Hosp. -Indpls.	Marion	8A	ES	\$31,601	\$9,818	\$13,160	\$90	\$23,068	\$23,068		\$23,068	87	87	0
Interfaith Hosp. Ft Wayne	Allen	3	ES	\$22,752	\$4,250	\$17,002	\$1,500	\$22,752	\$22,752		\$22,752	138	138	0
Interfaith Mission	Whitley	3	TH	\$17,183	\$5,183	\$12,000		\$17,183	\$10,000	\$7,183	\$17,183	54	54	21
Julian Center	Marion	8A	ES	\$34,020	\$7,220	\$25,000	\$1,800	\$34,020	\$34,020		\$34,020	1,144	1,144	86
Knox County DV	Knox	12	ES	\$13,164		\$11,449		\$11,449	\$7,213	\$4,236	\$11,449	41	43	24
Kos Cty. Shelter Abuse	Kosciusko	2	ES	\$25,459	\$7,638	\$17,821		\$25,459		\$25,459	\$25,459	83	83	39
Laf. Trans. Housing	Tippecanoe	4	DS	\$33,816	\$12,800	\$19,614	\$1,400	\$33,814	\$33,814		\$33,814	480	0	204
Lafayette Urban Ministries	Tippecanoe	4	ES	\$24,335		\$24,335		\$24,335		\$24,335	\$24,335	487	481	17
Life Choices	Vanderburgh	12	TH	\$17,420		\$17,420		\$17,420	\$17,420		\$17,420	8	8	3
Life Treatment	St. Joseph	2	ES	\$29,097		\$29,097		\$29,097	\$29,097		\$29,097	697	697	0
Martha's House	Monroe	10	ES	\$14,372		\$14,372		\$14,372	\$14,372		\$14,372	317	317	58
Mental Health America	Tippecanoe	4	ES	\$20,753	\$7,000	\$13,753		\$20,753	\$1,015	\$19,738	\$20,753	801	10	274
Middle Way House	Monroe	10	ES	\$29,565		\$29,565		\$29,565		\$29,565	\$29,565	221	221	0
Noble House	Noble	3	ES	\$16,697	\$6,679	\$10,018		\$16,697	\$16,697		\$16,697	153	153	129
North Central Ind Rural	Jasper	1	ES	\$12,949	\$690	\$8,000	\$2,524	\$11,214	\$11,214		\$11,214	109	109	47
* Open Door Comm - Shepherd	Delaware	6	TH	\$12,160	\$4,792	\$7,368		\$12,160	\$6,080	\$6,080	\$12,160			
Ozanam Family	Vanderburgh	12	ES	\$30,168	\$11,568	\$18,600		\$30,168	\$30,168		\$30,168	617	617	194

Note: * A shelter located in this county closed during the program year and the contacts were then terminated.
ES = emergency shelter, TH = transitional housing and DS = day shelter

Source: Indiana Housing and Community Development Authority.

**Exhibit IV-9. (continued)
ESG Awards Allocated and Spent, PY2008**

Grantee	County	CoC Region	Program	Funds Allocated	Essential Services Spent	Operations Spent	Homeless Prevention Spent	Total Award Spent	Cash Match	In-Kind Match	Total Match	Num. Served	Num. Housed	Persons Moved to Perm. Housing
Prisoner & Comm. Together	Washington	13	ES	\$15,323	\$500	\$12,323	\$2,500	\$15,323		\$15,323	\$15,323	471	141	0
Project Help/Care Center	Boone	8	TH	\$5,585		\$5,149		\$5,149	\$2,575	\$2,574	\$5,149	16	16	7
Providence Self Sufficiency Ministries	Floyd	13	TH	\$6,864		\$6,864		\$6,864	\$6,864		\$6,864	35	35	15
Quest for Excellence	Marion	8A	ES	\$12,118	\$1,188	\$10,930		\$12,118	\$12,118		\$12,118	266	266	39
* Referral & Emergency Svcs	Lake	1A	ES	\$7,971		\$7,971		\$7,971	\$7,971		\$7,971			
Roosevelt Mission	Greene	10	ES	\$17,020	\$300	\$15,920	\$800	\$17,020	\$17,020		\$17,020	49	49	11
Safe Passage	Ripley	13	ES	\$27,675		\$27,675		\$27,675	\$27,675		\$27,675	16	9	3
Salv Army Harbor Lights	Marion	8A	TH	\$28,013	\$3,000	\$25,013		\$28,013	\$28,013		\$28,013	497	497	497
Salv Army -Lafayette	Tippecanoe	4	ES	\$16,503	\$2,250	\$10,053	\$4,200	\$16,503	\$16,503		\$16,503	151	151	61
Salv Army Social Svcs	Marion	8A	ES	\$32,670	\$18,000	\$14,670		\$32,670		\$32,670	\$32,670	1,434	1,434	0
Sheltering Wings for Women	Hendricks	8	TH	\$21,168		\$21,168		\$21,168	\$21,168		\$21,168	221	221	0
St. Elizabeth Catholic Charities	Floyd	13	ES	\$12,001	\$9,001	\$3,000		\$12,001		\$12,001	\$12,001	34	34	23
St. Jude	Lake	1A	ES	\$21,357		\$21,357		\$21,357	\$21,357		\$21,357	416	416	0
Stepping Stone Veteran	LaPorte	1	TH	\$27,956	\$1,692	\$26,265		\$27,956	\$27,956		\$27,956	120	120	52
Stepping Stone Women	Madison	6	ES	\$23,436		\$23,436		\$23,436	\$23,436		\$23,436	186	186	0
Turning Point of Steuben	Steuben	3	ES	\$31,601	\$1,068	\$30,133	\$400	\$31,601		\$31,601	\$31,601	119	119	29
United Caring	Vanderburgh	12	ES	\$28,953		\$28,953		\$28,953	\$28,953		\$28,953	1,633	615	9
Vincent Village	Allen	3	TH	\$12,760	\$3,200	\$9,560		\$12,760	\$12,760		\$12,760	85	85	0
Youth Svcs Bureau of St. Joseph Cty.	St. Joseph	2	ES	\$13,889		\$13,889		\$13,889	\$13,889		\$13,889	128	128	112
YWCA Evansville	Vanderburgh	12	TH	\$34,290	\$5,290	\$27,500		\$32,790	\$32,790		\$32,790	422	422	23
YWCA Ft Wayne	Allen	3	ES	\$9,275		\$9,275		\$9,275	\$9,275		\$9,275	501	501	96
YWCA Lafayette	Tippecanoe	4	ES	\$6,691	\$500	\$6,191		\$6,691	\$6,191	\$500	\$6,691	86	26	66
YWCA Richmond	Wayne	9	ES	\$20,007	\$476	\$13,201	\$6,330	\$20,007	\$5,000	\$15,007	\$20,007	122	122	17
YWCA St. Joseph	St. Joseph	2	ES	\$35,775		\$35,775		\$35,775	\$26,850	\$8,925	\$35,775	1,333	1,333	472
Total				\$1,893,311	\$287,241	\$1,544,827	\$45,766	\$1,877,834	\$1,384,071	\$493,762	\$1,877,834	26,123	20,376	6,489

Note: * A shelter located in this county closed during the program year and the contacts were then terminated.
ES = emergency shelter, TH = transitional housing and DS = day shelter

Source: Indiana Housing and Community Development Authority.

ESG Application 2008-2009

**RFP DUE: MONDAY, FEBRUARY 25, 2008 BY MAIL by 4:30 pm
INDPLS TIME: (Not email nor fax – will be denied) If received after
4:30 pm, will not be accepted.**

REQUIREMENTS OF THE ESG PROGRAM:

Required to be an existing emergency shelter or a transitional housing providing services to homeless persons.

Any agency on the Indiana Housing & Community Development Authority Suspended List will not be scored and will not be awarded an agreement/contract.

If there are any current HUD Findings against your agency, the application will not be scored and will not be awarded an agreement/contract.

For ESG, HUD's homeless definition is: A homeless person is someone who is living on the street or in an emergency shelter, or who would be living on the street or in an emergency shelter without HUD's homelessness assistance. A person is considered homeless only when he/she resides in one of the places described below:

In places not meant for human habitation, such as cars, parks, sidewalks, abandoned buildings, on the street
In an emergency shelter;

In transitional or supportive housing for homeless person who originally came from the streets or an emergency shelter;

In any of the above places but is spending a short time (up to 30 consecutive days) in a hospital or institution;

Is being evicted within a week from a private dwelling unit and no subsequent residence has been identified and the person lacks the resources and support needed to obtain housing. Or their housing has been condemned by housing officials and is no longer considered meant for human habitation;

Is being discharged within a week from an institution in which the person has been a resident for more than 30 consecutive days and no subsequent residence has been identified and the person lacks the resources and support to obtain housing;

Is fleeing domestic violence housing situation and no subsequent residence has been identified and the person lacks the resources and support needed to obtain housing.

Must be a non-profit 501(C3)

All Agencies must have Internet Access with e-mail availability.

All agencies must sign a contract/agreement with IHCDA.

All agreements will be required to complete a Semi-Annual, Annual Report and Closeout Form per fiscal year. The Semi-Annual will be due in January and the Annual Report will be due in July. Closeout Form will be due by August 30th. With regular utilization of HMIS software program, this data will be easy to retrieve when it is needed for these reports.

All agreements will be performance-based. The agency is required to have three (3) performance objectives for their type of agency. It will be required that the agency complete all outcomes for the program within the funding year and to meet the percentage goal or above. The facility will need to show documentation of these outcomes by filling out quarterly reports. The report will be a similar form that was utilized last year.

Only one application per agency.

Maximum award per agency is \$50,000.

Claims for Reimbursement:

The agencies are reimbursed for services and products. There will be 12 claims for the fiscal year and the claims are due each month for prior month's services and operations. All claims need to be filed by August 15, 2009 of the fiscal year. Fiscal Year July 1, 2008-June 30th, 2009

HMIS Software – Requirement

This Emergency Shelter Grant Application requires participation in a Homeless Management Information System (HMIS). HMIS is a secure, confidential electronic data collection system that can be used to determine the nature and extent of homelessness. The organization will be required to purchase the software licenses and enter the data in the system on a regular and consistent basis. Funding for HMIS licenses is an eligible activity under ESG operations line item.

The Federal Register stated that all recipients of HUD McKinney-Vento Act program funds are expected to participate in an HMIS that includes Emergency Shelter Grants. (See 68 Fed. Reg., 43435) (7/22/2003.) In response to this requirement, the Indiana Coalition on Housing and Homeless Issues (ICHHI) has implemented HMIS in Indiana. For information contact ICHHI http://www.ichhi.org/index.asp?action=programs_hmis_forms or call 317.636.8819 before submitting your ESG Application.

ACCESS TO RECORDS/INSPECTIONS. The Grantee shall, without prior notice and at any time; permit HUD or its representatives, the General Accounting Office or its representatives, and the Indiana Housing & Community Development Authority or the State Auditor to examine, audit, and/or copy **so long as no identifiable data about persons who receive service is released** (See 68 Fed. Reg., 43450) (7/22/2003) (1) any plans and work details pertaining to the program, (2) all of the applicant's books, records and accounts, and (3) all other documentation or materials related to this Contract; the applicant shall provide proper facilities for making such examination and/or inspection. The applicant, upon request, will provide aggregate data about services related to persons who receive services.

The applicant shall provide IHCDA all necessary records, data, information, and documentation required for IHCDA to carry out its obligations under the Grant Agreement.

The applicant agrees to submit client demographic information as required by the U.S. Department of Housing and Urban Development via a Homeless Management Information System (HMIS). All information reported to IHCDA or ICHHI will only contain aggregate data and will not contain person-identifying information.

The applicant agrees to participate in the HMIS within six months of their agreement with IHCDA (See Fed. Reg. 68, 43431 7/22/2003). **The applicant agrees to enter data into the HMIS program on a regular and consistent basis. IHCDA will keep track of entry with assistance from ICHHI.** The applicant will use one of two HMIS systems; AWARDS by Foothold Technology or ClientTrack by DSI (for those who Grantees in Marion County Only) for reporting the data. **See attached form for HMIS fee rates.**

Each applicant applying for funds must certify the agency's compliance with the following assurances and in the future be prepared to provide written policies and procedures, where applicable, and upon request.

CERTIFICATION:

A. AUTHORITY OF APPLICANT AND ITS REPRESENTATIVE:

The authorized representative of the agency who signs the certifications and assurances affirms that both the applicant and its authorized representative have adequate authority under state and local law and internal rules of the applicant organization to:

1. Execute and return the application.
2. Execute and return the required certifications, assurances, and agreements on behalf of the applicant and,
3. Execute agreements on behalf of the applicant.
4. Understand that intentional falsification, concealment or cover up by any trick, scheme or devise of any information, charts, data, attachments, or materially false, fictitious or fraudulent statement or representation of any information, submitted by the applicant will permanently disqualify the applicant from applying for funds under this program's initiatives.

B. STANDARD ASSURANCES:

The applicant assures that the agency will comply with all applicable federal statutes, regulations, executive orders, circulars, and other federal administrative requirements in carrying out the grant.

The applicant acknowledges that it is under a continuing obligation to comply with the terms and conditions of the grant and recognizes that federal laws, regulations, policies and, administrative practices, might be modified from time-to-time and may affect the implementation of the project.

C. DEBARMENT OR SUSPENSION:

The applicant or principals have not been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public transaction, or have not been terminated for cause or default.

D. DRUG FREE CERTIFICATION:

The applicant will publish, or has published, a statement notifying its employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the applicant's workplace and specifying the actions that will be taken against the employees for violation of that prohibition.

Establish an ongoing drug-free awareness program to inform its employees about: (1) the dangers of drug abuse in its workplace; (2) the applicant's policy of maintaining a drug-free workplace; (3) any available drug counseling, rehabilitation, and employee assistance programs, and (4.) the penalties that may be imposed upon its employees for drug abuse violations occurring in the workplace.

Making it a requirement that each of its employees engaged in the performance of the grant be furnished a statement of the applicant's drug policy.

E. NON-DISCRIMINATION:

The applicant will comply with title vi of the 1964 civil rights act, as amended (42 u.s.c.§ 2000d et seq.) the Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794), and the Americans with Disabilities Act (ADA), as amended, (42 U.S.C. § 12101 et seq.)

The Civil Rights Act generally requires that applicants assure that no person otherwise qualified, on the basis of race, color, national origin, creed, sex, or age will be excluded from participation in or be denied the benefits of, or otherwise discriminated against in any program, or activity conducted by the applicant.

The Rehabilitation Act and ADA generally require that any person otherwise qualified with a disability shall, not be excluded from participation in, or denied the benefits of, or otherwise subjected to discrimination, in any program, or activity receiving federal assistance, by reason of that disability.

F. AGE DISCRIMINATION ACT:

The 1975 Age Discrimination Act of, as amended, (42 U.S.C. § 6101 *et seq.*) provides that no person shall be excluded from participation, denied program benefits, or subjected to discrimination on the basis of age, under any program, or activity receiving federal funds.

G. EXECUTIVE ORDER (EO) 11246:

This EO, as amended, provides that no person shall be discriminated against, on the basis of race, color, religion, sex, or national origin, in any phase of employment during the performance of federal contracts in excess of \$10,000.

H. OMB CIRCULAR A-110 AS REVISED:

Applicant certifies that the funding provided by the state through this agreement should not be used to provide voters and prospective voters with transportation to the polls or provide similar assistance in connection with any election or voter registration activity.

Positive efforts shall be made by applicants to utilize small businesses, minority firms, and women's business enterprises whenever possible. Recipients of federal awards shall take all of the following steps to further this goal:

1. Ensure that the small businesses, minority owned firms, and women's business enterprises are used to the fullest extent possible.
2. Make information on forthcoming opportunities available and arrange time frames for purchases and contracts to encourage and facilitate participation by small business, minority-owned firms, and women's business enterprises.
3. Consider, in the contract process, whether firms competing for contracts intend to subcontract with small businesses, minority owned firms, and women's business enterprises.
4. Encourage contracting with consortiums of small businesses, minority-owned firms, and women's business enterprises, when a contract is too large for one of these firms to handle individually.
5. Use the services and assistance, as appropriate, of such organizations as the federal Small Business Administration and the Indiana Department of Administration's minority business development division in the solicitation and utilization of small businesses, minority-owned firms and women's business enterprises.
6. For more information about OMB Circular A-110: <http://www.whitehouse.gov/omb/>

I. ANTI-LOBBYING:

Pursuant to 31 U.S.C. § 1352, and any regulations promulgated thereunder, applicant hereby assures and certifies, to the best of his or her knowledge and belief, that no federally appropriated funds have been paid, or will be paid, by or on behalf of applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a member of congress, an officer or employee of congress, or an employee of a member of congress, in connection with the awarding of any federal

contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

J. RELIGIOUS ACTIVITIES:

Applicant agrees that activities conducted with funding obtained through this agreement shall be non-sectarian in nature and that religious activities shall not be included in any Activities to be conducted hereunder.

K. CONFLICT OF INTEREST:

Applicant specifically agrees to comply with applicable provisions of the Office Of Management and Budget Circulars A-110 and "The Common Rule" regarding conflicts of interest. Applicants further acknowledge and agree that no employee, agent, representative, or subcontractor of applicant who may be in the position to participate in the decision-making process of applicant or its subcontractors may derive an inappropriate personal or financial interest or benefit from any activity funded through this agreement, either for himself or for those with whom he has family business ties.

M. ENVIRONMENTAL TOBACCO REGULATIONS:

Applicant certifies that it will comply with applicable provisions of the Pro-Children Act of 1994 (20 U.S.C. § 6081 et seq.), which require that smoking not be permitted in any portion of any indoor facility owned, leased, or contracted for by contractor and which is used routinely or regularly for the provision of health, day care, education, or library services to children under the age of eighteen (18) years, if the services are funded by federal programs either directly or through states or local governments by federal grant, contract, loan, or loan guarantee. This provision shall not apply to children's services provided in private residences, facilities funded solely by Medicare or Medicaid funds, and portions of facilities used for inpatient drug or alcohol treatment.

CERTIFICATION STATEMENT AND SIGNATURE

Grantee Name:

In order for your agency to be considered to receive funding through this Application, the following certification statement must be **SIGNED BY THE INDIVIDUAL AFFILIATED WITH YOUR AGENCY WHO IS AUTHORIZED (in your by-laws) TO SIGN YOUR AGREEMENT.**

This certification must be submitted with all proposal materials.

I have read the request for proposal materials and understand the intent, the limitations, and requirements of services purchased through this proposal of services purchased through this proposal and the contractual requirements of IHCDA.

I hereby certify that all program information in the program proposal forms are true and correct and Accurately reflects the agency's program. I understand and will comply with the programmatic Contractual requirements placed upon this Agency if we are awarded funding this application.

I hereby certify that the FY'08 projected financial narratives are true and accurately reflect the agency's projected cost for the year of service delivery.

Signature:

Name: (typed or printed)

Title:

Agency's Legal Name:

Date:

EMERGENCY SHELTER REQUEST FOR PROPOSAL
Indiana Housing & Community Development Authority
ESG COVER PAGE

A. SUBMITTING AGENCY:

Required to be an Existing Emergency Homeless Shelter or Transitional Housing providing shelter services to homeless clients. Required to be a Non Profit 501 (C3) (Attach documentation)

Agency's Legal Name: _____ Federal ID#: _____
 Street/P.O. Box: _____
 City: _____ State: _____ Zip: _____ County: _____
 Phone: _____ Fax: _____
 Chief Executive Officer (name and title): _____ CEO Email: _____
 Local Contact Person: (name and title): _____
 Email of Contact Person: _____

B. SERVICE AREA COUNTIES:

1. _____ 4. _____
 2. _____ 5. _____
 3. _____ 6. _____

C. AGENCY IS: (check all that are applicable – to check with mouse – put icon next to small box, click on mouse 2x – left part of mouse)

- | | | |
|---|--|--|
| <input type="checkbox"/> Emergency Shelter - Temporary | <input type="checkbox"/> Domestic Violence Victims | <input type="checkbox"/> Mental Health |
| <input type="checkbox"/> Transitional Housing – up to 24 mnth | <input type="checkbox"/> Substance abuse | <input type="checkbox"/> Youth |
| <input type="checkbox"/> Day Shelter – no overnight | <input type="checkbox"/> Veterans | <input type="checkbox"/> Clinic |
| | | <input type="checkbox"/> All Homeless |

D. FUNDING REQUEST & MATCH – MAXIMUM REQUEST \$50,000

ESG Request _____ Match – 100% required _____
 \$ _____

Where are you going to receive your match? Check the match description(s). You can utilize more than one:

- Cash: Contribution/Charity: _____
 Grants: State Grants/Private Grants: _____
- In-Kind: Salary paid to staff:
 Value of Time by volunteers:
 Value of any lease on a building:
 Value of any donated material or building:

FOR IHEDA USE ONLY:	Date Received:	Time:	By:
---------------------	----------------	-------	-----

EXHIBIT 1: ORGANIZATIONAL CAPACITY

A. How many years has your organization served homeless population?

- 10 or more years
- 5-9 years
- Less than 5 years

B. Is your organization an active member of any of the following? How do you participate in these meetings/groups?

- Regional/Local Continuum of Care Meetings
- State/Local Consolidated Plan Process
- Regional/Local Homeless Committees (example: United Way, HOPWA Committees, Domestic Violence Committees, Homeless Veterans Committees, etc.)

Please describe your level of involvement. Attach documentation of membership and copies of meeting minutes in order to receive points for this section.

C. Provide an Organizational Chart of the Agency/Shelter.

D. Provide Articles of Incorporation.

E. Provide Secretary of State Certificate of Existence.

F. What is your organization's annual budget?

Please complete the below listed chart or attach a copy of the organization's annual budget. The budget will be reviewed to determine the percentage of funds received from government, foundations and community support. The budget will also be reviewed to determine the percentage of unrestricted funds available to the organization and the organization's deficit ratio. Please attach a copy of the organization's most recent completed audited financial statements. Please list the start and end date for the budget.

*What is the requested State ESG percentage of the revenue? _____%

Start Date: _____

End Date: _____

	Total Amount for Organization	% of Total
Revenue:		
Grants/Awards*		
Community Support (Donations/Fund-raising)		
Fee for Service		
Interest and Other Investment Income		
Other:		
Other:		
Other:		
Total Revenue		100%
Expenses:		
Salaries and Wages		
Employee Benefits		
Payroll Taxes		
Other Taxes		
Insurance		
Rent		
Utilities		
Materials and Supplies		
Organization Contracts/ Financial Obligations		
Professional Fees		
Program-Related Expenses		
Loan/Line of Credit Payment(s)		
Other:		
Other:		
Other:		
Total Expenses		100%
Excess/(Deficit) – Revenue Minus Expenses		

G. Describe the organization's board of directors fiscal oversight committee. How many members does it have, how often does it meet, and what are its responsibilities? Are there policy and procedures and how they are overseen?

- **Provide list of Board Members with the name of representing agency, address and phone number.**

H. What type of financial management system does your organization have? Describe the organization's system of checks and balances in its fiscal management. What is the division of responsibilities to ensure good fiscal oversight? Explain who maintains the organization's accounting records and if there is a software system utilized.

- **Provide the W-9 Form (form attached)**

I. During the past 12 months has the Agency received an award from any of the following?

Yes No

If yes, please attach documentation of award and complete the following:

Funder	Award Date	Amount	Purpose of Funding
Indiana Housing Community Development Authority			
Family and Social Services Administration/ Div. Of Family Resources			
State Other:			
Federal Other:			
Private Other:			

J. Provide an address and description of the physical site of the shelter and describe the type of building that will be utilized.

K. Provide Certification Statement and Signature Form

L. Provide shelter rules, policy and procedures for termination of clients.

M. How will your agency identify and document homeless status of a client?

N. Are there are any current HUD Findings against the agency? If yes, please explain.

O. Attach current Insurance documentation, fire, flood, natural disaster insurance, and general liability insurance (minimum or above \$500,000)

P. Attach current passed fire and health inspection.

EXHIBIT 2: PROGRAM NARRATIVE & SERVICES PROVIDED

A. Please provide a description of the service OFFERED AT your agency. If you provide services other than those listed, please provide a description under 'other'. If another agency provides this service but your agency refers to them, DON'T include in this section. This will be asked in section F of Exhibit 2.

Type of Service:	Description
Housing & Food Assistance	
Case Management (for Housing Placement, Mainstream Resources, Employment Assistance, etc.)	
Financial Assistance for utilities or rent	
Clothing & Other Necessities	
Legal Assistance	
Mental Health Counseling	

--	--

Type of Service	Description
Substance Abuse Counseling:	
Child Care Assistance:	
Transportation/ Transportation Assistance:	
Medical/Dental Assistance:	
Support Groups	
Homeless Prevention (utility and rent assistance):	

Please check each activity you are planning to carry out.

- Essential Services
- Operations
- Homeless Prevention

Emergency Shelter funds may be used for:

Essential Services: Such services include, but are not limited to, those concerned with employment, health, substance abuse, education, childcare, transportation, assistance in obtaining other federal, state, and local assistance, and assistance in obtaining permanent housing. Staff salaries that provide direct case management services necessary to offer such services are allowable costs. These services must be new services or increased services that are offered at the shelter.

Shelter Operating Costs: These costs include rent, repairs, fuel, security, food, utilities, essential equipment, insurance, staff costs and administrative costs, (who do not provide direct client services). Temporary hotel/motel costs for homeless persons who cannot stay at the shelter. HMIS software costs. Staff salary /administrative costs that operate the shelter cannot exceed 10% of the total award to the grantee.

Homeless Prevention Activities: These activities include, but are not limited to, short term subsidies to defray rent and utility arrearages, security deposits or first month's rent, landlord mediation programs, legal services for indigent tenants, payments to prevent home foreclosure, and other innovative programs and activities designed to prevent the incidence of homelessness.

B. ESG Program Financial & Activity Plan/Budget Plan:

Essential Services Activity	Amount Requested
Salaries for Case Managers with Direct Care Only for services below:	
Child Care	\$
Education assistance	\$
Housing Placement Assistance	\$
Job Training Assistance	\$
Supportive Services/Budgeting Assistance	\$
Mainstream Resource Assistance	\$
Food Pantry for Clients	\$
Medical/Dental for Clients	\$
Prescriptions for Clients	\$
Outreach	\$
Other	\$
TOTAL	\$

Operations Activity	Amount Requested
Shelter Staff (10% only of award)	\$
Utilities	\$
Bldg/Ground Maintenance	\$
Rent/Lease of Building	\$
Insurance	\$
Office Supplies/Postage	\$
Shelter Supplies/Cleaning Supplies	\$
Trash Removal	\$
Motel/Hotel for clients	\$
Water/Sewage	\$
Food	\$
HMIS Software Fees	\$
Other (specify)	\$
TOTAL	\$

Homeless Prevention Activity	Amount Requested
Rental Assistance	\$
Mortgage Assistance	\$
Utility Assistance	\$
Security Deposits	\$
Landlord Mediation	\$
Legal Srvs for Mediation	\$
Other (Specify)	\$
	\$
TOTAL	\$

C. What is the PROPOSED number of HOMELESS clients you plan to serve this fiscal year (7/1/08-6/30/09)?

Briefly explain how this number was established to show the need in your community:

D. BED CAPACITY & NUMBER SERVED:

(If prior grantee, utilize ESG Annual Report due July 15, 2007)

Family Beds Available:

Individual Beds Available:

Number Clients Served 7/1/06 –6/30/07:

(If prior grantee, utilize ESG Annual Report)

Number clients Housed on January 25, 2007:

(If prior grantee, utilize ESG Annual Report due July 15, 2007)

Number of clients housed on April 18, 2007:

(If prior grantee, utilize ESG Annual Report due July 15, 2007)

Number of clients housed between July 1, 2006-June 30, 2007:

(If prior grantee, utilize ESG Annual Report due July 15, 2007)

Are you a Day Shelter only? Yes No

E. How will the program ensure that homeless clients are applying for mainstream resources? (Medicare, Medicaid, Food Stamps, SSI Veteran Benefits, Soar Trained)

F. The following describes the partnerships that exist between your agency and other local agencies to deliver services to homeless. Provide the names of agencies your agency REFERS to for services and what would be accomplished? Provide information for each category and add more categories if necessary.

Type of Service:	Description
Housing & Food Assistance	
Case Management (for Housing Placement, Mainstream Resources, Employment Assistance, etc.)	
Financial Assistance for utilities or rent	
Clothing & Other Necessities	
Legal Assistance	
Mental Health Counseling	

Type of Service	Description
Substance Abuse Counseling	
Child Care Assistance:	
Transportation/Transportation assistance:	
Medical/Dental Assistance	
Support Groups	
Homeless Prevention Funds (rent & utility assistance)	

- Provide 1 MOU with an agency that provides mainstream resources to clients, ex: food stamp agency, Medicaid agency, Medicare/SSI agency

G. Describe your agencies' programs and name the agencies that help transition clients from temporary housing (shelter or TH) to permanent housing (SHP, Section 8, S+C, low income housing/landlords)?

- Please provide 1 MOU with an organization that provides permanent housing, example: housing authority, community action agencies, and mental health centers with S+C program, low-income apartments/landlord.

H. If the person identifies that they are homeless but the agency is unable to give them service (agency is full or only provides services to families or women, etc.), how is the agency facilitating with others in the community to verify the client receives assistance? Is there a policy and procedure in affect or a MOU with another agency to accept clients?

- I. Describe your evaluation method for the Three Performance Based Objectives that are Required to track the fiscal year/grant period. Describe how the objectives will be tracked. Performance Based Options on the next page.**

<i>EVALUATION METHOD</i>
<i>Example Objective: 40% of clients will access transitional or permanent housing upon successfully completion from the program.</i>
<i>Example Method: Intake and Exit Form completed in HMIS software system with discharge housing noted for each client. Services by a Case Manager to help overcome employment issues, mainstream resources, day care, GED, budgeting, etc.</i>

- J. What percentage of the total served population is disabled for example; mental illness, severe substance abuse or HIV/AIDS? _____ %**

ESG PERFORMANCE BASED OPTIONS 2008-2009

Choose one of the categories; Day Shelter, Emergency Shelter or Transitional Housing that ESG Funds will be utilized for your agency. Each agency will be required to follow three objectives under one category – the category that best describes your agency. Follow these three performance-based objectives through the whole fiscal year (July 1 – June 30). A Performance Report will be due quarterly: October 10th, January 10th, April 10th, and July 10th. The shelter must reach the percentage goal or above by the end of the fiscal year.

Day Shelter/non overnight stay:

1. **80%** of all clients will establish a case/care plan within 7 days of admission.

Measurement: Number of clients serviced evidenced by a summary list within the specified time period devoid of personal identifiers through some numeric or alpha coding.

2. **85%** of clients will **receive** mainstream services if applicable to the programs. (E.g. Food Stamps, Medicaid, Medicare, VA benefits, SSI, SSDI, etc.)

Measurement: Number of clients evidenced by a summary list of those referred devoid of personal identifiers through some numeric or alpha coding

3. **85%** of clients will have a complete client assessments/intake within 72 hours.

Measurement: Services evidenced by a summary of clients who received the assessment in allotted time devoid of personal identifiers through some numeric or alpha coding.

Emergency Shelter /Overnight Stay:

4. **40%** of clients will access transitional or permanent housing upon successful completion from the program (for clients who stay at least 30 days.)

Measurement: Number of clients evidenced by a summary list of those clients devoid of personal identifiers through some numeric or alpha coding.

5. **50%** will increase their income or be employed upon exit from the program (for clients who stay 30 days or more in the program).

Measurement: Number of clients evidenced by a summary list of those clients who have met this goal devoid of personal identifiers through some numeric or alpha Coding.

6. **80%** of clients will receive case management/and or counseling at least 1 time a week that stay more than 7 days for emergency shelters.

Measurement: Service evidenced by a number of clients' who received case management devoid of personal identifiers through some numeric or alpha coding

Transitional Housing (up to 24 month stay):

7. **70%** of the transitional residents will move from transitional to permanent housing for families/individuals that stay at least or under 24 months.

Measurement: Service evidenced by a summary of those clients who have met this goal when discharged devoid of personal identifiers through some numeric or alpha coding.

8. **80%** of clients who reside in transitional units will receive case management at least 1 time a month and reach 1 goal prior to exiting the program.

Measurement: Service evidenced by a summary of those clients receiving case management devoid of personal identifiers through some numeric or alpha coding.

9. **50%** will be employed upon exit from program (for clients who stay at least 60 days in program).

Measurement: Service evidenced by a summary of those clients who receive employment income devoid of personal identifiers through some numeric or alpha coding.

PLEASE ATTACH THE FOLLOWING INFORMATION WITH RFP

Send two copies – Just staple or clip RFP. DO NOT enclose document in folders, binders, or three ring binders. Please send document in the order below.

DUE DATE: February 25, 2008 by 4:30 pm Indpls time by mail only.

IN THIS ORDER PLEASE:

- ESG Cover Page
- RFP – Exhibit 1 and Exhibit 2 - please include the whole document including the questions
- W-9 – Taxpayer Identification Number Form
- Certification Statement and Signature Form
- List of **current** board members with representing agency, address and phone numbers
- **Current** agency organization chart
- Articles of Incorporation
- Secretary of State Certification of Existence (Must be the most recent)
- Agency Rules and Termination Policy for residential clients.
- Copy of **current passed** fire inspection
- Copy of **current passed** health department inspection. (If your fire inspector or health inspector say you don't need one, you are required to attach a letter from them stating that you don't need an inspection)
- 2 **current** Memoranda of Understanding as stated in application
- Total Agency Budget (Copy of organization's current budget)
- Financial Statements
Attach a copy of your organization's most recently completed year-end financial statements. (annual or fiscal year-end, audited if applicable).

- **CERTIFICATES OF INSURANCE AND BONDING**
Attach a copy of the insurance declaration page indicating the current amount of coverage:
 - General Liability (minimum coverage: if your agency receives ESG funding the minimum is \$500,000.
 - Automobile Liability (must include non-owned vehicles)
 - Workers' Compensation and Unemployment Compensation
 - Bond or insurance coverage, in an amount equal to one-half (1/2) of the total annual funding provided by the State or \$250,000, whichever is less, for all persons who will be handling funds.
 - Coverage for losses due to fire, flood, and natural disasters.

2008-2009 ESG Award Allocations

2008-2009 ESG AWARD ALLOCATIONS

Award Number	Shelter	County	Funds Awarded	Continuum of Care Region
ES-008-001	Adams Wells Crisis Center	Adams	\$9,090	3
ES-008-002	AIDS Ministries/AIDS Assist of North Indiana, Inc.	St Joseph	\$11,032	2
ES-008-003	Albion Fellows Bacon Center	Vanderburgh	\$12,582	12
ES-008-004	Alternatives Inc.	Madison	\$33,615	6
ES-008-005	Anchor House, Inc.	Jackson	\$21,175	11
ES-008-006	Better Way (A) (Family Svcs Delaware)	Delaware	\$23,976	6
ES-008-007	Bridges Community	Delaware	\$17,661	6
ES-008-009	Caring Place, Inc.(The)	Porter	\$12,250	1
ES-008-008	Catholic Soc. Svcs/Holy Family	Marion	\$37,950	8A
ES-008-010	Center for the Homeless, Inc. (The)	St. Joseph	\$35,440	2
ES-008-011	Center for Women and Families (The)	Floyd	\$12,690	13
ES-008-012	Children's Bureau	Marion	\$14,820	8A
ES-008-013	Christian Community Action of Porter County, Inc.	Porter	\$37,360	1
ES-008-014	Christian Love Help Center	Henry	\$11,558	6
ES-008-015	Citizens Concerned for Homeless	LaPorte	\$28,510	1
ES-008-016	Coburn Place	Marion	\$12,636	8A
ES-008-017	Columbus Regional Shelter for Victims of DV (turning point)	Bartholomew	\$17,917	11
ES-008-018	Community & Family Services, Inc.	Huntington	\$9,968	3
ES-008-019	Community Action Program of Evansville & Vanderburgh Co	Vanderburgh	\$29,976	12
ES-008-020	Community Service Center of Morgan County, Inc.	Morgan	\$32,190	10
ES-008-021	Coordinated Asst. Ministries	Howard	\$35,292	5
ES-008-022	Council on Domestic Abuse, Inc. (CODA)	Vigo	\$10,824	7
ES-008-023	Crisis Center, Inc. A Youth Service Bureau	Lake	\$11,440	1
ES-008-024	Crisis Connection, Inc.	Dubois	\$9,223	13
ES-008-025	Dayspring Center, Inc.	Marion	\$24,578	8A
ES-008-026	Dismas Inc./Dismas of Michigan	St. Joseph	\$10,607	2
ES-008-027	ECHO Housing Corp	Vanderburgh	\$19,909	12
ES-008-028	Elijah Haven Crisis	Lagrange	\$7,681	3
ES-008-029	Evansville Goodwill Industries	Vanderburgh	\$13,398	12
ES-008-030	Family Crisis Shelter of Montgomery County, Inc.	Montgomery	\$21,384	4
ES-008-031	Family Services Assoc.of Kokomo	Howard	\$24,300	5
ES-008-032	Family Services of Elkhart/Elkhart Co Women's Shelter	Elkhart	\$8,991	2
ES-008-033	Family Services Society, Inc.	Grant	\$25,596	6
ES-008-034	Fort Wayne Women's Bureau Inc.	Allen	\$15,719	3
ES-008-035	Gabriel's Horn	Porter	\$13,153	1
ES-008-036	Gary Commission on Women	Lake	\$29,565	1A
ES-008-037	Genesis Outreach, Inc.	Allen	\$32,107	3
ES-008-038	Gennesaret Free Clinic, Inc.	Marion	\$17,630	8A
ES-008-039	Goshen Interfaith Hospitality Network	Elkhart	\$24,765	2
ES-008-040	Hancock Hope House, Inc.	Hancock	\$15,800	8
ES-008-041	Haven House, Inc.	Lake	\$7,209	1A
ES-008-042	Heart House, Inc.	Dearborn	\$34,406	13
ES-008-043	Hope House, Inc.	Allen	\$28,932	3
ES-008-044	Horizon House, Inc.(Day Center)	Marion	\$33,963	8A
ES-008-045	House of Bread and Peace (The)	Vanderburgh	\$27,696	12
ES-008-046	House of Hope - Madison County	Madison	\$19,000	6
ES-008-047	Housing Authority of the City of Greencastle	Putnam	\$25,262	7
ES-008-048	Housing Opportunities, Inc.	Porter	\$13,172	1
ES-008-049	Human Services, Inc.	Bartholomew	\$36,031	11
ES-008-050	Indianapolis Interfaith Hospitality Network, inc.	Marion	\$31,601	8A
ES-008-051	Interfaith Hospitality of Ft. Wayne	Allen	\$22,752	3
ES-008-052	Interfaith Mission, Inc.	Whitley	\$17,183	3
ES-008-053	Julian Center, Inc.(The)	Marion	\$34,020	8A
ES-008-054	Knox County Task Force Against Domestic Violence	Knox	\$13,164	12
ES-008-055	Kosciusko County Shelter for Abuse, Inc.	Kosciusko	\$25,459	2
ES-008-056	Lafayette Trans.Housing Center (Lincoln Day Center)	Tippecanoe	\$33,816	4
ES-008-057	Lafayette Urban Ministry	Tippecanoe	\$24,335	4

2008-2009 ESG AWARD ALLOCATIONS

Award Number	Shelter	County	Funds Awarded	Continuum of Care Region
ES-008-058	Life Choice, Inc.	Vanderburgh	\$17,420	12
ES-008-059	Life Treatment Centers, Inc.	St. Joseph	\$29,097	2
ES-008-060	Martha's House, Inc.	Monroe	\$14,372	10
ES-008-061	Mental Health of America	Tippecanoe	\$20,753	4
ES-008-062	Middle Way House, Inc.	Monroe	\$29,565	10
ES-008-063	Noble House, Inc.	Noble	\$16,697	3
ES-008-064	North Central Indiana Rural Crisis	Jasper	\$12,949	1
ES-008-065	Open Door Shepherd Center	Delaware	\$31,030	6
ES-008-066	Ozanam Family Shelter	Vanderburgh	\$30,168	12
ES-008-067	Prisoner and Community Services	Washington	\$15,323	13
ES-008-068	Project Help/Caring Center	Boone	\$5,585	8
ES-008-069	Providence Self Sufficiency Ministries, Inc.	Floyd	\$6,864	13
ES-008-070	Quest for Excellence, Inc.	Marion	\$12,118	8A
ES-008-071	Referral & Emergency Services	Lake	\$25,517	1A
ES-008-072	Roosevelt Mission	Greene	\$17,020	10
ES-008-073	Safe Passage, Inc.	Ripley	\$27,675	13
ES-008-076	Salvation Army - Harbor Lights	Marion	\$28,013	8A
ES-008-077	Salvation Army - Lafayette (The)	Tippecanoe	\$16,503	4
ES-008-078	Salvation Army Social Service Center	Marion	\$32,670	8A
ES-008-079	Sheltering Wings	Hendricks	\$21,168	8
ES-008-074	St. Elizabeth Catholic Charities	Floyd	\$12,001	13
ES-008-075	St. Jude House, Inc.	Lake	\$21,357	1A
ES-008-080	Stepping Stone Shelter for Women, Inc.	LaPorte	\$23,436	1
ES-008-081	Stepping Stones for Veterans, Inc.	Madison	\$27,956	6
ES-008-082	Turning Point of Steuben Co.	Steuben	\$31,601	3
ES-008-083	United Caring Shelters	Vanderburgh	\$28,953	12
ES-008-084	Vincent House, Inc.	Allen	\$12,760	3
ES-008-090	Youth Service Bureau of St. Joseph County, Inc.	St. Joseph	\$13,889	2
ES-008-085	YWCA of Evansville	Vanderburgh	\$34,290	12
ES-008-086	YWCA of Fort Wayne	Allen	\$9,275	3
ES-008-087	YWCA of Greater Lafayette	Tippecanoe	\$6,691	4
ES-008-088	YWCA of Richmond	Wayne	\$20,007	9
ES-008-089	YWCA of St. Joseph	St. Joseph	\$35,775	2
TOTAL			\$1,910,857	

ESG Monitoring Tool

**Indiana Housing and Community Development Authority
ESG Monitoring Preparation Sheet**

The following worksheet will help you to complete the monitoring handbook and will pre-fill various segments of the handbook. Please follow all directions closely. By completing this sheet prior to the monitoring, you will know which issues are applicable.

Date of Monitoring: _____ **IHCDA Staff:** _____ Kelli Barker

Recipient Contact: _____ **Title:** _____

Grantee Name: _____

Mailing Address: _____

City: _____ **Zip Code:** _____

Award Number: _____ **Award Year(s) monitored:** _____

Award Amount: _____ **Award Expiration Date:** _____

Activities Funded: _____ **Type of Monitoring:** _____

The facility uses the ESG funds for the following activities:

Essential Services:

- | | | |
|--|---------------------------------------|--|
| <input type="checkbox"/> Case Management | <input type="checkbox"/> Job Training | <input type="checkbox"/> Transportation |
| <input type="checkbox"/> Child Care | <input type="checkbox"/> Clothing | <input type="checkbox"/> Housing Placement |
| <input type="checkbox"/> Medical/Dental | <input type="checkbox"/> Education | <input type="checkbox"/> Other _____ |

Operational Services:

- | | | |
|--|---|--|
| <input type="checkbox"/> Rent | <input type="checkbox"/> Insurance | <input type="checkbox"/> Bldg/Ground Maint |
| <input type="checkbox"/> Utilities | <input type="checkbox"/> Equipment | <input type="checkbox"/> Postage |
| <input type="checkbox"/> Trash Removal | <input type="checkbox"/> Food | <input type="checkbox"/> Motel |
| <input type="checkbox"/> Supplies | <input type="checkbox"/> HMIS Software Fees | <input type="checkbox"/> Shelter Staff (no more than 10% of award) |

Homeless Prevention:

- | | |
|--|---|
| <input type="checkbox"/> Rent/Mort. Assistance | <input type="checkbox"/> Landlord/Mediation |
| <input type="checkbox"/> Security Deposits | <input type="checkbox"/> Legal Services |
| <input type="checkbox"/> Utility Assistance | <input type="checkbox"/> Other |

Total Amount of Award that was Drawn to date: _____

Amount of funds available to deobligate: _____

Match required for this award: _____

Payroll claims:

Draw #	Amount	Ck. # (if avail.)	Line item	Employee

Other expenditures:

Draw #	Amount	Check #	Line item	Vendor

Yes No n/a

- Has the agency claimed more than 10% of their Operational costs on Staff salaries (including fringe benefits)?
- Has the agency claimed more than 30% of its award for homeless prevention?
- Are agency's claims up-to-date?
- Have all past due reports been submitted ?

Monitoring checklist:

- Laptop
- HUD Homeless Documentation form
- Application
- Tool on flash drive
- ESG Award manual/HUD ESG Desk guide
- Financial standards booklet
- Check on HMIS status (if in Indy-check with CHIP)
- n/a car rental document, signed
- n/a Gas card

Issues to address:

Last Updated 4/09

National Objective & Client Eligibility

List the number of issues in each category for this section. There are **3** issues total for this section.

Satisfactory Concern Finding n/a

List of Concerns:

List of Findings:

Issue #1 - Program as a Whole

Satisfactory Concern Finding

Shelter Type:

- Emergency Shelter
- Day Shelter
- Transitional Housing

Populations Served:

- Domestic Violence
- Substance Abusers
- Mentally Ill
- Youth
- Veterans
- All homeless

Description of programs offered at agency:

Issue #2 - Client Eligibility

Satisfactory Concern Finding

Files Reviewed

Listed below is a summary of the client files reviewed during this monitoring:

Client File # 1:

Name: Homeless Doc.: Yes No

Intake date: Duration of stay:

Discharge date: Current resident

Client files contain:

- Case management notes
- HMIS Intake form
- Other Intake Form
- Referring agency notes
- Other:
- Homelessness documentation
- Client guidelines
- Consent form
- Health Info./records
- Criminal Background check
- Property Mgmt. reports
- Receipt of program rules

Client File # 2:

Name: Homeless Doc.: Yes No

Intake date: Duration of stay:

Discharge date: Current resident

Client files contain:

- Case management notes
- HMIS Intake form
- Other Intake Form
- Referring agency notes
- Other:
- Receipt of program rules
- Client guidelines
- Consent form
- Health Info./records
- Criminal Background check
- Property Mgmt. reports

Client File # 3:

Name: Homeless Doc.: Yes No

Intake date: Duration of stay:

Discharge date: Current resident

Client files contain:

- Case management notes
- HMIS Intake form
- Other Intake Form
- Referring agency notes
- Other:
- Receipt of program rules
- Client guidelines
- Consent form
- Health Info./records
- Criminal Background check
- Property Mgmt. reports

Client File # 4:

Name: _____ Homeless Doc.: Yes No
Intake date: _____ Duration of stay: _____
Discharge date: _____ Current resident

Client files contain:

- | | | |
|---|--|---|
| <input type="checkbox"/> Case management notes | <input type="checkbox"/> Receipt of program rules | <input type="checkbox"/> Property Mgmt. reports |
| <input type="checkbox"/> HMIS Intake form | <input type="checkbox"/> Client guidelines | |
| <input type="checkbox"/> Other Intake Form | <input type="checkbox"/> Consent form | |
| <input type="checkbox"/> Referring agency notes | <input type="checkbox"/> Health Info./records | |
| <input type="checkbox"/> Other: | <input type="checkbox"/> Criminal Background check | |

Client File # 5:

Name: _____ Homeless Doc.: Yes No
Intake date: _____ Duration of stay: _____
Discharge date: _____ Current resident

Client files contain:

- | | | |
|---|--|---|
| <input type="checkbox"/> Case management notes | <input type="checkbox"/> Receipt of program rules | <input type="checkbox"/> Property Mgmt. reports |
| <input type="checkbox"/> HMIS Intake form | <input type="checkbox"/> Client guidelines | |
| <input type="checkbox"/> Other Intake Form | <input type="checkbox"/> Consent form | |
| <input type="checkbox"/> Referring agency notes | <input type="checkbox"/> Health Info./records | |
| <input type="checkbox"/> Other: | <input type="checkbox"/> Criminal Background check | |

Client File # 6:

Name: _____ Homeless Doc.: Yes No
Intake date: _____ Duration of stay: _____
Discharge date: _____ Current resident

Client files contain:

- | | | |
|---|--|---|
| <input type="checkbox"/> Case management notes | <input type="checkbox"/> Receipt of program rules | <input type="checkbox"/> Property Mgmt. reports |
| <input type="checkbox"/> HMIS Intake form | <input type="checkbox"/> Client guidelines | |
| <input type="checkbox"/> Other Intake Form | <input type="checkbox"/> Consent form | |
| <input type="checkbox"/> Referring agency notes | <input type="checkbox"/> Health Info./records | |
| <input type="checkbox"/> Other: | <input type="checkbox"/> Criminal Background check | |

Client File # 7:

Name: _____ Homeless Doc.: Yes No
Intake date: _____ Duration of stay: _____
Discharge date: _____ Current resident

Client files contain:

- | | | |
|---|--|---|
| <input type="checkbox"/> Case management notes | <input type="checkbox"/> Receipt of program rules | <input type="checkbox"/> Property Mgmt. reports |
| <input type="checkbox"/> HMIS Intake form | <input type="checkbox"/> Client guidelines | |
| <input type="checkbox"/> Other Intake Form | <input type="checkbox"/> Consent form | |
| <input type="checkbox"/> Referring agency notes | <input type="checkbox"/> Health Info./records | |
| <input type="checkbox"/> Other: | <input type="checkbox"/> Criminal Background check | |

Client File # 8:

Name: _____ Homeless Doc.: Yes No
Intake date: _____ Duration of stay: _____
Discharge date: _____ Current resident

Client files contain:

- | | | |
|---|--|---|
| <input type="checkbox"/> Case management notes | <input type="checkbox"/> Receipt of program rules | <input type="checkbox"/> Property Mgmt. reports |
| <input type="checkbox"/> HMIS Intake form | <input type="checkbox"/> Client guidelines | |
| <input type="checkbox"/> Other Intake Form | <input type="checkbox"/> Consent form | |
| <input type="checkbox"/> Referring agency notes | <input type="checkbox"/> Health Info./records | |
| <input type="checkbox"/> Other: | <input type="checkbox"/> Criminal Background check | |

Client File # 9:

Name: _____ Homeless Doc.: Yes No
Intake date: _____ Duration of stay: _____
Discharge date: _____ Current resident

Client files contain:

- | | | |
|---|--|---|
| <input type="checkbox"/> Case management notes | <input type="checkbox"/> Receipt of program rules | <input type="checkbox"/> Property Mgmt. reports |
| <input type="checkbox"/> HMIS Intake form | <input type="checkbox"/> Client guidelines | |
| <input type="checkbox"/> Other Intake Form | <input type="checkbox"/> Consent form | |
| <input type="checkbox"/> Referring agency notes | <input type="checkbox"/> Health Info./records | |
| <input type="checkbox"/> Other: | <input type="checkbox"/> Criminal Background check | |

Client File # 10:

Name: _____ Homeless Doc.: Yes No
Intake date: _____ Duration of stay: _____
Discharge date: _____ Current resident

Client files contain:

- | | | |
|---|--|---|
| <input type="checkbox"/> Case management notes | <input type="checkbox"/> Receipt of program rules | <input type="checkbox"/> Property Mgmt. reports |
| <input type="checkbox"/> HMIS Intake form | <input type="checkbox"/> Client guidelines | |
| <input type="checkbox"/> Other Intake Form | <input type="checkbox"/> Consent form | |
| <input type="checkbox"/> Referring agency notes | <input type="checkbox"/> Health Info./records | |
| <input type="checkbox"/> Other: | <input type="checkbox"/> Criminal Background check | |

Issue #3 - Homeless Prevention

Satisfactory Concern Finding n/a

Homeless Prevention Activities only

- | | Yes | No | |
|------------------------------|--------------------------|--------------------------|---|
| <input type="checkbox"/> n/a | <input type="checkbox"/> | <input type="checkbox"/> | If agency receives funds for Homeless Prevention , if the beneficiary received financial assistance, did their beneficiary file show adequate documentation that (choose 3 beneficiary files): |
| | <input type="checkbox"/> | <input type="checkbox"/> | (a) assistance was necessary to prevent eviction, foreclosure or termination of utility services to low-income individuals or families at imminent risk |
| | <input type="checkbox"/> | <input type="checkbox"/> | (b) inability to pay was due to a sudden loss of income, |
| | <input type="checkbox"/> | <input type="checkbox"/> | (c) beneficiaries will be able to resume payments in a reasonable time period |
| | <input type="checkbox"/> | <input type="checkbox"/> | (d) the beneficiaries were low-income individuals or families |
| | <input type="checkbox"/> | <input type="checkbox"/> | (d) there are not similar funds available locally |
| | <input type="checkbox"/> | <input type="checkbox"/> | Did the beneficiaries who received homeless prevention funds receive the assistance prior to becoming homeless? |
| | <input type="checkbox"/> | <input type="checkbox"/> | Does the total amount of homeless prevention funds spent by the grantees for the program year fall at or below the 30% limitation for this expenditure category? |
| | <input type="checkbox"/> | <input type="checkbox"/> | Were the homeless prevention funds spent all used for one or more of the following: short term assistance; security deposits or first month's rent; landlord-tenant mediation; indigent tenant legal services; payments to prevent foreclosure on a home or other innovative homeless prevention? |

Comments:

Shelter Program

There are 5 issues total for this section.

Satisfactory
 Concern
 Finding
 n/a

List of Concerns:

List of Findings:

Issue #1 - Case Management

Satisfactory
 Concern
 Finding
 n/a

Yes No n/a

 Does the facility use the Family Matrix Case Management/Assessment Tool?

If no, what tool is used?

 Are clients referred to appropriate supportive services and mainstream resources at intake?

 If agency was funded for Essential Services, are documented case management notes present?

 What is their plan to transition clients to permanent housing?
 Explain:

Issue #2- Services provided

Satisfactory
 Concern
 Finding
 n/a

Yes No N/A

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Housing	<div style="background-color: #FFFF00; height: 15px;"></div>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Food Assistance	<div style="background-color: #FFFF00; height: 15px;"></div>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Clothing, toiletries & furnishings	<div style="background-color: #FFFF00; height: 15px;"></div>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Legal assistance	<div style="background-color: #FFFF00; height: 15px;"></div>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Mental health assistance	<div style="background-color: #FFFF00; height: 15px;"></div>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Substance abuse counseling	<div style="background-color: #FFFF00; height: 15px;"></div>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Child care assistance	<div style="background-color: #FFFF00; height: 15px;"></div>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Transportation assistance	<div style="background-color: #FFFF00; height: 15px;"></div>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Mental/dental assistance	<div style="background-color: #FFFF00; height: 15px;"></div>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Support groups	<div style="background-color: #FFFF00; height: 15px;"></div>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Homeless prevention	<div style="background-color: #FFFF00; height: 15px;"></div>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other services	<div style="background-color: #FFFF00; height: 15px;"></div>

Issue #3- Bed/Unit Capacity:

- Satisfactory Concern Finding n/a (Day shelters)

What is bed/unit capacity?

Family Units _____
Single Beds _____

Capacity %: $\frac{\text{\#DIV/0!}}{\text{\#DIV/0!}}$ Units
 Beds

What is current census?

Family Units _____
Single Beds _____

Avg. capacity: $\frac{\text{\#DIV/0!}}{\text{\#DIV/0!}}$

- Yes** **No**

Is avg. current capacity level below 50%? If so, why?

Issue #4: HMIS & Client Data Tracking System

- Satisfactory Concern Finding n/a

- Yes** **No**

-

Is HMIS being utilized on a regular and consistent basis? (within a 2 week period from intake)

Who enters data into HMIS? _____
How Often? _____

-

Are HMIS entries up-to-date?

-

Is there any indication that multiple users were sharing one user account?

DV shelters: How is client information tracked?

-

Is this method secure and confidential?

Issue #5- Lease Language and Program Agreement

- Satisfactory Concern Finding n/a

- Yes** **No** **n/a**

-

Is the facility faith based?

-

Are the religious activities required to receive assistance?

-

Does agency have shelter policy/rules document provided to clients upon intake?

Transitional Housing: Leases

- Yes** **No** **Did the lease contain the following required information?**

-

Effective Date of lease

-

End date of lease (must be for at least one year unless mutually agreed upon)

-

Amount of rent payments

-

Who pays utilities

-

Termination policy (must give at least 30 days notice)

-

Renewal process

-

Occupants of the lease

-

Signature of tenant(s)

-

Signature of owner/property manager

-

Date of execution

Yes	No	Did the lease contain any of the following prohibited language?
<input type="checkbox"/>	<input type="checkbox"/>	Agreement to be sued
<input type="checkbox"/>	<input type="checkbox"/>	Treatment of property
<input type="checkbox"/>	<input type="checkbox"/>	Excusing owner from responsibility
<input type="checkbox"/>	<input type="checkbox"/>	Waiver of notice
<input type="checkbox"/>	<input type="checkbox"/>	Waiver of legal proceedings
<input type="checkbox"/>	<input type="checkbox"/>	Waiver of a jury trial
<input type="checkbox"/>	<input type="checkbox"/>	Waiver of right to appeal court decision
<input type="checkbox"/>	<input type="checkbox"/>	Tenant chargeable with cost of legal actions regardless of outcomes?

Emergency shelters: Program agreement

Yes	No	Did the program agreement contain the following information?:
<input type="checkbox"/>	<input type="checkbox"/>	Effective date
<input type="checkbox"/>	<input type="checkbox"/>	Both resident and staff signature
<input type="checkbox"/>	<input type="checkbox"/>	Supportive services available
<input type="checkbox"/>	<input type="checkbox"/>	Program guidelines, such as curfews, laundry, and recreation rules
<input type="checkbox"/>	<input type="checkbox"/>	Program expectations for resident
<input type="checkbox"/>	<input type="checkbox"/>	Maximum length of stay
<input type="checkbox"/>	<input type="checkbox"/>	Items regarded as contraband
<input type="checkbox"/>	<input type="checkbox"/>	Policy & procedures of terminating participant's from the facility
<input type="checkbox"/>	<input type="checkbox"/>	Written grievance procedure for those who are evicted

Comments:

Organizational Capacity

There are 3 issues total for this section.

Satisfactory Concern Finding n/a

List of Concerns:

List of Findings:

Issue #1: Continuum of Care

Satisfactory Concern Finding

Yes No Is the agency an active participant in their local Continuum of Care?

How are they involved?

Name the organizations that the agency has coordinated with to provide services:

Issue #2: Policies & Procedures

Satisfactory Concern Finding n/a

Yes No n/a

 Are the files of domestic violence shelters secure and confidential w/ limited staff access? Are there written procedures regarding confidentiality of client records and the shelter's location?

 Is there a written grievance procedure for clients?

 Does the grantee have a written policy for termination of beneficiaries? If no, interview staff on how terminations are handled. Are minimum due process requirements for terminations followed?

 Are there written policies provided to staff and volunteers?

 Is there a written grievance policy for staff and volunteers?

 Is there at least one homeless person or formerly homeless person participating in the project development, operations and the provision of supportive services?

How many?

What capacity?

How many volunteers serve at the shelter?

Issue #3: Board of Directors

Satisfactory Concern Finding n/a

Yes No N/A

- Are there at least 5 members?
- Do members represent at least 4 different agencies?
- Are there any members representing the financial sector?
- Do members meet at least once per month?
- Is there a fiscal oversight committee?
- If so, does committee have specific responsibilities?
- Are there written, specific policies & procedures for Board members?

Issue #4: Point-in-Time participation

Satisfactory Concern Finding n/a

Yes No

- Did agency participate in statewide homeless point in time count?

Comments:

Financial

There are 7 issues total for this section.

Satisfactory Concern Finding n/a

List of Concerns:

List of Findings:

Issue #1: Match Documentation

Satisfactory Concern Finding n/a

All funds awarded by IHCD require a matching contribution. The matching funds contribution is determined by the source of funds and the year the award was made. The match requirements are as follows:

 \$0.00 of program funds were drawn on this award.

 100.0% is the required % of match for this award.

 is the match documented for this award.

 \$0.00 is the match shortfall or excess.

Yes

No

 Has the recipient met the required match/leverage required for this award?

Match was received from:

Yes **No**

- Salary paid to staff (not included in the award) to carry out program?
- Time contributed by volunteers (determined by rate of \$5.00 per hour)?
- Are there sign-in sheets with hours that they worked and the correlation of funds?
- Value of donated materials or building or lease? Calculated using a reasonable method to establish a fair market value
- Contributions, charity, cash, etc.?

- Has the recipient met the required match/leverage required for this award?
- Does the recipient have documentation of receiving the match?
- Does the recipient have documentation that this match was designated as ESG Match?

Issue # 2 - Cost Allocation Process

Satisfactory Concern Finding n/a

Yes No n/a

- Does the agency have a documented cost allocation process/chart of accounts?
- If salaries are being paid from more than one source, do the fiscal records clearly define payments among the funding sources?
- If salaries are paid for both essential services AND operating costs, can payments for wages be clearly tracked within the grantee's fiscal records?

Issue #3 - Source Documentation: Payroll

Satisfactory Concern Finding n/a

Draw #	Amount	Line item	Employee	Check #	Date paid	Source doc.
0	\$0.00	0	0	0		
0	\$0.00	0	0	0		
0	\$0.00	0	0	0		
0	\$0.00	0	0	0		

Yes No n/a

- Are wages charged to more than one grant/source supported by time distribution records indicating actual times, not percentages?

Issue #4 - Source documentation: Other expenditures

Satisfactory Concern Finding n/a

Draw #	Amount	Line item	Vendor	Check #	Date paid	Source doc.
0	\$0.00	0	0	0		
0	\$0.00	0	0	0		
0	\$0.00	0	0	0		
0	\$0.00	0	0	0		

Yes No n/a

- Did a random review of checks demonstrate vendors received their checks?
- Are there program fees for clients?
- If so, are the fees placed back into the program or reserved for client?
- Did the grantee have an interest bearing account and, if so, is there evidence that the account earned interest on ESG funds?
- Is there any evidence in the grantee financial records of any cash payments being provided directly to the program beneficiaries?

Issue # 5: General Ledger

Satisfactory Concern Finding

Yes No

- Is a general ledger present?
- Were selected expenditures properly recorded in ledger?
- Is ledger created in computer software system?

Issue #6: Audits

Satisfactory Concern Finding n/a

Yes No n/a OMB A-133 Audits

Did the organization receive more than \$500,000 in federal funds in aggregate during any year since the receipt of the specific ESG grant being reviewed?

If yes, was the audit completed within 9 months of the end of each fiscal year (s) specified above and were the the audits conducted consistent with the standards of OMB A-133?

Were there any findings regarding deficiencies or weaknesses, questioned costs?

Has the organization taken steps to ensure timely resolution of any audit findings or recommendations?

Non-OMB A-133 Audits

Is an annual audit completed by an independent accounting firm?
If not, how often are audits completed or what other methods are used to ensure fiscal accountability?

Does the grantee have a system or methodology to ensure that such audits are conducted?

Issue #7: Financial Polices & Procedures & Internal controls

Satisfactory Concern Finding n/a

Yes No

Does the agency have a documented accounting policies & procedures manual?

If so, does it contain policies on the following:

Are financial records retained for a minimum of 5 years?

Procedures present regarding the maintenance of accounting records?

Fiscal records and valuables secured in a limited-access area?

Policy covering the authority for approving financial transactions?

Are the following books of account used:

General ledger

Cash Disbursements (check registers)

Cash Receipts (Deposits received"

Fixed Asset

Are financial records maintained by computer?

Is there restricted access to financial records?

Are passwords used to access records?

Is there an off-site back-up system?

Who does the following tasks?

Opens mail?

Deposits checks/funds?

Reconciles checkbook with bank statements:

Posts cash receipts:

- Do 3 separate people complete the 1st 3 tasks?
- Is there evidence that the staff duties are separated so that no one individual has complete authority over an entire financial transaction?
- Do all checks require two signatures?
If not, list threshold amount?
- Are the individuals who handle the organization's funds bonded?
- Overall, do the fiscal records indicate that the grantee has effective internal control over and accountability of all grant funds and other assets?

Comments:

Federal Requirements

There are 4 issues total for this section.

Satisfactory Concern Finding n/a

List of Concerns:

List of Findings:

Issue #1 - Logos

Satisfactory Concern Finding n/a

- | | | |
|--------------------------|--------------------------|--|
| Yes | No | |
| <input type="checkbox"/> | <input type="checkbox"/> | Is the Fair Housing Logo on all client related materials? |
| <input type="checkbox"/> | <input type="checkbox"/> | Is the Accessibility Logo on all client related materials? |



Issue #2 - Posters

Satisfactory Concern Finding n/a

- | | | |
|--------------------------|--------------------------|---|
| Yes | No | |
| <input type="checkbox"/> | <input type="checkbox"/> | Is the Fair Housing Poster displayed in the recipient's Office? |
| <input type="checkbox"/> | <input type="checkbox"/> | Is the Lead Based Paint Poster displayed in the recipient's Office? |

Other posters - like Headstart, Educational, Abuse, etc...?

State the location of the posters:

Issue #3 - Accessibility

Satisfactory Concern Finding

According to Federal Regulation 24 CFR 8.6, the recipient must take appropriate steps to ensure effective communications with applicants, beneficiaries, and members of the public.

- | | | |
|--------------------------|--------------------------|---|
| Yes | No | |
| <input type="checkbox"/> | <input type="checkbox"/> | Did the recipient furnish appropriate auxiliary aids where necessary to afford an individual with disabilities an equal opportunity to participate in, and enjoy the benefits of, the program? N/A FOR ESG |

- Does the recipient understand how to use the TDD devices for hearing impaired persons through Relay Indiana? **N/A FOR ESG**

According to Federal Regulation 24 CFR 8.11 a recipient must make reasonable accommodations to the known physical and mental limitations of an otherwise qualified applicant with disabilities or employee with disabilities unless the recipient can demonstrate that the accommodation would impose an undue hardship on the operation of its program.

- Has the recipient made reasonable accommodation to all employees, applicants, beneficiaries, and members of the public with physical and mental disabilities?
- Do the recipient's offices appear to be reasonably handicap accessible?
- If the facility cannot provide services for accessibility, is there a policy and procedures to disseminate information to those who need accessible services or facilities?

Issue #4 - Other Federal Requirements

- Satisfactory Concern Finding n/a

Yes No n/a

- Is smoking permitted in any portion of any indoor facility owned, leased or contracted, which is used regularly by children under age 18?
- Does the grantee have a documented policy distributed to every employee regarding their drug-free workplace policy?
- Does the grantee conduct lobbying?
- Lead-Based Paint: Is the agency's ESG funded program a transitional housing in an apartment with one or more bedrooms AND which has family residents (children under 6) who are part of a program requiring continual residence of more than 100 days?
- If so, did the agency follow lead-based paint requirements?

Comments:

Facility Inspection

There are 2 issues total for this section.

Satisfactory

Concern

Finding

n/a

List of Concerns:

List of Findings:

Issue #1: Facility Maintenance

Satisfactory

Concern

Finding

n/a

Yes

No

Is the shelter well maintained and clean?

Description of Shelter:

Yes **No** **N/A**

Are any exits blocked or locked from the inside?

Are Fire extinguishers available?

Is a First Aid Kit available?

Health and fire inspection within the past year?

Are there operational smoke detectors in appropriate places?

Are cleaning supplies secured?

Are there more than two exits on each floor?

Are residents' medications secured?

Issue# 2: Postings in Emergency Shelters

Satisfactory Concern Finding n/a

Yes No N/A

- | | | | |
|--------------------------|--------------------------|--------------------------|---|
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | No Smoking signs? |
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Emergency evacuation postings in each room? |
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Weather emergency procedures posted in residential areas? |
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | House rules posted in residential areas? |
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Handing washing reminders in kitchen and bathrooms? |

Comments:

VIA ELECTRONIC MAIL

August 25, 2009

0
0
0
0 , IN 0

ESG Monitoring 0

This correspondence confirms the results of the monitoring conducted as of the date of this letter by the Indiana Housing and Community Development Authority (IHCDA) staff. This letter outlines the categories that were reviewed as related to your award referenced above. Satisfactory issues are not discussed in detail in this correspondence. Concerns and/or findings for insufficient or deficient items are listed in detail along with the required action needed to resolve the concern or finding. If a category needs additional clarification, you will find the review sheets for that category as an attachment to this letter.

Client Eligibility 0 Not Applicable 0 Satisfactory 0 Concern 0 Finding

Description of Concerns:

0

Description of Findings:

0

Required Action(s):

Shelter Program 0 Not Applicable 0 Satisfactory 0 Concern 0 Finding

Description of Concerns:

0

Description of Findings:

0

Required Action(s):

Organizational capacity 0 Not Applicable 0 Satisfactory 0 Concern 0 Finding

Description of Concerns:

0

Description of Findings:

0

Required Action(s):

[Yellow highlighted area for Required Action(s)]

Financial 0 Not Applicable 0 Satisfactory 0 Concern 0 Finding

Description of Concerns:

0

Description of Findings:

0

Required Action(s):

[Yellow highlighted area for Required Action(s)]

Other Federal Requirements 0 Not Applicable 0 Satisfactory 0 Concern 0 Finding

Description of Concerns:

0

Description of Findings:

0

Required Action(s):

[Yellow highlighted area for Required Action(s)]

Facility Inspection 0 Not Applicable 0 Satisfactory 0 Concern 0 Finding

Description of Concerns:

0

Description of Findings:

0

Required Action(s):



IHCDA respectfully requests a written response to all concerns and/or findings outlined above prior to:

We hope the issues addressed in this correspondence will assist you in administering any current and future ESG awards. If there are any questions regarding this correspondence, please contact me at (317) 233-4611.

Sincerely,

Kelli Barker
Special Needs Monitor
Emergency Shelter Grant

VIA ELECTRONIC MAIL

August 25, 2009

0
0
0 , IN 0

RE: Monitoring 0

Thank you for your recent response to the Indiana Housing and Community Development (IHCDA) monitoring that occurred for the award referenced above. The following correspondence is an analysis of the information that was received.

Client Eligibility

Previous Required Action(s):

0

Recipient Response(s):

Current Required Action(s):

Shelter Program

Previous Required Action(s):

0

Recipient Response(s):

Current Required Action(s):

Organizational Capacity

Previous Required Action(s):

0

Recipient Response(s):

Current Required Action(s):

Financial

Previous Required Action(s):

0

Recipient Response(s):

Current Required Action(s):

Fair Housing

Previous Required Action(s):

0

Recipient Response(s):

Current Required Action(s):

Facility Inspection

Previous Required Action(s):

0

Recipient Response(s):

Current Required Action(s):

IHCDA respectfully requests a written response to all findings and concerns prior to ***. **OR** All findings or concerns found during this monitoring review have now been resolved. Therefore, I will now begin the close-out process for this award.

We hope the issues addressed in this correspondence will assist you in administering any current and future housing projects. If there are any questions regarding this correspondence, please contact me at (317)233-4611.

Sincerely,

0
Special Needs Monitor

cc:

ESG IDIS Reports

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

REPORT FOR CPD PGM: ESG
 PGM YR : 2008

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2008-0013	ADMINISTRATION ESG 24329	ESG ADMINISTRATION	UNDERWAY	ESG	96,290.00	55,721.05	40,568.95
2008-0014	ADAMS WELLS CRISIS SHELTER 24245	ADAMS WELLS CRISIS SHELTER/ES	UNDERWAY	ESG	1,043.00	1,043.00	0.00
	24247	ADAMS WELLS CRISIS SHELTER/OP	UNDERWAY	ESG	7,159.00	7,159.00	0.00
	24248	ADAMS WELLS CRISIS SHELTER/HP	UNDERWAY	ESG	888.00	888.00	0.00
		PROJECT TOTALS		ESG	9,090.00	9,090.00	0.00
2008-0015	AIDS MINISTRIES 24102	AIDS MINISTRIES/ES	UNDERWAY	ESG	3,300.00	3,300.00	0.00
	24103	AIDS MINISTRIES/OP	UNDERWAY	ESG	4,432.00	4,432.00	0.00
	24104	AIDS MINISTRIES/HP	UNDERWAY	ESG	3,300.00	3,300.00	0.00
		PROJECT TOTALS		ESG	11,032.00	11,032.00	0.00
2008-0016	ALBION FELLOWS BACON CENTER 24165	ALBION FELLOWS BACON CENTER/ES	UNDERWAY	ESG	1,500.00	1,500.00	0.00
	24166	ALBION FELLOWS BACON CENTER/OP	UNDERWAY	ESG	11,082.00	11,082.00	0.00
		PROJECT TOTALS		ESG	12,582.00	12,582.00	0.00
2008-0017	ALTERNATIVES, INC. 24178	ALTERNATIVES/ES	UNDERWAY	ESG	1,500.00	1,500.00	0.00
	24179	ALTERNATIVES /OP	UNDERWAY	ESG	30,615.00	30,615.00	0.00
	24180	ALTERNATIVES/HP	UNDERWAY	ESG	1,500.00	1,500.00	0.00
		PROJECT TOTALS		ESG	33,615.00	33,615.00	0.00
2008-0018	ANCHOR HOUSE 24250	ANCHOR HOUSE/ES	UNDERWAY	ESG	2,000.00	2,000.00	0.00
	24251	ANCHOR HOUSE/OP	UNDERWAY	ESG	18,875.00	18,875.00	0.00
	24253	ANCHOR HOUSE/HP	UNDERWAY	ESG	300.00	300.00	0.00
		PROJECT TOTALS		ESG	21,175.00	21,175.00	0.00
2008-0019	A BETTER WAY 24171	A BETTER WAY SERVICES/OP	UNDERWAY	ESG	23,976.00	23,976.00	0.00
2008-0020	BRIDGES COMMUNITY SERVICES, INC 24211	BRIDGES COMMUNITY SERVICES/ES	UNDERWAY	ESG	14,977.00	14,977.00	0.00
	24212	BRIDGES COMMUNITY SERVICES/OP	UNDERWAY	ESG	21,553.00	21,553.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
		PROJECT TOTALS		ESG	36,530.00	36,530.00	0.00
2008-0021	CATHOLIC CHARITIES INDIANAPOLIS						
	24254	CATHOLIC CHARITIES INDPLS/ES	UNDERWAY	ESG	18,000.00	18,000.00	0.00
	24255	CATHOLIC CHARITIES INDPLS/OP	UNDERWAY	ESG	19,950.00	19,950.00	0.00
		PROJECT TOTALS		ESG	37,950.00	37,950.00	0.00
2008-0022	CARING PLACE (THE)						
	24148	CARING PLACE	UNDERWAY	ESG	12,156.22	12,156.22	0.00
	24149	CARING PLACE/ES	UNDERWAY	ESG	93.78	93.78	0.00
		PROJECT TOTALS		ESG	12,250.00	12,250.00	0.00
2008-0023	CENTER FOR THE HOMELESS, INC.						
	24256	CENTER FOR HOMELESS/OP	UNDERWAY	ESG	35,440.00	35,440.00	0.00
2008-0024	CENTER FOR WOMEN & FAMILIES						
	24257	CENTER FOR WOMEN & FAMILIES/OP	UNDERWAY	ESG	12,690.00	12,690.00	0.00
2008-0025	CHILDREN'S BUREAU						
	24258	CHILDREN'S BUREAU/OP	UNDERWAY	ESG	12,820.00	12,820.00	0.00
	24506	CHILDREN'S BUREAU/HP	UNDERWAY	ESG	2,000.00	1,961.97	38.03
		PROJECT TOTALS		ESG	14,820.00	14,781.97	38.03
2008-0026	CHRISTIAN COMMUNITY ACTION OF PORTER COUNTY						
	24290	CHRISTIAN COMMUNITY ACTION PORTER/OP	UNDERWAY	ESG	37,360.00	37,360.00	0.00
2008-0027	CHRISTIAN LOVE HELP CENTER						
	24137	CHRISTIAN LOVE HELP CENTER/ES	UNDERWAY	ESG	2,000.00	2,000.00	0.00
	24138	CHRISTIAN LOVE HELP CENTER/OP	UNDERWAY	ESG	6,150.00	6,150.00	0.00
	24139	CHRISTIAN LOVE HELP CENTER/HP	UNDERWAY	ESG	3,408.00	3,408.00	0.00
		PROJECT TOTALS		ESG	11,558.00	11,558.00	0.00
2008-0028	CITIZENS CONCERNED FOR HOMELESS						
	24259	CITIZENS CONCERNED FOR HOMELESS/ES	UNDERWAY	ESG	8,553.00	8,553.00	0.00
	24260	CITIZENS CONCERNED FOR HOMELESS/OP	UNDERWAY	ESG	19,957.00	19,957.00	0.00
		PROJECT TOTALS		ESG	28,510.00	28,510.00	0.00
2008-0029	COBURN PLACE						
	24261	COBURN PLACE	UNDERWAY	ESG	12,636.00	12,636.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2008-0030	COLUMBUS 24262	REGIONAL SHELTER FOR VICTIMS COLUMBUS REGIONAL SHELTER/OP	UNDERWAY	ESG	17,917.00	17,917.00	0.00
2008-0031	COMMUNITY & FAMILY SERVICES 24120 24122	COMMUNITY & FAMILY SERVICES/OP COMMUNITY & FAMILY SERVICES/HP	UNDERWAY UNDERWAY	ESG ESG	9,468.00 500.00	9,468.00 425.00	0.00 75.00
		PROJECT TOTALS		ESG	9,968.00	9,893.00	75.00
2008-0032	COMMUNITY ACTION PROGRAM EVANSVILLE 24263 24264 24265	COMMUNITY ACTION OF EVANSVILLE/ES COMMUNITY ACTION PROGRAM EVANSVILLE/OP COMMUNITY ACTION PROGRAM EVANSVILLE/HP	UNDERWAY UNDERWAY UNDERWAY	ESG ESG ESG	2,840.22 19,996.82 7,138.96	2,840.22 19,996.82 7,138.96	0.00 0.00 0.00
		PROJECT TOTALS		ESG	29,976.00	29,976.00	0.00
2008-0033	COMMUNITY SERVICES CENTER MORGAN COUNTY 24140	COMMUNITY SERVICE CENTER MORGAN CO/OP	UNDERWAY	ESG	32,190.00	32,190.00	0.00
2008-0034	COORDINATED ASSISTANCE MINISTRY 24266 24267	COORDINATED ASSISTANCE MINISTRIES/ES COORDINATED ASSISTANCE MINISTRIES/OP	UNDERWAY UNDERWAY	ESG ESG	10,000.00 25,292.00	10,000.00 25,292.00	0.00 0.00
		PROJECT TOTALS		ESG	35,292.00	35,292.00	0.00
2008-0035	CRISIS CENTER/YOUTH SERVICE BUREAU 24174	CRISIS CENTER/YOUTH SRV BUREAU/OP	UNDERWAY	ESG	11,440.00	11,440.00	0.00
2008-0036	COUNCIL ON DOMESTIC ABUSE, INC 24268	COUNCIL ON DOMESTIC ABUSE/OP	UNDERWAY	ESG	10,824.00	10,824.00	0.00
2008-0037	CRISIS CONNECTION, INC. 24111 24112 24113	CRISIS CONNECTION/ES CRISIS CONNECTION/OP CRISIS CONNECTION/HP	UNDERWAY UNDERWAY UNDERWAY	ESG ESG ESG	750.00 4,473.00 4,000.00	750.00 4,473.00 4,000.00	0.00 0.00 0.00
		PROJECT TOTALS		ESG	9,223.00	9,223.00	0.00
2008-0038	DAYSRING CENTER 24269	DAYSRING CENTER/OP	UNDERWAY	ESG	24,578.00	24,578.00	0.00
2008-0039	DISMAS, INC. 24270 24271	DISMAS/ES DISMAS/OP	UNDERWAY UNDERWAY	ESG ESG	3,200.00 7,407.00	3,200.00 7,407.00	0.00 0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
			PROJECT TOTALS	ESG	10,607.00	10,607.00	0.00
2008-0040		ECHO HOUSING CORPORATION					
	24272	ECHO HOUSING/ES	UNDERWAY	ESG	2,895.00	2,895.00	0.00
	24273	ECHO HOUSING/OP	UNDERWAY	ESG	17,014.00	17,014.00	0.00
			PROJECT TOTALS	ESG	19,909.00	19,909.00	0.00
2008-0041		ELIJAH HAVEN CRISIS					
	24274	ELIJAH HAVEN CRISIS/OP	UNDERWAY	ESG	7,681.00	7,681.00	0.00
2008-0042		EVANSVILLE GOODWILL INDUSTRIES					
	24275	EVANSVILLE GOODWILL INDUSTRIES/ES	UNDERWAY	ESG	13,398.00	13,398.00	0.00
2008-0043		FAMILY CRISIS SHELTER OF MONTGOMERY COUNTY					
	24097	FAMILY CRISIS SHELTER/ES	UNDERWAY	ESG	1,500.00	1,500.00	0.00
	24098	FAMILY CRISIS SHELTER/OP	UNDERWAY	ESG	18,384.00	18,384.00	0.00
	24099	FAMILY CRISIS SHELTER/HP	UNDERWAY	ESG	1,500.00	300.00	1,200.00
			PROJECT TOTALS	ESG	21,384.00	20,184.00	1,200.00
2008-0044		FAMILY SERVICE ASSOC OF HOWARD COUNTY					
	24177	FAMILY SERVICES ASSOC HOWARD CO/OP	UNDERWAY	ESG	24,300.00	24,300.00	0.00
2008-0045		FAMILY SERVICES OF ELKHART COUNTY					
	24135	FAMILY SERVICES ELKHART COUNTY/OP	UNDERWAY	ESG	8,991.00	8,991.00	0.00
2008-0046		FAMILY SERVICES SOCIETY, INC.					
	24175	FAMILY SERVICE SOCIETY/ES	UNDERWAY	ESG	181.50	181.50	0.00
	24176	FAMILY SERVICE SOCIETY/OP	UNDERWAY	ESG	25,414.50	25,414.50	0.00
			PROJECT TOTALS	ESG	25,596.00	25,596.00	0.00
2008-0047		FORT WAYNE WOMEN'S BUREAU					
	24173	FORT WAYNE WOMEN'S BUREAU/OP	UNDERWAY	ESG	15,719.00	15,719.00	0.00
2008-0048		GABRIEL'S HORN					
	24276	GABRIEL'S HORN/OP	UNDERWAY	ESG	13,153.00	13,153.00	0.00
2008-0049		GARY COMMISSION ON WOMEN					
	24277	GARY COMMISSION ON WOMEN/OP	UNDERWAY	ESG	29,565.00	29,565.00	0.00
2008-0050		GENESIS OUTREACH					
	24095	GENESIS OUTREACH/ES	UNDERWAY	ESG	14,607.00	14,607.00	0.00
	24096	GENESIS OUTREACH/OP	UNDERWAY	ESG	17,500.00	17,500.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
			PROJECT TOTALS	ESG	32,107.00	32,107.00	0.00
2008-0051	GENNESARET FREE CLINIC, INC						
	24278	GENNESARET FREE CLINIC/ES	UNDERWAY	ESG	12,500.00	12,500.00	0.00
	24279	GENNESARET FREE CLINIC/OP	UNDERWAY	ESG	4,130.00	4,130.00	0.00
	24280	GENNESARET FREE CLINIC/HP	UNDERWAY	ESG	1,000.00	1,000.00	0.00
			PROJECT TOTALS	ESG	17,630.00	17,630.00	0.00
2008-0052	GOSHEN INTERFAITH HOSPITALITY NETWORK						
	24281	GOSHEN INTERFAITH HOSPITALITY/ES	UNDERWAY	ESG	1,465.00	1,465.00	0.00
	24282	GOSHEN INTERFAITH HOSPITALITY/OP	UNDERWAY	ESG	23,300.00	23,300.00	0.00
			PROJECT TOTALS	ESG	24,765.00	24,765.00	0.00
2008-0053	HANCOCK HOPE HOUSE						
	24187	HANCOCK HOPE HOUSE/OP	UNDERWAY	ESG	15,800.00	15,800.00	0.00
2008-0054	HAVEN HOUSE, INC.						
	24125	HAVEN HOUSE, INC	UNDERWAY	ESG	7,209.00	7,209.00	0.00
2008-0055	HEART HOUSE						
	24124	HEART HOUSE	UNDERWAY	ESG	34,406.00	34,406.00	0.00
2008-0056	HOPE HOUSE, INC.						
	24288	HOPE HOUSE/ES	UNDERWAY	ESG	7,000.00	7,000.00	0.00
	24289	HOPE HOUSE/OP	UNDERWAY	ESG	21,932.00	21,932.00	0.00
			PROJECT TOTALS	ESG	28,932.00	28,932.00	0.00
2008-0057	HORIZON HOUSE						
	24242	HORIZON HOUSE/ES	UNDERWAY	ESG	14,900.00	14,900.00	0.00
	24243	HORIZON HOUSE/OP	UNDERWAY	ESG	19,063.00	19,063.00	0.00
			PROJECT TOTALS	ESG	33,963.00	33,963.00	0.00
2008-0058	HOUSE OF BREAD & PEACE(THE)						
	24185	HOUSE OF BREAD & PEACE/ES	UNDERWAY	ESG	2,000.00	2,000.00	0.00
	24186	HOUSE OF BREAD & PEACE/OP	UNDERWAY	ESG	25,696.00	25,696.00	0.00
			PROJECT TOTALS	ESG	27,696.00	27,696.00	0.00
2008-0059	HOUSE OF HOPE - MADISON COUNTY						
	24117	HOUSE OF HOPE/ES	UNDERWAY	ESG	2,100.00	2,100.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	24118	HOUSE OF HOPE MADISON COUNTY/OP	UNDERWAY	ESG	16,900.00	16,900.00	0.00
		PROJECT TOTALS		ESG	19,000.00	19,000.00	0.00
2008-0061		HOUSING AUTHORITY CITY OF GREENCASTLE					
	24109	HOUSING AUTHORITY GREENCASTLE/ES	UNDERWAY	ESG	5,000.00	5,000.00	0.00
	24110	HOUSING AUTHORITY GREENCASTLE/OP	UNDERWAY	ESG	20,262.00	20,262.00	0.00
		PROJECT TOTALS		ESG	25,262.00	25,262.00	0.00
2008-0062		HOUSING OPPORTUNITIES					
	24283	HOUSING OPPORTUNITIES/ES	UNDERWAY	ESG	5,137.00	5,026.36	110.64
	24284	HOUSING OPPORTUNITIES/OP	UNDERWAY	ESG	7,903.00	7,903.00	0.00
	24285	HOUSING OPPORTUNITIES/HP	BUDGETED	ESG	132.00	0.00	132.00
		PROJECT TOTALS		ESG	13,172.00	12,929.36	242.64
2008-0063		HUMAN SERVICES, INC.					
	24203	HUMAN SERVICES/ES	UNDERWAY	ESG	10,809.00	10,809.00	0.00
	24204	HUMAN SERVICES/OP	UNDERWAY	ESG	25,222.00	25,222.00	0.00
		PROJECT TOTALS		ESG	36,031.00	36,031.00	0.00
2008-0064		INDIANAPOLIS INTERFAITH HOSPITALITY					
	24294	INDIANAPOLIS INTERFAITH HOSPITALITY/ES	UNDERWAY	ESG	15,500.00	9,818.47	5,681.53
	24295	INDIANAPOLIS INTERFAITH HOSPITALITY/OP	UNDERWAY	ESG	13,160.00	13,160.00	0.00
	24296	INDIANAPOLIS INTERFAITH HOSPITALITY/HP	UNDERWAY	ESG	2,941.00	90.00	2,851.00
		PROJECT TOTALS		ESG	31,601.00	23,068.47	8,532.53
2008-0065		INTERFAITH HOSPITALITY OF FT WAYNE					
	24326	INTERFAITH HOSPITALITY FT WAYNE/OP	UNDERWAY	ESG	17,002.00	17,002.00	0.00
	24396	INTERFAITH HOSPITALITY FT WAYNE/ES	UNDERWAY	ESG	4,250.00	4,250.00	0.00
	24397	INTERFAITH HOSPITALITY FT WAYNE/HP	UNDERWAY	ESG	1,500.00	1,500.00	0.00
		PROJECT TOTALS		ESG	22,752.00	22,752.00	0.00
2008-0066		INTERFAITH MISSION					
	24297	INTERFAITH MISSION/ES	UNDERWAY	ESG	5,183.00	5,183.00	0.00
	24298	INTERFAITH MISSION/OP	UNDERWAY	ESG	12,000.00	12,000.00	0.00
		PROJECT TOTALS		ESG	17,183.00	17,183.00	0.00
2008-0067		JULIAN CENTER (THE)					
	24151	JULIAN CENTER/ES	UNDERWAY	ESG	7,220.00	7,220.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	24152	JULIAN CENTER/OP	UNDERWAY	ESG	25,000.00	25,000.00	0.00
	24153	JULIAN CENTER/HP	UNDERWAY	ESG	1,800.00	1,800.00	0.00
		PROJECT TOTALS		ESG	34,020.00	34,020.00	0.00
2008-0068		KNOX COUNTY TASK FORCE AGAINST DOMESTIC VIOLENCE					
	24299	KNOX COUNTY TASK FORCE/OP	UNDERWAY	ESG	13,164.00	11,448.84	1,715.16
2008-0069		KOSCIUSKO COUNTY SHELTER FOR ABUSE					
	24327	KOSCIUSKO CO SHELTER ABUSE/ES	UNDERWAY	ESG	7,638.00	7,638.00	0.00
	24328	KOSCIUSKO CO SHELTER/OP	UNDERWAY	ESG	17,821.00	17,821.00	0.00
		PROJECT TOTALS		ESG	25,459.00	25,459.00	0.00
2008-0070		LAFAYETTE TRANSITIONAL HOUSING CENTER					
	24300	LAFAYETTE TRANSITIONAL HOUSING/ES	UNDERWAY	ESG	12,800.00	12,799.91	0.09
	24301	LAFAYETTE TRANSITIONAL/OP	UNDERWAY	ESG	19,616.00	19,614.32	1.68
	24504	LAFAYETTE TRANSITIONAL HOUSING/HP	UNDERWAY	ESG	1,400.00	1,400.00	0.00
		PROJECT TOTALS		ESG	33,816.00	33,814.23	1.77
2008-0071		LAFAYETTE URBAN MINISTRIES					
	24303	LAFAYETTE URBAN MINISTRY/OP	UNDERWAY	ESG	24,335.00	24,335.00	0.00
2008-0072		LIFE CHOICES MATERNITY & YOUTH HOME					
	24172	LIFE CHOICES MATERNITY & YOUTH/OP	UNDERWAY	ESG	17,420.00	17,420.00	0.00
2008-0073		LIFE TREATMENT CENTER					
	24155	LIFE TREATMENT CENTERS/OP	UNDERWAY	ESG	29,097.00	29,097.00	0.00
2008-0074		MARTHA'S HOUSE					
	24304	MARTHA'S HOUSE/OP	UNDERWAY	ESG	14,372.00	14,372.00	0.00
2008-0075		MENTAL HEALTH AMERICA OF TIPPECANOE COUNTY					
	24205	MENTAL HEALTH AMERICA/ES	UNDERWAY	ESG	7,000.00	7,000.00	0.00
	24206	MENTAL HEALTH AMERICA/OP	UNDERWAY	ESG	13,753.00	13,753.00	0.00
		PROJECT TOTALS		ESG	20,753.00	20,753.00	0.00
2008-0076		MIDDLE WAY HOUSE INC.					
	24305	MIDDLE WAY HOUSE/OP	UNDERWAY	ESG	29,565.00	29,565.00	0.00
2008-0077		NOBLE HOUSE					
	24123	NOBLE HOUSE MINISTRIES, INC/ES	UNDERWAY	ESG	6,678.80	6,678.80	0.00
	24136	NOBLE HOUSE/OP	UNDERWAY	ESG	10,018.20	10,018.20	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
		PROJECT TOTALS		ESG	16,697.00	16,697.00	0.00
2008-0078		NORTH CENTRAL INDIANA RURAL CRISIS CENTER					
	24306	NORTH CENTRAL RURAL CRISIS/ES	UNDERWAY	ESG	1,000.00	689.80	310.20
	24307	NORTH CENTRAL RURAL CRISIS/OP	UNDERWAY	ESG	8,000.00	8,000.00	0.00
	24308	NORTH CENTRAL RURAL CRISIS/HP	UNDERWAY	ESG	3,949.00	2,524.00	1,425.00
		PROJECT TOTALS		ESG	12,949.00	11,213.80	1,735.20
2008-0079		OPEN DOOR COMMUNITY SERVICES					
	24141	OPEN DOOR COMMUNITY SERVICES/ES	UNDERWAY	ESG	4,792.22	4,792.22	0.00
	24142	OPEN DOOR COMMUNITY SERVICE/OP	UNDERWAY	ESG	7,368.21	7,368.21	0.00
		PROJECT TOTALS		ESG	12,160.43	12,160.43	0.00
2008-0080		OZANAM FAMILY SHELTER					
	24309	OZANAM FAMILY SHELTER/ES	UNDERWAY	ESG	11,568.00	11,568.00	0.00
	24310	OZANAM FAMILY SHELTER/OP	UNDERWAY	ESG	18,600.00	18,600.00	0.00
		PROJECT TOTALS		ESG	30,168.00	30,168.00	0.00
2008-0081		PRISONER & COMMUNITY TOGETHER					
	24182	PRISONER & COMMUNITY/ES	UNDERWAY	ESG	500.00	500.00	0.00
	24183	PRISONER & COMMUNITY/OP	UNDERWAY	ESG	12,323.00	12,323.00	0.00
	24184	PRISONER & COMMUNITY /HP	UNDERWAY	ESG	2,500.00	2,500.00	0.00
		PROJECT TOTALS		ESG	15,323.00	15,323.00	0.00
2008-0082		PROJECT HELP CARING CENTER					
	24150	PROJECT HELP	UNDERWAY	ESG	5,585.00	5,148.66	436.34
2008-0083		PROVIDENCE SELF SUFFICIENCY MINISTRIES					
	24143	PROVIDENCE SELF SUFFICIENCY/OP	UNDERWAY	ESG	6,864.00	6,864.00	0.00
2008-0084		QUEST FOR EXCELLENCE					
	24100	QUEST FOR EXCELLENCE/ES	UNDERWAY	ESG	1,188.00	1,188.00	0.00
	24101	QUEST FOR EXCELLENCE/OP	UNDERWAY	ESG	10,930.00	10,930.00	0.00
		PROJECT TOTALS		ESG	12,118.00	12,118.00	0.00
2008-0085		REFERRAL & EMERGENCY SERVICES					
	24105	REFERRAL & EMERGENCY SERVICES	COMPLETE	ESG	7,971.24	7,971.24	0.00
2008-0086		ROOSEVELT MISSION					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	24200	ROOSEVELT MISSION/ES	UNDERWAY	ESG	300.00	300.00	0.00
	24201	ROOSEVELT MISSION/OP	UNDERWAY	ESG	15,920.00	15,920.00	0.00
	24202	ROOSEVELT MISSION/HP	UNDERWAY	ESG	800.00	800.00	0.00
		PROJECT TOTALS		ESG	17,020.00	17,020.00	0.00
2008-0087		SAFE PASSAGE					
	24181	SAFE PASSAGE/OP	UNDERWAY	ESG	27,675.00	27,675.00	0.00
2008-0088		ST ELIZABETH CATHOLIC CHARITIES					
	24311	ST ELIZABETH CATHOLIC CHARITIES/ES	UNDERWAY	ESG	9,001.00	9,001.00	0.00
	24312	ST ELIZABETH CATHOLIC CHARITIES/OP	UNDERWAY	ESG	3,000.00	3,000.00	0.00
		PROJECT TOTALS		ESG	12,001.00	12,001.00	0.00
2008-0089		ST JUDE HOUSE, INC.					
	24188	ST JUDE/OP	UNDERWAY	ESG	21,357.00	21,357.00	0.00
2008-0090		SALVATION ARMY HARBOR LIGHT					
	24144	SALVATION ARMY HARBOR LIGHT/ES	UNDERWAY	ESG	3,000.00	3,000.00	0.00
	24145	SALVATION ARMY HARBOR LIGHT/OP	UNDERWAY	ESG	25,013.00	25,013.00	0.00
		PROJECT TOTALS		ESG	28,013.00	28,013.00	0.00
2008-0091		SALVATION ARMY LAFAYETTE					
	24313	SALVATION ARMY LAFAYETTE/ES	UNDERWAY	ESG	2,250.00	2,250.00	0.00
	24314	SALVATION ARMY LAFAYETTE/OP	UNDERWAY	ESG	10,053.00	10,053.00	0.00
	24315	SALVATION ARMY LAFAYETTE/HP	UNDERWAY	ESG	4,200.00	4,200.00	0.00
		PROJECT TOTALS		ESG	16,503.00	16,503.00	0.00
2008-0092		SALVATION ARMY SOCIAL SERVICE CENTER					
	24146	SALVATION ARMY SOCIAL SRVS/ES	UNDERWAY	ESG	18,000.00	18,000.00	0.00
	24147	SALVATION ARMY SOCIAL SERVICES/OP	UNDERWAY	ESG	14,670.00	14,670.00	0.00
		PROJECT TOTALS		ESG	32,670.00	32,670.00	0.00
2008-0093		SHELTERING WINGS					
	24154	SHELTERING WINGS CENTER/OP	UNDERWAY	ESG	21,168.00	21,168.00	0.00
2008-0094		STEPPING STONE SHELTER FOR WOMEN					
	24189	STEPPING STONE FOR WOMEN/OP	UNDERWAY	ESG	23,436.00	23,436.00	0.00
2008-0095		STEPPING STONES FOR VETERANS					
	24163	STEPPING STONES VETERANS/ES	UNDERWAY	ESG	1,691.50	1,691.50	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	24164	STEPPING STONES VETERANS/OP	UNDERWAY	ESG	26,264.50	26,264.50	0.00
		PROJECT TOTALS		ESG	27,956.00	27,956.00	0.00
2008-0096		TURNING POINT OF STEUBEN COUNTY					
	24114	TURNING POINT STEUBEN/ES	UNDERWAY	ESG	1,067.70	1,067.70	0.00
	24115	TURNING POINT STEUBEN CO/OP	UNDERWAY	ESG	30,133.30	30,133.30	0.00
	24116	TURNING POINT STEUBEN CO/HP	UNDERWAY	ESG	400.00	400.00	0.00
		PROJECT TOTALS		ESG	31,601.00	31,601.00	0.00
2008-0097		UNITED CARING SHELTERS					
	24316	UNITED CARING SHELTERS/OP	UNDERWAY	ESG	28,953.00	28,953.00	0.00
2008-0098		VINCENT HOUSE					
	24317	VINCENT HOUSE/ES	UNDERWAY	ESG	3,200.00	3,200.00	0.00
	24318	VINCENT HOUSE/OP	UNDERWAY	ESG	9,560.00	9,560.00	0.00
		PROJECT TOTALS		ESG	12,760.00	12,760.00	0.00
2008-0099		YWCA - EVANSVILLE					
	24319	YWCA EVANSVILLE/ES	UNDERWAY	ESG	5,290.00	5,290.00	0.00
	24320	YWCA EVANSVILLE/OP	UNDERWAY	ESG	29,000.00	27,499.52	1,500.48
		PROJECT TOTALS		ESG	34,290.00	32,789.52	1,500.48
2008-0100		YWCA FT WAYNE					
	24190	YWCA FT WAYNE/OP	UNDERWAY	ESG	9,275.00	9,275.00	0.00
2008-0101		YWCA OF GREATER LAFAYETTE					
	24321	YWCA GREATER LAFAYETTE/ES	UNDERWAY	ESG	500.00	500.00	0.00
	24322	YWCA GREATER LAFAYETTE/OP	UNDERWAY	ESG	6,191.00	6,191.00	0.00
		PROJECT TOTALS		ESG	6,691.00	6,691.00	0.00
2008-0102		YWCA RICHMOND					
	24323	YWCA RICHMOND	UNDERWAY	ESG	475.67	475.67	0.00
	24324	YWCA RICHMOND/OP	UNDERWAY	ESG	13,201.33	13,201.33	0.00
	24325	YWCA RICHMOND/HP	UNDERWAY	ESG	6,330.00	6,330.00	0.00
		PROJECT TOTALS		ESG	20,007.00	20,007.00	0.00
2008-0103		YWCA ST JOSEPH					
	24208	YWCA ST. JOSEPH/OP	UNDERWAY	ESG	35,775.00	35,775.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2008-0104		YOUTH SERVICE BUREAU OF ST. JOSEPH COUNTY					
	24094	YOUTH SERVICE BUREAU ST JOSEP/OPERATIONS	UNDERWAY	ESG	13,889.00	13,889.00	0.00
		PROGRAM YEAR 2008 TOTALS		ESG	1,989,600.67	1,933,554.57	56,046.10

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2008
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
PROJECT 0013 - ADMINISTRATION ESG				
HOMELESS PREVENTION				
ADMIN COSTS	96,290.00	55,721.05	40,568.95	57.8
PROJECT 0014 - ADAMS WELLS CRISIS SHELTER				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,043.00	1,043.00	0.00	100.0
OPERATING COSTS	7,159.00	7,159.00	0.00	100.0
	-----	-----	-----	-----
	8,202.00	8,202.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	888.00	888.00	0.00	100.0
PROJECT TOTAL	9,090.00	9,090.00	0.00	100.0
PROJECT 0015 - AIDS MINISTRIES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	3,300.00	3,300.00	0.00	100.0
OPERATING COSTS	4,432.00	4,432.00	0.00	100.0
	-----	-----	-----	-----
	7,732.00	7,732.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	3,300.00	3,300.00	0.00	100.0
PROJECT TOTAL	11,032.00	11,032.00	0.00	100.0
PROJECT 0016 - ALBION FELLOWS BACON CENTER				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,500.00	1,500.00	0.00	100.0
OPERATING COSTS	11,082.00	11,082.00	0.00	100.0
	-----	-----	-----	-----
	12,582.00	12,582.00	0.00	100.0
PROJECT 0017 - ALTERNATIVES, INC.				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,500.00	1,500.00	0.00	100.0
OPERATING COSTS	30,615.00	30,615.00	0.00	100.0
	-----	-----	-----	-----
	32,115.00	32,115.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	1,500.00	1,500.00	0.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2008
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
PROJECT TOTAL	33,615.00	33,615.00	0.00	100.0
PROJECT 0018 - ANCHOR HOUSE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,000.00	2,000.00	0.00	100.0
OPERATING COSTS	18,875.00	18,875.00	0.00	100.0
	-----	-----	-----	-----
	20,875.00	20,875.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	300.00	300.00	0.00	100.0
PROJECT TOTAL	21,175.00	21,175.00	0.00	100.0
PROJECT 0019 - A BETTER WAY				
HOMELESS ACTIVITIES				
OPERATING COSTS	23,976.00	23,976.00	0.00	100.0
PROJECT 0020 - BRIDGES COMMUNITY SERVICES, INC				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	14,977.00	14,977.00	0.00	100.0
OPERATING COSTS	21,553.00	21,553.00	0.00	100.0
	-----	-----	-----	-----
	36,530.00	36,530.00	0.00	100.0
PROJECT 0021 - CATHOLIC CHARITIES INDIANAPOLIS				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	18,000.00	18,000.00	0.00	100.0
OPERATING COSTS	19,950.00	19,950.00	0.00	100.0
	-----	-----	-----	-----
	37,950.00	37,950.00	0.00	100.0
PROJECT 0022 - CARING PLACE (THE)				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	93.78	93.78	0.00	100.0
OPERATING COSTS	12,156.22	12,156.22	0.00	100.0
	-----	-----	-----	-----
	12,250.00	12,250.00	0.00	100.0
PROJECT 0023 - CENTER FOR THE HOMELESS, INC.				
HOMELESS ACTIVITIES				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2008
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
OPERATING COSTS	35,440.00	35,440.00	0.00	100.0
PROJECT 0024 - CENTER FOR WOMEN & FAMILIES				
HOMELESS ACTIVITIES				
OPERATING COSTS	12,690.00	12,690.00	0.00	100.0
PROJECT 0025 - CHILDREN'S BUREAU				
HOMELESS ACTIVITIES				
OPERATING COSTS	12,820.00	12,820.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	2,000.00	1,961.97	38.03	98.0
PROJECT TOTAL	14,820.00	14,781.97	38.03	99.7
PROJECT 0026 - CHRISTIAN COMMUNITY ACTION OF PORTER COUNTY				
HOMELESS ACTIVITIES				
OPERATING COSTS	37,360.00	37,360.00	0.00	100.0
PROJECT 0027 - CHRISTIAN LOVE HELP CENTER				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,000.00	2,000.00	0.00	100.0
OPERATING COSTS	6,150.00	6,150.00	0.00	100.0
	-----	-----	-----	-----
	8,150.00	8,150.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	3,408.00	3,408.00	0.00	100.0
PROJECT TOTAL	11,558.00	11,558.00	0.00	100.0
PROJECT 0028 - CITIZENS CONCERNED FOR HOMELESS				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	8,553.00	8,553.00	0.00	100.0
OPERATING COSTS	19,957.00	19,957.00	0.00	100.0
	-----	-----	-----	-----
	28,510.00	28,510.00	0.00	100.0
PROJECT 0029 - COBURN PLACE				
HOMELESS ACTIVITIES				
OPERATING COSTS	12,636.00	12,636.00	0.00	100.0
PROJECT 0030 - COLUMBUS REGIONAL SHELTER FOR VICTIMS				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2008
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
HOMELESS ACTIVITIES				
OPERATING COSTS	17,917.00	17,917.00	0.00	100.0
PROJECT 0031 - COMMUNITY & FAMILY SERVICES				
HOMELESS ACTIVITIES				
OPERATING COSTS	9,468.00	9,468.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	500.00	425.00	75.00	85.0
PROJECT TOTAL	9,968.00	9,893.00	75.00	99.2
PROJECT 0032 - COMMUNITY ACTION PROGRAM EVANSVILLE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,840.22	2,840.22	0.00	100.0
OPERATING COSTS	19,996.82	19,996.82	0.00	100.0
-----	22,837.04	22,837.04	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	7,138.96	7,138.96	0.00	100.0
PROJECT TOTAL	29,976.00	29,976.00	0.00	100.0
PROJECT 0033 - COMMUNITY SERVICES CENTER MORGAN COUNTY				
HOMELESS ACTIVITIES				
OPERATING COSTS	32,190.00	32,190.00	0.00	100.0
PROJECT 0034 - COORDINATED ASSISTANCE MINISTRY				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	10,000.00	10,000.00	0.00	100.0
OPERATING COSTS	25,292.00	25,292.00	0.00	100.0
-----	35,292.00	35,292.00	0.00	100.0
PROJECT 0035 - CRISIS CENTER/YOUTH SERVICE BUREAU				
HOMELESS ACTIVITIES				
OPERATING COSTS	11,440.00	11,440.00	0.00	100.0
PROJECT 0036 - COUNCIL ON DOMESTIC ABUSE, INC				
HOMELESS ACTIVITIES				
OPERATING COSTS	10,824.00	10,824.00	0.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2008
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
PROJECT 0037 - CRISIS CONNECTION, INC.				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	750.00	750.00	0.00	100.0
OPERATING COSTS	4,473.00	4,473.00	0.00	100.0
	-----	-----	-----	-----
	5,223.00	5,223.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	4,000.00	4,000.00	0.00	100.0
PROJECT TOTAL	9,223.00	9,223.00	0.00	100.0
PROJECT 0038 - DAYSPRING CENTER				
HOMELESS ACTIVITIES				
OPERATING COSTS	24,578.00	24,578.00	0.00	100.0
PROJECT 0039 - DISMAS, INC.				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	3,200.00	3,200.00	0.00	100.0
OPERATING COSTS	7,407.00	7,407.00	0.00	100.0
	-----	-----	-----	-----
	10,607.00	10,607.00	0.00	100.0
PROJECT 0040 - ECHO HOUSING CORPORATION				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,895.00	2,895.00	0.00	100.0
OPERATING COSTS	17,014.00	17,014.00	0.00	100.0
	-----	-----	-----	-----
	19,909.00	19,909.00	0.00	100.0
PROJECT 0041 - ELIJAH HAVEN CRISIS				
HOMELESS ACTIVITIES				
OPERATING COSTS	7,681.00	7,681.00	0.00	100.0
PROJECT 0042 - EVANSVILLE GOODWILL INDUSTRIES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	13,398.00	13,398.00	0.00	100.0
PROJECT 0043 - FAMILY CRISIS SHELTER OF MONTGOMERY COUNTY				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,500.00	1,500.00	0.00	100.0
OPERATING COSTS	18,384.00	18,384.00	0.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2008
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
HOMELESS PREVENTION	19,884.00	19,884.00	0.00	100.0
GENERAL PREVENTION	1,500.00	300.00	1,200.00	20.0
PROJECT TOTAL	21,384.00	20,184.00	1,200.00	94.3
PROJECT 0044 - FAMILY SERVICE ASSOC OF HOWARD COUNTY				
HOMELESS ACTIVITIES				
OPERATING COSTS	24,300.00	24,300.00	0.00	100.0
PROJECT 0045 - FAMILY SERVICES OF ELKHART COUNTY				
HOMELESS ACTIVITIES				
OPERATING COSTS	8,991.00	8,991.00	0.00	100.0
PROJECT 0046 - FAMILY SERVICES SOCIETY, INC.				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	181.50	181.50	0.00	100.0
OPERATING COSTS	25,414.50	25,414.50	0.00	100.0
	-----	-----	-----	-----
	25,596.00	25,596.00	0.00	100.0
PROJECT 0047 - FORT WAYNE WOMEN'S BUREAU				
HOMELESS ACTIVITIES				
OPERATING COSTS	15,719.00	15,719.00	0.00	100.0
PROJECT 0048 - GABRIEL'S HORN				
HOMELESS ACTIVITIES				
OPERATING COSTS	13,153.00	13,153.00	0.00	100.0
PROJECT 0049 - GARY COMMISSION ON WOMEN				
HOMELESS ACTIVITIES				
OPERATING COSTS	29,565.00	29,565.00	0.00	100.0
PROJECT 0050 - GENESIS OUTREACH				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	14,607.00	14,607.00	0.00	100.0
OPERATING COSTS	17,500.00	17,500.00	0.00	100.0
	-----	-----	-----	-----
	32,107.00	32,107.00	0.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2008
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
PROJECT 0051 - GENNESARET FREE CLINIC, INC				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	12,500.00	12,500.00	0.00	100.0
OPERATING COSTS	4,130.00	4,130.00	0.00	100.0
	-----	-----	-----	-----
	16,630.00	16,630.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	1,000.00	1,000.00	0.00	100.0
PROJECT TOTAL	17,630.00	17,630.00	0.00	100.0
PROJECT 0052 - GOSHEN INTERFAITH HOSPITALITY NETWORK				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,465.00	1,465.00	0.00	100.0
OPERATING COSTS	23,300.00	23,300.00	0.00	100.0
	-----	-----	-----	-----
	24,765.00	24,765.00	0.00	100.0
PROJECT 0053 - HANCOCK HOPE HOUSE				
HOMELESS ACTIVITIES				
OPERATING COSTS	15,800.00	15,800.00	0.00	100.0
PROJECT 0054 - HAVEN HOUSE, INC.				
HOMELESS ACTIVITIES				
OPERATING COSTS	7,209.00	7,209.00	0.00	100.0
PROJECT 0055 - HEART HOUSE				
HOMELESS ACTIVITIES				
OPERATING COSTS	34,406.00	34,406.00	0.00	100.0
PROJECT 0056 - HOPE HOUSE, INC.				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	7,000.00	7,000.00	0.00	100.0
OPERATING COSTS	21,932.00	21,932.00	0.00	100.0
	-----	-----	-----	-----
	28,932.00	28,932.00	0.00	100.0
PROJECT 0057 - HORIZON HOUSE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	14,900.00	14,900.00	0.00	100.0
OPERATING COSTS	19,063.00	19,063.00	0.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2008
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
	33,963.00	33,963.00	0.00	100.0
PROJECT 0058 - HOUSE OF BREAD & PEACE(THE)				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,000.00	2,000.00	0.00	100.0
OPERATING COSTS	25,696.00	25,696.00	0.00	100.0
	-----	-----	-----	-----
	27,696.00	27,696.00	0.00	100.0
PROJECT 0059 - HOUSE OF HOPE - MADISON COUNTY				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,100.00	2,100.00	0.00	100.0
OPERATING COSTS	16,900.00	16,900.00	0.00	100.0
	-----	-----	-----	-----
	19,000.00	19,000.00	0.00	100.0
PROJECT 0061 - HOUSING AUTHORITY CITY OF GREENCASTLE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	5,000.00	5,000.00	0.00	100.0
OPERATING COSTS	20,262.00	20,262.00	0.00	100.0
	-----	-----	-----	-----
	25,262.00	25,262.00	0.00	100.0
PROJECT 0062 - HOUSING OPPORTUNITIES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	5,137.00	5,026.36	110.64	97.8
OPERATING COSTS	7,903.00	7,903.00	0.00	100.0
	-----	-----	-----	-----
	13,040.00	12,929.36	110.64	99.1
HOMELESS PREVENTION				
GENERAL PREVENTION	132.00	0.00	132.00	0.0
PROJECT TOTAL	13,172.00	12,929.36	242.64	98.1
PROJECT 0063 - HUMAN SERVICES, INC.				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	10,809.00	10,809.00	0.00	100.0
OPERATING COSTS	25,222.00	25,222.00	0.00	100.0
	-----	-----	-----	-----
	36,031.00	36,031.00	0.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2008
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
PROJECT 0064 - INDIANAPOLIS INTERFAITH HOSPITALITY				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	15,500.00	9,818.47	5,681.53	63.3
OPERATING COSTS	13,160.00	13,160.00	0.00	100.0
	-----	-----	-----	-----
	28,660.00	22,978.47	5,681.53	80.1
HOMELESS PREVENTION				
GENERAL PREVENTION	2,941.00	90.00	2,851.00	3.0
PROJECT TOTAL	31,601.00	23,068.47	8,532.53	72.9
PROJECT 0065 - INTERFAITH HOSPITALITY OF FT WAYNE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	4,250.00	4,250.00	0.00	100.0
OPERATING COSTS	17,002.00	17,002.00	0.00	100.0
	-----	-----	-----	-----
	21,252.00	21,252.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	1,500.00	1,500.00	0.00	100.0
PROJECT TOTAL	22,752.00	22,752.00	0.00	100.0
PROJECT 0066 - INTERFAITH MISSION				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	5,183.00	5,183.00	0.00	100.0
OPERATING COSTS	12,000.00	12,000.00	0.00	100.0
	-----	-----	-----	-----
	17,183.00	17,183.00	0.00	100.0
PROJECT 0067 - JULIAN CENTER (THE)				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	7,220.00	7,220.00	0.00	100.0
OPERATING COSTS	25,000.00	25,000.00	0.00	100.0
	-----	-----	-----	-----
	32,220.00	32,220.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	1,800.00	1,800.00	0.00	100.0
PROJECT TOTAL	34,020.00	34,020.00	0.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2008
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
PROJECT 0068 - KNOX COUNTY TASK FORCE AGAINST DOMESTIC VIOLENCE				
HOMELESS ACTIVITIES				
OPERATING COSTS	13,164.00	11,448.84	1,715.16	86.9
PROJECT 0069 - KOSCIUSKO COUNTY SHELTER FOR ABUSE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	7,638.00	7,638.00	0.00	100.0
OPERATING COSTS	17,821.00	17,821.00	0.00	100.0
	-----	-----	-----	-----
	25,459.00	25,459.00	0.00	100.0
PROJECT 0070 - LAFAYETTE TRANSITIONAL HOUSING CENTER				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	12,800.00	12,799.91	0.09	99.9
OPERATING COSTS	19,616.00	19,614.32	1.68	99.9
	-----	-----	-----	-----
	32,416.00	32,414.23	1.77	99.9
HOMELESS PREVENTION				
GENERAL PREVENTION	1,400.00	1,400.00	0.00	100.0
PROJECT TOTAL	33,816.00	33,814.23	1.77	99.9
PROJECT 0071 - LAFAYETTE URBAN MINISTRIES				
HOMELESS ACTIVITIES				
OPERATING COSTS	24,335.00	24,335.00	0.00	100.0
PROJECT 0072 - LIFE CHOICES MATERNITY & YOUTH HOME				
HOMELESS ACTIVITIES				
OPERATING COSTS	17,420.00	17,420.00	0.00	100.0
PROJECT 0073 - LIFE TREATMENT CENTER				
HOMELESS ACTIVITIES				
OPERATING COSTS	29,097.00	29,097.00	0.00	100.0
PROJECT 0074 - MARTHA'S HOUSE				
HOMELESS ACTIVITIES				
OPERATING COSTS	14,372.00	14,372.00	0.00	100.0
PROJECT 0075 - MENTAL HEALTH AMERICA OF TIPPECANOE COUNTY				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	7,000.00	7,000.00	0.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2008
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
OPERATING COSTS	13,753.00	13,753.00	0.00	100.0
	-----	-----	-----	-----
	20,753.00	20,753.00	0.00	100.0
PROJECT 0076 - MIDDLE WAY HOUSE INC. HOMELESS ACTIVITIES				
OPERATING COSTS	29,565.00	29,565.00	0.00	100.0
PROJECT 0077 - NOBLE HOUSE HOMELESS ACTIVITIES				
SOCIAL SERVICES	6,678.80	6,678.80	0.00	100.0
OPERATING COSTS	10,018.20	10,018.20	0.00	100.0
	-----	-----	-----	-----
	16,697.00	16,697.00	0.00	100.0
PROJECT 0078 - NORTH CENTRAL INDIANA RURAL CRISIS CENTER HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,000.00	689.80	310.20	68.9
OPERATING COSTS	8,000.00	8,000.00	0.00	100.0
	-----	-----	-----	-----
	9,000.00	8,689.80	310.20	96.5
HOMELESS PREVENTION GENERAL PREVENTION	3,949.00	2,524.00	1,425.00	63.9
PROJECT TOTAL	12,949.00	11,213.80	1,735.20	86.5
PROJECT 0079 - OPEN DOOR COMMUNITY SERVICES HOMELESS ACTIVITIES				
SOCIAL SERVICES	4,792.22	4,792.22	0.00	100.0
OPERATING COSTS	7,368.21	7,368.21	0.00	100.0
	-----	-----	-----	-----
	12,160.43	12,160.43	0.00	100.0
PROJECT 0080 - OZANAM FAMILY SHELTER HOMELESS ACTIVITIES				
SOCIAL SERVICES	11,568.00	11,568.00	0.00	100.0
OPERATING COSTS	18,600.00	18,600.00	0.00	100.0
	-----	-----	-----	-----
	30,168.00	30,168.00	0.00	100.0
PROJECT 0081 - PRISONER & COMMUNITY TOGETHER				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2008
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
HOMELESS ACTIVITIES				
SOCIAL SERVICES	500.00	500.00	0.00	100.0
OPERATING COSTS	12,323.00	12,323.00	0.00	100.0
	-----	-----	-----	-----
	12,823.00	12,823.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	2,500.00	2,500.00	0.00	100.0
PROJECT TOTAL	15,323.00	15,323.00	0.00	100.0
PROJECT 0082 - PROJECT HELP CARING CENTER				
HOMELESS ACTIVITIES				
OPERATING COSTS	5,585.00	5,148.66	436.34	92.1
PROJECT 0083 - PROVIDENCE SELF SUFFICIENCY MINISTRIES				
HOMELESS ACTIVITIES				
OPERATING COSTS	6,864.00	6,864.00	0.00	100.0
PROJECT 0084 - QUEST FOR EXCELLENCE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,188.00	1,188.00	0.00	100.0
OPERATING COSTS	10,930.00	10,930.00	0.00	100.0
	-----	-----	-----	-----
	12,118.00	12,118.00	0.00	100.0
PROJECT 0085 - REFERRAL & EMERGENCY SERVICES				
HOMELESS ACTIVITIES				
OPERATING COSTS	7,971.24	7,971.24	0.00	100.0
PROJECT 0086 - ROOSEVELT MISSION				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	300.00	300.00	0.00	100.0
OPERATING COSTS	15,920.00	15,920.00	0.00	100.0
	-----	-----	-----	-----
	16,220.00	16,220.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	800.00	800.00	0.00	100.0
PROJECT TOTAL	17,020.00	17,020.00	0.00	100.0
PROJECT 0087 - SAFE PASSAGE				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2008
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
HOMELESS ACTIVITIES				
OPERATING COSTS	27,675.00	27,675.00	0.00	100.0
PROJECT 0088 - ST ELIZABETH CATHOLIC CHARITIES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	9,001.00	9,001.00	0.00	100.0
OPERATING COSTS	3,000.00	3,000.00	0.00	100.0
	-----	-----	-----	-----
	12,001.00	12,001.00	0.00	100.0
PROJECT 0089 - ST JUDE HOUSE, INC.				
HOMELESS ACTIVITIES				
OPERATING COSTS	21,357.00	21,357.00	0.00	100.0
PROJECT 0090 - SALVATION ARMY HARBOR LIGHT				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	3,000.00	3,000.00	0.00	100.0
OPERATING COSTS	25,013.00	25,013.00	0.00	100.0
	-----	-----	-----	-----
	28,013.00	28,013.00	0.00	100.0
PROJECT 0091 - SALVATION ARMY LAFAYETTE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,250.00	2,250.00	0.00	100.0
OPERATING COSTS	10,053.00	10,053.00	0.00	100.0
	-----	-----	-----	-----
	12,303.00	12,303.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	4,200.00	4,200.00	0.00	100.0
PROJECT TOTAL	16,503.00	16,503.00	0.00	100.0
PROJECT 0092 - SALVATION ARMY SOCIAL SERVICE CENTER				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	18,000.00	18,000.00	0.00	100.0
OPERATING COSTS	14,670.00	14,670.00	0.00	100.0
	-----	-----	-----	-----
	32,670.00	32,670.00	0.00	100.0
PROJECT 0093 - SHELTERING WINGS				
HOMELESS ACTIVITIES				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2008
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
OPERATING COSTS	21,168.00	21,168.00	0.00	100.0
PROJECT 0094 - STEPPING STONE SHELTER FOR WOMEN				
HOMELESS ACTIVITIES				
OPERATING COSTS	23,436.00	23,436.00	0.00	100.0
PROJECT 0095 - STEPPING STONES FOR VETERANS				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,691.50	1,691.50	0.00	100.0
OPERATING COSTS	26,264.50	26,264.50	0.00	100.0
	-----	-----	-----	-----
	27,956.00	27,956.00	0.00	100.0
PROJECT 0096 - TURNING POINT OF STEUBEN COUNTY				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,067.70	1,067.70	0.00	100.0
OPERATING COSTS	30,133.30	30,133.30	0.00	100.0
	-----	-----	-----	-----
	31,201.00	31,201.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	400.00	400.00	0.00	100.0
PROJECT TOTAL	31,601.00	31,601.00	0.00	100.0
PROJECT 0097 - UNITED CARING SHELTERS				
HOMELESS ACTIVITIES				
OPERATING COSTS	28,953.00	28,953.00	0.00	100.0
PROJECT 0098 - VINCENT HOUSE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	3,200.00	3,200.00	0.00	100.0
OPERATING COSTS	9,560.00	9,560.00	0.00	100.0
	-----	-----	-----	-----
	12,760.00	12,760.00	0.00	100.0
PROJECT 0099 - YWCA - EVANSVILLE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	5,290.00	5,290.00	0.00	100.0
OPERATING COSTS	29,000.00	27,499.52	1,500.48	94.8
	-----	-----	-----	-----
	34,290.00	32,789.52	1,500.48	95.6

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2008
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
PROJECT 0100 - YWCA FT WAYNE HOMELESS ACTIVITIES OPERATING COSTS	9,275.00	9,275.00	0.00	100.0
PROJECT 0101 - YWCA OF GREATER LAFAYETTE HOMELESS ACTIVITIES SOCIAL SERVICES OPERATING COSTS	500.00 6,191.00	500.00 6,191.00	0.00 0.00	100.0 100.0
	-----	-----	-----	-----
	6,691.00	6,691.00	0.00	100.0
PROJECT 0102 - YWCA RICHMOND HOMELESS ACTIVITIES SOCIAL SERVICES OPERATING COSTS	475.67 13,201.33	475.67 13,201.33	0.00 0.00	100.0 100.0
	-----	-----	-----	-----
	13,677.00	13,677.00	0.00	100.0
HOMELESS PREVENTION GENERAL PREVENTION	6,330.00	6,330.00	0.00	100.0
PROJECT TOTAL	20,007.00	20,007.00	0.00	100.0
PROJECT 0103 - YWCA ST JOSEPH HOMELESS ACTIVITIES OPERATING COSTS	35,775.00	35,775.00	0.00	100.0
PROJECT 0104 - YOUTH SERVICE BUREAU OF ST. JOSEPH COUNTY HOMELESS ACTIVITIES OPERATING COSTS	13,889.00	13,889.00	0.00	100.0
PROGRAM YEAR 2008 TOTALS REHABILITATION SOCIAL SERVICES OPERATING COSTS	0.00 293,343.39 1,548,480.32	0.00 287,240.93 1,544,826.66	0.00 6,102.46 3,653.66	0.0 97.9 99.7
	-----	-----	-----	-----
	1,841,823.71	1,832,067.59	9,756.12	99.4
GENERAL PREVENTION RENTAL ASSISTANCE	51,486.96 0.00	45,765.93 0.00	5,721.03 0.00	88.8 0.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2008
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
MORTGAGE ASSISTANCE	0.00	0.00	0.00	0.0
SECURITY DEPOSITS	0.00	0.00	0.00	0.0
ADMIN COSTS	96,290.00	55,721.05	40,568.95	57.8
	-----	-----	-----	-----
	147,776.96	101,486.98	46,289.98	68.6
GRAND TOTAL	1,989,600.67	1,933,554.57	56,046.10	97.1

OBJECTIVES/OUTCOMES LEGEND:

- 1/1 = ENHANCED SUITABLE LIVING THROUGH IMPROVED ACCESSIBILITY
- 1/2 = ENHANCED SUITABLE LIVING THROUGH IMPROVED AFFORDABILITY
- 1/3 = ENHANCED SUITABLE LIVING THROUGH IMPROVED SUSTAINABILITY

- 2/1 = CREATED DECENT HOUSING WITH IMPROVED ACCESSIBILITY
- 2/2 = CREATED DECENT HOUSING WITH IMPROVED AFFORDABILITY
- 2/3 = CREATED DECENT HOUSING WITH IMPROVED SUSTAINABILITY

- 3/1 = PROVIDED ECONOMIC OPPORTUNITY THROUGH IMPROVED ACCESSIBILITY
- 3/2 = PROVIDED ECONOMIC OPPORTUNITY THROUGH IMPROVED AFFORDABILITY
- 3/3 = PROVIDED ECONOMIC OPPORTUNITY THROUGH IMPROVED SUSTAINABILITY

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG PERFORMANCE MEASURES REPORT
PROGRAM YEAR 2008 INDIANA

PUBLIC AGENCY (ME01/ME06)

OBJECTIVES/ OUTCOMES	PERSONS	ESG DOLLARS	OTHER FEDERAL FUNDS	LOCAL GOVERNMENT	PRIVATE	FEEs	OTHER
1/1	29,922	\$1,890,549	\$10,834,361	\$5,252,541	\$9,401,025	\$2,911,748	\$4,336,099
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	29,922	\$1,890,549	\$10,834,361	\$5,252,541	\$9,401,025	\$2,911,748	\$4,336,099
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	167	\$74,163	\$11,229	\$12,200	\$24,290	\$0	\$28,000
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	167	\$74,163	\$11,229	\$12,200	\$24,290	\$0	\$28,000
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	30,089	\$1,964,712	\$10,845,590	\$5,264,741	\$9,425,315	\$2,911,748	\$4,364,099

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG PERFORMANCE MEASURES REPORT
PROGRAM YEAR 2008 INDIANA

FAITH BASED NON-PROFIT (ME01/ME06)

OBJECTIVES/ OUTCOMES	PERSONS	ESG DOLLARS	OTHER FEDERAL FUNDS	LOCAL GOVERNMENT	PRIVATE	FEEs	OTHER
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG PERFORMANCE MEASURES REPORT
PROGRAM YEAR 2008 INDIANA

OTHER NON-PROFIT (ME01/ME06)

OBJECTIVES/ OUTCOMES	PERSONS	ESG DOLLARS	OTHER FEDERAL FUNDS	LOCAL GOVERNMENT	PRIVATE	FEEs	OTHER
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTALS	30,089	\$1,964,712	\$10,845,590	\$5,264,741	\$9,425,315	\$2,911,748	\$4,364,099

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG PERFORMANCE MEASURES REPORT
PROGRAM YEAR 2008 INDIANA

ESG BENEFICIARIES (ME02)

EMERGENCY OR TRANSITIONAL SHELTERS

NON-RESIDENTIAL SERVICES

OBJECTIVES/ OUTCOMES	ANNUAL ADULTS SERVED	ANNUAL CHILDREN SERVED	ANNUAL NUMBER SERVED	TOTALS
1/1	13,923	8,482	7,517	29,922
1/2	0	0	0	0
1/3	0	0	0	0
SUB-TOTALS	13,923	8,482	7,517	29,922
2/1	0	0	0	0
2/2	72	95	0	167
2/3	0	0	0	0
SUB-TOTALS	72	95	0	167
3/1	0	0	0	0
3/2	0	0	0	0
3/3	0	0	0	0
SUB-TOTALS	0	0	0	0
TOTALS	13,995	8,577	7,517	30,089

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG PERFORMANCE MEASURES REPORT
PROGRAM YEAR 2008 INDIANA

ESG BENEFICIARIES (ME03)

EMERGENCY OR TRANSITIONAL SHELTER

ANNUAL NUMBER OF INDIVIDUAL HOUSEHOLDS (SINGLES)

OBJECTIVES/ OUTCOMES	UNACCOMPANIED 18 AND OVER			UNACCOMPANIED UNDER 18		
	MALE	FEMALE	TOTALS	MALE	FEMALE	TOTALS
1/1	7,002	5,740	12,742	464	431	895
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
SUB-TOTALS	7,002	5,740	12,742	464	431	895
2/1	0	0	0	0	0	0
2/2	1	16	17	0	0	0
2/3	0	0	0	0	0	0
SUB-TOTALS	1	16	17	0	0	0
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0
TOTALS	7,003	5,756	12,759	464	431	895

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG PERFORMANCE MEASURES REPORT
PROGRAM YEAR 2008 INDIANA

ESG BENEFICIARIES (ME03)

EMERGENCY OR TRANSITIONAL SHELTER

ANNUAL NUMBER OF FAMILY HOUSEHOLDS WITH CHILDREN HEADED BY

OBJECTIVES/ OUTCOMES	SINGLE 18 AND OVER			SINGLE UNDER 18		
	MALE	FEMALE	TOTALS	MALE	FEMALE	TOTALS
1/1	345	4,533	4,878	4	11	15
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
SUB-TOTALS	345	4,533	4,878	4	11	15
2/1	0	0	0	0	0	0
2/2	2	32	34	0	0	0
2/3	0	0	0	0	0	0
SUB-TOTALS	2	32	34	0	0	0
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0
TOTALS	347	4,565	4,912	4	11	15

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG PERFORMANCE MEASURES REPORT
PROGRAM YEAR 2008 INDIANA

ESG BENEFICIARIES (ME03)

EMERGENCY OR TRANSITIONAL SHELTER

ANNUAL NUMBER OF FAMILY HOUSEHOLDS WITH CHILDREN HEADED BY

OBJECTIVES/ OUTCOMES	TWO PARENTS 18 AND OVER	TWO PARENTS UNDER 18	TOTALS
1/1	413	42	455
1/2	0	0	0
1/3	0	0	0

SUB-TOTALS	413	42	455
2/1	0	0	0
2/2	10	0	10
2/3	0	0	0

SUB-TOTALS	10	0	10
3/1	0	0	0
3/2	0	0	0
3/3	0	0	0

SUB-TOTALS	0	0	0
TOTALS	423	42	465

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2008 INDIANA

ESG BENEFICIARIES (ME03)

EMERGENCY OR TRANSITIONAL SHELTER

ANNUAL NUMBER OF FAMILY HOUSEHOLDS WITH NO CHILDREN

OBJECTIVES/ OUTCOMES	TOTAL
1/1	1,716
1/2	0
1/3	0

SUB-TOTALS	1,716
2/1	0
2/2	1
2/3	0

SUB-TOTALS	1
3/1	0
3/2	0
3/3	0

SUB-TOTALS	0
TOTALS	1,717

GRAND TOTAL ESG BENEFICIARIES: 20,763

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG PERFORMANCE MEASURES REPORT
PROGRAM YEAR 2008 INDIANA

ESG BENEFICIARIES (ME04)

EMERGENCY OR TRANSITIONAL SHELTER

OBJECTIVES/ OUTCOMES	CHRONICALLY HOMELESS (EMERGENCY SHELTER ONLY)	SEVERELY MENTALLY ILL	CHRONIC SUBSTANCE ABUSE	OTHER DISABLTY	VETERANS	PERSONS WITH HIV/AIDS	VICTIMS OF DOMESTIC VIOLENCE	ELDERLY
1/1	1,492	1,712	4,351	1,874	1,063	114	9,581	284
1/2	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0
SUB-TOTALS	1,492	1,712	4,351	1,874	1,063	114	9,581	284
2/1	0	0	0	0	0	0	0	0
2/2	2	11	17	6	4	0	9	0
2/3	0	0	0	0	0	0	0	0
SUB-TOTALS	2	11	17	6	4	0	9	0
3/1	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0	0	0
TOTALS	1,494	1,723	4,368	1,880	1,067	114	9,590	284

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG PERFORMANCE MEASURES REPORT
PROGRAM YEAR 2008 INDIANA

ESG HOUSING (ME05)

ANNUAL NUMBER SERVED IN EMERGENCY OR TRANSITIONAL SHELTERS

OBJECTIVES/ OUTCOMES	BARRACKS	GROUP/ LARGE HOUSE	SCATTERED SITE APARTMENT	SINGLE FAMILY DETACHED HOUSE	SINGLE ROOM OCCUPANCY	MOBIL HOME/ TRAILER	HOTEL/ MOTEL	OTHER	TOTALS
1/1	3,575	6,987	220	121	5,555	0	31	2,384	18,873
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
SUB-TOTALS	3,575	6,987	220	121	5,555	0	31	2,384	18,873
2/1	0	0	0	0	0	0	0	0	0
2/2	167	0	0	0	0	0	0	0	167
2/3	0	0	0	0	0	0	0	0	0
SUB-TOTALS	167	0	0	0	0	0	0	0	167
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0	0	0	0
TOTALS	3,742	6,987	220	121	5,555	0	31	2,384	19,040

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG PERFORMANCE MEASURES REPORT
PROGRAM YEAR 2008 INDIANA

RACIAL/ETHNIC CHARACTERISTICS (ME07)

ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/
OUTCOMES

OBJECTIVES/ OUTCOMES	TOTALS	HISPANIC
=====		
1/1		
WHITE:	16,476	1,376
BLACK/AFRICAN AMERICAN:	8,394	367
ASIAN:	1,691	3
AMERICAN INDIAN/ALASKAN NATIVE:	121	9
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1,520	5
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	38	0
ASIAN & WHITE:	14	0
BLACK/AFRICAN AMERICAN & WHITE:	714	2
AM. INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	82	0
OTHER MULTI-RACIAL:	769	142
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	29,819	1,904
1/2		
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2008 INDIANA

RACIAL/ETHNIC CHARACTERISTICS (ME07)

ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/
 OUTCOMES

TOTALS

HISPANIC

=====		
OBJECTIVES/ OUTCOMES	TOTALS	HISPANIC
1/3	WHITE:	0
	BLACK/AFRICAN AMERICAN:	0
	ASIAN:	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
	ASIAN & WHITE:	0
	BLACK/AFRICAN AMERICAN & WHITE:	0
	AM. INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0
	OTHER MULTI-RACIAL:	0
	ASIAN/PACIFIC ISLANDER:	0
	HISPANIC:	0
SUB-TOTALS	0	0
2/1	WHITE:	0
	BLACK/AFRICAN AMERICAN:	0
	ASIAN:	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
	ASIAN & WHITE:	0
	BLACK/AFRICAN AMERICAN & WHITE:	0
	AM. INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0
	OTHER MULTI-RACIAL:	0
	ASIAN/PACIFIC ISLANDER:	0
	HISPANIC:	0
SUB-TOTALS	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2008 INDIANA

RACIAL/ETHNIC CHARACTERISTICS (ME07)

ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/ OUTCOMES	TOTALS	HISPANIC
=====		
2/2	WHITE:	0
	BLACK/AFRICAN AMERICAN:	0
	ASIAN:	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
	ASIAN & WHITE:	0
	BLACK/AFRICAN AMERICAN & WHITE:	0
	AM. INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0
	OTHER MULTI-RACIAL:	0
	ASIAN/PACIFIC ISLANDER:	0
	HISPANIC:	0
SUB-TOTALS	167	0
2/3	WHITE:	0
	BLACK/AFRICAN AMERICAN:	0
	ASIAN:	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
	ASIAN & WHITE:	0
	BLACK/AFRICAN AMERICAN & WHITE:	0
	AM. INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0
	OTHER MULTI-RACIAL:	0
	ASIAN/PACIFIC ISLANDER:	0
	HISPANIC:	0
SUB-TOTALS	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2008 INDIANA

RACIAL/ETHNIC CHARACTERISTICS (ME07)

ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/
 OUTCOMES

	TOTALS	HISPANIC
=====		
3/1		
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0
3/2		
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG PERFORMANCE MEASURES REPORT
PROGRAM YEAR 2008 INDIANA

RACIAL/ETHNIC CHARACTERISTICS (ME07)

ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/
OUTCOMES

	TOTALS	HISPANIC
3/3		
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0
TOTALS	29,986	1,904

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG
 HOUSING PERFORMANCE REPORT - INDIANA

PARAMETERS:

REPORT LEVEL - GRANTEE/PJ
 PROGRAM - ESG
 DATE RANGE - 07-01-2008 - 06-30-2009

OBJECTIVES	OUTCOMES							
	AVAILABILITY/ ACCESSIBILITY		AFFORDABILITY		SUSTAINABILITY		TOTAL BY OBJECTIVE	
	UNITS	\$	UNITS	\$	UNITS	\$	UNITS	\$
SUITABLE LIVING	22,405	874,504.31	0	0.00	0	0.00	22,405	874,504.31
DECENT HOUSING	0	0.00	167	3,447.28	0	0.00	167	3,447.28
ECONOMIC OPPORTUNITY	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL BY OUTCOME	22,405	874,504.31	167	3,447.28	0	0.00	22,572	877,951.59

SECTION V.
Non-Homeless Special Needs Activities

SECTION V.

Non-Homeless Special Needs Activities

The Housing Opportunities for Persons with AIDS (HOPWA) grant is the primary resource used for funding non-homeless activities in Indiana. ESG, HOME and CDBG funds directed to mitigate the risk of homeless prevention are discussed in Section IV.

The Indiana Housing and Community Development Authority (IHCDA) administered the HOPWA program during the 2008 program year (PY). The HOPWA grant is one of the primary resources used for funding activities which benefit persons with HIV/AIDS in Indiana.

The purpose of HOPWA is to provide states and localities with the resources and incentives to devise long-term comprehensive strategies for meeting the housing and support services needs of low-income persons and families of persons with AIDS and HIV-related diseases. HOPWA funding goes towards the prevention of homelessness as related to the needs of those living with HIV/AIDS. A broad range of housing-related activities may be funded under HOPWA, including, but not limited to: project or tenant based rental assistance; supportive services; short-term rent or mortgage payments to prevent homelessness; and technical assistance in establishing/operating a community residence. HOPWA funds make rental assistance available for those dealing with long-term barriers to remaining housed and short-term assistance to individuals in order to prevent eviction and foreclosure. Other supportive service funding allows individuals and families to access the resources needed to increase skills and income leading to independence and self-sufficiency and resulting moving people out of homelessness while also preventing it.

The State HOPWA grant covers all areas of the State except the counties of Boone, Brown, Clark, Dearborn, Floyd, Franklin, Hamilton, Hancock, Harrison, Hendricks, Johnson, Marion, Morgan, Ohio, Putnam, Scott, Shelby and Washington.

As a HOPWA formula grantee, IHCDA received \$863,000 for the 2008 program year. IHCDA contracts with HIV/AIDS care sites to administer the HOPWA program statewide. Ninety-eight percent of these funds were committed to activities during the 2008 program year.

Exhibit V-1.
HOPWA Amounts Allocated Committed and Drawn, FY2005, FY2006, FY2007 and FY2008

HOPWA Fund Type	Grant Year	Amount of Allocation	Allocated to Administration	Committed to Activities	Net Drawn Amount	Available to Commit to Activities	Available to Draw
Entitlement	2005	\$806,000	\$67,707	\$738,293	\$738,293	\$0	\$0
	2006	\$818,000	\$64,370	\$753,630	\$753,630	\$0	\$0
	2007	\$822,000	\$1,758	\$820,242	\$820,242	\$0	\$0
	2008	\$863,000	\$115,240	\$846,990	\$807,971	\$16,010	\$55,029

Source: Indiana Housing and Community Development Authority, IDIS CO4PR01 as of August 20, 2009.

This section of the CAPER discusses how these funds were used to mitigate the housing, shelter and supportive service needs of the State's population with HIV/AIDS.

HIV/AIDS in Indiana

Total population. Among the 50 States and the District of Columbia, Indiana ranked 33rd in reported AIDS cases, with an annual case rate of 6.3 per 100,000 people in 2004.¹ According to the Indiana State Department of Health, 815 new HIV and AIDS cases were reported in Indiana during 2005.

In February 2003, AIDS Housing of Washington completed the Indiana HIV/AIDS Housing Plan for the Indiana Housing and Community Development Authority, the City of Indianapolis and The Damien Center. The study found that as of June 2002, there were a reported 3,368 people living with AIDS and another 3,668 people living with HIV Statewide (7,036 total). Since data have been collected on the epidemic, 11,994 people have been diagnosed with HIV and/or AIDS in Indiana.

Estimates from the Center for Disease Control and Prevention's (CDC) HIV Surveillance Report are slightly higher. As of December 2004, CDC estimated that 3,675 persons were living with HIV and another 3,731 persons were living with AIDS in Indiana (7,406 total).

The State has divided its service areas for people with HIV/AIDS into 12 geographic regions. As of June 2005, Region 1 (Gary) and Region 7 (Indianapolis) accounted for almost 60 percent of people living with HIV in Indiana. However, as of June 2005, at least 140 cases of people living with HIV have been reported in each region. Exhibit V-2 presents the number of people living with HIV by region as of June 2005.

Exhibit V-2.
Number of People Living with HIV by Region, June 2005

Region	Counties	People living with HIV
1	Lake, LaPorte, Porter	1,048
2	Elkhart, Fulton, Marshall, Pulaski, St. Joseph, Starke	500
3	Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble, Steuben, Wabash, Wells, Whitley	421
4	Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren, White	154
5	Blackford, Delaware, Grant, Jay, Randolph	160
6	Cass, Hamilton, Hancock, Howard, Madison, Miami, Tipton	443
7	Boone, Hendricks, Johnson, Marion, Morgan, Shelby	3,201
8	Clay, Parke, Putnam, Sullivan, Vermillion, Vigo	273
9	Dearborn, Decatur, Fayette, Franklin, Henry, Ohio, Ripley, Rush, Union, Wayne	141
10	Bartholomew, Brown, Greene, Lawrence, Monroe, Owen	233
11	Clark, Crawford, Floyd, Harrison, Jackson, Jefferson, Jennings, Orange, Scott, Switzerland, Washington	268
12	Daviess, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick	314
Total		7,156

Source: Indiana HIV/STD Quarterly Report, June 2005.

¹ Center for Disease Control and Prevention, *HIV Surveillance Report, Cases of HIV Infection and AIDS in the United States 2004*, Vol. 16.

Of cumulative cases of HIV and AIDS reported through December 31, 2005 (3,891), by the Indiana State Department of Health, 78 percent of persons in Indiana were male, while approximately 49 percent of the population as a whole is male. In addition to males, African Americans are disproportionately more likely to have the disease. Although White residents of Indiana account for 88 percent of the State's population, only 61 percent of the State's residents with HIV and AIDS are White. Meanwhile, African Americans comprise only 9 percent of the State's population, yet account for one-third of residents living with HIV and AIDS. A study prepared for the National Resource Center on Homelessness and Mental Illness in 1998 stated that HIV infection "is rapidly spreading to the poorest and most marginalized sectors of the U.S. population. It is impacting particularly hard on minority African American and Latino communities."²

According to the *Indiana HIV/AIDS Housing Plan*, although AIDS originated in the metropolitan areas, the epidemic is quickly spreading to rural areas with constrained resources and often a lack of knowledge. In 1999, 6 percent of all new AIDS-related cases were in rural areas.

Outstanding need. The National Resource Center on Homelessness and Mental Illness reported that between one-third and one-half of people with HIV/AIDS are either experiencing homelessness or at imminent risk of homelessness. Using this estimate, providers of services to people with HIV/AIDS estimate that between 30 and 50 percent of the number of people with HIV/AIDS need housing. This suggests housing needs for between 2,150 and 3,580 people living with HIV/AIDS in the State.

Part of the *Indiana HIV/AIDS Housing Plan* study included focus groups of people living with HIV/AIDS in Indiana. These focus groups cited housing affordability as the primary housing challenge. Other concerns noted by the focus group participants included the quality of housing that is affordable to them, the desire to live independently and confidentiality when accessing services. AIDS Housing of Washington also conducted a survey of 418 people living with HIV/AIDS throughout the State. Survey findings were as follows:

- Survey respondents had very low-incomes;
- Many survey respondents received some housing assistance, but most still pay a large portion of their income for housing;
- Consistent with the preferences expressed, the majority of respondents lived alone and rented their homes;
- Behavioral health issues, such as mental health and substance abuse, affected a small but considerable percentage of people living with HIV/AIDS; and
- Many respondents had experienced homelessness.

The survey also collected income and cost burden data of respondents. Exhibit V-3 summarizes median income, median housing costs and the cost burden of respondents by region.

² *HIV, Homelessness, and Serious Mental Illness: Implications for Policy and Practice*. National Resource Center on Homelessness and Mental Illness.

**Exhibit V-3.
Income and Cost
Burden of HIV/AIDS
Survey Respondents,
2001-2002**

Source:

AIDS Housing of Washington, *Indiana HIV/AIDS Housing Plan*, February 2003.

Region	Median Income	Median Housing Costs	Cost Burden
Region 1 (Gary)	\$665	\$415	52%
Region 2 (South Bend)	\$597	\$371	54%
Region 3 (Fort Wayne)	\$601	\$398	52%
Region 4 (Lafayette)	\$653	\$309	52%
Region 5 (Muncie)	\$595	\$500	53%
Region 6 (Anderson)	\$787	\$467	38%
Region 7 (Indianapolis)	\$591	\$413	44%
Region 8 (Terre Haute)	\$551	\$513	78%
Region 9 (Richmond)	\$635	\$314	37%
Region 10 (Bloomington)	\$764	\$453	50%
Region 11 (Jeffersonville)	\$617	\$293	45%
Region 12 (Evansville)	\$598	\$350	43%

The *Indiana HIV/AIDS Housing Plan* reported there were 143 existing housing units for persons with HIV/AIDS in 2001 and 190 persons receiving long-term rental assistance with HOPWA dollars. Assuming the total number of persons with HIV/AIDS and a need for housing assistance is 2,276 (30 percent of the State's HIV/AIDS population), the State faces an outstanding need of over 2,086 housing units for persons with HIV and AIDS. Surveys indicate that among persons living with HIV/AIDS, most desire to live in single-family homes rather than apartments. The most desired types of housing subsidies are mortgage or rental assistance, followed by subsidized housing and units with some supportive services.

For persons experiencing homelessness who also have HIV/AIDS and a mental illness, fragmented services creates the largest barrier to receiving adequate care. HOPWA funding and care sites allow communities to be part of the Continuum of Care to meet the needs of the HIV/AIDS population. Other homeless service facilities may be able to meet the needs or have trained staff to work with individuals and families living with HIV/AIDS. As a whole, there is a “lack of integration of housing, mental health, substance abuse, and health services...”³ The nature of case management has been to specialize in one particular service area. Therefore, even if case managers want to address the various needs of an individual, often they lack the expertise to do so.

A report entitled *Epidemiological Profile for HIV/AIDS in Indiana 2003* completed for the Indiana State Department of Health in May 2004, reported that in 2002, 4,726 people who were HIV positive had medical and service needs that were not met.

³ *HIV, Homelessness, and Serious Mental Illness: Implications for Policy and Practice*. National Resource Center on Homelessness and Mental Illness.

In addition to living with their illness and inadequate housing situations, persons with HIV and AIDS in need of housing face a number of barriers, including discrimination. According to the 1998 report from the National Resource Center on Homelessness and Mental Illness, persons with HIV/AIDS and persons with a mental illness have long faced discrimination to safe and affordable housing. Landlords and housing providers sometimes fear that physical and architectural elements of their building might create an unsafe environment. Oftentimes, the discrimination is merely based on the stigma associated with the illness.

The co-occurrence of other special needs problems with HIV/AIDS can make some individuals even more difficult to house. For example, 10 percent of *Indiana HIV/AIDS Housing Plan* survey respondents indicated alcohol or drug use. Approximately 12 percent of HIV/AIDS survey respondents indicated mental health or psychiatric disability. Among people with mental illness, a high rate of infection is attributed to several factors such as social circumstances, psychopathology, medications and substance abuse. Persons with serious mental illness tend to cycle in and out of homelessness, affecting behaviors in ways not completely understood. Because of the frequent concurrence of substance abuse and mental illness with HIV/AIDS and the need for health care and other supportive services, many of those with HIV/AIDS can be very difficult to serve.⁴

Additionally, the study's Housing Plan Steering Committee, consumers, providers of HIV/AIDS services and survey respondents identified the following barriers to achieving and maintaining housing stability:

- Poor credit;
- Recent criminal history;
- Poor rental history, including prior eviction and money owed to property managers; and
- Active substance abuse.

According to the various caseworkers at the 12 sites serving this population, these specific barriers have been reported to parallel to the challenges faced by the individuals they are serving. Many of the issues that HOPWA clients experience closely resemble the issues that those in poverty experience, but those with HIV/AIDS are facing additional health medical expense barriers.

HOPWA Project Accomplishments

This section discusses how HOPWA funds were allocated and the projects that were funded during the PY2008 in which IHCDA administered the grant.

Allocation of funds. For program year 2008 funding, IHCDA chose to facilitate a competitive request for proposals (RFP) for HIV/AIDS service providers since there was a slightly increased demand for new HOPWA projects. To ensure the broadest possible dissemination, IHCDA distributed the HOPWA RFP in December 2007 via the statewide Continuum of Care network and via Indiana State Department of Health (ISDH) distribution lists. Because IHCDA allocates HOPWA to all ISDH-established care coordination regions except Region 7, it was determined that IHCDA will fund one HOPWA project sponsor per every care coordination region. This will remain true for all care coordination regions except Region 1, in which two HOPWA project sponsors will be funded for the 2008 program year due to the larger HIV/AIDS epidemiological burden in northwestern Indiana.

⁴ *HIV, Homelessness, and Severe Mental Illness: Implications for Policy and Practice*, National Resource Center on Homelessness and Mental Illness.

Via distribution of the HOPWA RFP, 16 HIV/AIDS service providers submitted letters of intent to apply for 2008 HOPWA funds. This included four service providers that were not IHCDA HOPWA-funded project sponsors during the 2007 program year. Of the 16 service providers that submitted letters of intent to seek HOPWA funding for the 2008 program year, all were invited to submit annual plans detailing their intended use of HOPWA funds for the period of July 1, 2008 through June 30, 2009. In response, 15 of these service providers submitted annual plan applications. IHCDA therefore funded 13 of these providers for the 2008 program year. The project sponsors that were funded include community-based organizations that serve persons with HIV/AIDS. HOPWA allocations for the 2008 program year will reflect a combination of regional epidemiological need and quantitative score of the annual plan application.

**Exhibit V-4.
HOPWA Funding Allocations by Regions, PY2008**

Region	Formula Allocation	Region	Formula Allocation
Region 1 Lake, LaPorte, Porter	\$254,899	Region 8 Clay, Parke, Sullivan, Vermillion, Vigo	\$47,694
Region 2 Elkhart, Fulton, Marshall, Pulaski, St. Joseph, Starke	\$115,292	Region 9 Decatur, Fayette, Henry, Ripley, Rush, Union, Wayne	\$23,194
Region 3 Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble, Steuben, Wabash, Wells, Whitley	\$117,442	Region 10 Bartholomew, Greene, Lawrence, Monroe, Owen	\$52,184
Region 4 Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren, White	\$41,117	Region 11 Crawford, Jackson, Jefferson, Jennings, Orange, Switzerland	\$10,710
Region 5 Blackford, Delaware, Grant, Jay, Randolph	\$40,880	Region 12 Daviess, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer, Vanderburgh,	<u>\$72,632</u>
Region 6 Cass, Howard, Madison, Miami, Tipton	\$61,058	Total	\$837,102

Source: Indiana Housing and Community Development Authority.

IHCDA’s goal for the HOPWA program is to reduce homelessness and increase housing stability for people living with HIV/AIDS and their families. Prospective project sponsors for the 2008 program year provided information on each program’s ability to support this goal via submission of the annual plan.

Eligible activities—formula HOPWA allocation:

- Housing Information
- Resource Identification
- Rental Assistance (Tenant-Based Rental Assistance)
- Rental Assistance Program Delivery
- Short-term Rent, Mortgage and Utility Assistance
- Short-term Rent, Mortgage and Utility Assistance Program Delivery
- Supportive Services
- Operating Costs
- Technical Assistance
- Administration

Eligible applicants for 2008 HOPWA funds. HUD determines the composition of the Indiana EMSA for HOPWA. In PY2008, Indiana continued to work with the Cities of Indianapolis, Cincinnati and Louisville to ensure access for clients in all 92 counties.

Eligible applicants include the following.

1. Non-profit organizations that:
 - Are organized under State or local laws;
 - Have no part of its net earnings inuring to the benefit of any member, founder, contributor or individual;
 - Have a functioning accounting system that is operated in accordance with generally accepted accounting principles, or had designated an entity that will maintain such an accounting system;
 - Have among its purposes significant activities related to providing services or housing to persons with acquired immunodeficiency syndrome (AIDS) or related diseases;
 - Can demonstrate integration, or the willingness to partner, with the existing HIV/AIDS Continuum of Care in the local region;
 - Are eligible to participate in HUD programs (not on HUD's debarred list).

2. Governmental Housing Agencies that:
 - Are public housing authorities; or
 - Are units of government chartered by the chief executive to provide housing activities within the political jurisdiction.

HOPWA funds and expenditures. During PY2008, approximately \$827,378, or 100 percent, of HOPWA funds were expended. The following exhibit reports the HOPWA funds that were available and the expenditures by type of activity for 2008.

**Exhibit V-5.
HOPWA Funds
and Expenditures,
PY2008**

Source:
Indiana Housing and Community
Development Authority, IDIS CO4PR02 as
of September 9, 2009.

Type of activity	2008	
HOPWA Funding Available:		
Unexpended HOPWA funds from previous year	\$9,378	
2008 HOPWA grant award	<u>\$863,000</u>	
Total of HOPWA funds available for 2008	\$872,378	
HOPWA Awards:	Awarded	Expended
Project Sponsor Administrative Costs	\$50,035	\$50,035
Housing Information Services	\$22,003	\$22,003
Operating Costs	\$33,195	\$33,195
Tenant-Based Rental Assistance	\$360,527	\$360,527
Short-Term Rent, Mortgage & Utility Assistance	\$201,666	\$201,666
Supportive Services	<u>\$142,132</u>	<u>\$142,132</u>
Total of HOPWA program funds	\$809,558	\$809,558
IHCDA Administration	\$62,820	\$62,820
Total of HOPWA funds	\$872,378	\$872,378

HUD recommends that formula grantees allocate 60 percent of their funding towards housing activities. IHCD allocated 67 percent of the HOPWA program award to housing activities. For program year, the 2008 dollar amount and percentages by activity are shown in the following exhibit.

**Exhibit V-6.
HOPWA Allocated
Amounts by Activity,
PY2008**

Source:
Indiana Housing and Community
Development Authority, IDIS CO4PR02 as
of September 9, 2009.

	Action Plan Allocation Goals	Amount Allocated	Percent of Total
Tenant-Based Rental Assistance	\$432,000	\$360,527	45%
Short-Term Rent, Mortgage & Utility Assistance	\$160,000	\$201,666	25%
Supportive Services & Housing Information	\$185,000	\$164,135	20%
Administration	\$0	\$50,035	6%
Operating Costs	\$15,000	\$33,195	4%
HOPWA Awards Funding	\$792,000	\$809,558	100%

In order to ensure statewide access to HOPWA funds, IHCD utilized the Indiana State Department of Health (ISDH) HIV Care Coordination Regions. HOPWA funds were assigned by using ISDH's most current epidemiological data showing the number of reported HIV/AIDS cases in each county. The total number of cases per county was assigned a percentage in relation to the total number of reported HIV/AIDS cases in all of the counties served by the state EMSA. Each care coordination region received a percentage of the overall HOPWA allocation directly based upon the percentage of those living with HIV/AIDS in that region. The 2008 HOPWA funds were focused upon the provision of housing and housing related to low-income individuals with HIV/AIDS and HOPWA fund distribution for all projects reflected this focus.

Exhibit V-7 shows the counties served during the 2008 program year by HOPWA awards.

**Exhibit V-7.
Counties Served by HOPWA Awards, PY2008**

Counties				
Adams	Elkhart	Knox	Owen	Switzerland
Allen	Fayette	Kosciusko	Parke	Tippecanoe
Bartholomew	Fountain	LaGrange	Perry	Tipton
Benton	Fulton	Lake	Pike	Union
Blackford	Gibson	LaPorte	Porter	Vanderburgh
Carroll	Grant	Lawrence	Posey	Vermillion
Cass	Greene	Madison	Pulaski	Vigo
Clay	Henry	Marshall	Randolph	Wabash
Clinton	Howard	Martin	Ripley	Warren
Crawford	Huntington	Miami	Rush	Warrick
Daviess	Jackson	Monroe	Spencer	Wayne
Decatur	Jasper	Montgomery	St. Joseph	Wells
DeKalb	Jay	Newton	Starke	White
Delaware	Jefferson	Noble	Steuben	Whitley
Dubois	Jennings	Orange	Sullivan	74 counties served

Source: Indiana Housing and Community Development Authority.

Accomplishments. To assist the needs of those who are not homeless but require supportive housing, IHCDA contracted with twelve HIV/AIDS care sites in Indiana to administer HOPWA statewide. This ensures that supportive housing is provided and maintained by HOPWA eligible clients in Indiana. Types of housing related activities that are funded include but are not limited to: project or tenant based rental assistance and short-term rent or mortgage payments to prevent homelessness. In order to best provide assistance for homeless individuals that are HOPWA eligible, IHCDA strongly encouraged participation in the statewide Continuum of Care Network. Additionally, IHCDA mandated use of HMIS for all HOPWA beneficiary clients statewide. This ensured that data was collected for HOPWA eligible clients that were homeless from the streets or from the shelter.

During the 2008 HOPWA program year, approximately 4 percent of the HOPWA clients who received housing assistance were chronically homeless from the street or from the shelter. Generally, HOPWA project sponsors met the overall goals and objectives outlined in the Consolidated Plan for the State of Indiana. It is noteworthy that Indiana also maintains an “HIV/AIDS Housing Plan” that details larger goals in the attempt to maintain housing stability and prevent homelessness for those living with HIV/AIDS. This ensured that all HOPWA clients maintained housing stability. The 2006 program year marked the first time that HMIS was utilized to track HOPWA eligible clients who were homeless from the streets or shelter upon intake. Homeless outreach via the Continuum of Care network was an unmet goal, and for this reason Continuum of Care participation will be mandated for all HOPWA project sponsors in future program years.

During the 2008 program year specifically, no stewardship or acquisition units were developed using HOPWA dollars from this fiscal year. Indirectly, HOPWA funds benefited clients of some homeless service providers statewide since Continuum of Care participation was encouraged via IHCDA. This allowed HOPWA eligible clients at homeless service providers to receive HOPWA assistance via a HOPWA funded project sponsor. This indirectly benefited all communities that provide services for those living with HIV/AIDS.

Exhibit V-8, on the following page, shows the awards and expenditures made for PY2008.

**Exhibit V-8.
HOPWA Awards and Expenditures, PY2008**

Region	Grantee	Total Award Amount	Total Award Amount Expended	Tenant-Based Rental Assistance		Short-Term Rent, Mortgage and/or		Supportive Services		Operating Costs		Administrative Funding	
				Award	Expended	Award	Expended	Award	Expended	Awarded	Expended	Awarded	Expended
1	Brothers Uplifting Brothers, Inc.	\$88,789	\$88,789	\$47,629	\$47,629	\$7,116	\$7,116	\$10,305	\$10,305	\$17,618	\$17,618	\$6,121	\$6,121
1	Greater Hammond Community Services, Inc.	\$159,081	\$159,081	\$111,534	\$111,534	\$0	\$0	\$37,000	\$37,000	\$0	\$0	\$10,547	\$10,547
2	AIDS Ministries/AIDS Assist of North Indiana, Inc.	\$100,272	\$100,272	\$43,272	\$43,272	\$13,000	\$13,000	\$20,352	\$20,352	\$15,577	\$15,577	\$8,070	\$8,070
3	AIDS Task Force, Inc.	\$113,248	\$113,248	\$33,412	\$33,412	\$40,331	\$40,331	\$31,436	\$31,436	\$0	\$0	\$8,070	\$8,070
4	The Center for Mental Health, Inc.	\$30,945	\$30,945	\$8,277	\$8,277	\$8,277	\$8,277	\$12,313	\$12,313	\$0	\$0	\$2,078	\$2,078
5	The Center for Mental Health, Inc.	\$40,880	\$40,880	\$13,292	\$13,292	\$14,297	\$14,297	\$10,430	\$10,430	\$0	\$0	\$2,861	\$2,861
6	The Center for Mental Health, Inc.	\$61,058	\$61,058	\$21,771	\$21,771	\$22,084	\$22,084	\$14,629	\$14,629	\$0	\$0	\$2,574	\$2,574
8	Housing Authority of the City of Terre Haute	\$47,257	\$47,257	\$19,930	\$19,930	\$21,709	\$21,709	\$3,355	\$3,355	\$0	\$0	\$2,263	\$2,263
9	The Center for Mental Health, Inc.	\$23,194	\$23,194	\$6,525	\$6,525	\$9,364	\$9,364	\$5,681	\$5,681	\$0	\$0	\$1,624	\$1,624
10	Bloomington Hospital, Inc./Positive Link	\$52,184	\$52,184	\$30,410	\$30,410	\$17,976	\$17,976	\$3,798	\$3,798	\$0	\$0	\$0	\$0
11	Hoosier Hills AIDS Coalition, Inc.	\$9,847	\$9,847	\$6,288	\$6,288	\$2,810	\$2,810	\$0	\$0	\$0	\$0	\$749	\$749
12	AIDS Resource Group of Evansville, Inc.	\$72,632	\$72,632	\$18,188	\$18,188	\$34,532	\$34,532	\$14,834	\$14,834	\$0	\$0	\$5,078	\$5,078
	Total	\$799,386	\$799,386	\$360,527	\$360,527	\$191,494	\$191,494	\$164,135	\$164,135	\$33,195	\$33,195	\$50,035	\$50,035

Source: Indiana Housing and Community Development Authority.

Housing activities. The 11 regions of the State that are covered by the State HOPWA funds (Region 7, which includes Indianapolis, is not covered by State HOPWA funds) are available to assist persons with HIV/AIDS through short-term rent, mortgage and utility assistance (STRMU), tenant-based (long-term) rental assistance (TBRA), housing referrals and other supportive services. HOPWA project sponsors served 313 households with short-term assistance and 173 with long-term from July 1, 2008 to June 30, 2009.

HUD sets national housing stability program targets to be that 80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care each year through 2011. According to the following exhibit, 93 percent of households who received TBRA were living in stable housing at the end of PY2008, which exceeds the 80 percent national program target. Seventy-eight percent of households that received STRMU were living in stable housing with an additional 14 percent living in a temporarily, stable with reduced risk of homelessness housing situation at the end of PY2008.

**Exhibit V-9.
Housing Stability Outcomes at the End of PY2008**

Living in...	Tenant-Based Rental Assistance		Short-Term Rent, Mortgage and Utility Assistance		Total	
	Households	Percent	Households	Percent	Households	Percent
Stable housing	158	93%	173	78%	331	85%
Temporary housing	4	2%	31 *	14%	35	9%
Unstable arrangements	8	5%	17	8%	25	6%
Total**	170	100%	221 ***	100%	391	100%

Note: Long-term rental assistance is the same as tenant-based rental assistance.

*Temporarily, stable with reduced risk of homelessness.

**Total does not include persons who received assistance and had died during PY2008.

***83 households were missing.

Source: Indiana Housing and Community Development Authority, IDIS C04PR80 as of August 13, 2009.

Exhibit V-10, on the following page, shows the agency by geographic service area and the number of households assisted with TBRA and STRMU during PY2008.

**Exhibit V-10.
Number of Households Assisted with Housing Subsidy, PY2008**

Region	Grantee	Total Award Amount	Tenant-Based Rental Assistance	Short-Term Rent, Mortgage and/or Utility Assistance
1	Brothers Uplifting Brothers, Inc.	\$88,789	14	3
1	Greater Hammond Community Services, Inc.	\$159,081	21	0
2	AIDS Ministries/AIDS Assist of North Indiana, Inc.	\$100,272	11	27
3	AIDS Task Force, Inc.	\$113,248	27	125
4	The Center for Mental Health, Inc.	\$30,945	5	28
5	The Center for Mental Health, Inc.	\$40,880	6	20
6	The Center for Mental Health, Inc.	\$61,058	6	24
8	Housing Authority of the City of Terre Haute	\$47,257	8	15
9	The Center for Mental Health, Inc.	\$23,194	2	16
10	Bloomington Hospital, Inc./Positive Link	\$52,184	10	22
11	Hoosier Hills AIDS Coalition, Inc.	\$9,847	2	11
12	AIDS Resource Group of Evansville, Inc.	<u>\$72,632</u>	<u>11</u>	<u>41</u>
Total		\$799,386	123	332

Note: Long-term rental assistance is the same as tenant-based rental assistance.
Source: Indiana Housing and Community Development Authority.

Housing assistance continues to be the most popular line items for the state’s program. Project Sponsors have found the waiting lists for Section 8 to be closed or very long in their respective communities. IHADA continues to encourage the project sponsors to develop relationships with their local housing authorities to educate them on the need for housing for persons living with HIV/AIDS. While many of project sponsors have the interest to building these relationships, they have yet to devote the time to relationship building.

New housing units created. Since 1993, 48 housing units have been created using HOPWA funding as shown in Exhibit V-11 below. There were no new units constructed during PY2008.

**Exhibit V-11.
HOPWA Housing Units Created, 1993 -2008**

Project Sponsor	Facility	Number of Units
AIDS Task Force Fort Wayne	Jack Ryan House	19
AIDS Ministries/AIDS Assist	St. Juste House	1
Partners in Housing Development Corporation	The Burton	23
Evansville Housing Authority	Cherry St. Development	5
Total		48

Source: Indiana Housing and Community Development Authority.

Supportive service activities. IHCDCA funded \$142,132 in supportive services and an additional \$22,003 in housing placement and information services. Project sponsors conducted the following activities:

- Case management to assist clients in securing permanent housing;
- Housing information assistance;
- Case management, client advocacy, access to benefits and services;
- Transportation assistance;
- Health, medical and/or intensive care services;
- Alcohol and drug abuse services;
- Mental health services; and
- Food and nutrition assistance.

Other accomplishments. During the program year, IHCDCA provided oversight through on-site technical assistance visits, desktop technical assistance via telephone and e-mail. IHCDCA also communicated policy changes and clarifications to project sponsors via HOPWA program memos. IHCDCA's website also contained a section on HOPWA and project sponsors were directed to visit the website for information.

Community Planning Efforts

During the 2008 program year, IHCDCA experienced a very strong and productive relationship with the Indiana HIV/AIDS community through their involvement in community planning activities. IHCDCA provided a quarterly update on HOPWA usage and information on affordable housing and community development opportunities to the Indiana HIV Consumer Advisory Board. IHCDCA worked with the following agencies on affordable housing and/or community development as related to low-income persons living with HIV/AIDS:

- Coalition for Homelessness Intervention and Prevention--Indianapolis
- Indiana AIDS Fund
- Indiana HIV/AIDS Alliance
- Indiana State Department of Health Division of HIV/STD
- Northwest Indiana Housing Summit

IHCDCA informed HOPWA project sponsors and the HIV/AIDS community at large of the availability of assistance via Emergency Shelter Grants, Shelter Plus Care, and Section 8 voucher assistance. Moreover, IHCDCA fostered HOPWA project sponsor participation in the statewide Continuum of Care network to broaden funding options for project sponsors. Finally, IHCDCA named the executive director of Brothers Uplifting Brothers as "Honorary Co-Moderator" of the Indiana Interagency Council on the Homeless in January 2007. This body formally approves annual project ranking for the HUD Balance of State funding application and also oversees the implementation of "Indiana's 10-Year Plan to End Chronic Homelessness."

Compliance

During the 2008 HOPWA program year, site visits were completed for six project sponsors and filed monitoring were completed for two project sponsors, two thirds of the HOPWA project sponsors in the state. The future goal is to complete site monitoring of 80 percent of the project sponsors per program year. In addition, all 12 project sponsors were monitored monthly.

All monitoring documents were revised for the 2008-2009 HOPWA program year. The changes made were reformatting the monitoring format to an excel version that reflects a comprehensive look at expenditures, eligible activities, Housing Plans and over all organizational capacity of HOPWA project sponsors. The tool was created as part of the movement towards standardizing all of our special needs and community development documents and procedures. IHCDA also added a HUD excel rent calculator tool to better monitoring income calculations and rent subsidy payments.

All HOPWA program sponsors (10 out of 12) that are also Care Coordination sites were monitored during the 2008 program year by the Indiana State Department of Health for the administration of Ryan White monies.

Barriers

Barriers that were encountered by HOPWA project sponsors during the 2008 program year and the number of responses were as follows:

- Credit history (7)
- Housing availability (7)
- Rental history (7)
- Criminal justice history (3)
- Discrimination/Confidentiality (3)
- Supportive services (3)
- HOPWA/HUD regulations (2)
- Multiple diagnosis (2)
- Eligibility (1)
- Housing affordability (1)
- Planning (1)
- Rent discrimination and fair market rents (1)
- Other (1)

The following provides a description of the barriers that affected the program sponsor's ability to achieve their objectives and outcomes:

- **Credit history, rental history and criminal justice history:**
 - Perhaps the most significant barriers to clients finding and maintaining stable, permanent housing is their eligibility to secure rental properties due to **inadequate or poor credit and rental histories as well as criminal histories** that limit their access to housing units. Many clients are finding it difficult to secure housing because landlords and property management firms are reluctant to rent to individuals with poor credit and rental histories, thus making housing availability an issue of concern for many seeking assistance. In addition, the lack of credit and rental history for younger clients hinders independent living for many. However, because clients are working with a case manager, most of these issues can be resolved when a staff member contacts the housing provider and details the provision of services.

- **Credit history** continues to be a barrier for clients concerning seeking a new residence or more affordable housing. Care coordinators are working vigorously to explain to providers the assistance programs available and manners in which clients can apply to continue good standing if given the opportunity regardless of a poor credit history from previous rentals or medical bills.
- **Criminal History** continues to be a barrier to housing in the Ft. Wayne area due to current law prohibiting registered sex offenders from living near a public park. The City of Ft. Wayne is home to a river green way running throughout the city in various neighborhoods and has been deemed a parkway. Due to this designation, registered sex offenders are only lawfully allowed to live in two small sections of town approximately eight square blocks total depending on the individual's charges. Care Coordination staff work with the local Sheriff's Department on the legal issue and safety of the client.
- The majority of clients seeking housing assistance have very **poor credit history**, which often prevents them from securing utilities and/or housing in their own name. Many apartments now require credit and background checks on applicants. Care Coordinators have began working with clients to complete a monthly household budget to help them better understand the limitations they are facing while living on a fixed income. Additionally, clients are often encouraged to seek employment and are educated on how returning to work will effect their benefits.
- Because of the poor health conditions of the clients served, frequent hospitalizations, reduction of income and frequent moves have resulted in **poor rental history** and broken leases. Through the use of Housing Plans and Care Plans, clients are able to see the result of maintaining medical care appointments. This seems to have a direct influence on housing stability.
- A growing barrier is **securing safe and affordable housing for clients with poor rental histories**. The reason is uncertain and the situation is being assessed through the consultation with the local Continuum of Care. They are also working to expand relationships with landlords to include exceptions to rental policies for clients participating in on-going supportive services.
- **Discrimination/Confidentiality:**
 - Client **confidentiality and discrimination based on being HIV-positive**. Clients are fearful that landlords and other tenants will find out their HIV status, and therefore deny them residency or out their status to others living nearby, including family members and other loved ones who are not aware of their status. It is for this reason that staff must be discrete in all contact with clients in the program in order to maintain confidentiality. In an effort to protect confidentiality, all checks and correspondence to and with landlords only contain the initials rather than the full name of the organization. In addition, there are strict guidelines in place for staff and volunteers with regard to client confidentiality.

- Discrimination and confidentiality continues to be of concern when administering HOPWA assistance to landlords. The agency has provided care coordinators with business cards, letter, head, and an alternative landlord phone number to reach agency staff as many clients do not disclose their status to housing providers. Agency assistance checks are not identified with the agency name in order to ensure further confidentiality. **Because of the continued stigma and fear concerning disclosure** agency staff has experienced barriers in discussing available assistance with providers as well as developing further relationships with landlords concerning HIV services due to protection of the client. Recommendation for improvement of HOPWA would be assessing the possibility of changing the name of the HOPWA program and or identifying areas in which paperwork could be simplified so to assist in making the assistance discrete.

- The clients when referred to local community resources for financial assistance are usually over income guidelines. On most of the applications the client is asked if disabled, the clients are **uncomfortable disclosing HIV/AIDS status** for fear of loss of employment, medical providers, retaliation from the community, rejection from family and friends. This in the clients mind is one more person who knows this information. It is extremely stressful and most clients will go with out food, medications, and utilities before utilizing their local services.

- **Housing affordability:**
 - Housing affordability is a concern for clients seeking HOPWA subsidies. Although many clients are able to afford their portion of the rent while on subsidies, limited income (SSI, SSDI, unemployment or part-time work) may not be adequate for clients to maintain housing once the subsidy ends. In addition, finding housing with utilities included is limited in southwestern Indiana, particularly outside of the Evansville metro area.

- **Housing availability:**
 - A major barrier in meeting the national program targets were due to a **lack of additional permanent housing resources** in the region. The need far outweighs the resources. Traditional resources (public housing, Section 8 vouchers) have long significant waitlists. The region also suffers from a dwindling or poor housing stock.

 - We have been seeing lately an **increase in the lack of available, affordable and safe housing** in our community. The apartments and homes that are decent and safe are most of the time not affordable within the HOPWA/HUD parameters. Conversely, the housing that we find that is affordable is often not safe or decent and will not pass our HQS inspections. To combat this issue, we place many of our clients in the same or same owner complexes that are already working with us and have safe, decent and affordable apartments or homes for our housing clients. We continue to use our outreach program and staff to find suitable housing in the area. There are many times that we will even hear through a client, that may not even be in our housing program, or a landlord contacting us as to where we can obtain safe, decent and affordable housing for our clients.

- Providing services in a largely rural area of the state **limits the availability of resources**. Often housing that is available for rent is either sub-standard or too expensive for clients to afford, even with a subsidy. HUD/Section 8 programs have lengthy waiting lists, which prevent clients from applying for this service. Programming requires that applicants are homeless at the time of application; programs also operate with a waiting list. In an effort to alleviate some of this burden, we have worked closely with some local landlords who have made exceptions to allow our clients to rent from them. Additionally, we regularly participate in the Regional CoC and have been able to make contact with many service providers who may be able to assist.

- **HOPWA/HUD regulations:**
 - A major barrier in moving individuals from short-term supportive housing to permanent supportive housing has been a **narrow interpretation of the definition of chronic homelessness** (Shelter Plus Care) in the region, which places incredible an burden on regional HOPWA resources. While technical assistance has been provided, **additional technical assistance is needed** to understand the enrollment and documentation process for Shelter Plus Care.

 - The clients struggle with managing sometimes three or more programs ICHEA, Medicaid, Medicare, SSI/SSDI, HIV Care Coordination, and HUD. These **programs all have different rules and regulations** which becomes overwhelming to the clients.

 - The **increase in the amount of paperwork** required by HUD has not been conducive to the one-on-one time needed with our housing clients. We are seeing a trend by HUD in the grants now where they are requiring more direct dollars to clients and fewer limited dollars to supportive services and administrative costs. The time needed to do the grants; including reports and billings, have increased to a point where we are finding it very difficult to spend valuable time that is vital to our housing clients achieving self-sufficiency. The main premise of the program is working with clients and addressing their needs. HUD's paradigm on this subject has been that we should look more into our community resources to providing the necessary dollars for supportive services and administrative costs. This is not realistic for HUD to think that we have these resources readily available to us. The economy has been in a very poor state for a good period of time with no end in sight. Many of the local resources are in a struggle of their own to stay open, (many have closed) and what funds they do have are being directed towards more politically correct causes. The stigma towards HIV/AIDS is still alive and well, unfortunately. The only action we can take in response to this barrier, since it is doubtful that HUD will act, is to continue searching for funding sources that might be available.

- **Multiple diagnosis:**
 - Many clients are facing several barriers to stability in their lives. A number of clients face **dual diagnosis of mental health and substance abuse use**. This combination, **in addition to criminal justice history and HIV diagnosis lead several clients to have difficulty in maintaining housing** (as a result of evictions). Staff has worked with landlords to build relationships with landlords who are willing to work with staff on the client issues and pend evictions based on client's compliance with program goals.

- **Planning:**
 - Several of clients come from a low income/generational poverty background and they **have no experience in setting short/long term goals**. The client lives for that day, it is difficult to teach an adult how to maintain a monthly budget, plan for rent deposit, moving expenses, and cleaning up credit issues.

- **Supportive services:**
 - One issue has been the **difficulty of matching staffing levels to the level of housing assistance available**. As the number of resources available to clients has increased, it is no longer feasible to incorporate housing services and planning directly into care coordination services. To address this barrier to provision of premiere services, we are working to fund a Housing Case Manager position. Funded in part by several sources, including IHCD HOPWA, the Housing Case Manager will complete all client applications, ensure completeness of applications and claims, and provide all housing case management services to clients.

Performance Chart

The HUD required Performance Charts 1 and 2 have recently been combined into the following HOPWA Performance Planned Goal and Actual Outputs chart, as show in Exhibit V-12.

Exhibit V-12.
HOPWA Performance Planned Goal and Actual Outputs, PY2008

HOPWA Performance Planned Goal and Actual		Output Households				Funding	
		HOPWA Assistance		Non-HOPWA			
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
Housing Subsidy Assistance		Output Households					
1	Tenant-Based Rental Assistance	170	123	0	91	\$361,743.05	\$360,527.45
2a.	Households in permanent housing facilities that receive operating subsidies/leased units	5	7	0	6	\$16,255.00	\$15,576.79
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units	5	21	0	8	\$20,530.00	\$17,617.79
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year	n/a	n/a	n/a	n/a	n/a	n/a
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year	n/a	n/a	n/a	n/a	n/a	n/a
4	Short-Term Rent, Mortgage and Utility Assistance	300	334	0	102	\$206,375.69	\$201,666.36
5	Adjustments for duplication (subtract)		14		0		
6	Total Housing Subsidy Assistance	480	471		207	\$604,903.74	\$595,388.39
Housing Development (Construction and Stewardship of facility based housing)		Output Units					
7	Facility-based units being developed with capital funding but not opened (show units of housing planned)	n/a	n/a	n/a	n/a	n/a	n/a
8	Stewardship Units subject to 3 or 10 year use agreements	n/a	n/a	n/a	n/a		
9	Total Housing Developed						
Supportive Services		Output Households					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	125	641			\$158,360.08	\$142,131.69
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements	n/a	n/a			n/a	n/a
11	Adjustment for duplication (subtract)						
12	Total Supportive Services	125	594			\$158,360.08	\$142,131.69
Housing Placement Assistance Activities							
13	Housing Information Services	25	162			\$20,648.00	\$20,278.00
14	Permanent Housing Placement Services	0	12			\$2,500.00	\$1,755.00
15	Adjustment for duplication		10				
16	Total Housing Placement Assistance	25	164			\$23,148.00	\$22,003.00
Grant Administration and Other Activities							
17	Resource Identification to establish, coordinate and develop housing assistance resources					n/a	n/a
18	Technical Assistance (if approved in grant agreement)					n/a	n/a
19	Grantee Administration (maximum 3% of total HOPWA grant)					\$50,690.18	\$50,035.05
20	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$25,890.00	\$25,890.00
Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)						\$862,992.00	\$835,448.13

Source: Indiana Housing and Community Development Authority.

HOPWA CAPER Measuring Performance Outcomes (HUD-40110-D)



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

State of Indiana PY2008

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving \$25,000+ in federal funds.

Table of Contents

PART 1: Executive Summary

1. Grantee Information
2. Project Sponsor Information
3. Contractor(s) or Subcontractor(s) Information
 - A. Grantee and Community Overview
 - B. Annual Performance under the Action Plan
 - C. Barriers or Trends Overview
 - D. Assessment of Unmet Housing Needs

PART 2: Sources of Leveraging

PART 3: Accomplishment Data

PART 4: Summary of Performance Outcomes

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-

based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU): Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance: (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number INH07F999		Operating Year for this report <i>From (mm/dd/yy)</i> 07/01/08 <i>To (mm/dd/yy)</i> 06/31/09		
Grantee Name <i>Indiana Housing and Community Development Authority</i>				
Business Address		30 S. Meridian, Suite 1000		
City, County, State, Zip		Indianapolis	IN	Marion 46204
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-1485172		DUN & Bradstreet Number (DUNs) if applicable 086870479
Congressional District of Business Address		7th		
*Congressional District(s) of Primary Service Area(s)		N/A		
*Zip Code(s) of Primary Service Area(s)		N/A		
*City(ies) and County(ies) of Primary Service Area(s)		N/A		
Organization's Website Address www.ihcda.in.gov		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Have you prepared any evaluation reports? <i>If so, please indicate the location on an Internet site (url) or attach copy.</i> No				

* Service delivery area information only needed for program activities being directly carried out by the grantee

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name AIDS MINISTRIES/AIDS ASSIT OF NORTH INDIANA, INC.		Parent Company Name, if applicable N/A			
Name and Title of Contact at Project Sponsor Agency		DAVID CLIFTON, DIRECTOR OF HOUSING			
Email Address		dclif@aidsministries.org			
Business Address		201 S WILLIAM STREET			
City, County, State, Zip,		SOUTH BEND	ST. JOSEPH	INDIANA	46601
Phone Number (with area codes)		574-234-2870		Fax Number (with area code) 574-232-2872	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-1902136		DUN & Bradstreet Number (DUNs) if applicable 793023276	
Congressional District of Business Location of Sponsor		DISTRICT 2			
Congressional District(s) of Primary Service Area(s)		DISTRICT 2			
Zip Code(s) of Primary Service Area(s)		46601, 46516, 46563, 46534, 46985, 46975			
City(ies) and County(ies) of Primary Service Area(s)		SOUTH BEND, ELKHART, PLYMOUTH, KNOX, STAR CITY, ROCHESTER		ST. JOSEPH, ELKHART, MARSHALL, STARKE, PULASKI, FULTON	
Total HOPWA contract amount for this Organization		\$115,292			
Organization's Website Address aidsministries.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. They operate on a first come first served format. Currently they have about 13 on the waiting list. The only time that this format would change is when there would be someone that is on the street or will be very soon. They allow that person to jump to the top of the list.			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/>					

Project Sponsor Agency Name AIDS RESOURCE GROUP OF EVANSVILLE, INC		Parent Company Name, if applicable N/A			
Name and Title of Contact at Project Sponsor Agency		BRIAN REVALEE, EXECUTIVE DIRECTOR			
Email Address		brevalee@argevansville.org			
Business Address		201 NW FOURTH STREET, SUITE B7			
City, County, State, Zip,		EVANSVILLE	VANDERBURGH	INDIANA	47708
Phone Number (with area codes)		812.421.0059		Fax Number (with area code) 812.424.9509	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-1834665		DUN & Bradstreet Number (DUNs) if applicable 827745647	
Congressional District of Business Location of Sponsor		IN 08			
Congressional District(s) of Primary Service Area(s)		IN 08, IN 09			
Zip Code(s) of Primary Service Area(s)		46254, 47579, 47591, 47711, 47501, 47562, 47527, 47542, 47546, 47639, 47660, 47665, 47666, 47670, 47512, 47524, 47553, 47520, 47620, 47633, 47615, 47635, 47704, 47708, 47710, 47712, 47713, 47714, 47715, 47719, 47720, 27724, 47725, 47728, 47601, 47610, 47630			
City(ies) and County(ies) of Primary Service Area(s)		EVANSVILLE, VINCENNES, JASPER, NEWBURGH, TELL CITY, PRINCETON, MT. VERNON		PERRY, SPENCER, WARRICK, VANDERBURGH, POSEY, GIBSON, DUBOIS, PIKE, KNOX, MARTIN, DAVIESS	
Total HOPWA contract amount for this Organization		\$72,632			
Organization's Website Address www.argevansville.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. Clients are placed on a waiting list in a first come-first served nature. Agency staffing determines greatest need when a position becomes available for a client to be put on assistance. In addition, past utilization of HOPWA funds is examined.			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/>					

Project Sponsor Agency Name AIDS TASK FORCE		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		KRIS WISE DIRECTOR OF CLIENT SERVICES		
Email Address		kris@aidstortwayne.org		
Business Address		525 OXFORD STREET		
City, County, State, Zip,		FORT WAYNE	ALLEN	INDIANA 46806
Phone Number (with area codes)		260.744.1144	Fax Number (with area code) 260.745.0978	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		31-1191147	DUN & Bradstreet Number (DUNs) if applicable 785966839	
Congressional District of Business Location of Sponsor		DISTRICT 3		
Congressional District(s) of Primary Service Area(s)		DISTRICT 3		
Zip Code(s) of Primary Service Area(s)		46806, 46580, 46706, 46703, 46750, 46802,		
City(ies) and County(ies) of Primary Service Area(s)		FORT WAYNE, AUBURN, ANGOLA, HUNTINGTON, WARSAW.	ALLEN, KOSCIUSKO, HUNTINGTON, STEUBEN, DEKALB	
Total HOPWA contract amount for this Organization		\$113,248		
Organization's Website Address www.AIDSFortWayne.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name BLOOMINGTON HOSPITAL/POSITIVE LINK		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		JILL L. STOWERS, MSW, LSW		
Email Address		jstowers@bloomingtonhospital.org		
Business Address		333 E. MILLER DRIVE		
City, County, State, Zip,		BLOOMINGTON	MONROE	INDIANA 47401
Phone Number (with area codes)		812.353.9150	Fax Number (with area code) 812.353.3226	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-1720796	DUN & Bradstreet Number (DUNs) if applicable 07-205-2137	
Congressional District of Business Location of Sponsor		DISTRICT 9		
Congressional District(s) of Primary Service Area(s)		DISTRICT 9		
Zip Code(s) of Primary Service Area(s)		47401		
City(ies) and County(ies) of Primary Service Area(s)		BLOOMINGTON, COLUMBUS	MONROE, OWEN, GREENE, LAWRENCE, BARTHOLOMEW	
Total HOPWA contract amount for this Organization		\$52,184		
Organization's Website Address www.bloomingtonhospital.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered. List is kept as people apply. PL maintains a priority policy. As openings occur people are moved onto the program based on priority ranking.		

Project Sponsor Agency Name BROTHERS UPLIFTING BROTHERS		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency		TONY GILLESPIE, EXECUTIVE DIRECTOR	
Email Address		tgillespie@bubnwi.org	
Business Address		6111 HARRISON STREET, SUITE 343	
City, County, State, Zip,		MERRILLVILLE	LAKE INDIANA 46410
Phone Number (with area codes)		219.985.2008	Fax Number (with area code) 219.887.1518
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-2086892	DUN & Bradstreet Number (DUNs) if applicable 065841822
Congressional District of Business Location of Sponsor		DISTRICT 1	
Congressional District(s) of Primary Service Area(s)		DISTRICT 1 AND 2	
Zip Code(s) of Primary Service Area(s)		46402, 46403, 46404, 46406, 46407, 46408, 46410, 46311, 46312, 46346, 46360, 46375, 46383, 46394,	
City(ies) and County(ies) of Primary Service Area(s)		GARY, HAMMOND, EAST CHICAGO, LAKE STATION, PORTAGE, WHITING, HIGHLAND, DYER, SCHERERVILLE, VALPORAISO, MICHIGAN CITY, LAPORTE	LAKE, LAPORTE, PORTER
Total HOPWA contract amount for this Organization		\$88,789	
Organization's Website Address www.bubnwi.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/>		If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name THE CENTER FOR MENTAL HEALTH, INC. (REGION 4)		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency		JULIE FOLTZ, HIV PROGRAM MANAGER	
Email Address		foltzj@cfmh.org	
Business Address		1100 BROADWAY, PO BOX 1258	
City, County, State, Zip,		ANDERSON	MADISON INDIANA 46015
Phone Number (with area codes)		765.552.5009	Fax Number (with area code) 765.552.8347
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-1143925	DUN & Bradstreet Number (DUNs) if applicable 075629514
Congressional District of Business Location of Sponsor		DISTRICT 4	
Congressional District(s) of Primary Service Area(s)		DISTRICT 4	
Zip Code(s) of Primary Service Area(s)		47901, 47960, 46041, 46923, 47933	
City(ies) and County(ies) of Primary Service Area(s)		TIPPECANOE, WHITE, MONTGOMERY, CLINTON, CARROLL, FOUNTAIN, BENTON, NEWTON, JASPER, WARREN	LAFAYETTE, MONTICELLO, CRAWFORDSVILLE, DELPHI, FRANKFORT
Total HOPWA contract amount for this Organization		\$30,945	
Organization's Website Address www.cfmh.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name THE CENTER FOR MENTAL HEALTH, INC. (REGION 5)		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		JULIE FOLTZ, HIV PROGRAM MANAGER		
Email Address		foltzj@cfmh.org		
Business Address		1100 BROADWAY, PO BOX 1258		
City, County, State, Zip,		ANDERSON	MADISON	INDIANA 46015
Phone Number (with area codes)		765.552.5009	Fax Number (with area code) 765.552.8347	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-13441204	DUN & Bradstreet Number (DUNs) if applicable 121585822	
Congressional District of Business Location of Sponsor		DISTRICT 6		
Congressional District(s) of Primary Service Area(s)		DISTRICT 6		
Zip Code(s) of Primary Service Area(s)		47305, 46952, 47371, 47394, 47384		
City(ies) and County(ies) of Primary Service Area(s)		MUNCIE, MARION, PORTLAND, WINCHESTER, HARTFORD CITY	DELAWARE, GRANT, JAY, BLACKFORD, RANDOLPH	
Total HOPWA contract amount for this Organization		\$40,880		
Organization's Website Address www.cfmh.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

Project Sponsor Agency Name THE CENTER FOR MENTAL HEALTH, INC. (REGION 6)		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		JULIE FOLTZ, HIV PROGRAM MANAGER		
Email Address		foltzj@cfmh.org		
Business Address		1100 BROADWAY, PO BOX 1258		
City, County, State, Zip,		ANDERSON	MADISON	INDIANA 46015
Phone Number (with area codes)		765.552.5009	Fax Number (with area code) 765.552.8347	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-1143925	DUN & Bradstreet Number (DUNs) if applicable 075629514	
Congressional District of Business Location of Sponsor		DISTRICT 6		
Congressional District(s) of Primary Service Area(s)		DISTRICT 5 AND 6		
Zip Code(s) of Primary Service Area(s)		46016, 46902, 46901, 46947, 46970, 46072		
City(ies) and County(ies) of Primary Service Area(s)		ANDERSON, KOKOMO, LOGANSPOUR, PERU, TIPTON	CASS, HOWARD, MADISON, MIAMI, TIPTON	
Total HOPWA contract amount for this Organization		\$61,058		
Organization's Website Address www.cfmh.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

Project Sponsor Agency Name THE CENTER FOR MENTAL HEALTH, INC. (REGION 9)		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		JULIE FOLTZ, HIV PROGRAM MANAGER		
Email Address		foltzj@cfmh.org		
Business Address		1100 BROADWAY, PO BOX 1258		
City, County, State, Zip,		ANDERSON	MADISON	INDIANA 46015
Phone Number (with area codes)		765.552.5009	Fax Number (with area code) 765.552.8347	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-1143925	DUN & Bradstreet Number (DUNS) if applicable 075629514	
Congressional District of Business Location of Sponsor		DISTRICT 6		
Congressional District(s) of Primary Service Area(s)		DISTRICT 6		
Zip Code(s) of Primary Service Area(s)		47374, 47330, 47362, 46173, 47353		
City(ies) and County(ies) of Primary Service Area(s)		RICHMOND, CONNERSVILLE, NEW CASTLE, RUSHVILLE, LIBERTY	WAYNE, HENRY, FAYETTE, DECATUR, RIPLEY, RUSH, UNION	
Total HOPWA contract amount for this Organization		\$23,194		
Organization's Website Address www.cfmh.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		A waiting list is maintained for long-term housing assistance. Applicants are reviewed based on several criteria that include level of need, if children are in the home and access to other resources.		

Project Sponsor Agency Name GREATER HAMMOND COMMUNITY SERVICES, INC.		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		TIMOTHY P. COTTINGHAM, EXECUTIVE DIRECTOR		
Email Address		Timothycottingham@yahoo.com		
Business Address		824 HOFFMAN STREET		
City, County, State, Zip,		HAMMOND	LAKE	INDIANA 46327
Phone Number (with area codes)		219.932.4800	Fax Number (with area code) 219.933.3451	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-1398205	DUN & Bradstreet Number (DUNS) if applicable 167507037	
Congressional District of Business Location of Sponsor		DISTRICT 1		
Congressional District(s) of Primary Service Area(s)		DISTRICT 1		
Zip Code(s) of Primary Service Area(s)		46320, 46402, 46312, 46383, 46360		
City(ies) and County(ies) of Primary Service Area(s)		HAMMOND, GARY, EAST CHICAGO, VALPARAISO, MICHIGAN CITY	LAKE, PORTER, LAPORTE	
Total HOPWA contract amount for this Organization		\$159,081		
Organization's Website Address N/A		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/>				

Project Sponsor Agency Name HOOSIER HILLS AIDS COALITION		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		DOROTHY WATERHOUSE, TREASURER		
Email Address		DWATERHOUSE@CCHDAIDS.WIN.NET		
Business Address		1301 AKERS AVENUE		
City, County, State, Zip,		JEFFERSONVILLE	CLARK	INDIANA 47130
Phone Number (with area codes)		812.288.2706	Fax Number (with area code) 812.288.1474	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-1987523	DUN & Bradstreet Number (DUNs) if applicable 005376940	
Congressional District of Business Location of Sponsor		DISTRICT 9		
Congressional District(s) of Primary Service Area(s)		DISTRICT 9		
Zip Code(s) of Primary Service Area(s)		47120, 47274, 47250		
City(ies) and County(ies) of Primary Service Area(s)		SEYMOUR, MADISON, PAOLI, VEVAY	ORANGE, SWITZERLAND, JEFFERSON, JACKSON, CRAWFORD, JENNINGS	
Total HOPWA contract amount for this Organization		\$9,847		
Organization's Website Address		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered. WAITING LIST IS CLOSED DUE TO NO INCREASE IN FUNDS- NOT TAKING APPLICANTS.		

Project Sponsor Agency Name HOUSING AUTHORITY OF THE CITY OF TERRE HAUTE		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		KELLI FULLER HIV/HOPWA CARE COORDINATOR		
Email Address		kfullerthha@hotmail.com		
Business Address		P.O. BOX 3086		
City, County, State, Zip,		TERRE HAUTE	VIGO	INDIANA 47803
Phone Number (with area codes)		812.232.1381 x334	Fax Number (with area code) 812.478.9974	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		003157709 001 7	DUN & Bradstreet Number (DUNs) if applicable 503494330	
Congressional District of Business Location of Sponsor		DISTRICT 8		
Congressional District(s) of Primary Service Area(s)		DISTRICT 8		
Zip Code(s) of Primary Service Area(s)		47801,47802,47803, 47804,47805,47806,47842,47872,47834,47882, and 46135		
City(ies) and County(ies) of Primary Service Area(s)		TERRE HAUTE, GREENCASTLE, CLINTON, ROCKVILLE, SULLIVAN, BRAZIL.	VIGO, PUTNAM, VERMILLION, PARKE, SULLIVAN, CLAY	
Total HOPWA contract amount for this Organization		\$47,257		
Organization's Website Address		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name <u>N/A</u>		Parent Company (if applicable)	
Name and Title of Contact at Subrecipient			
Email Address			
Business Address			
City, State, Zip, County			
Phone Number (with area code)		Fax Number (with area code)	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		DUN & Bradstreet Number (DUNs) if applicable	
North American Industry Classification System (NAICS) Code			
Congressional District of Location			
Congressional District of Primary Service Area			
Zip Code of Primary Service Area(s)			
City(ies) and County(ies) of Primary Service Area(s)			
Total HOPWA Contract Amount			

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

Indiana Housing and Community Development Authority (IHCDA) is a quasi-autonomous state governmental organization that provides rental and shelter assistance to low-income Indiana residents via federal funding streams such as Section 8 assistance, Housing Opportunities for Persons with AIDS, and Emergency Shelter Grants. Community development initiatives are also fostered statewide via funding streams such as Community Development Block Grants.

As a HOPWA formula grantee, IHCDA received \$863,2000 for the 2008 program year. IHCDA contracts with HIV/AIDS care sites to administer the HOPWA program statewide. Application for HOPWA funds are accomplished via submission of an "Annual Plan" that details how respective care sites will administer the HOPWA program. IHCDA reserves the right and shall have the power to allocate funds irrespective of the annual plan submission, if such intended allocation is

In compliance with the applicable statutes;

In furtherance of promoting affordable housing and homeless outreach; and

Determined by IHCDA's Board of Directors to be in the interests of the citizens of the state of Indiana.

In order to ensure statewide access to HOPWA funds, IHCDA utilizes the Indiana State Department of Health (ISDH) HIV Care Coordination Regions. IHCDA has assigned a maximum funding amount available in each of the eleven regions of the state served by the Indiana HOPWA funds. HOPWA funds are allocated to the HOPWA Care Coordination Regions on a formula basis assigned by utilizing ISDH's most current epidemiological data showing the current number of reported HIV/AIDS cases in each county. Each Care Coordination Region receives their applicable amount of HOPWA funding based on the total number of reported HIV/AIDS cases in their service. All statewide counties are served under the State HOPWA program except the following: Boone, Brown, Clark, Dearborn, Floyd, Franklin, Hamilton, Hancock, Harrison, Hendricks, Johnson, Morgan, Ohio, Putnam, Scott, Shelby, and Washington.

The purpose of HOPWA is to provide states and localities with the resources and incentives to devise long-term comprehensive strategies for meeting the housing and support services needs of low-income persons with AIDS and HIV-related diseases. A broad range of housing-related activities may be funded under HOPWA, including, but not limited to: project or tenant based rental assistance; supportive services; short-term rent or mortgage payments to prevent homelessness; and technical assistance in establishing/operating a community residence. The following lists the 2007 program year project sponsors, the amount of HOPWA awarded, the amount expended, their county coverage and their 2008 activities and accomplishments:

The existing project sponsors are:

AIDS Ministries/AIDS Assist of North Indiana, Inc.

HOPWA Amount Awarded: \$100,272

HOPWA Award Expended: \$100,272

Service Area: Region 2—Elkhart, Fulton, Marshall, Pulaski, St. Joseph and Starke counties

Activities: Administration, operating costs, rental assistance, short-term rent, mortgage and utility assistance, supportive services

Accomplishments: Provided rental assistance to 11 households

Provided short-term rent, mortgage and utility assistance to 27 households

Provided supportive services to 11 households

AIDS Resource Group of Evansville, Inc.

HOPWA Amount Awarded: \$72,632

HOPWA Award Expended: \$72,632

Service Area: Region 12—Daviess, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer, Vanderburgh, and Warrick counties

Activities: Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 11 households

Provided short-term rent, mortgage and utility assistance to 41 households

Provided supportive services to 65 households

AIDS Task Force, Inc.

HOPWA Amount Awarded: \$113,248

HOPWA Award Expended: \$113,248

Service Area: Region 3—Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble, Steuben, Wabash, Wells, and Whitley counties

Activities: Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 27 households

Provided short-term rent, mortgage and utility assistance to 125 households

Provided supportive services to 219 households

Bloomington Hospital, Inc./Positive Link

HOPWA Amount Awarded: \$52,184

HOPWA Award Expended: \$52,184

Service Area: Region 10—Bartholomew, Greene, Lawrence, Monroe, and Owen counties

Activities: Rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 10 households
Provided short-term rent, mortgage and utility assistance to 22 households
Provided supportive services to 85 households

Brothers Uplifting Brothers, Inc.

HOPWA Amount Awarded: \$88,789

HOPWA Award Expended: \$88,789

Service Area: Region 1—Lake, LaPorte, and Porter counties

Activities: Administration; housing information; operating costs; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 14 households
Provided short-term rent, mortgage and utility assistance to 3 households
Provided supportive services to 69 households
Provided housing information and housing placement services to 27 households
Assisted 9 individuals with HIV/AIDS through operating costs

The Center for Mental Health, Inc. (Region 4)

HOPWA Amount Awarded: \$30,945

HOPWA Award Expended: \$30,945

Service Area: Region 4—Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren, and White counties

Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 5 households
Provided short-term rent, mortgage and utility assistance to 28 households
Provided supportive services to 31 households
Provided housing information to 45 households

The Center for Mental Health, Inc. (Region 5)

HOPWA Amount Awarded: \$40,880

HOPWA Award Expended: \$40,880

Service Area: Region 5—Blackford, Delaware, Grant, Jay, and Randolph counties

Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 6 households
Provided short-term rent, mortgage and utility assistance to 20 households
Provided supportive services to 26 households
Provided housing information to 1 household

The Center for Mental Health, Inc. (Region 6)

HOPWA Amount Awarded: \$61,058

HOPWA Award Expended: \$61,058

Service Area: Region 6—Cass, Howard, Madison, Miami, and Tipton counties

Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 6 households
Provided short-term rent, mortgage and utility assistance to 24 households
Provided supportive services to 49 households
Provided housing information to 49 households

The Center for Mental Health, Inc. (Region 9)

HOPWA Amount Awarded: \$23,194

HOPWA Award Expended: \$23,194

Service Area: Region 9—Decatur, Fayette, Henry, Ripley, Rush, Union, and Wayne counties

Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 2 households
Provided short-term rent, mortgage and utility assistance to 16 households
Provided supportive services to 35 households
Provided housing information to 42 households

Greater Hammond Community Services, Inc.

HOPWA Amount Awarded: \$159,081

HOPWA Award Expended: \$159,081

Service Area: Region 1—Lake, LaPorte, and Porter counties

Activities: Administration; rental assistance; and supportive services

Accomplishments: Provided rental assistance to 21 households
Provided supportive services to 21 households

Hoosier Hills AIDS Coalition, Inc.

HOPWA Amount Awarded: \$9,847

HOPWA Award Expended: \$9,847

Service Area: Region 11—Crawford, Jackson, Jefferson, Jennings, Orange, and Switzerland counties

Activities: Administration; rental assistance; and short-term rent, mortgage and utility assistance

Accomplishments: Provided rental assistance to 2 households
Provided short-term rent, mortgage and utility assistance to 11 households

Housing Authority of the City of Terre Haute

HOPWA Amount Awarded: \$47,257

HOPWA Award Expended: \$47,257

Service Area: Region 8—Clay, Parke, Sullivan, Vermillion, and Vigo counties

Activities: Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 8 households
Provided short-term rent, mortgage and utility assistance to 15 households
Provided supportive services to 25 households

Objectives that were proposed and accomplished included the use of long-term HOPWA funds to decrease homelessness and maintain housing stability. The project sponsors listed above provided HOPWA subsidies in Indiana in order to ensure that HOPWA eligible clients were served accordingly and maintained housing. In order to decrease homelessness for those living with HIV/AIDS in Indiana, IHCD strongly promoted HOPWA care site participation in the statewide Continuum of Care network.

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

To assist the needs of those who are not homeless but require supportive housing, IHCD contracted with twelve HIV/AIDS care sites in Indiana to administer HOPWA statewide. This ensures that supportive housing is provided and maintained by HOPWA eligible clients in Indiana. Types of housing related activities that are funded include but are not limited to: project or tenant based rental assistance and short-term rent or mortgage payments to prevent homelessness. In order to best provide assistance for homeless individuals that are HOPWA eligible, IHCD strongly encouraged participation in the statewide Continuum of Care Network. Additionally, IHCD mandated use of HMIS for all HOPWA beneficiary clients statewide. This ensured that data was collected for HOPWA eligible clients that were homeless from the streets or from the shelter.

During the 2008 HOPWA program year, approximately 4 percent of the HOPWA clients who received housing assistance were chronically homeless from the street or from the shelter. Generally, HOPWA project sponsors met the overall goals and objectives outlined in the Consolidated Plan for the State of Indiana. It is noteworthy that Indiana also maintains an “HIV/AIDS Housing Plan” that details larger goals in the attempt to maintain housing stability and prevent homelessness for those living with HIV/AIDS. This ensured that all HOPWA clients maintained housing stability. The 2006 program year marked the first time that HMIS was utilized to track HOPWA eligible clients who were homeless from the streets or shelter upon intake. Homeless outreach via the Continuum of Care network was an unmet goal, and for this reason Continuum of Care participation will be mandated for all HOPWA project sponsors in future program years.

During the 2008 program year specifically, no stewardship or acquisition units were developed using HOPWA dollars from this fiscal year. Indirectly, HOPWA funds benefited clients of some homeless service providers statewide since Continuum of Care participation was encouraged via IHCD. This allowed HOPWA eligible clients at homeless service providers to receive HOPWA assistance via a HOPWA funded project sponsor. This indirectly benefited all communities that provide services for those living with HIV/AIDS.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

During the 2008 HOPWA program year, approximately 4 percent of the HOPWA clients who received assistance were chronically homeless from the street or from the shelter. Generally, HOPWA project sponsors met the overall goals and objectives outlined in the Consolidated Plan for the State of Indiana, as shown in Part 3 of this report in the HOPWA Performance Planned Goal and Actual Outputs table.

According to the following exhibit, 93 percent of households who received TBRA were living in stable housing at the end of program year 2008, which exceeds national program target of 80 percent. Seventy-eight percent of households that received STRMU were living in stable housing with an additional 14 percent who were living in a temporarily, stable with reduced risk of homelessness housing situation at the end of program year 2008.

**Exhibit 1.
Housing Stability At the End of Program Year 2008**

Living in...	Tenant-Based Rental Assistance		Short-Term Rent, Mortgage and Utility Assistance		Total	
	Households	Percent	Households	Percent	Households	Percent
Stable housing	158	93%	173	78%	331	85%
Temporary housing	4	2%	31 *	14%	35	9%
Unstable arrangements	8	5%	17	8%	25	6%
Total**	170	100%	221 ***	100%	391	100%

Note: Long-term rental assistance is the same as tenant-based rental assistance.

*Temporarily, stable with reduced risk of homelessness.

**Total does not include persons who received assistance and had died during PY2008.

***83 households were missing.

Source: Indiana Housing and Community Development Authority, IDIS C04PR80 as of August 13, 2009

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

During the 2008 program year, IHCDA experienced a very strong and productive relationship with the Indiana HIV/AIDS community through their involvement in community planning activities. IHCDA provided a quarterly update on HOPWA usage and information on affordable housing and community development opportunities to the Indiana HIV Consumer Advisory Board. IHCDA worked with the following agencies on affordable housing and/or community development as related to low-income persons living with HIV/AIDS:

- Coalition for Homelessness Intervention and Prevention--Indianapolis
- Indiana AIDS Fund
- Indiana HIV/AIDS Alliance
- Indiana State Department of Health Division of HIV/STD
- Northwest Indiana Housing Summit

IHCDA informed HOPWA project sponsors and the HIV/AIDS community at large of the availability of assistance via Emergency Shelter Grants, Shelter Plus Care, and Section 8 voucher assistance. Moreover, IHCDA fostered HOPWA project sponsor participation in the statewide Continuum of Care network to broaden funding options for project sponsors. Finally, IHCDA named the executive director of Brothers Uplifting Brothers as "Honorary Co-Moderator" of the Indiana Interagency Council on the Homeless in January 2007. This body formally approves annual project ranking for the HUD Balance of State funding application and also oversees the implementation of "Indiana's 10-Year Plan to End Chronic Homelessness."

Indiana maintains an “HIV/AIDS Housing Plan” that details larger goals in the attempt to maintain housing stability and prevent homelessness for those living with HIV/AIDS. HOPWA project sponsors began coordination within the statewide Continuum of Care network for the first time during the 2006 program year. This objective was strongly encouraged by IHCD and will ensure that HOPWA-eligible clients who are homeless receive services during all upcoming program years. In future program years, an adjustment will be made to ensure that Continuum of Care participation is mandated for all project sponsors that are HOPWA funded.

In 2006, 2007 and 2008, HOPWA project sponsors were asked by IHCD to report on Ryan White dollars as means of leveraging, and this marked the first time that all project sponsors considered this funding source as leveraging in Indiana. There was, however, no marked demand for new HOPWA projects for the 2008 program year. Many organizations have had success in receiving other sources of funding for HIV/AIDS and have elected to partner with our existing providers instead of trying to create new programs that may divert limited resources from them. In 2006, for example, Region 1 received funding for a Shelter Plus Care project serving homeless individuals living with HIV/AIDS.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

The following are response provided directly from the project sponsors:

- Technical assistance was requested and provided to ensure that policies and procedures were in place to successfully move clients from short-term supportive housing and permanent support housing and to provide permanent housing placement assistance. The primary benefit of the technical assistance received is that it provided clarity in how to correctly establish the short-term supportive housing program to ensure that the program function according to established guidelines and that program beneficiaries received the best possible services (access to benefits; medical services; case management) while transitioning from a short-term shelter environment to permanent-housing or permanent supportive housing.
- A major barrier in moving individuals from short-term supportive housing to permanent supportive housing has been a narrow interpretation of the definition of chronic homelessness (Shelter Plus Care) in the region, which places incredible an burden on regional HOPWA resources. While technical assistance has been provided, additional technical assistance is need in understand the enrollment and documentation process for Shelter Plus Care.
- With HMIS now being utilized to track client utilization and progress, technical support and training should be provided to the sites administering HOPWA programs early and often. Ongoing support needs to be available for program managers and directors so that reporting is made as simple as possible. Input from agency staff into the ARP process would be a benefit to all project sponsors and IHCD staff as well. Being prepared for the APR at the beginning of the grant year prior would be of great benefit to help staff track progress and successes.
- It would be beneficial for a HUD guest speaker to attend a monthly informational meeting to provide an overview of the program and regulations. Kristen Arnold has been helpful by answering questions and providing training through Webinar and individual site visits.

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input checked="" type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Other, please explain further		

1. The following are responses provided directly from the project sponsors concerning barriers:

- **Housing affordability:**
 - Housing affordability is a concern for clients seeking HOPWA subsidies. Although many clients are able to afford their portion of the rent while on subsidies, limited income (SSI, SSDI, unemployment or part-time work) may not be adequate for clients to maintain housing once the subsidy ends. In addition, finding housing with utilities included is limited in southwestern Indiana, particularly outside of the Evansville metro area.

- **Credit history, rental history and criminal justice history:**
 - Perhaps the most significant barriers to clients finding and maintaining stable, permanent housing is their eligibility to secure rental properties due to inadequate or poor credit and rental histories as well as criminal histories that limit their access to housing units. Many clients are finding it difficult to secure housing because landlords and property management firms are reluctant to rent to individuals with poor credit and rental histories, thus making housing availability an issue of concern for many seeking assistance. In addition, the lack of credit and rental history for younger clients hinders independent living for many. However, because clients are working with a case manager, most of these issues can be resolved when a staff member contacts the housing provider and details the provision of services.
 - **Credit history** continues to be a barrier for clients concerning seeking a new residence or more affordable housing. Care coordinators are working vigorously to explain to providers the assistance programs available and manners in which clients can apply to continue good standing if given the opportunity regardless of a poor credit history from previous rentals or medical bills.
 - **Criminal History** continues to be a barrier to housing in the Ft. Wayne area due to current law prohibiting registered sex offenders from living near a public park. The City of Ft. Wayne is home to a river green way running throughout the city in various neighborhoods and has been deemed a parkway. Due to this designation, registered sex offenders are only lawfully allowed to live in two small sections of town approximately eight square blocks total depending on the individual's charges. Care Coordination staff work with the local Sheriff's Department on the legal issue and safety of the client.
 - The majority of clients seeking housing assistance have very **poor credit history**, which often prevents them from securing utilities and/or housing in their own name. Many apartments now require credit and background checks on applicants. Care Coordinators have began working with clients to complete a monthly household budget to help them better understand the limitations they are facing while living on a fixed income. Additionally, clients are often encouraged to seek employment and are educated on how returning to work will effect their benefits.
 - Because of the poor health conditions of the clients served, frequent hospitalizations, reduction of income and frequent moves have resulted in **poor rental history and broken leases**. Through the use of Housing Plans and Care Plans, clients are able to see the result of maintaining medical care appointments. This seems to have a direct influence on housing stability.
 - A growing barrier is **securing safe and affordable housing for clients with poor rental histories**. The reason is uncertain and the situation is being assessed through the consultation with the local Continuum of Care. They are also working to expand relationships with landlords to include exceptions to rental policies for clients participating in on-going supportive services.
- **Discrimination/Confidentiality:**
 - Client confidentiality and discrimination based on being HIV-positive. Clients are fearful that landlords and other tenants will find out their HIV status, and therefore deny them residency or out their status to others living nearby, including family members and other loved ones who are not aware of their status. It is for this reason that staff must be discrete in all contact with clients in the program in order to maintain confidentiality. In an effort to protect confidentiality, all checks and correspondence to and with landlords only contain the initials rather than the full name of the organization. In addition, there are strict guidelines in place for staff and volunteers with regard to client confidentiality.
 - Discrimination and confidentiality continues to be of concern when administering HOPWA assistance to landlords. The agency has provided care coordinators with business cards, letter, head, and an alternative landlord phone number to reach agency staff as many clients do not disclose their status to housing providers. Agency assistance checks are not identified with the agency name in order to ensure further confidentiality. Because of the continued stigma and fear concerning disclosure agency staff has experienced barriers in discussing available assistance with providers as well as developing further relationships with landlords concerning HIV services due to protection of the client. Recommendation for improvement of HOPWA would be assessing the possibility of changing the name of the HOPWA program and or identifying areas in which paperwork could be simplified so to assist in making the assistance discrete.
 - The clients when referred to local community resources for financial assistance are usually over income guidelines. On most of the applications the client is asked if disabled, the clients are uncomfortable disclosing HIV/AIDS status for fear of loss of employment, medical providers, retaliation from the community, rejection from family and friends. This in the clients mind is one more person who knows this information. It is extremely stressful and most clients will go with out food, medications, and utilities before utilizing their local services.
- **Multiple diagnosis**
 - Many clients are facing several barriers to stability in their lives. A number of clients face dual diagnosis of mental health and substance abuse use. This combination, in addition to criminal justice history and HIV diagnosis lead several clients to have difficulty in maintaining housing (as a result of evictions). Staff has worked with landlords to build relationships with landlords who are willing to work with staff on the client issues and pend evictions based on client's compliance with program goals.
- **Planning:**
 - Several of clients come from a low income/generational poverty background and they have no experience in setting short/long term goals. The client lives for that day, it is difficult to teach an adult how to maintain a monthly budget, plan for rent deposit, moving expenses, and cleaning up credit issues.
- **Supportive services:**
 - One issue has been the difficulty of matching staffing levels to the level of housing assistance available. As the number of resources available to clients has increased, it is no longer feasible to incorporate housing services and planning directly into care coordination services. To address this barrier to provision of premiere services, we are working to fund a Housing Case Manager position. Funded in apart by several sources, including IHCD HOPWA, the Housing Case Manager will complete all client applications, ensure completeness of applications and claims, and provide all housing case management services to clients.

- **Housing availability:**
 - A major barrier in meeting the national program targets were due to a lack of additional permanent housing resources in the region. The need far outweighs the resources. Traditional resources (public housing, Section 8 vouchers) have long significant waitlists. The region also suffers from a dwindling or poor housing stock.
 - We have been seeing lately an increase in the lack of available, affordable and safe housing in our community. The apartments and homes that are decent and safe are most of the time not affordable within the HOPWA/HUD parameters. Conversely, the housing that we find that is affordable is often not safe or decent and will not pass our HQS inspections. To combat this issue, we place many of our clients in the same or same owner complexes that are already working with us and have safe, decent and affordable apartments or homes for our housing clients. We continue to use our outreach program and staff to find suitable housing in the area. There are many times that we will even hear through a client, that may not even be in our housing program, or a landlord contacting us as to where we can obtain safe, decent and affordable housing for our clients.
 - Providing services in a largely rural area of the state limits the availability of resources. Often housing that is available for rent is either sub-standard or too expensive for clients to afford, even with a subsidy. HUD/Section 8 programs have lengthy waiting lists, which prevent clients from applying for this service. Programming requires that applicants are homeless at the time of application; programs also operate with a waiting list. In an effort to alleviate some of this burden, we have worked closely with some local landlords who have made exceptions to allow our clients to rent from them. Additionally, we regularly participate in the Regional CoC and have been able to make contact with many service providers who may be able to assist.
- **HOPWA/HUD regulations:**
 - A major barrier in moving individuals from short-term supportive housing to permanent supportive housing has been a narrow interpretation of the definition of chronic homelessness (Shelter Plus Care) in the region, which places incredible an burden on regional HOPWA resources. While technical assistance has been provided, additional technical assistance is needed to understand the enrollment and documentation process for Shelter Plus Care.
 - The clients struggle with managing sometimes three or more programs ICHEA, Medicaid, Medicare, SSI/SSDI, HIV Care Coordination, and HUD. These programs all have different rules and regulations which becomes overwhelming to the clients.
 - The increase in the amount of paperwork required by HUD has not been conducive to the one-on-one time needed with our housing clients. We are seeing a trend by HUD in the grants now where they are requiring more direct dollars to clients and fewer limited dollars to supportive services and administrative costs. The time needed to do the grants; including reports and billings, have increased to a point where we are finding it very difficult to spend valuable time that is vital to our housing clients achieving self-sufficiency. The main premise of the program is working with clients and addressing their needs. HUD's paradigm on this subject has been that we should look more into our community resources to providing the necessary dollars for supportive services and administrative costs. This is not realistic for HUD to think that we have these resources readily available to us. The economy has been in a very poor state for a good period of time with no end in sight. Many of the local resources are in a struggle of their own to stay open, (many have closed) and what funds they do have are being directed towards more politically correct causes. The stigma towards HIV/AIDS is still alive and well, unfortunately. The only action we can take in response to this barrier, since it is doubtful that HUD will act, is to continue searching for funding sources that might be available.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The following are responses provided directly from the project sponsors:

- ARG recommends that Supportive Services be tracked separately from other housing subsidies. While the agency advocates for the inclusion of the Supportive Services line item, results are somewhat skewed when it is included in results for Housing Placement, Short Term and Long Term programs.
- HOPWA beneficiaries greatest successes are preventing homelessness and utility disconnect.
- Care Coordinators are currently working with landlords and explaining the HUD Continuum of Care in order to obtain Landlord MOU statements while protecting client confidentiality.
- Because of the continued stigma and fear concerning disclosure agency staff has experienced barriers in discussing available assistance with providers as well as developing further relationships with landlords concerning HIV services due to protection of the client. Recommendation for improvement of HOPWA would be assessing the possibility of changing the name of the HOPWA program and or identifying areas in which paperwork could be simplified so to assist in making the assistance discrete.
- Currently, the HOPWA program serves its purpose of providing temporary assistance for clients who are having difficulty with housing costs. However, with the lack of Section 8 vouchers and project-based housing options in Evansville currently, many clients utilizing the assistance are having difficulty finding and maintaining permanent supportive housing. ARG will take steps this year to thoroughly screen long-term applicants who are in the process of accessing income or who have a steady income and provide assistance to them only if they will be capable of moving to a permanent subsidy. In addition, the agency has increased its eligibility guidelines for long-term assistance from 12 months to 24 months, citing the difficulty in finding permanent housing. Challenges with short-term assistance are fewer, however are noted. Clients who utilize this program are more likely to need assistance immediately and with less frequency. While ARG has done a well at reducing the number of clients receiving assistance year after year, most clients seek short-term assistance for once a year utility bills or to get them through a couple of tough months.
- The challenges we face in our region with program implementation is finding decent, safe and affordable housing for our participants. There are some landlords that just will not work with us. We currently are having some landlords contacting us and informing us of their facilities that are available for our clients. This has come about through our outreach program that makes the community and other agencies in our region aware of the housing programs available at AIDS Ministries. Besides the outreach program, all of our staff is continually looking for rental opportunities that would benefit clients entering into our housing program.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

IHCDA provides information about the state HOPWA program on their website (<http://www.in.gov/ihcda/2509.htm#HOPWA>) and contact information for the HOPWA Coordinator.

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 4,225
From Item 1, identify the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	= 2,639
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	= 1,586
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	=

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

<input checked="" type="checkbox"/> = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
<input type="checkbox"/> = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
<input type="checkbox"/> = Data from client information provided in Homeless Management Information Systems (HMIS)
<input type="checkbox"/> = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
<input type="checkbox"/> = Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
<input type="checkbox"/> = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
<input type="checkbox"/> = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income		
2.	Federal government (please specify):	\$147,809.64	\$35,000.00
	Energy Assistance Program	\$8,804.64	\$35,000.00
	HUD Supportive Housing Program	\$25,000.00	
	Emergency Shelter Grant	\$26,000.00	
	PATH	\$88,005.00	
3.	State government (please specify)	\$454,486.00	\$483,553.00
	Ryan White Care Coordination	\$101,404.00	\$305,232.00
	SPC	\$353,082.00	\$91,950.00
	Food Pantry		\$2,400.00
	Medicaid		\$83,971.00
4.	Local government (please specify)	\$1,659.97	\$38,450.00
	Winter Warmth program	\$1,659.97	
	CCHD		\$2,000.00
	Substance Abuse Council		\$16,450.00
	Amethyst Contact		\$20,000.00
5.	Foundations and other private cash resources (please specify)	\$67,924.00	\$73,999.00
	Indiana AIDS Fund	\$23,250.00	\$22,550.00
	Broadway Cares	\$7,000.00	
	Bloomington Hospital Foundation	\$2,000.00	
	Evansville Community Foundations	\$7,500.00	
	United Way Homeless Prevention	\$23,000.00	
	Homeward Bound	\$5,174.00	
	Horseshoe		\$750.00
	AIDS walk		\$1,199.00
	Fort Wayne Community Foundation		\$10,000.00
	Plymouth Congressional Church		\$1,500.00
	St. Joe Community Foundation		\$10,000.00
	Ruder Foundation		\$3,500.00
	Evansville Community Foundations		\$10,000.00
	Indiana AIDS Prevention Fund		\$3,000.00
	Bristol Meyer Squibb		\$3,000.00
	Gilead		\$3,000.00
	Unity Hospice		\$5,500.00
6.	In-kind Resources		\$9,850.00
7.	Resident rent payments in Rental, Facilities, and Leased Units	\$100,699.18	
8.	Grantee/project sponsor (Agency) cash	\$1,000.00	\$51,000.00
9.	TOTAL (Sum of 1-7)	\$773,578.79	\$727,852.00

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	Output Households				Funding	
		HOPWA Assistance		Non-HOPWA		e.	f.
		a.	b.	c.	d.		
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
Housing Subsidy Assistance		Output Households					
1.	Tenant-Based Rental Assistance	170	123	0	91	361,743.05	360,527.45
2a.	Households in permanent housing facilities that receive operating subsidies/leased units	5	7	0	6	16,255.00	15,576.79
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units	5	21	0	8	20,530.00	17,617.79
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year	n/a	n/a	n/a	n/a	n/a	n/a
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year	n/a	n/a	n/a	n/a	n/a	n/a
4.	Short-Term Rent, Mortgage and Utility Assistance	300	334	0	102	206,375.69	201,666.36
5.	Adjustments for duplication (subtract)		14		0		
6.	Total Housing Subsidy Assistance	480	471		207	604,903.74	595,388.39
Housing Development (Construction and Stewardship of facility based housing)		Output Units					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)	n/a	n/a	n/a	n/a	n/a	n/a
8.	Stewardship Units subject to 3 or 10 year use agreements	n/a	n/a	n/a	n/a		
9.	Total Housing Developed						
Supportive Services		Output Households					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	125	641			158,360.08	142,131.69
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements	n/a	n/a			n/a	n/a
11.	Adjustment for duplication (subtract)						
12.	Total Supportive Services	125	594			158,360.08	142,131.69
Housing Placement Assistance Activities							
13.	Housing Information Services	25	162			20,648.00	20,278.00
14.	Permanent Housing Placement Services	0	12			2,500.00	1,755.00
15.	Adjustment for duplication		10				
16.	Total Housing Placement Assistance	25	164			23,148.00	22,003.00
Grant Administration and Other Activities							
17.	Resource Identification to establish, coordinate and develop housing assistance resources					n/a	n/a
18.	Technical Assistance (if approved in grant agreement)					n/a	n/a
19.	Grantee Administration (maximum 3% of total HOPWA grant)					50,690.18	50,035.05
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					25,890.00	25,890.00
Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)						862,992.00	835,448.13

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

Supportive Services		Number of <u>Households</u> Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services	3	640.32
3.	Case management/client advocacy/ access to benefits & services	61	77,931.62
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	3	519.41
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services	638	51,074.96
11.	Mental health services	1	210.00
12.	Outreach		
13.	Transportation	318	12,395.70
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Adjustment for Duplication (subtract)	383	
16.	TOTAL Households receiving Supportive Services (unduplicated)	641	142,131.69

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)		[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 123	= 71		1 Emergency Shelter/Streets	=
				2 Temporary Housing	= 1
				3 Private Housing	= 32
				4 Other HOPWA	= 1
				5 Other Subsidy	= 11
				6 Institution	=
				7 Jail/Prison	= 2
				8 Disconnected/Unknown	= 4
				9 Death	= 1
Permanent Supportive Housing Facilities/Units	= 7	= 6		1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	= 1
				4 Other HOPWA	=
				5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/Unknown	=
				9 Death	=
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	= 21	Total number of households that will continue in residences:	= 8	1 Emergency Shelter/Streets	= 1
		2 Temporary Housing		= 2	
		3 Private Housing		= 4	
		4 Other HOPWA		= 1	
		Total number of households whose tenure exceeded 24 months:	=	5 Other Subsidy	= 3
		6 Institution		=	
		7 Jail/Prison		=	
		8 Disconnected/unknown		= 2	
		9 Death		=	

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
= 262	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	= 75	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy	= 3	
	Other HOPWA support (PH)	= 13	
	Other housing subsidy (PH)	= 10	
	Institution (e.g. residential and long-term care)	=	
	Likely to maintain current housing arrangements, with additional STRMU assistance	= 208	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	= 1	
	Temporary/non-permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	= 2	
	Emergency Shelter/street	=	<i>Unstable Arrangements</i>
	Jail/Prison	= 7	
Disconnected	= 4		
Death	= 11	<i>Life Event</i>	
1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.	= 181		
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.	= 153		

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	652	<i>Support for Stable Housing</i>
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	641	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	582	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	582	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income.	430	<i>Sources of Income</i>

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	79	<i>Sources of Income</i>

Chart 1C: Sources of income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation
--	--

Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance
---	---

2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	n/a	<i>Support for Stable Housing</i>
2. Successfully accessed or maintained qualification for sources of income.	n/a	<i>Sources of Income</i>
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	n/a	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	n/a	<i>Access to Health Care</i>
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client’s individual service plan.	n/a	<i>Access to Support</i>

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	n/a	<i>Sources of Income</i>

Chart 2C: Sources of income include, but are not limited to the following (Reference only)

- | | |
|--|--|
| <ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran’s Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name | <ul style="list-style-type: none"> • Veteran’s Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker’s Compensation |
|--|--|

Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

- | | |
|---|---|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children’s Health Insurance Program (SCHIP), or local program name | <ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance |
|---|---|

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6=#)	Temporary Housing (2)	Unstable Arrangements (1+7+8=#)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	115	1	6	1
Permanent Facility-based Housing Assistance/Units	7			
Transitional/Short-Term Facility-based Housing Assistance/Units	16	2	3	
Total Permanent HOPWA Housing Assistance	138	3	9	1
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	101	211	11	11
Total HOPWA Housing Assistance	239	214	20	12

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods		

3. Details of Project Site

Name of HOPWA-funded project site	
Project Zip Code(s) and Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input type="checkbox"/> Not confidential; information can be made available to the public.
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency <i>(person who can answer questions about the report and program)</i>	Contact Phone (with area code)

End of PART 6

HOPWA Grantee Program List

Housing Opportunities for Persons with AIDS 2008 Awards

AIDS Ministries/AIDS Assist of North Indiana, Inc.

HOPWA Amount Awarded: \$100,272

HOPWA Award Expended: \$100,272

Service Area: Region 2—Elkhart, Fulton, Marshall, Pulaski, St. Joseph and Starke counties

Activities: Administration, operating costs, rental assistance, short-term rent, mortgage and utility assistance, supportive services

Accomplishments: Provided rental assistance to 11 households
Provided short-term rent, mortgage and utility assistance to 27 households
Provided supportive services to 11 households

AIDS Resource Group of Evansville, Inc.

HOPWA Amount Awarded: \$72,632

HOPWA Award Expended: \$72,632

Service Area: Region 12—Daviess, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer, Vanderburgh, and Warrick counties

Activities: Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 11 households
Provided short-term rent, mortgage and utility assistance to 41 households
Provided supportive services to 65 households

AIDS Task Force, Inc.

HOPWA Amount Awarded: \$113,248

HOPWA Award Expended: \$113,248

Service Area: Region 3—Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble, Steuben, Wabash, Wells, and Whitley counties

Activities: Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 27 households
Provided short-term rent, mortgage and utility assistance to 125 households
Provided supportive services to 219 households

Bloomington Hospital, Inc./Positive Link

HOPWA Amount Awarded: \$52,184
HOPWA Award Expended: \$52,184

Service Area: Region 10—Bartholomew, Greene, Lawrence, Monroe, and Owen counties
Activities: Rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments: Provided rental assistance to 10 households
Provided short-term rent, mortgage and utility assistance to 22 households
Provided supportive services to 85 households

Brothers Uplifting Brothers, Inc.

HOPWA Amount Awarded: \$88,789
HOPWA Award Expended: \$88,789

Service Area: Region 1—Lake, LaPorte, and Porter counties
Activities: Administration; housing information; operating costs; rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments: Provided rental assistance to 14 households
Provided short-term rent, mortgage and utility assistance to 3 households
Provided supportive services to 69 households
Provided housing information and housing placement services to 27 households
Assisted 9 individuals with HIV/AIDS through operating costs

The Center for Mental Health, Inc. (Region 4)

HOPWA Amount Awarded: \$30,945
HOPWA Award Expended: \$30,945

Service Area: Region 4—Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren, and White counties
Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments: Provided rental assistance to 5 households
Provided short-term rent, mortgage and utility assistance to 28 households
Provided supportive services to 31 households
Provided housing information to 45 households

The Center for Mental Health, Inc. (Region 5)

HOPWA Amount Awarded: \$40,880
HOPWA Award Expended: \$40,880

Service Area: Region 5—Blackford, Delaware, Grant, Jay, and Randolph counties
Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments: Provided rental assistance to 6 households
Provided short-term rent, mortgage and utility assistance to 20 households
Provided supportive services to 26 households
Provided housing information to 1 household

The Center for Mental Health, Inc. (Region 6)

HOPWA Amount Awarded: \$61,058
HOPWA Award Expended: \$61,058

Service Area: Region 6—Cass, Howard, Madison, Miami, and Tipton counties
Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments: Provided rental assistance to 6 households
Provided short-term rent, mortgage and utility assistance to 24 households
Provided supportive services to 49 households
Provided housing information to 49 households

The Center for Mental Health, Inc. (Region 9)

HOPWA Amount Awarded: \$23,194
HOPWA Award Expended: \$23,194

Service Area: Region 9—Decatur, Fayette, Henry, Ripley, Rush, Union, and Wayne counties
Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments: Provided rental assistance to 2 households
Provided short-term rent, mortgage and utility assistance to 16 households
Provided supportive services to 35 households
Provided housing information to 42 households

Greater Hammond Community Services, Inc.

HOPWA Amount Awarded: \$159,081
HOPWA Award Expended: \$159,081

Service Area: Region 1—Lake, LaPorte, and Porter counties
Activities: Administration; rental assistance; and supportive services
Accomplishments: Provided rental assistance to 21 households
Provided supportive services to 21 households

Hoosier Hills AIDS Coalition, Inc.

HOPWA Amount Awarded: \$9,847
HOPWA Award Expended: \$9,847

Service Area: Region 11—Crawford, Jackson, Jefferson, Jennings, Orange, and Switzerland counties
Activities: Administration; rental assistance; and short-term rent, mortgage and utility assistance
Accomplishments: Provided rental assistance to 2 households
Provided short-term rent, mortgage and utility assistance to 11 households

Housing Authority of the City of Terre Haute

HOPWA Amount Awarded: \$47,257
HOPWA Award Expended: \$47,257

Service Area: Region 8—Clay, Parke, Sullivan, Vermillion, and Vigo counties
Activities: Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments: Provided rental assistance to 8 households
Provided short-term rent, mortgage and utility assistance to 15 households
Provided supportive services to 25 households

HOPWA Monitoring Documents

HOPWA Monitoring Preparation Sheet

Date of Monitoring: _____ IHCDA Staff: _____

Recipient Contact: _____ Title: _____

Grantee Name: _____

Mailing Address: _____

City: _____ Zip Code: _____

Award Number: _____ Award Year(s) monitored: _____

Award Amount: _____ Award Expiration Date: _____

Type of Monitoring: _____

The facility uses the HOPWA funds for the following activities:

- Long Term Rent
- STRMU
- Supportive Services
- Housing Information
- Permanent Housing Placement
- Short Term Supportive Housing
- Facility Based Operations
- Administration
- LT Program Delivery
- ST Program Delivery
- Resource Identification
- Technical Assistance

Total Amount of Award that was Drawn to date: _____

Amount of funds available to deobligate: _____

Monitoring checklist:

- Laptop
- HUD Homeless Documentation form
- Application
- Tool on flash drive
- HUD HOPWA Desk guide
- Financial standards booklet
- Check on HMIS status
- car rental document, signed
- Gas card
- 08 FMR
- 08 Area median income WS

Issues to address:

Client Eligibility

Satisfactory Concern Finding

List of Concerns:

List of Findings:

Files Reviewed

Listed below is a summary of the client files reviewed during this monitoring:

Client File # 1:

Name (ID): _____
Date of First Contact: _____
Date Assistance Started: _____
Assistance Received: _____

Required:

- HOPWA Application Completed
- HIV Verification (signed by certified health practitioner/testing site)
- Housing Plan and/or Individual Case Management Service Plan
- Program service agreement*

STRMU

Responsibility for debt is documented

- Lease (signed by both parties, Renewable, conforms to local tenant landlord law, no illegal clauses, clearly states who is responsible for utilities).
- Copies of checks paid to landlord/Mgt./Utility
- Documentation of Emergency Need (late payment notice, verifiable loss of job or other sources of income, verifiable evidence from a health care professional of a hospitalization and or inability to work)
- Meets mobile/manufactured home requirements (if applicable)
- 21-Week Tracking Sheet for STRMU assistance

TBRA

- Lease (signed by both parties, Renewable, conforms to local tenant landlord law, no illegal clauses, clearly states who is responsible for utilities).
- Lease Addendum (contract between tenant & landlord)
- RAP Contract (contract between HOPWA grantee and landlord)
- RAP Voucher (Contract between Client and Landlord)
- Housing Inspection Performed – Habitability or HQS form attached, **Annually updated**
- Meets Household unit size standards
- Lead Based Paint Acknowledgement Form Attached (if applicable)
- Smoke Detector Certification
- Grievances filed, including follow-up and outcomes
- Grievance/Termination Policy Signed and Attached
- Meets mobile/manufactured home requirements (if applicable)

Supportive Services

- Documentation of service activities including dollar amount
- Copies of bills/receipts for services provided

Health Care Expense Limitations

Health Care Costs provided only to persons with HIV/AIDS
Drug payment not made in substitution for ADAP payments
Costs approved by HUD on case-by-case basis

Housing Placement

- Documentation of service activities including dollar amount
- Does not exceed 2 months worth of rent payments
- Copies of bills/receipts for services provided

Other Forms Attached:

Concern

Finding

Satisfactory

Notes:

Rent & Income Calculation

Satisfactory

Concern

Finding

List of Concerns:

List of Findings:

Files Reviewed

Listed below is a summary of the client files reviewed during this monitoring:

Client File # 1:

Assistance Received: 0

Required :

Completed Household Income Verification: (Attached Income/Budget Worksheet form or Verification of No Income form) and supporting documents (pay stubs, tax returns) **Annually updated**

Income Exclusions list

Earned Income Disregard Information and calculations (if applicable)

Rent reasonableness chart completed

TBRA Clients:

Rent Calculation Worksheet

Fair Market Rent (FMR) not exceeded

Utility allowance calculated correctly

Shared Housing Rent Calculation Worksheet (if applicable)

Satisfactory

Concern

Finding

Notes:

Housing Plans & Outcome Reporting

Satisfactory

Concern

Finding

List of Concerns:

List of Findings:

Files Reviewed

Client File # 1:

Assistance Received: 0

Assessment:

- Agency has guidelines for conducting housing assessments and creating housing plans
- Identifies the causes of housing instability
- Barriers to maintaining housing are identified
- Identifies eligibility for mainstream assistance
- Identifies eligibility for other housing assistance and which is best
- Identifies any resources, skill deficits or services needs that could lead to lack of housing stability

Notes:

Housing Goal Plans

- Reviewed at least every 6 months
- Includes the development of a realistic housing stabilization plan that addresses both short and long term participant housing needs.
- Establishes time frame to achieve stability within 21 week assistance period (STRMU)
- Allows time to plan for and arrange longer term housing assistance, if needed
- Clients set goals for housing and independence
- Creates a strategy to avoid perpetual dependence on HOPWA rental/utility assistance
- Plan addresses budget and money management issues

Notes:

Documenting Goals

- HOPWA goals and objectives are clearly identified in housing plans
- Progress tracking is identifiable by specific HOPWA goals and outcomes

Notes:

1. HOUSING STABILITY -TBRA

Objective 1: clients will continue to access each type of housing assistance, the following year.

Objective 2:TBRA clients will exit the program into stable housing the following year

Outcomes:

Emergency shelter, Temporary housing, Private housing, Other HOPWA, Other subsidy, Institution, Jail/prison, Death Disconnected

2. HOMELESS PREVENTION-STRMU

Objective 1:move into Stable/Permanent Housing

Objective 2: will become Temporarily Stable, with Reduced Risk of Homelessness

3. ACCESS TO CARE AND SUPPORT

Objective 1: clients will have a housing plan for maintaining or establishing stable on-going housing

Objective 2: Clients will have contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan

Objective 3: clients will have contact with a primary health care provider consistent with the schedule specified in client's individual service plan

Objective 4: clients will have access and can maintain medical insurance/assistance

Objective 5: clients will have successfully accessed or maintained qualification for sources of income.

Objective 6: clients households that will obtain an income-producing job

Satisfactory

Concern

Finding

HOPWA Program Policy and Procedures

Satisfactory

Concern

Finding

List of Concerns:

List of Findings:

CONFIDENTIALITY POLICY AND PROCEDURES -24 CFR 574.440

Addresses:

- How staff will gather, record, and store confidential information.
- The consent process for the reslease of confidential information.
- Protocols for responding to breaches of confidential information.
- Standards contained in relevant state and federal laws.
- Privacy standards related to data collection and use of participant information.

Satisfactory

Concern

Finding

Notes:

CLIENT TERMINATION POLICY 24 CFR 574.310(e)

- Includes a written notice of termination mailed by the agency.
- Permits the client to have a review of the decision.
- Provides a prompt written notification of the final decision to the client.

Satisfactory

Concern

Finding

Notes:

CONFLICT OF INTEREST 24 CFR 574.625

Policy should:

- Prohibit the solicitation of acceptance of gifts of gratuities by officers, employees, and agents for their personal benefit in excess of minimal value.
-

Prohibit employees, agents, consultants, or officers of the project sponsor from gaining financial interest or benefit from an activity or having an interest in any contract during his or her tenure or for one year thereafter if they exercise responsibilities with respect to grant activities, are in position to participate in a decision making process or are able to gain inside information with regard to such activities.

Outline administrative and disciplinary actions available to remedy violations of such standards.

- Describe the method to be used to ensure that all officers, employees, and agents of the organization are aware of the Code of Conduct, such as a signed form that the person has reviewed and understood the organization's conflict of interest policy.
- Be written on company letterhead that provides a mailing address, authorized official name, and telephone number.

Satisfactory

Concern

Finding

Notes:

Financial

Satisfactory Concern Finding

List of Concerns:

List of Findings:

Internal Controls

Policies covering

- How transactions are recorded
- Who has authority to approve financial transactions
- How transactions are classified and tracked, based on a chart of accounts and other documentation of proper accounting

Financial Manual

- staff duties
- lines of responsibility
- cash management
- procurement
- asset management
- accounts payable and receivable
- chart of accounts

Separation of Duties

- Separate the recording of project records, including participant files, time sheets, and progress reports, from the review and approval of project records.
- Separate custody of assets from the recording of transactions and financial activity
- Separate authorization of transactions from custody of related assets
- Separate duties within the accounting function (e.g., the authorization of payments from the issuance of payments)

Satisfactory Concern Finding

Notes:

Cash Controls

- All disbursements are made using pre-numbered checks
- Voided checks are preserved and filed
- Policies are in place prohibiting the drawing of checks payable to 'Cash'
- Policies are in place prohibiting the signing of checks in advance
- Cash disbursement vouchers are prepared for each invoice or reimbursement request that include: date of check, number of check, payee, amount of check, description of account to be charged, authorization signature and accompanying receipts
- Policies are in place requiring prior approval for expenditures (such as special program purchases) or that describe a framework for pre-approved expenses (such as travel reimbursement)
- Invoices are promptly marked 'Paid,' with the date and check amount
- All staff and program-related invoices are checked for accuracy, reasonableness and adequate documentation before approved for payment
- Unpaid invoices are maintained in a designated unpaid invoice file and are promptly entered into an accounts payable ledger

Tracking of income received by HOPWA project

(resident rent payments, deposit loans)

Satisfactory Concern Finding

Notes:

Fidelity and Bond Coverage

(Employee dishonesty bonds, or fidelity bonds, address a single type of exposure -- theft and embezzlement committed by an employee.)

- Agency is covered
- Agency is not covered

Satisfactory Concern Finding

Notes:

A random review of checks is required in order to ensure that all checks were distributed and received by vendors for whom claims were submitted. The following table lists the checks that were selected. Bank statements and/or cancelled checks are needed to verify that vendors received payments.

Check #	Check date	Vendor	Amount	Expenditure Report	Correct

Salaries and Wages

Documentation

- Policies in place fo all personnel costs charged to the HOPWA grant that instruct staff on how to document time spent on grant activities and that describe the review and approval process for time and activity reports
- Reflects a real, reasonable, after-the-fact determination of all of an employee’s activity (not just the portion charged to the HOPWA grant)
- Signed by the individual employee or by a responsible supervisor who has first-hand knowledge of an employee’s activities
- Prepared at least monthly and coincide with one or more pay periods
- Time sheets and documents are correctly dated

Satisfactory Concern Finding

Notes:

Current Excel Sheet

Satisfactory Concern Finding

Notes:

Audits

	yes	no	N/A
Did the organization receive more than \$500,000 in federal funds in aggregate during any year since the receipt of the specific ESG grant being reviewed?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Was the audit completed within 9 months of the end of each fiscal year (s) specified above and were the the audits conducted consistent with the standards of OMB A-133?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Were there any findings regarding deficiencies or weaknesses, questioned costs?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Has the organization taken steps to ensure timely resolution of any audit findings or recommendations?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Fair Housing

Satisfactory

Concern

Finding

List of Concerns:

List of Findings:

Issue #1 - Logos

Satisfactory

Concern

Finding

Yes No

Is the Fair Housing Logo on all client related materials?

Is the Accessibility Logo on all client related materials?



Issue #2 - Posters

Satisfactory

Concern

Finding

Yes No

Is the Fair Housing Poster displayed in the recipient's Office?

Is the Equal Opportunity Poster displayed in the recipient's Office?

Is the Lead Based Paint Poster displayed in the recipient's Office?

Other posters - like Headstart, Educational, Abuse, etc...?

State the location of the posters:

Issue #3 - Accessibility

According to Federal Regulation 24 CFR 8.6, the recipient must take appropriate steps to ensure effective communications with applicants, beneficiaries, and members of the public.

Yes	No	
<input type="checkbox"/>	<input type="checkbox"/>	Did the recipient furnish appropriate auxiliary aids where necessary to afford an individual with disabilities an equal opportunity to participate in, and enjoy the benefits of, the program?
<input type="checkbox"/>	<input type="checkbox"/>	Does the recipient understand how to use the TDD devices for hearing impaired persons through Relay Indiana?
<input type="checkbox"/>	<input type="checkbox"/>	According to Federal Regulation 24 CFR 8.11 a recipient must make reasonable accommodations to the know physical and mental limitations of an otherwise qualified applicant with disabilities or employee with disabilities unless the recipient can demonstrate that the accommodation would impose an undue hardship on the operation of its program.
<input type="checkbox"/>	<input type="checkbox"/>	Has the recipient made reasonable accommodation to all employees, applicants, beneficiaries, and members of the public with physical and mental disabilities?
<input type="checkbox"/>	<input type="checkbox"/>	Do the recipient's offices appear to be reasonably handicap accessible?
<input type="checkbox"/>	<input type="checkbox"/>	If the facility cannot provide services for accessibility, is there a policy and procedures?
<input type="checkbox"/>	<input type="checkbox"/>	to disseminate information to those who need accessible services or facilities?

Notes:

Income/Rental/Utility Calculation Worksheets

You will use these excel sheets to begin services for all IHCD Community Services Rental Assistance Programs. Only enter information into YELLOW CELLS.

Step 1: INCOME ELIGIBILITY

All clients have to meet a certain income requirement to be eligible for rental assistance. You will need ask your client their income then back up what is determined as income through documents/verification.	
Step Two:	Refer to the Accepted forms of Income Verification Chart in order to provide the correct documentation.
Step One:	complete excel sheet
Step Three:	Identify your local Area Medium Income Limits by going to the website
Step Four:	Determine whether or not client is eligible for IHCD Programs
Step Five:	If client is eligible print off work sheet and place in client file, along with proper income documentation/verification, and the Accepted forms of Income Verification Chart

Step 2: RENTAL CALCULATION

This sheet is to be used if client will be receiving any form of rental assistance

Step One:	Information from the income should automatically be entered and calculated from previous completed income eligibly worksheet. Move on and enter information into the allowances section.
Step Two:	The adjusted income should calculate automatically.
Step Three:	Enter in the unit rent and the tenant rent payment should automatically be calculated.
Step Four:	Enter in the unit rent and the tenant rent payment should automatically be calculated.
Step Five:	Utility Allowance : SHEET THREE
If Utilities are not included in the rent complete the third excel sheet utilizing the given website. The total from this sheet will automatically be entered into the rental calculation on sheet 2.	
Step Six:	Look up the Fair Market rent for your region using the given web site
Step Seven:	Enter the FMR in the yellow box to determine if you can pay that subsidy amount. No subsidy can ever be over Fair Market Rent.

Client Name _____

Calculation Date _____

Client Unique ID _____

Initial Calculation
 Interim Calculation
 Recertification Calculation

HOPWA regulations 24CFR574.310d(1)(2)(3) state: "Resident rent payment. Except for persons in short-term supported housing, each person receiving rental assistance under this program or residing in any rental housing assisted under this program must pay as rent, including utilities, an amount which is the higher of: (1) 30 percent of the family's monthly adjusted income (adjustment factors include the age of the individual, medical expenses, size of family and child care expenses and are described in detail in 24CFR5.609); (2) 10 percent of the family's monthly gross income; or (3) If the family is receiving payments for welfare assistance from a public agency and a part of the payments, adjusted in accordance with the family's actual housing costs, is specifically designated by the agency to meet the family's housing costs, the portion of the payment that is designated for housing costs." Documentation and Verification of Income: As a condition of participation in the program, each client must agree to supply such certification, release, information, or documentation as the agency determines to verify the client's income.

SECTION I: GROSS HOUSEHOLD INCOME

***The total income of the household (Annual Gross Income) is from all sources anticipated to be received in the 12-month period following the effective date of the income certification. Therefore, income must be ANNUALIZED, e.g. payment amount multiplied by number of payment periods per year for all income sources.**

1)	The full amount (before payroll deductions) of annual wages and salaries, overtime pay, commissions, fees, tips and bonuses, other compensation for personal services prior to payroll deductions. (Applies to client and all household members 18 and older. For full-time students 18 and older, only \$480 of annual earned income should be included here.)	\$0
2)	Periodic payments from Social Security, annuities, insurance policies, retirement funds, pensions, disability or death benefits, excluding lump sum payments for the delayed start of a periodic payment (Except as provided in (c)(14)).	\$0
3)	Payments in lieu of earnings, such as unemployment, disability, worker's compensation, and severance pay (Except as provided in (c)(3)).	\$0
4)	WELFARE ASSISTANCE, including payments made under other programs funded, separately or jointly, by federal, state, or local governments which are not excluded by Federal Statutes (see Income Exclusions).	\$0
5)	Periodic allowances including alimony and child support payments, and regular contributions or gifts received from organizations or persons not residing in the residence.	\$0

6)	Net income from operation of a business or profession.	\$0
7)	Interest, dividends, and other net income of any kind from real or personal property. Where net family assets are in excess of \$5,000, annual income shall include the greater of actual income derived from net family assets or a percentage of the value of such assets based on the current passbook savings rate, as determined by HUD.	\$0
8)	All regular pay, special pay and allowances of a member of the Armed Forces (Except Hostile Fire Pay).	\$0
9)	ANNUAL GROSS INCOME (Sum of lines 1-8) <i>Note: Annual gross income must be reassessed at least annually. However, if there is substantial change in the household's income during the year, an adjustment must be made to the resident rent to reflect the change in income.</i>	\$0

10)	MONTHLY GROSS INCOME (Line 9 divided by 12.)	\$0
-----	---	-----

SECTION II: ALLOWANCES

Per HUD regulations 24CFR5.611(a) the annual adjusted income is determined by deducting the following allowances from the annual gross income.

11)	NUMBER OF DEPENDENTS 0 (\$480 for each) <i>Dependents include household members under the age of 18, elderly dependents, handicapped, disabled, or full-time students, but not the family head, spouse or foster children.</i>	\$0
12)	\$400 FOR ELDERLY OR DISABLED FAMILY MEMBER <i>This allowance is provided to any family whose head, spouse, or sole member is at least 62 years of age OR is handicapped/disabled. This deduction always applies to households with persons with HIV/AIDS if they are the head, spouse, or sole member at least 62 years of age. (ONLY ONE DEDUCTION PER FAMILY/HOUSEHOLD PER YEAR)</i>	\$0
13)	REASONABLE CHILDCARE EXPENSES (ANNUAL EXPENSE) <i>These are expenses anticipated during the year for children 12 years of age and under that enable a household member to work, seek employment, or to further education. Deductible expenses for childcare to enable a person to work shall not exceed the amount of income received from such work. Childcare cannot be paid to another member of the household. (ONLY EXPENSES NOT REIMBURSED FROM ANY OTHER SOURCES ARE ALLOWED)</i>	\$0

SECTION II: ALLOWANCES (CONT.)

14) THE SUM OF THE FOLLOWING EXPENSES, TO THE EXTENT THE SUM EXCEEDS 3% OF ANNUAL GROSS INCOME

This deduction may not exceed the earned income received by family members who are 18 years of age or older and who are able to work because of such attendance care or auxiliary apparatus.

a) EXPENSES FOR NON-ELDERLY , DISABLED FAMILY MEMBERS

\$0

*This allowance covers reasonable expenses anticipated during the period for attendance care (provided by a non-household member) and/or auxiliary apparatus for any disabled household member that enables that person or any other household member to work. Deduction may not exceed the amount of income generated by the person enabled to work. (ONLY EXPENSES **NOT** REIMBURSED FROM ANY OTHER SOURCES ARE ALLOWED.)*

b) MEDICAL EXPENSES AND/OR ASSISTANCE FOR ELDERLY OR DISABLED FAMILY MEMBERS

\$0

*(ONLY EXPENSES **NOT** REIMBURSED FROM ANY OTHER SOURCES ARE ALLOWED.)*

15) TOTAL NON-REIMBURSED MEDICAL EXPENSES
(Sum of lines 14a and 14b)

\$0

16) 3% OF ANNUAL GROSS INCOME (Line 9 x .03)

\$0

17) ALLOWABLE MEDICAL EXPENSE DEDUCTION

\$0

*(Line 16 minus line 17) The Allowable Medical Expense Deduction is the amount of the Total Non-Reimbursed Medical Expenses that **exceeds** 3% of Annual Gross Income. If result is a negative number, client is **not** eligible for deduction.*

SECTION IV: ADJUSTED INCOME		
19)	ANNUAL GROSS INCOME (from line 9)	\$0
20)	TOTAL ALLOWANCES (Sum of lines 11, 12, 13, 17 and 18)	\$0
21)	<u>ANNUAL ADJUSTED INCOME</u> (Line 19 minus line 20) If result is a negative number, Annual Adjusted Income is \$0	\$0
22)	MONTHLY ADJUSTED INCOME (Line 21 divided 12) If line 21 is a negative number, Monthly Adjusted Income is \$0	\$0

Select Area Median Income used for this HOPWA jurisdiction's eligibility threshold:

- 0-30% of area median income (extremely low)
- 31-50% of area median income (very low)
- 51-60% of area median income (low)
- 61-80% of area median income (low)

<http://www.in.gov/ihcda/2522.htm>

Find Area Median incomes using this site

SECTION V: TENANT RENT PAYMENT		
23)	<u>TENANT RENT DETERMINATION</u>	
a)	<u>METHOD 1</u> : 30% OF MONTHLY ADJUSTED INCOME (Line 22 x .30)	\$0
b)	<u>METHOD 2</u> : 10% OF MONTHLY GROSS INCOME (Line 10 x .10)	\$0
24)	<u>TOTAL MONTHLY RENT PER CURRENT LEASE AGREEMENT:</u>	\$0
25)	TENANT RENT: (the higher of line 23a or 23b)	\$0
26)	RENT SUBSIDY PAYMENT: (Line 24 minus line 25) <i>This is the amount the Housing Program pays to Landlord</i>	\$0
<p>STOP HERE IF: utilities are included as part of the rent charge, this is the total tenant rent and total rent subsidy.</p> <p>CONTINUE IF: tenant must pay utilities out-of-pocket in addition to rent charge. Complete Section VI.</p>		

SECTION VI: TENANT RENT PAYMENT

COMPLETE THIS SECTION **ONLY** IF THE TENANT'S UTILITIES ARE NOT INCLUDED IN RENT

27)	TENANT RENT: (the higher of line 23a or 23b)	\$0
28)	UTILITY ALLOWANCE (if applicable) <i>A tenant is only eligible for a utility allowance if utilities are NOT included in the rent charge. Copies of HUD-approved utility allowance charts may be obtained from local Housing Authorities and are updated periodically.</i>	\$0
29)	ADJUSTED TENANT RENT PAYMENT (Line 27 minus line 28) <i>THIS IS THE AMOUNT THE TENANT PAYS. IF THIS IS A NEGATIVE NUMBER, THIS IS THE AMOUNT TO BE REIMBURSED TO THE TENANT (payment may be made directly to utility company). THE PROGRAM PAYS THE REMAINING AMOUNT OF THE RENT (line 24) TO THE LANDLORD.</i>	\$0
30)	RENT SUBSIDY PAYMENT (Line 24 minus line 29)	\$0
	Fair Market Rent	\$0

http://www.huduser.org/datasets/fmr/fmrs/fy2009_code/index.asp?data=fmr09

TBRA Staff _____	Date _____
------------------	------------

Utility Allowance	
http://www.in.gov/ihcda/3102.htm	
Locality	
Unit Type	
Date	
Unit Size	
*Only used if utilities are not included in rent	
Heating	
Natural Gas	\$0
Bottle Gas	\$0
Oil / Electric	\$0
Coal / Other	\$0
Cooking	
Natural Gas	\$0
Bottle Gas	\$0
Oil / Electric	\$0
Coal / Other	\$0
Other Electric	\$0
Air Conditioning	\$0
Water Heating	
Natural Gas	\$0
Bottle Gas	\$0
Oil / Electric	\$0
Coal / Other	\$0
Water	\$0
Sewer	\$0
Trash Collection	\$0
Range/Microwave	\$0
Refrigerator	\$0
Other	\$0
Other	\$0
Total	\$0

HOPWA IDIS Reports

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

REPORT FOR CPD PGM: HOPWA
 PGM YR : 2008

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2008-0001	AIDS MINISTRIES						
	23809	AIDS MINISTRIES/RENTAL ASSISTANCE	COMPLETE	HOPWA	43,272.29	43,272.29	0.00
	23812	AIDS MINISTRIES/OPERATING COSTS	COMPLETE	HOPWA	15,576.79	15,576.79	0.00
	23813	AIDS MINISTRIES/ADMIN	COMPLETE	HOPWA	8,070.00	8,070.00	0.00
	23826	AIDS MINISTRIES/SHORT TERM RENT	COMPLETE	HOPWA	13,000.00	13,000.00	0.00
	23827	AIDS MINISTRIES/SUPPORTIVE SERVICES	COMPLETE	HOPWA	20,352.42	20,352.42	0.00
		PROJECT TOTALS		HOPWA	100,271.50	100,271.50	0.00
2008-0002	AIDS RESOURCE GROUP						
	23828	AIDS RESOURCE GROUP/ADMIN	COMPLETE	HOPWA	5,077.60	5,077.60	0.00
	23829	AIDS RESOURCE GROUP/RENTAL ASSISTANCE	COMPLETE	HOPWA	18,188.00	18,188.00	0.00
	23830	AIDS RESOURCE/SHORT TERM RENT	COMPLETE	HOPWA	34,532.00	34,532.00	0.00
	23831	AIDS RESOURCE/SUPPORTIVE SERVICES	COMPLETE	HOPWA	14,834.40	14,834.40	0.00
		PROJECT TOTALS		HOPWA	72,632.00	72,632.00	0.00
2008-0003	AIDS TASK FORCE						
	23832	AIDS TASK FORCE/RENTAL ASSISTANCE	COMPLETE	HOPWA	33,411.56	33,411.56	0.00
	23833	AIDS TASK FORCE/SHORT TERM RENT	COMPLETE	HOPWA	40,330.64	40,330.64	0.00
	23834	AIDS TASK FORCE/ADMIN	COMPLETE	HOPWA	8,070.00	8,070.00	0.00
	23835	AIDS TASK FORCE/SUPPORTIVE SERVICES	COMPLETE	HOPWA	31,436.19	31,436.19	0.00
		PROJECT TOTALS		HOPWA	113,248.39	113,248.39	0.00
2008-0004	CENTER FOR MENTAL HEALTH REGION 4						
	23860	CENTER FOR MENTAL HEALTH/HOUSING INFO	COMPLETE	HOPWA	4,913.00	4,913.00	0.00
	23861	CENTER FOR MENTAL HEALTH/ADMIN	COMPLETE	HOPWA	2,078.00	2,078.00	0.00
	23862	CENTER FOR MENTAL HEALTH/RENTAL ASSIST.	COMPLETE	HOPWA	8,277.00	8,277.00	0.00
	23863	CENTER FOR MENTAL HEALTH/SHORT TERM	COMPLETE	HOPWA	18,449.00	18,449.00	0.00
	23864	CENTER FOR MENTAL HEALTH/SUPP. SERVICES	COMPLETE	HOPWA	7,400.00	7,400.00	0.00
		PROJECT TOTALS		HOPWA	41,117.00	41,117.00	0.00
2008-0005	POSITIVE LINK						
	23865	POSITIVE LINK/RENTAL ASSISTANCE	COMPLETE	HOPWA	30,410.10	30,410.10	0.00
	23866	POSITIVE LINK/SHORT TERM	COMPLETE	HOPWA	17,975.64	17,975.64	0.00
	23867	POSITIVE LINK/SUPP. SERVICES	COMPLETE	HOPWA	3,798.26	3,798.26	0.00
		PROJECT TOTALS		HOPWA	52,184.00	52,184.00	0.00
2008-0006	CENTER FOR MENTAL HEALTH REGION 6						
	23868	CENTER FOR MENTAL HEALTH/ADMIN	UNDERWAY	HOPWA	2,574.00	2,574.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	23869	CENTER FOR MENTAL HEALTH/RENTAL ASS.	COMPLETE	HOPWA	21,771.00	21,771.00	0.00
	23870	CENTER FOR MENTAL HEALTH/SHORT TERM	COMPLETE	HOPWA	22,084.00	22,084.00	0.00
	23871	CENTER FOR MENTAL HEALTH/HOUIING INFO	COMPLETE	HOPWA	7,269.00	7,269.00	0.00
	23872	CENTER FOR MENTAL HEALTH/SUPP. SERVICES	COMPLETE	HOPWA	7,360.00	7,360.00	0.00
		PROJECT TOTALS		HOPWA	61,058.00	61,058.00	0.00
2008-0007		GREATER HAMMOND COMMUNITY SERVICES					
	23873	GREATER HAMMOND/ADMIN	COMPLETE	HOPWA	10,547.00	10,547.00	0.00
	23874	GREATER HAMMOND/RENTAL ASSISTANCE	COMPLETE	HOPWA	111,534.00	111,534.00	0.00
	23875	GREATER HAMMOND/SUPP. SERVICES	COMPLETE	HOPWA	37,000.00	37,000.00	0.00
		PROJECT TOTALS		HOPWA	159,081.00	159,081.00	0.00
2008-0008		BROTHERS UPLIFTING BROTHERS					
	23905	BROTHERS UPLIFTING BROTHERS/ADMIN	COMPLETE	HOPWA	6,121.26	6,121.26	0.00
	23906	BROTHERS UPLIFTING BROTHERS/RENTAL	COMPLETE	HOPWA	47,628.50	47,628.50	0.00
	23907	BROTHERES UPLIFINT BROTHERS/SHORT TERM	COMPLETE	HOPWA	7,116.00	7,116.00	0.00
	23908	BROTHERS UPLIFTING BROTHERS/SUPP. SERV.	COMPLETE	HOPWA	7,950.00	7,950.00	0.00
	23909	BROTHERS UPLIFTING BROTHERS/HOUSING INFO	COMPLETE	HOPWA	600.00	600.00	0.00
	23910	BROTHERS UPLIFTING BROTHERS/OPERAT.	COMPLETE	HOPWA	17,617.79	17,617.79	0.00
	24895	BROTHERS UPLIFTING BROTHERS/HOUSING PLCT	COMPLETE	HOPWA	1,755.00	1,755.00	0.00
		PROJECT TOTALS		HOPWA	88,788.55	88,788.55	0.00
2008-0009		HOOSIER HILLS AIDS COALITION					
	23911	HOOSIER HILLS/ADMINISTRATION	COMPLETE	HOPWA	749.00	749.00	0.00
	23912	HOOSIER HILLS/RENTAL	COMPLETE	HOPWA	6,288.00	6,288.00	0.00
	23913	HOOSIER HILLS/SHORT TERM	COMPLETE	HOPWA	2,809.51	2,809.51	0.00
		PROJECT TOTALS		HOPWA	9,846.51	9,846.51	0.00
2008-0010		CENTER FOR MENTAL HEALTH REGION 5					
	23914	CENTER FOR MENTAL HEALTH/ADMIN	COMPLETE	HOPWA	2,861.00	2,861.00	0.00
	23915	CENTER FOR MENTAL HEALTH/RENTAL ASST.	COMPLETE	HOPWA	13,292.00	13,292.00	0.00
	23916	CENTER FOR MENTAL HEALTH/SHORT TERM	COMPLETE	HOPWA	14,297.00	14,297.00	0.00
	23917	CENTER FOR MENTAL HEALTH/HOUSING INFO	COMPLETE	HOPWA	4,913.00	4,913.00	0.00
	23918	CENTER FOR MENTAL HEALTH/SUPP. SERV.	COMPLETE	HOPWA	5,517.00	5,517.00	0.00
		PROJECT TOTALS		HOPWA	40,880.00	40,880.00	0.00
2008-0011		TERRE HAUTE PUBLIC HOUSING AUTHORITY					
	23919	TERRE HAUTE PHA/ADMIN	COMPLETE	HOPWA	2,263.19	2,263.19	0.00
	23920	TERRE HAUTE PHA/RENTAL ASSISTANCE	COMPLETE	HOPWA	19,930.00	19,930.00	0.00
	23921	TERRE HAUTE PHA/SHORT TERM	COMPLETE	HOPWA	21,708.57	21,708.57	0.00

IDIS - C04PR02

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
INDIANA

DATE: 09-08-09
TIME: 14:14
PAGE: 3

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	23923	TERRE HAUTE/SUPPORTIVE SERVICES	COMPLETE	HOPWA	3,355.42	3,355.42	0.00
		PROJECT TOTALS		HOPWA	47,257.18	47,257.18	0.00
2008-0012		CENTER FOR MENTAL HEALTH REGION 9					
	23924	CENTER FOR MENTAL HEALTH/ADMIN	COMPLETE	HOPWA	1,624.00	1,624.00	0.00
	23925	CENTER FOR MENTAL HEALTH/HOUSING INFO	COMPLETE	HOPWA	2,553.00	2,553.00	0.00
	23926	CENTER FOR MENTAL HEALTH/RENTAL ASST.	COMPLETE	HOPWA	6,525.00	6,525.00	0.00
	23927	CENTER FOR MENTAL HEALTH/SHORT TERM	COMPLETE	HOPWA	9,364.00	9,364.00	0.00
	23928	CENTER FOR MENTAL HEALTH/SUPP. SERVICES	COMPLETE	HOPWA	3,128.00	3,128.00	0.00
		PROJECT TOTALS		HOPWA	23,194.00	23,194.00	0.00
2008-0060		HOPWA ADMIN					
	24092	HOPWA ADMINISTRATION	COMPLETE	HOPWA	62,820.00	62,820.00	0.00
		PROGRAM YEAR 2008 TOTALS		HOPWA	872,378.13	872,378.13	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 DRAWDOWN REPORT BY VOUCHER NUMBER
 INDIANA

REPORT FOR ACTIVITY : ALL
 PROGRAM : HOPWA
 FUND TYPE : AD
 SOURCE TYPE: ALL
 RECIP TYPE : ALL
 DATE RANGE : 07-01-2008 TO 06-30-2009

VOUCHER NUMBER	LINE ITEM	IDIS ACT	P ID	VOUCHER CREATED	VOUCHER STATUS	STATUS DATE	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	RECIPIENT UOG	PAYEE UOG	DRAWN AMOUNT
1575127	4	23828		08-20-2008	COMPLETE	08-23-2008	08-22-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	161.92
1575154	3	23873		08-20-2008	COMPLETE	08-23-2008	08-22-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	963.10
1576366	4	22731		08-22-2008	COMPLETE	08-23-2008	08-22-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	619.26
1579801	4	23813		09-03-2008	COMPLETE	09-04-2008	09-03-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	497.46
1579819	3	23924		09-03-2008	COMPLETE	09-04-2008	09-03-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	54.56
1580675	4	23834		09-04-2008	COMPLETE	09-06-2008	09-05-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	721.37
1580903	3	23919		09-05-2008	COMPLETE	09-06-2008	09-05-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	438.92
1583456	4	23905		09-12-2008	COMPLETE	09-13-2008	09-12-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	900.00
1586680	3	23831		09-22-2008	REVISED	04-20-2009	09-22-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	590.39
1586680	4	23828		09-22-2008	COMPLETE	09-23-2008	09-22-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	43.94
1586680	5	23831		09-22-2008	COMPLETE	04-20-2009	09-22-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	590.39
1586682	3	23873		09-22-2008	COMPLETE	09-23-2008	09-22-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	1,172.66
1586683	5	23813		09-22-2008	COMPLETE	09-23-2008	09-22-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	1,034.07
1588742	5	23861		09-26-2008	COMPLETE	09-30-2008	09-29-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	95.55
1590122	5	23914		09-30-2008	COMPLETE	10-01-2008	09-30-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	94.56
1590125	4	23919		09-30-2008	COMPLETE	10-01-2008	09-30-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	75.17
1590135	5	23868		09-30-2008	COMPLETE	10-01-2008	09-30-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	159.06
1590139	5	23924		09-30-2008	COMPLETE	10-01-2008	09-30-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	169.91
1591953	4	23834		10-06-2008	COMPLETE	10-07-2008	10-06-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	964.54
1591988	5	23831		10-06-2008	COMPLETE	10-07-2008	10-06-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	413.22
1595434	4	23905		10-15-2008	COMPLETE	10-16-2008	10-15-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	450.00
1595443	5	23868		10-15-2008	COMPLETE	10-16-2008	10-15-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	111.14
1595450	5	23914		10-15-2008	COMPLETE	10-16-2008	10-15-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	95.01
1595452	5	23914		10-15-2008	COMPLETE	10-16-2008	10-15-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	97.06
1595454	3	23831		10-15-2008	COMPLETE	10-16-2008	10-15-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	589.97
1595454	4	23828		10-15-2008	COMPLETE	10-16-2008	10-15-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	347.13
1595455	4	23861		10-15-2008	COMPLETE	10-16-2008	10-15-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	97.06
1596407	3	23873		10-17-2008	COMPLETE	10-21-2008	10-20-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	1,778.78
1602171	3	23919		11-03-2008	COMPLETE	11-04-2008	11-03-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	3.78
1605533	5	23831		11-12-2008	COMPLETE	11-13-2008	11-12-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	913.51
1608420	3	23831		11-19-2008	COMPLETE	11-21-2008	11-20-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	732.74
1608420	4	23828		11-19-2008	COMPLETE	11-21-2008	11-20-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	184.33
1608425	3	23873		11-19-2008	COMPLETE	11-21-2008	11-20-2008	IN-H0-6-F9-99	AD	180001-0001	180001-0005	483.71
1608425	4	23873		11-19-2008	COMPLETE	11-21-2008	11-20-2008	IN-H0-7-F9-99	AD	180001-0001	180001-0005	308.98
1609148	5	23861		11-20-2008	COMPLETE	11-21-2008	11-20-2008	IN-H0-7-F9-99	AD	180001-0001	180001-0005	99.75
1609151	5	23924		11-20-2008	COMPLETE	11-21-2008	11-20-2008	IN-H0-7-F9-99	AD	180001-0001	180001-0005	133.56
1609152	5	23914		11-20-2008	COMPLETE	11-21-2008	11-20-2008	IN-H0-7-F9-99	AD	180001-0001	180001-0005	838.42
1609155	5	23868		11-20-2008	COMPLETE	11-21-2008	11-20-2008	IN-H0-7-F9-99	AD	180001-0001	180001-0005	275.86
1610117	3	23919		11-24-2008	COMPLETE	11-25-2008	11-24-2008	IN-H0-7-F9-99	AD	180001-0001	180001-0005	40.75

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 DRAWDOWN REPORT BY VOUCHER NUMBER
 INDIANA

VOUCHER NUMBER	LINE ITEM	IDIS ACT	P ID	VOUCHER CREATED	VOUCHER STATUS	STATUS DATE	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	RECIPIENT UOG	PAYEE UOG	DRAWN AMOUNT
1610748	4	23834		11-25-2008	COMPLETE	11-26-2008	11-25-2008	IN-H0-7-F9-99	AD	180001-0001	180001-0005	60.95
1610748	5	23834		11-25-2008	COMPLETE	11-26-2008	11-25-2008	IN-H0-8-F9-99	AD	180001-0001	180001-0005	969.27
1617559	3	23873		12-15-2008	COMPLETE	12-16-2008	12-15-2008	IN-H0-8-F9-99	AD	180001-0001	180001-0005	2,993.69
1617560	3	23831		12-15-2008	COMPLETE	12-16-2008	12-15-2008	IN-H0-8-F9-99	AD	180001-0001	180001-0005	467.50
1617560	4	23828		12-15-2008	COMPLETE	12-16-2008	12-15-2008	IN-H0-8-F9-99	AD	180001-0001	180001-0005	184.33
1617600	5	23813		12-15-2008	COMPLETE	12-16-2008	12-15-2008	IN-H0-8-F9-99	AD	180001-0001	180001-0005	519.24
1621379	5	23905		12-23-2008	COMPLETE	12-24-2008	12-23-2008	IN-H0-8-F9-99	AD	180001-0001	180001-0005	450.00
1621381	5	23905		12-23-2008	COMPLETE	12-24-2008	12-23-2008	IN-H0-8-F9-99	AD	180001-0001	180001-0005	789.62
1622395	4	23834		12-29-2008	COMPLETE	12-30-2008	12-29-2008	IN-H0-8-F9-99	AD	180001-0001	180001-0005	566.51
1622398	3	23924		12-29-2008	COMPLETE	12-30-2008	12-29-2008	IN-H0-8-F9-99	AD	180001-0001	180001-0005	10.12
1622404	5	23861		12-29-2008	COMPLETE	12-30-2008	12-29-2008	IN-H0-8-F9-99	AD	180001-0001	180001-0005	2.35
1622422	5	23868		12-29-2008	COMPLETE	12-30-2008	12-29-2008	IN-H0-8-F9-99	AD	180001-0001	180001-0005	80.55
1622493	5	23924		12-29-2008	COMPLETE	12-30-2008	12-29-2008	IN-H0-8-F9-99	AD	180001-0001	180001-0005	97.06
1622498	5	23914		12-29-2008	COMPLETE	12-30-2008	12-29-2008	IN-H0-8-F9-99	AD	180001-0001	180001-0005	334.21
1623253	3	23919		12-30-2008	COMPLETE	12-31-2008	12-30-2008	IN-H0-8-F9-99	AD	180001-0001	180001-0005	3.36
1629792	4	23813		01-20-2009	COMPLETE	01-21-2009	01-20-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	2,012.21
1630059	3	23873		01-21-2009	COMPLETE	01-22-2009	01-21-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	1,417.46
1630061	5	23868		01-21-2009	COMPLETE	01-22-2009	01-21-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	21.96
1630102	5	23861		01-21-2009	COMPLETE	01-22-2009	01-21-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	151.47
1630105	3	23828		01-21-2009	COMPLETE	01-22-2009	01-21-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	184.33
1630108	4	23914		01-21-2009	COMPLETE	01-22-2009	01-21-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	10.63
1632623	4	23834		01-27-2009	COMPLETE	01-28-2009	01-27-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	922.15
1637445	3	23919		02-06-2009	COMPLETE	02-07-2009	02-06-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	5.04
1639863	3	23873		02-12-2009	COMPLETE	02-13-2009	02-12-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	1,119.96
1639864	3	23911		02-12-2009	COMPLETE	02-13-2009	02-12-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	749.00
1639866	3	23831		02-12-2009	COMPLETE	02-13-2009	02-12-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	1,923.99
1639866	4	23828		02-12-2009	COMPLETE	02-13-2009	02-12-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	184.33
1639868	5	23813		02-12-2009	COMPLETE	02-13-2009	02-12-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	762.59
1640394	5	23914		02-13-2009	COMPLETE	02-14-2009	02-13-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	24.09
1640410	5	23868		02-13-2009	COMPLETE	02-14-2009	02-13-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	66.09
1640917	5	23924		02-17-2009	COMPLETE	02-18-2009	02-17-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	24.09
1643473	3	23919		02-23-2009	COMPLETE	02-25-2009	02-24-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	3.78
1645134	4	23834		02-26-2009	COMPLETE	02-27-2009	02-26-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	975.25
1647446	3	23873		03-05-2009	COMPLETE	03-06-2009	03-05-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	308.66
1647492	2	23831		03-05-2009	COMPLETE	03-06-2009	03-05-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	574.47
1647492	3	23828		03-05-2009	COMPLETE	03-06-2009	03-05-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	184.33
1650336	4	23861		03-12-2009	COMPLETE	03-13-2009	03-12-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	287.81
1652676	1	24092		03-18-2009	COMPLETE	03-19-2009	03-18-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	36,930.00
1652967	4	23924		03-19-2009	COMPLETE	03-20-2009	03-19-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	4.84
1652969	5	23861		03-19-2009	COMPLETE	03-20-2009	03-19-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	53.44
1652973	5	23813		03-19-2009	COMPLETE	03-20-2009	03-19-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	654.85
1653533	5	23868		03-20-2009	COMPLETE	03-21-2009	03-20-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	9.24
1655705	4	23834		03-26-2009	COMPLETE	04-02-2009	04-01-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	654.74
1658625	4	23905		04-03-2009	COMPLETE	04-04-2009	04-03-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	1,560.64
1660443	3	23919		04-09-2009	COMPLETE	04-10-2009	04-09-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	5.04

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 DRAWDOWN REPORT BY VOUCHER NUMBER
 INDIANA

VOUCHER NUMBER	LINE ITEM	IDIS ACT	P ID	VOUCHER CREATED	VOUCHER STATUS	STATUS DATE	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	RECIPIENT UOG	PAYEE UOG	DRAWN AMOUNT
1662029	1	23813		04-14-2009	COMPLETE	04-15-2009	04-14-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	735.75
1662930	3	23831		04-16-2009	COMPLETE	04-17-2009	04-16-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	961.11
1662930	4	23828		04-16-2009	COMPLETE	04-17-2009	04-16-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	184.33
1664676	4	23834		04-21-2009	COMPLETE	04-22-2009	04-21-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	1,106.40
1665828	4	23905		04-23-2009	COMPLETE	04-24-2009	04-23-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	462.50
1669559	1	23861		05-04-2009	COMPLETE	05-05-2009	05-04-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	211.52
1669564	1	23868		05-04-2009	COMPLETE	05-05-2009	05-04-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	7.48
1670553	4	23828		05-06-2009	COMPLETE	05-07-2009	05-06-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	1,139.55
1670555	1	23813		05-06-2009	COMPLETE	05-07-2009	05-06-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	823.03
1670601	4	23919		05-06-2009	COMPLETE	05-07-2009	05-06-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	25.92
1679738	3	23919		06-02-2009	COMPLETE	06-03-2009	06-02-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	4.62
1683631	3	23868		06-11-2009	COMPLETE	06-13-2009	06-12-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	8.32
1684070	4	23834		06-12-2009	COMPLETE	06-13-2009	06-12-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	910.19
1684071	5	23861		06-12-2009	COMPLETE	06-13-2009	06-12-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	9.64
1684442	5	23914		06-15-2009	COMPLETE	06-16-2009	06-15-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	7.44
1684444	5	23924		06-15-2009	COMPLETE	06-16-2009	06-15-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	5.39
1684446	4	23905		06-15-2009	COMPLETE	06-16-2009	06-15-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	462.50
1685010	4	23828		06-16-2009	COMPLETE	06-17-2009	06-16-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	1,139.54
1686970	4	23813		06-22-2009	COMPLETE	06-23-2009	06-22-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	558.11
1690252	4	23834		06-29-2009	COMPLETE	06-30-2009	06-29-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	150.40
1690713	4	23861		06-30-2009	COMPLETE	07-01-2009	06-30-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	1,069.41
1690840	3	23924		06-30-2009	COMPLETE	07-01-2009	06-30-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	1,067.50
1690841	4	23914		06-30-2009	COMPLETE	07-01-2009	06-30-2009	IN-H0-8-F9-99	AD	180001-0001	180001-0005	1,067.50
TOTAL DRAWS: HOPWA											88,184.59	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA MEASURING HOUSING STABILITY OUTCOMES
 PROGRAM YEAR 2008 INDIANA

	TOTAL EXPENDITURES	TOTAL NUMBER OF HOUSEHOLDS RECEIVING HOPWA ASSISTANCE	NUMBER OF HOUSEHOLDS CONTINUING	STRMU PRIOR YEAR	STRMU PRIOR 2 YEARS
TENANT-BASED RENTAL ASSISTANCE	\$417,465	173	74		
FACILITY-BASED HOUSING OPERATIONS	\$0	0	0		
SHORT-TERM RENT, MORTGAGE, AND UTILITY ASSISTANCE	\$164,271	313	0	145	97
TOTALS	\$581,736	486	74		
OF STRMU ASSISTANCE, TOTAL STRMU MORTGAGE ASSISTANCE	\$21,829	42			

FINAL DATA FOR ANNUAL REPORT X YES _ NO

NUMBER OF EXITED HOUSEHOLDS - COMPONENT AND DESTINATION

	TBRA	FACILITY BASED HOUSING OPERATIONS	STRMU	TOTAL
EMERGENCY SHELTER	0	0	0	0
TEMPORARY HOUSING	4	0	31	35
PRIVATE HOUSING	37	0	103	140
OTHER HOPWA	4	0	44	48
OTHER SUBSIDY	42	0	26	68
INSTITUTION	1	0	0	1
JAIL/PRISON	2	0	2	4
DISCONNECTED	6	0	15	21
DEATH	3	0	9	12
TOTALS	99	0	230	329

	TBRA	FACILITY BASED HOUSING OPERATIONS	STRMU	TOTAL
TOTAL HOUSEHOLDS ASSISTED	173	0	313	
TOTAL HOUSEHOLDS CONTINUING (74)	(0)	(0)	
TOTAL HOUSEHOLDS EXITING (99)	(0)	(230)	
TOTALS HOUSEHOLDS MISSING	0	0	83	

	TBRA	FACILITY BASED HOUSING OPERATIONS	STRMU	TOTAL
TOTAL IN STABLE HOUSING	158	0	173	331
PERCENT IN STABLE HOUSING	92.94	0.00	78.28	84.65
TOTAL IN TEMPORARY HOUSING	4	0	31	35
PERCENT IN TEMPORARY HOUSING	2.35	0.00	14.02	8.95

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA
 HOUSING PERFORMANCE REPORT - INDIANA

PARAMETERS:

REPORT LEVEL - GRANTEE/PJ
 PROGRAM - HOPWA
 DATE RANGE - 07-01-2008 - 06-30-2009

OBJECTIVES	OUTCOMES							
	AVAILABILITY/ ACCESSIBILITY		AFFORDABILITY		SUSTAINABILITY		TOTAL BY OBJECTIVE	
	UNITS	\$	UNITS	\$	UNITS	\$	UNITS	\$
SUITABLE LIVING	0	0.00	0	0.00	0	0.00	0	0.00
DECENT HOUSING	425	389,347.99	64	110,347.47	0	0.00	489	499,695.46
ECONOMIC OPPORTUNITY	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL BY OUTCOME	425	389,347.99	64	110,347.47	0	0.00	489	499,695.46

SECTION VI.
Performance Measurement System

SECTION VI.

Performance Measurement System

On September 3, 2003, HUD issued a memorandum (SUBJECT: Development of State and Local Performance Measurement Systems for Community Planning and Development (CDP) Formula Grant Programs) encouraging states and localities to implement a performance measurement system (PM system) related to administration of the CDBG, HOME, ESG, and HOPWA block grants. At a minimum, HUD is requesting that States describe their progress in developing a PM system in their upcoming CAPER reports. During the planning for program years (PY) 2006, 2007 and 2008 the State included objectives, outcomes and activities to each annual Action Plan.

During January 2004, the State of Indiana grantee agencies – the Office of Rural Affairs (previously the Department of Commerce), the Indiana Housing and Community Development Authority (previously the Indiana Housing Finance Authority) and the Family and Social Services Administration – met to discuss how a PM system might be introduced into their grant evaluation and monitoring activities. This section of the CAPER for FY2008 describes the agencies' progress in implementing the PM system.

Goals and Plan

In the January 2004 meeting, the agencies established the following goals toward implementing a PM system.

1. Before September 2004, when the State's CAPER is completed, each Agency will have a plan for implementing a PM system for their HUD grant programs.
2. Each Agency's plan for their PM system will be described in the CAPER.
3. During late 2004 and 2005, the Agencies will fully implement their PM system. The 2005 Consolidated Plan will contain data and information that the Agencies will use as benchmarks in future CAPERs.

IHCDA Performance Measurement System

At the time of their grant request, applicants are required to identify the following:

- The number of units that will be provided by the proposed project and their target affordability ranges;
- The targeted special needs populations who would be served by the proposed project;
- Information about how the applicant intends to work with special needs populations;
- Information on the program beneficiaries from the proposed project (income race/ethnicity, disability, elderly, single parent households); and
- Indicators the grantee will use to measure the neighborhood impact of the project.

In 2006, IHCDA moved to a preference system and away from scoring. The preference categories of the HOME application IHCDA used during PY2008 is attached to this section.

The following exhibits show the performance measure reports for HOME and CDBG housing.

**Exhibit VI-1.
HOME Housing Performance Report for Rental,
Homebuyer, Homeowner, Rehab and TBRA, PY2008**

Objectives	Availability / Accessibility		Affordability		Sustainability		Total	
	Units	Amount	Units	Amount	Units	Amount	Units	Amount
Suitable Living	0	\$0	0	\$0	46	\$906,900	46	\$906,900
Decent Housing	0	\$0	938	\$7,653,910	5	\$103,512	943	\$7,757,422
Economic Opportunity	0	\$0	0	\$0	0	\$0	0	\$0
Totals	0	\$0	938	\$7,653,910	51	\$1,010,412	989	\$8,664,322

Objectives	Brought to Property Standards		HH Below 80% AMI	
	Units	Amount	Units	Amount
Suitable Living	46	\$906,900	46	\$906,900
Decent Housing	762	\$7,599,018	943	\$7,757,422
Economic Opportunity	0	\$0	0	\$0
Totals	808	\$8,505,918	989	\$8,664,322

Source: Indiana Housing and Community Development Authority, IDIS CO4PR85 as of September 9, 2009.

**Exhibit VI-2.
CDBG Housing Performance Report, PY2008**

Objectives	Availability / Accessibility		Affordability		Sustainability		Total	
	Units	Amount	Units	Amount	Units	Amount	Units	Amount
Suitable Living	0	\$0	0	\$0	156	\$2,226,601	156	\$2,226,601
Decent Housing	0	\$0	0	\$0	0	\$0	0	\$0
Economic Opportunity	0	\$0	0	\$0	0	\$0	0	\$0
Totals	0	\$0	0	\$0	156	\$2,226,601	156	\$2,226,601

Objectives	Brought to Property Standards		HH Below 80% AMI	
	Units	Amount	Units	Amount
Suitable Living	6	***	140	***
Decent Housing	0	\$0	0	\$0
Economic Opportunity	0	\$0	0	\$0
Totals	6	\$0	140	***

Source: Indiana Housing and Community Development Authority, IDIS CO4PR85 as of September 9, 2009.

ESG performance measurement. Beginning in 2004, all contracts with the shelters receiving ESG were required to be performance-based. Initially grantees were required to complete monthly Performance Based Reports, however beginning in this program year, 2008, grantees were required to complete a revised quarterly performance report. The revised quarterly report details the number and type of clients served during the month and the shelter’s progress on achieving their objectives. The performance objectives were assigned to the shelter based upon what type of shelter they were: emergency shelter, transitional housing or day shelter. The shelters were required to meet the minimum percentage goal by the end of the fiscal year.

Data from the Performance Based Reports for July 1, 2008 through June 20, 2009 showed the shelters, as a whole, improved the performance in making sure clients received services from their shelters. Many of the shelters met the minimum percent for each objective. This was the first year using this revised performance based report, therefore a direct comparison to past year’s performances is not possible. A copy of the ESG Performance Based Options report and its results to meeting HUD’s performance based measurement approach is attached to the section.

ESG award performance is also compiled under HUD’s objectives and outcomes. The following exhibit summarizes the ESG performance of the number of units assisted and dollars expended for each objective and outcome combination.

**Exhibit VI-3.
ESG Housing Performance Report, PY2008**

Objectives	Availability / Accessibility		Affordability		Sustainability		Total	
	Units	Amount	Units	Amount	Units	Amount	Units	Amount
Suitable Living	22,405	\$ 874,504	0	\$ -	0	\$ -	22,405	\$ 874,504
Decent Housing	0	-	167	3,447	0	-	167	3,447
Economic Opportunity	0	-	0	-	0	-	0	-
Totals	22,405	\$ 874,504	167	\$ 3,447	0	\$ -	22,572	\$ 877,952

Source: Indiana Housing and Community Development Authority, IDIS CO4PR85 as of August 27, 2009.

HOPWA performance measurement. During the 2008 HOPWA program year two project sponsors were field monitored; six site visits were conducted; and monthly monetary monitoring for all 12 project sponsors.

All monitoring documents were revised for the 2008-2009 HOPWA program year. The changes made were reformatting the monitoring format to an excel version that reflects a comprehensive look at expenditures, eligible activities, Housing Plans and over all organizational capacity of HOPWA project sponsors. The tool was created as part of the movement towards standardizing all of our special needs and community development documents and procedures. We also added a HUD excel rent calculator tool to better monitoring income calculations and rent subsidy payments.

Through the competitive application and utilization of the HOPWA Annual Performance Report, IHCDCA documented housing stability outcomes and service utilization for the 2008 program year. In the future, HOPWA sponsors will complete the Annual Performance Report and the 2009-2010 competitive grant application will utilize the information presented from the previous Annual Performance Reports in correlation with funding. IHCDCA will continue to utilize IDIS to track

service delivery, housing stability, and housing placement. In addition to using the APR and IDIS, IHCDA is bringing in a consultant to build capacity in the areas of assessment and creating housing plans specifically for the HOPWA program.

Exhibit VI-4 shows the average cost per units or household assisted with HOPWA funds for the various programs offered by HOPWA. As shown below, it cost an average of \$525 to assist one HOPWA client with short-term rent or mortgage assistance during the 2008 HOPWA program year.

**Exhibit VI-4.
HOPWA Units/Households and Funds Expended, PY2008**

	Units/ Households	Expenditure	Average Cost per Unit
Tenant-based Rental Assistance	173	\$417,467	\$2,413
Short-Term Rent Mortgage Utility Assistance	313	\$164,270	\$525
Households Supported with Mortgages	42	\$21,829	\$520
Housing Information	94	\$8,000	\$85

Source: Indiana Housing and Community Development Authority, IDIS C04PR82 as of August 13, 2009.

OCRA Performance Measurement

During 2005, ORCA added Performance Measure information to the CDBG application documents. OCRA now requests the number of households receiving new assistance, the number of households receiving improved access or service and the number of households no longer having substandard service upon completion of the project.

OCRA is currently exploring a number of possible indicators that could be collected from grantees for measuring performance in OCRA’s HUD grant programs:

Water, sewer & wastewater improvements. Obtain documentation on the problems with water/sewer/wastewater systems from the Department of Health and other regulatory agencies and improvements in water quality, sewer and wastewater systems as a result of the funding.

Community centers. Obtain documentation from cities and social service agencies on how the development of community centers, senior centers, daycare and health facilities improved the quality of life for residents and the average number of residents who use such facilities.

Historic preservation. Document the buildings preserved (with pictures) and their current uses.

Jobs, economic development programs. Obtain documentation from companies on the number of jobs created (by type and range of pay) and the economic impact to the community.

Emergency vehicles. Document improvements in ISO ratings or reductions in the time it takes to reach certain parts of cities.

The following exhibits show the performance measure reports for CDBG.

**Exhibit VI-5.
CDBG Performance Measures Report, PY2008**

Project	Create Suitable Living			Provide Decent Housing			Create Economic Opportunity			Total
	Availability / Accessibility	Affordability	Sustainability	Availability / Accessibility	Affordability	Sustainability	Availability / Accessibility	Affordability	Sustainability	
Public Facilities:										
New access to a facility	34,046	0	1,574	30	0	0	0	46	0	35,696
Improved access to a facility	4,914	0	0	0	0	0	0	0	0	4,914
Access to facility that is no longer substandard	3,558	885	89,446	1	0	0	0	0	807	94,697
Economic Development:										
Number of jobs created	0	0	0	0	0	0	0	46	0	46
Acres of Brownfields remediated	0	0	0	0	0	0	14	0	0	14
Owner Occupied Rehabilitation:										
LMH units	0	0	141	0	0	0	0	0	0	141
Occupied by elderly	0	0	82	0	0	0	0	0	0	82
Substandard to standard	0	0	6	0	0	0	0	0	0	6
Lead safety compliance	0	0	75	0	0	0	0	0	0	75

Source: Indiana Office of Community and Rural Affairs, IDIS C04PR83 as of August 20, 2009.

ESG Performance Based Options and 2008 Results

ESG PERFORMANCE BASED OPTIONS 2008-2009

Choose the option that ESG funds will be reimbursing for your agency. Each agency will be required to follow three objectives under one category. Follow these three performance-based objectives through the whole fiscal year (July 1 – June 30). A Performance Report will be due quarterly: October 10th, January 12th, April 10th, July 10th. The shelter must reach the percentage goal or above by the end of the fiscal year.

Day Shelter/non overnight stay:

1. **80%** of all clients will establish a case/care plan within 7 days of admission.

Measurement: Number of clients serviced evidenced by a summary list within the specified time period devoid of personal identifiers through some numeric or alpha coding.

2. **85%** of clients will **receive** mainstream services if applicable to the programs. (E.g. Food Stamps, Medicaid, Medicare, VA benefits, SSI, SSDI, etc.)

Measurement: Number of clients evidenced by a summary list of those referred devoid of personal identifiers through some numeric or alpha coding

3. **85%** of clients will have a complete client assessments/intake within 72 hours.

Measurement: Services evidenced by a summary of clients who received the assessment in allotted time devoid of personal identifiers through some numeric or alpha coding.

Emergency Shelter /Overnight Stay:

4. **40%** of clients will access transitional or permanent housing upon successful completion from the program (for clients who stay at least 30 days or more).

Measurement: Number of clients evidenced by a summary list of those clients devoid of personal identifiers through some numeric or alpha coding.

5. **50%** will increase their income or be employed upon exit from the program (for clients who stay 30 days or more in the program).

Measurement: Number of clients evidenced by a summary list of those clients who have met this goal devoid of personal identifiers through some numeric or alpha Coding.

6. **80%** of clients will receive case management/and or counseling at least 1 time a week that stay more than 7 days for emergency shelters.

Measurement: Service evidenced by a number of clients' who received case management devoid of personal identifiers through some numeric or alpha coding

Transitional Housing (up to 24 month stay):

7. **70%** of the transitional residents will move from transitional to permanent housing for families/individuals that stay at least or under 24 months.

Measurement: Service evidenced by a summary of those clients who have met this goal when discharged devoid of personal identifiers through some numeric or alpha coding.

8. **80%** of clients who reside in transitional units will receive case management at least 1 time a month and reach 1 goal prior to exiting the program.

Measurement: Service evidenced by a summary of those clients receiving case management devoid of personal identifiers through some numeric or alpha coding.

9. **50%** will be employed upon exit from program (for clients who stay at least 60 days in program).

Measurement: Service evidenced by a summary of those clients who receive employment income devoid of personal identifiers through some numeric or alpha coding.

ESG PERFORMANCE BASED OPTIONS, PY2008

Day/Night Shelter Objectives	Program	Obj. 1	Obj. 2	Obj. 3	3 shelters
Coordinated Asst. Minist	DS	100%	100%	100%	
Horizon House	DS	100%	100%	100%	
Laf. Trans. Housing	DS	97%	96%	95%	
AVERAGE:		99%	99%	98%	

Day shelter Objectives:

1. **80%** of all clients will establish a case/care plan within 7 days of admission.
2. **85%** of clients will **receive** mainstream services if applicable to the programs. (Ex: Food Stamps, Medicaid, Medicare, VA benefits, SSI, SSDI, etc.)
3. **85%** of clients will have a complete client assessments/intake within 72 hours.

Transitional Housing Objectives	Program	Obj. 1	Obj. 2	Obj. 3	24 shelters
AIDS Ministries	TH	63%	100%	35%	
Bridges	TH	96%	100%	100%	
Center for Women & Fam	TH	76%	73%	100%	
Coburn Place	TH	55%	86%	69%	
Comm. Srvs Cntr - Morgan/Wellspring	TH	100%	100%	100%	
Comm.Action Prog.- Evans.	TH	100%	100%	100%	
Council on Domestic Abuse(CODA)	TH	86%	100%	66%	
Dismas	TH	46%	82%	72%	
ECHO Housing	TH	95%	100%	100%	
Evansville Goodwill	TH	73%	100%	84%	
Ft. Wayne Women's Bureau	TH	38%	86%	42%	
Gary Commission	TH	100%	100%	100%	
Genesis Outreach	TH	100%	100%	100%	
Hope House	TH	81%	100%	96%	
Housing Opp.	TH	50%	100%	50%	
Interfaith Mission	TH	68%	94%	55%	
Life Choices	TH	60%	100%	50%	
Project Help/Care Center	TH	100%	100%	100%	
Providence Self Sufficiency Ministries	TH	75%	100%	100%	
Salv Army Harbor Lights	TH	82%	100%	66%	
Sheltering Wings for Women	TH	80%	1%	100%	
Stepping Stone Veteran	TH	71%	85%	76%	
Vincent Village	TH	39%	42%	100%	
YWCA Evansville	TH	88%	60%	76%	
AVERAGE:		76%	88%	81%	

Transitional Housing Objectives:

1. **50%** of clients who stay at least 60 day will be employed upon exit from program.
2. **70%** of the transitional residents will move from transitional to permanent housing.
3. **80%** of clients who reside in transitional units will receive case management at least 1 time a month and reach 1 goal prior to exiting the program

Emergency Shelter Objectives:	Program	Obj. 1	Obj. 2	Obj. 3	61 shelters
A Better Way (Family Srvs of Delaware)	ES	78%	41%	100%	
Adams Wells Co Crisis	ES	40%	40%	100%	
Albion Fellows Bacon Center	ES	40%	68%	100%	
Alternatives Inc. of Madison	ES	61%	62%	100%	
Anchor House	ES	67%	67%	100%	
Caring Place	ES	82%	47%	100%	
Catholic charities Indpls./Arch./Holy Family	ES	74%	76%	87%	
Center for Homeless	ES	52%	16%	100%	

Emergency Shelter Objectives (continued): Program		Obj. 1	Obj. 2	Obj. 3
Children's Bureau	ES	99%	100%	n/a
Christ. Comm Action	ES	64%	82%	100%
Christian Love Help Center	ES	75%	75%	100%
Citizens Concerned Homeless	ES	88%	67%	100%
Columbus Regional	ES	90%	55%	88%
Comm. & Fam. Srvs	ES	0%	50%	0%
Crisis Center/Youth Service Bureau	ES	100%	100%	99%
Crisis Connection	ES	50%	100%	100%
Dayspring ctr.	ES	69%	81%	81%
Elijah Haven Crisis	ES	96%	69%	100%
Fam. Crisis Shelter Mont	ES	51%	32%	100%
Family Service Society	ES	57%	60%	100%
Family Srvs of Elkhart	ES	56%	55%	100%
Family Srv. Assn. of Howard	ES	62%	56%	100%
Gabriels Horn	ES	48%	4%	100%
Gennesaret Clinic	ES	83%	47%	100%
Goshen Interfaith	ES	57%	31%	100%
Hancock Hope	ES	100%	69%	100%
Haven House Inc.	ES	43%	50%	97%
Heart House	ES	45%	66%	90%
House of Bread & Peace	ES	67%	69%	90%
House of Hope-Madison	ES	77%	87%	98%
Housing Auth. Greencastle	ES	68%	62%	97%
Human Services	ES	75%	100%	100%
Interfaith Hosp. -Indpls.*	ES	0%	0%	2%
Interfaith Hosp. Ft Wayne	ES	100%	100%	100%
Julian Center	ES	100%	100%	100%
Knox County DV	ES	100%	100%	100%
Kos Cty. Shelter Abuse	ES	46%	39%	83%
Lafayette Urban Ministries	ES	62%	98%	98%
Life Treatment	ES	40%	28%	80%
Martha's House	ES	58%	67%	91%
Mental Health America	ES	80%	85%	85%
Middle Way House	ES	60%	71%	100%
Noble House	ES	84%	20%	100%
North Central Ind Rural	ES	50%	56%	90%
Ozanam Family	ES	71%	68%	92%
Prisoner & Comm. Together	ES	64%	62%	100%
Quest for Excellence	ES	100%	100%	100%
Roosevelt Mission	ES	100%	100%	100%
Safe Passage	ES	100%	100%	100%
Salv Army -Lafayette	ES	67%	56%	100%
Salv Army Social Srvs	ES	67%	74%	93%
St. Elizabeth Catholic Charities	ES	100%	100%	100%
St. Jude	ES	75%	31%	100%
Stepping Stone Women	ES	100%	100%	100%
Turning Point of Steuben	ES	53%	29%	71%
United Caring	ES	58%	140%	41%
Youth Srvs Bureau of St. Joseph Cty.	ES	88%	0%	100%
YWCA Ft Wayne	ES	73%	25%	81%
YWCA Lafayette	ES	86%	23%	100%
YWCA Richmond	ES	85%	60%	75%
YWCA St. Joseph	ES	53%	71%	71%
AVERAGE:		69%	64%	91%

Emergency Shelter Objectives:

1. **40%** of clients will access transitional or permanent housing upon successful completion from the program (for clients who stay at least 30 days or more).
2. **50%** will increase their income or be employed upon exit from the program (for clients who stay 30 days or more in the program).
3. **80%** of clients will receive case management/and or counseling at least 1 time a week that stay more than 7 days for emergency shelters.

*Agency closed and contract was terminated mid year.

IHCDA Performance Measures

EXHIBIT 8: GENERAL DEVELOPMENT INFORMATION

A. Affordability for Mixed Income Beneficiaries

Award recipients will be held to the unit commitment in their agreement. Changes will require prior IHCD A approval.

	# of Eligible, But Non-Assisted Units	# of Non-Assisted Units	IHCD A-Assisted	
			# of units	% of Total
Market Rate Units				0%
60.1% - 80% of area median income				#DIV/0!
50.1% - 60% of area median income				#DIV/0!
40.1% - 50% of area median income				#DIV/0!
30.1% - 40% of area median income				#DIV/0!
At or below 30% of area median income				#DIV/0!
Total	0	0	0	#DIV/0!

Total number of units in the development 0

B. Program Beneficiaries

Indicate below the number of people you currently have on a waiting list for this housing activity only, the number of people that you anticipate serving with this housing activity, and the number of units these people will occupy. Please note that the Federal Government does not classify Hispanic/Latino as a race. Hispanic/Latino beneficiaries must be placed into one of the racial categories in the list below. Please modify your beneficiary application materials appropriately.

Race	Current Applicants			Anticipated Beneficiaries		
	# of Units	# of People	% of Total People	# of Units	# of People	% of Total People
White			#DIV/0!			#DIV/0!
Black/African American			#DIV/0!			#DIV/0!
Asian			#DIV/0!			#DIV/0!
American Indian/Alaska Native			#DIV/0!			#DIV/0!
Native Hawaiian/Other Pacific			#DIV/0!			#DIV/0!
American Indian/Alaska Native			#DIV/0!			#DIV/0!
Asian & White			#DIV/0!			#DIV/0!
Black/African American & White			#DIV/0!			#DIV/0!
American Indian/Alaskan Native			#DIV/0!			#DIV/0!
Other Multi-Racial			#DIV/0!			#DIV/0!
Total	0	0	#DIV/0!	0	0	#DIV/0!

C. Targeted Populations With Special Housing Needs

1) Individuals may be counted more than once in the chart below:

	# units	% of total
Homeless Families**		#DIV/0!
Homeless Men**		#DIV/0!
Homeless Women**		#DIV/0!
Homeless Children**		#DIV/0!
Victims of domestic violence		#DIV/0!

	# units	% of total
Persons with Mental Impairment		#DIV/0!
Persons with Disabilities		#DIV/0!
Single-Parent Households		#DIV/0!
Abused Children		#DIV/0!
People with Addictions		#DIV/0!
Total	0	#DIV/0!

**Recipients may restrict beneficiaries to one gender only when there is a good and compelling programmatic reason to do so (e.g., there will be shared bathrooms, you are serving victims of domestic violence, etc.).

- 2) Number of units that will be reserved for individuals at or above 62 years of age:
- % of units in the development that are reserved for individuals at or above 62 or older: #DIV/0!
- Number of units that will be reserved for individuals at or above 55 years of age:
- % of units in the development that are reserved for individuals at or above 55 or older: #DIV/0!

- 3) Is working with the special needs population identified a part of your normal course of business? (This is defined as a daily activity undertaken by your organization that is not limited only to providing housing and is not dependent upon a housing activity. Examples include case management, counseling, Head Start programs, etc., so long as these services are not offered only to tenants of your housing program(s)).

Applicant: Yes No
 Subrecipient: Yes No N/A

If yes, describe how this is a part your normal course of business below:

- 4) If an applicant or subrecipient's normal course of business does not include working with these special needs populations, the applicant must submit a letter (12 months old or less) in TAB G from a qualified organization providing services for such persons that indicates that they will refer clients to the housing activity. A sample letter of cooperation can be found in Appendix G. If there is no organization in the region that can refer clients to the applicant then they must be able to demonstrate through a letter that, prior to submitting the application, they have taken steps to start making working with the identified special needs population a part of their normal course of business.

Check one: Attached Not Applicable

- 5) If the applicant (for rental housing only) is not the owner of the property, then a letter (6 months or less) from the owner must be enclosed in Tab G committing to target and give priority to such residents.

Check one: Attached Not Applicable

D. Development Location

Is this activity located in a:

- 1) Qualified Census Tract: Yes No

A. If yes, provide a map of the service or study area indicating all the census tracts and those that are qualified census tracts in TAB H. Census tract maps can be found on the Internet at: http://ftp2.census.gov/plmap/pl_trt/st18_Indiana/
 See Appendix C for a list of Qualified Census Tracts for metropolitan and non-metropolitan areas in the State of Indiana.

What percentage of the units will be located within the qualified census tract? .

If the site address is known, indicate the address(es) and Census Tract Number(s) below. Add additional addresses in TAB H if necessary.

Address	City	Census Tract #

2) Economically Distressed Counties Yes No

If the development is located in an Economically Distressed County(ies), please list the county or counties from Appendix D:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

What percentage of the units will be located within an Economically Distressed County(ies)? .

3) Previous HOME Awards by County

Is the development located in one of the bottom 1/3rd of counties previously assisted with HOME funds, as listed in Appendix E? Yes No

What percentage of the units will be located within the bottom 1/3rd of counties assisted with IHEDA HOME funds? .

E. Leveraging of Other Sources

Option 1: Percentage of other funds leveraged for the development: #DIV/0!
(Excluding Banked Match)

$$\frac{\$0.00}{\text{Other Funds for Development (Must be taken from Budget)}} \div \frac{\$0.00}{\text{Total Development Costs (Must be taken from Budget)}}$$

Option 2: (Rental Rehabilitation Only)

Enter Value of Existing Mortgage on the Proposed Development:

Attach a letter from the lender in Tab I. Letter should show that that the mortgage has been in good standing for at least three years. It should include the loan origination date, original amount borrowed, current principle balance, and number of times in the past three years that the owner has been 30, 60, 90, or 120 days past due.

I. Unique Features

Please describe features of the housing program that are "unique" and go above and beyond the basic requirements of this kind of housing program. This description should cover an aspect of the development or organization that is not covered under any other preference category and which would be unique when compared to all of the applications submitted to IHCD. Prior to submitting the application, it is suggested that applicants contact their Community Development Representative with regards to the proposed unique feature(s). Please limit response to the space provided.

J. Minority and Women Business Enterprises

Have you appropriately procured the services of a state-certified Minority Business Enterprise (MBE) or Women Business Enterprise (WBE) or is the same materially participating in this housing activity (e.g., property management, professional services, consultant, application preparer, administrator, etc)?

Yes No

A list of Indiana certified MBEs and WBEs can be found at:
<http://www.IN.gov/idoa/minority/index.html>.

If yes, list below and attach additional names in TAB O if necessary.
All applicable development, management, and contractor agreements (complete a copy of the certificate from the Indiana Department of Administration, Office of Minority Development in TAB O.

MBE or WBE

Name of Business:

Street Address:

City State Zip County

Phone Fax Mobile

MBE or WBE

Name of Business: _____

Street Address: _____

City _____ State _____ Zip _____ County _____

Phone _____ Fax _____ Mobile _____

MBE or WBE

Name of Business: _____

Street Address: _____

City _____ State _____ Zip _____ County _____

Phone _____ Fax _____ Mobile _____

MBE or WBE

Name of Business: _____

Street Address: _____

City _____ State _____ Zip _____ County _____

Phone _____ Fax _____ Mobile _____

Public Comment

Public Comment

The 2008 CAPER was available for public review between September 15, 2009 and September 29, 2009. A hard copy of the CAPER was on file with the Indiana Office of Community and Rural Affairs and electronic copies were available on agency websites. Public comments are encouraged and accepted during this period. The public notice announcing the availability of the CAPER was published in several newspapers throughout Indiana prior to the CAPERs availability for public comment.

No public comments were received during the two-week public comment review period concerning the State of Indiana CAPER for Program Year 2008.

HUD Tables

HUD Tables

This attachment contains tables from the HUD Consolidated Plan Management Process (CPMP), including the Needs Tables and the Summary of Specific Objectives workbook. Program year 2008 accomplishment data had been included.



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (1)	Produce affordable housing that is most needed in the local communities receiving funding. Eligible housing types include: Transitional housing, Permanent supportive housing, Affordable rental housing and Affordable homeownership housing.	Source of Funds #1: \$10.1 million HOME	Performance Indicator #1: 336 units of transitional, permanent supportive housing, affordable rental or homeownership housing.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	165	53	32%		
				2008	336	275	82%		
		Source of Funds #3		2009	336		0%		
		MULTI-YEAR GOAL					328	#DIV/0!	
		Source of Funds #1		Performance Indicator #2: Number of counties assisted = 48	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007	48	26	54%	
					2008	48	25	52%	
	Source of Funds #3	2009	336			0%			
	MULTI-YEAR GOAL					51	#DIV/0!		
	Fund the production of 336 units of transitional, permanent supportive housing, affordable rental or homeownership housing.	Source of Funds #1	Performance Indicator #3: Special needs populations assisted - 45 persons with disabilities, 90 elderly, 60 female-headed households.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008			30	#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					30	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (2)	Produce housing for special needs populations, acquire and demolish housing units to support housing development, conduct affordable housing feasibility studies. Eligible unit types include: Emergency shelters, Youth shelters, Transitional housing, migrant/seasonal farmworker housing, permanent supportive housing, rental housing and owner occupied housing.	Source of Funds #1: \$4.2 million CDBG	Performance Indicator #1: Produce 244 units of housing for special needs populations and/or general affordable housing.	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007	244	53	22%	
				2008	244	442	181%	
			2009	244		0%		
		MULTI-YEAR GOAL					495	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Number of counties assisted = 35	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007	35	17	49%	
				2008	35	35	100%	
		2009		35		0%		
	MULTI-YEAR GOAL					52	#DIV/0!	
	Source of Funds #1	Performance Indicator #3: Special needs populations assisted - 25 persons with disabilities, 75 elderly, 40 female-headed households	2005			#DIV/0!		
	Source of Funds #2		2006			#DIV/0!		
			2007			#DIV/0!		
Source of Funds #3	2008			18	#DIV/0!			
	2009			#DIV/0!				
MULTI-YEAR GOAL					18	#DIV/0!		
Produce 244 units of housing for special needs populations and/or affordable housing.								



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (3)	Provide rental and utilities assistance to households at risk of homelessness. Provide legal services for landlord/tenant mediation to prevent eviction.	Source of Funds #1:\$73,181 ESG	Performance Indicator #1:Assist 300 households who are at-risk of homelessness.	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	300	978	326%	
				2008	300	555	185%	
		Source of Funds #3		2009	970		0%	
		MULTI-YEAR GOAL				1533	#DIV/0!	
		Source of Funds #1		Performance Indicator #2: Provide services to at least 80 percent of clients who ask for assistance.	2005			#DIV/0!
					2006			#DIV/0!
		Source of Funds #2			2007	300		0%
		2008	300			0%		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		
	Provide rental, utilities and/or landlord/tenant mediation assistance to 300 clients. Shelters will provide assistance to approximately 80 percent of the clients who ask for assistance.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL				0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (4)	Provide case management, resource referral and counseling to persons and families who are homeless to assist them in securing permanent housing and supportive services.	Source of Funds #1: \$347,609 ESG	Performance Indicator #1: Provide 11,000 clients with essential services.	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	740	16210	2191%	
				2008	11000	8501	77%	
		Source of Funds #3	2009	16000		0%		
		MULTI-YEAR GOAL					24711	#DIV/0!
		Fund 54 shelters to provide case management, resource referral and counseling to 11,000 persons and families who are homeless.	Source of Funds #1	Performance Indicator #2: Provide funding to 54 shelters for essential services activities.	2005			#DIV/0!
					2006			#DIV/0!
			Source of Funds #2		2007	51	53	104%
					2008	54	52	96%
	Source of Funds #3		2009		53		0%	
	MULTI-YEAR GOAL					105	#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (5)	Improve accessibility of emergency shelters and transitional housing providers.	Source of Funds #1: \$57,000 ESG	Performance Indicator #1: Improve accessibility at 3 to 4 shelters.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	3 to 4	3	#VALUE!		
				2008	0	0	#DIV/0!		
		Source of Funds #3		2009	0		#DIV/0!		
		MULTI-YEAR GOAL					3	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Provide funds to emergency shelters and transitional housing providers for accessibility improvements.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (6)	Improve housing accessibility and availability by providing housing information/referrals/case management to persons living with HIV/AIDS.	Source of Funds #1: \$35,000 HOPWA	Performance Indicator #1: 25 homeless individuals living with HIV/AIDS will find housing.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	25	1442	5768%		
				2008	25	164	656%		
		Source of Funds #3		2009	75		0%		
		MULTI-YEAR GOAL					1606	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Assist 25 homeless individuals living with HIV/AIDS with finding housing by providing funding to HOPWA care sites.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (7)	Increase housing stability of persons at-risk of homelessness living with HIV/AIDS.	Source of Funds #1: \$432,000 HOPWA	Performance Indicator #1: Provide rental assistance to preserve the housing of 170 persons living with HIV/AIDS for up to 12 months.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	170	143	84%		
				2008	170	123	72%		
		Source of Funds #3		2009	200		0%		
		MULTI-YEAR GOAL					266	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Provide case management, resource assistance and housing assistance for up to 12 months to 170 persons at-risk of homelessness and living with HIV/AIDS.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (8)	Provide short-term assistance to persons living with HIV/AIDS at risk of eviction, foreclosure and/or termination of utilities.	Source of Funds #1: \$160,000 HOPWA	Performance Indicator #1: Assist 300 individuals living with HIV/AIDS with up to 21 weeks of short-term rental, mortgage or utilities assistance.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	300	329	110%		
				2008	300	332	111%		
		Source of Funds #3		2009	300		0%		
		MULTI-YEAR GOAL					661	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Assist 30 individuals living with HIV/AIDS with up to 21 weeks of short-term rental, mortgage or utilities assistance.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (1)	Increase affordability of rental housing and homeownership housing.	Source of Funds #1: \$10.1 HOME	Performance Indicator #1: 336 units of transitional, permanent supportive housing, affordable rental or homeownership housing.	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	139	34	24%	
				2008	336	99	29%	
		Source of Funds #3		2009	336		0%	
		MULTI-YEAR GOAL				133	#DIV/0!	
		Source of Funds #1		Performance Indicator #2: Provide downpayment assistance for up to 500 households.	2005			#DIV/0!
					2006			#DIV/0!
		Source of Funds #2			2007	427	794	186%
		2008	500		167	33%		
	Source of Funds #3	2009	500			0%		
	MULTI-YEAR GOAL				961	#DIV/0!		
	Fund the production of affordable rental and homeownership housing. Provide downpayment assistance to up to 500 households.	Source of Funds #1	Performance Indicator #3: Five households with persons with disabilities will be assisted.	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	5		0%	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL				0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (2)	Produce housing for special needs populations, acquire and demolish housing units to support housing development, conduct affordable housing feasibility studies. Eligible unit types include: Emergency shelters, Youth shelters, Transitional housing, migrant/seasonal farmworker housing, permanent supportive housing, rental housing and owner occupied housing.	Source of Funds #1: \$4.2 million CDBG	Performance Indicator #1: Produce 244 units of housing for special needs populations and/or general affordable housing.	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007	244	58	24%	
				2008	244	18	7%	
			2009	244		0%		
		MULTI-YEAR GOAL					76	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Number of counties assisted = 35	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007	35	17	49%	
				2008	35		0%	
		2009		35		0%		
	MULTI-YEAR GOAL					17	#DIV/0!	
	Source of Funds #1	Performance Indicator #3: Special needs populations assisted - 25 persons with disabilities, 75 elderly, 40 female-headed households	2005			#DIV/0!		
	Source of Funds #2		2006			#DIV/0!		
			2007			#DIV/0!		
Source of Funds #3	2008			18	#DIV/0!			
	2009			#DIV/0!				
MULTI-YEAR GOAL					18	#DIV/0!		
Produce 244 units of housing for special needs populations and/or affordable housing.								



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3 (1)	Provide operating support to emergency shelters.	Source of Funds #1: \$1.4 million ESG	Performance Indicator #1: Assist 89 shelters with operations.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	89	82	92%		
				2008	89	88	99%		
		Source of Funds #3		2009	89		0%		
		MULTI-YEAR GOAL					170	#DIV/0!	
		Source of Funds #1		Performance Indicator #2: Enable shelters to provide support to 24,523 clients.	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007	24523	30012	122%	
		2008	18000		26123	145%			
	Source of Funds #3	2009	19000			0%			
	MULTI-YEAR GOAL						56135	#DIV/0!	
	Fund operations of 89 shelters to support their assistance of 24,523 unduplicated clients	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (1)	Assist HOPWA care sites with improvements, utilities and salaries of maintenance crews.	Source of Funds #1: \$15,000 HOPWA	Performance Indicator #1: Benefit 75 clients of HOPWA care sites.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	75	30	40%		
				2008	15	28	187%		
		Source of Funds #3		2009	10		0%		
		MULTI-YEAR GOAL					58	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Provide operating funding to HOPWA care sites for improvements to furniture in group homes, assistance with utilities and salaries of maintenance crews.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (2)	Improve living environments of persons living with HIV/AIDS.	Source of Funds #1: \$150,000 HOPWA	Performance Indicator #1: Provide services to 125 individuals.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	125	846	677%		
				2008	125	594	475%		
		Source of Funds #3		2009	200		0%		
		MULTI-YEAR GOAL					1440	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Support HOPWA care sites with funding for client's needs including food/nutrition, transportation, housing case management, mental health treatment, substance abuse treatment and basic telephone provision, to maintain their living environment.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (1)	Improve wastewater, water and storm water infrastructure systems.	Source of Funds #1: \$12.7 million CDBG	Performance Indicator #1: Improve 26 systems.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	26	32	123%		
				2008	26	27	104%		
		Source of Funds #3		2009	20		0%		
		MULTI-YEAR GOAL					59	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Provide funding to improve 26 wastewater, water and storm water infrastructure systems to sustain and improve the living environment of low- and moderate-income persons in the communities.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (2)	Assist communities with community development projects, including libraries, community centers, social service facilities, youth centers, fire stations, downtown revitalization, historic preservation, etc.	Source of Funds #1: \$10.4 million CDBG	Performance Indicator #1: 26 miscellaneous community development activities.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	26	32	123%		
				2008	26	27	104%		
		Source of Funds #3		2009	26		0%		
		MULTI-YEAR GOAL					59	#DIV/0!	
		Source of Funds #1		Performance Indicator #2: Provide \$1 million of such funding to construct facilities for special needs populations.	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Provide assistance to communities for 26 community development projects to sustain and improve living environments of low- to moderate-income residents.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (3)	Provide planning grants to communities to help improve the living environments of low- to moderate-income populations.	Source of Funds #1: \$1.2 million CDBG	Performance Indicator #1: 33 planning grants	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	33	40	121%		
				2008	29	59	203%		
		Source of Funds #3		2009	29		0%		
		MULTI-YEAR GOAL					99	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Provide planning grants to 33 communities to help improve the living environments of low- to moderate-income populations.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-1 Availability/Accessibility of Economic Opportunity									
EO-1 (1)	Provide funding for needed downtown revitalization, job creation and microenterprise activities.	Source of Funds #1: \$1.2 million CDBG	Performance Indicator #1: Provide funding for job creation and training activities.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	3	2	67%		
				2008	240		0%		
		Source of Funds #3		2009	240		0%		
		MULTI-YEAR GOAL					2	#DIV/0!	
		Source of Funds #1		Performance Indicator #2: Fund 2 to 3 downtown revitalization projects.	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007	2 to 3	0	#REF!	
		2008	3 to 5		17	#VALUE!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					17	#DIV/0!		
	Create jobs for low- to moderate-income populations, fund training and micro-enterprise lending and support downtown revitalization efforts.	Source of Funds #1: \$500,000 CDBG	Performance Indicator #3: Provide funding for micro-enterprise training and lending.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	7	5	71%		
				2008	0	0	#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					5	#DIV/0!	

Housing Needs Table		Grantee: State of Indiana														Households with a Disabled Member	Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/ AIDS Population					
		Only complete blue sections. Do NOT type in sections other than blue.																						
		Current % of Households	Current Number of Households	3-5 Year Quantities										% of Goal	Priority Need?					Plan to Fund?	Fund Source			
				Year 1	Year 2	Year 3	Year 4*	Year 5*	Cumulative															
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% HSHLD	# HSHLD									
Household Income <=30% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	38,394														100%	76510	Y				
		Any housing problems	56.5	21,693									0	0	####				66.4	50803				
		Cost Burden > 30%	55.8	21,424									0	0	####									
		Cost Burden >50%	36.7	14,091									0	0	####									
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	46,715																	N		
			With Any Housing Problems	77.3	36,111									0	0	####								
			Cost Burden > 30%	75.0	35,036									0	0	####								
			Cost Burden >50%	56.9	26,581									0	0	####								
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	8,815																	N		
			With Any Housing Problems	85.0	7,493									0	0	####								
			Cost Burden > 30%	74.7	6,585									0	0	####								
			Cost Burden >50%	52.6	4,637									0	0	####								
	Renter	All other hshld	NUMBER OF HOUSEHOLDS	100%	56,330																	N		
			With Any Housing Problems	74.2	41,797									0	0	####								
			Cost Burden > 30%	73.2	41,234									0	0	####								
			Cost Burden >50%	59.7	33,629									0	0	####								
	Household Income <=30% MFI	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	49,448																		
				With Any Housing Problems	62.4	30,856									0	0	####							
				Cost Burden > 30%	61.9	30,608									0	0	####							
				Cost Burden >50%	35.0	17,307									0	0	####							
		Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	21,725																	N	
				With Any Housing Problems	77.7	16,880									0	0	####							
				Cost Burden > 30%	76.5	16,620									0	0	####							
				Cost Burden >50%	60.9	13,231									0	0	####							
		Owner	Large Related	NUMBER OF HOUSEHOLDS	100%	5,490																	N	
				With Any Housing Problems	86.6	4,754									0	0	####							
				Cost Burden > 30%	78.8	4,326									0	0	####							
				Cost Burden >50%	61.3	3,365									0	0	####							
		Owner	All other hshld	NUMBER OF HOUSEHOLDS	100%	18,610																	N	
				With Any Housing Problems	71.4	13,288									0	0	####							
				Cost Burden > 30%	70.8	13,176									0	0	####							
				Cost Burden >50%	57.1	10,626									0	0	####							

		Household Income > 50 to <= 80% MFI													Total Disabled		Total Lead Hazard					
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	22,710														100%	91915	N		
		With Any Housing Problems	30.1	6,836								0	0	####				23.5	21600			
		Cost Burden > 30%	28.9	6,563								0	0	####								
		Cost Burden >50%	8.0	1,817								0	0	####								
	Small Related	NUMBER OF HOUSEHOLDS	100%	60,335																	N	
		With Any Housing Problems	18.1	10,921								0	0	####								
		Cost Burden > 30%	13.0	7,844								0	0	####								
		Cost Burden >50%	0.6	362								0	0	####								
	Large Related	NUMBER OF HOUSEHOLDS	100%	13,989																	N	
		With Any Housing Problems	39.5	5,526								0	0	####								
		Cost Burden > 30%	7.6	1,063								0	0	####								
		Cost Burden >50%	0.2	28								0	0	####								
All other hshold	NUMBER OF HOUSEHOLDS	100%	61,714																	N		
	With Any Housing Problems	23.1	14,256								0	0	####									
	Cost Burden > 30%	21.5	13,269								0	0	####									
	Cost Burden >50%	1.4	864								0	0	####									
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	109,193																	N	
		With Any Housing Problems	15.1	16,488								0	0	####								
		Cost Burden > 30%	14.7	16,051								0	0	####								
		Cost Burden >50%	4.0	4,368								0	0	####								
	Small Related	NUMBER OF HOUSEHOLDS	100%	100,820																	N	
		With Any Housing Problems	35.7	35,993								0	0	####								
		Cost Burden > 30%	34.5	34,783								0	0	####								
		Cost Burden >50%	6.8	6,856								0	0	####								
	Large Related	NUMBER OF HOUSEHOLDS	100%	30,054																	N	
		With Any Housing Problems	42.0	12,623								0	0	####								
		Cost Burden > 30%	26.9	8,085								0	0	####								
		Cost Burden >50%	4.1	1,232								0	0	####								
All other hshold	NUMBER OF HOUSEHOLDS	100%	43,425																	N		
	With Any Housing Problems	41.5	18,021								0	0	####									
	Cost Burden > 30%	40.8	17,717								0	0	####									
	Cost Burden >50%	9.2	3,995								0	0	####									
Total Any Housing Problem					0	0	0	0	0	0	0	0	0	0	0	0		104885				
Total 215 Renter																		115052		Total Lead Hazard	0	
Total 215 Owner																		345847		Total Renters	522093	
Total 215					0	0	0	0	0	0	0	0	0	0	0	0		85899		Total Owners	497581	

Housing Needs Table		Grantee: State of Indiana														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population	
		Only complete blue sections. Do NOT type in sections other than blue.																	% of Goal	% HSHLD				# HSHLD
		3-5 Year Quantities																						
		Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Cumulative										
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual											
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	18,722													100%						
			Any housing problems	52.9	9,904								0	0	####					0				
			Cost Burden > 30%	52.2	9,773								0	0	####									
			Cost Burden >50%	33.5	6,272								0	0	####									
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	16,254																			
			With Any Housing Problems	77.7	12,629								0	0	####									
			Cost Burden > 30%	76.1	12,369								0	0	####									
			Cost Burden >50%	55.5	9,021								0	0	####									
		Large Related	NUMBER OF HOUSEHOLDS	100%	2,452																			
			With Any Housing Problems	83.8	2,055								0	0	####									
			Cost Burden > 30%	78.3	1,920								0	0	####									
			Cost Burden >50%	51.8	1,270								0	0	####									
		All other hshld	NUMBER OF HOUSEHOLDS	100%	17,463																			
			With Any Housing Problems	66.9	11,683								0	0	####									
			Cost Burden > 30%	65.6	11,456								0	0	####									
			Cost Burden >50%	50.9	8,889								0	0	####									
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	29,206																			
			With Any Housing Problems	61.9	18,079								0	0	####									
			Cost Burden > 30%	61.2	17,874								0	0	####									
			Cost Burden >50%	32.3	9,434								0	0	####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	13,154																			
			With Any Housing Problems	75.8	9,971								0	0	####									
			Cost Burden > 30%	74.9	9,852								0	0	####									
			Cost Burden >50%	59.1	7,774								0	0	####									
		Large Related	NUMBER OF HOUSEHOLDS	100%	3,124																			
			With Any Housing Problems	87.3	2,727								0	0	####									
			Cost Burden > 30%	78.5	2,452								0	0	####									
			Cost Burden >50%	62.8	1,962								0	0	####									
All other hshld	NUMBER OF HOUSEHOLDS	100%	10,157																					
	With Any Housing Problems	72.6	7,374								0	0	####											
	Cost Burden > 30%	71.8	7,293								0	0	####											
	Cost Burden >50%	56.5	5,739								0	0	####											

Household Income > 30 to <= 50% MFI																			
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	16,078													100%		
		With Any Housing Problems	45.9	7,380							0	0	####						0
		Cost Burden > 30%	44.9	7,219							0	0	####						
		Cost Burden >50%	12.3	1,978							0	0	####						
	Small Related	NUMBER OF HOUSEHOLDS	100%	17,455															
		With Any Housing Problems	57.5	10,037							0	0	####						
		Cost Burden > 30%	55.3	9,653							0	0	####						
		Cost Burden >50%	7.2	1,257							0	0	####						
	Large Related	NUMBER OF HOUSEHOLDS	100%	3,768															
		With Any Housing Problems	65.5	2,468							0	0	####						
		Cost Burden > 30%	40.6	1,530							0	0	####						
		Cost Burden >50%	4.8	181							0	0	####						
All other hshold	NUMBER OF HOUSEHOLDS	100%	13,272																
	With Any Housing Problems	62.3	8,268							0	0	####							
	Cost Burden > 30%	60.2	7,990							0	0	####							
	Cost Burden >50%	13.4	1,778							0	0	####							
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	47,546															
		With Any Housing Problems	27.4	13,028							0	0	####						
		Cost Burden > 30%	26.7	12,695							0	0	####						
		Cost Burden >50%	10.5	4,992							0	0	####						
	Small Related	NUMBER OF HOUSEHOLDS	100%	20,371															
		With Any Housing Problems	60.4	12,304							0	0	####						
		Cost Burden > 30%	59.2	12,060							0	0	####						
		Cost Burden >50%	27.8	5,663							0	0	####						
	Large Related	NUMBER OF HOUSEHOLDS	100%	6,100															
		With Any Housing Problems	71.5	4,362							0	0	####						
		Cost Burden > 30%	59.8	3,648							0	0	####						
		Cost Burden >50%	20.4	1,244							0	0	####						
All other hshold	NUMBER OF HOUSEHOLDS	100%	10,024																
	With Any Housing Problems	55.3	5,543							0	0	####							
	Cost Burden > 30%	54.2	5,433							0	0	####							
	Cost Burden >50%	27.9	2,797							0	0	####							

Housing Needs Table		Grantee: State of Indiana														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population	
		Only complete blue sections. Do NOT type in sections other than blue.																	% of Goal	% HSHLD				# HSHLD
		3-5 Year Quantities																						
		Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Cumulative										
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual											
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	21,479													100%						
			Any housing problems	52.8	11,341									0	0	####				0				
			Cost Burden > 30%	52.1	11,191									0	0	####								
			Cost Burden >50%	34.1	7,324									0	0	####								
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	19,372																			
			With Any Housing Problems	76.7	14,858									0	0	####								
			Cost Burden > 30%	75.2	14,568									0	0	####								
			Cost Burden >50%	55.8	10,810									0	0	####								
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	3,086																			
			With Any Housing Problems	84.1	2,595									0	0	####								
			Cost Burden > 30%	77.7	2,398									0	0	####								
			Cost Burden >50%	52.0	1,605									0	0	####								
	Renter	All other hshold	NUMBER OF HOUSEHOLDS	100%	19,623																			
			With Any Housing Problems	67.8	13,304									0	0	####								
			Cost Burden > 30%	66.7	13,089									0	0	####								
			Cost Burden >50%	51.5	10,106									0	0	####								
	Household Income <=30% MFI	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	31,209																		
				With Any Housing Problems	61.4	19,162									0	0	####							
				Cost Burden > 30%	60.7	18,944									0	0	####							
				Cost Burden >50%	32.2	10,049									0	0	####							
		Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	13,641																		
				With Any Housing Problems	76.6	10,449									0	0	####							
				Cost Burden > 30%	75.6	10,313									0	0	####							
				Cost Burden >50%	59.8	8,157									0	0	####							
		Owner	Large Related	NUMBER OF HOUSEHOLDS	100%	3,295																		
				With Any Housing Problems	87.3	2,877									0	0	####							
				Cost Burden > 30%	78.8	2,596									0	0	####							
				Cost Burden >50%	63.3	2,086									0	0	####							
Owner		All other hshold	NUMBER OF HOUSEHOLDS	100%	10,802																			
			With Any Housing Problems	73.0	7,885									0	0	####								
			Cost Burden > 30%	72.2	7,799									0	0	####								
			Cost Burden >50%	57.3	6,190									0	0	####								

		Household Income > 30 to <= 50% MFI																				
		%	Count															%	Count			
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	18,119																	100%	
		With Any Housing Problems	47.1	8,534																		0
		Cost Burden > 30%	46.2	8,371																		0
		Cost Burden >50%	12.5	2,265																		0
	Small Related	NUMBER OF HOUSEHOLDS	100%	20,345																		
		With Any Housing Problems	58.2	11,841																		
		Cost Burden > 30%	56.2	11,434																		
		Cost Burden >50%	7.1	1,444																		
	Large Related	NUMBER OF HOUSEHOLDS	100%	4,303																		
		With Any Housing Problems	65.9	2,836																		
		Cost Burden > 30%	41.8	1,799																		
		Cost Burden >50%	4.6	198																		
All other hshold	NUMBER OF HOUSEHOLDS	100%	15,420																			
	With Any Housing Problems	63.6	9,807																			
	Cost Burden > 30%	61.8	9,530																			
	Cost Burden >50%	13.8	2,128																			
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	50,724																		
		With Any Housing Problems	27.5	13,949																		
		Cost Burden > 30%	26.9	13,645																		
		Cost Burden >50%	10.6	5,377																		
	Small Related	NUMBER OF HOUSEHOLDS	100%	21,433																		
		With Any Housing Problems	60.9	13,053																		
		Cost Burden > 30%	59.7	12,796																		
		Cost Burden >50%	28.1	6,023																		
	Large Related	NUMBER OF HOUSEHOLDS	100%	6,523																		
		With Any Housing Problems	71.3	4,651																		
		Cost Burden > 30%	60.3	3,933																		
		Cost Burden >50%	20.1	1,311																		
	All other hshold	NUMBER OF HOUSEHOLDS	100%	10,640																		
		With Any Housing Problems	56.4	6,001																		
		Cost Burden > 30%	55.3	5,884																		
		Cost Burden >50%	29.4	3,128																		

State of Indiana

Housing Market Analysis

Complete cells in blue.

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		221,355	281,140	164,725	667,220	237,429
Occupied Units: Owner		39,245	367,765	1,262,100	1,669,110	299,438
Vacant Units: For Rent	10%	22,210	30,670	11,695	64,575	22,979
Vacant Units: For Sale	2%	2,425	11,705	21,800	35,930	6,446
Total Units Occupied & Vacant		285,235	691,280	1,460,320	2,436,835	566,291
Rents: Applicable FMRs (in \$)		N/A	N/A	N/A		
Rent Affordable at 30% of 50% of MFI (in \$)		N/A	N/A	N/A		
Public Housing Units						
Occupied Units		N/A	N/A	N/A	0	N/A
Vacant Units		N/A	N/A	N/A	0	N/A
Total Units Occupied & Vacant		0	0	0	0	0
Rehabilitation Needs (in \$)		N/A	N/A	N/A	0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	State of Indiana
	Emergency	Transitional			Data Quality
1. Homeless Individuals	1,086	1,028	1,238	3,352	(S) statistically reliable sample ▼
2. Homeless Families with Children	334	381	419	1,134	
2a. Persons in Homeless with Children Families	921	1,039	1,148	3,108	
Total (lines 1 + 2a)	2,007	2,067	2,386	6,460	

Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality
					Data Quality
1. Chronically Homeless	756	443	1,199	(S) statistically reliable sample ▼	
2. Severely Mentally Ill	680	0	680		
3. Chronic Substance Abuse	965	0	965		
4. Veterans	275	0	275		
5. Persons with HIV/AIDS	13	0	13		
6. Victims of Domestic Violence	1,029	0	1,029		
7. Youth (Under 18 years of age)	1,093	0	1,093		

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	1,188	-1,188	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C, E, A
	Transitional Housing	923	-923	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C, E, A
	Permanent Supportive Housing	130	-130	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C, E, A
	Total	0	2,241	-2,241	0	0	0	0	0	0	0	0	0	0	0	0	0	####		
Chronically Homeless		1,199	44																	

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters		852	-852	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C, E, A
	Transitional Housing		821	-821	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C, E, A
	Permanent Supportive Housing		358	-358	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C, E, A
	Total	0	2,031	-2,031	0	0	0	0	0	0	0	0	0	0	0	0	####			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: **State of Indiana**

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	131,854	0	131,854	0	0	0	0	0	0	0	0	0	0	0	0	####
	53. Frail Elderly	28,573	0	28,573	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	67,071	0	67,071	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	23,715	16,715	7,000	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	71,000	0	71,000	0	0	0	0	0	0	0	0	0	0	0	0	####
	57. Alcohol/Other Drug Addicted	50,000	5,662	44,338	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their families	3,000	927	2,073	0	0	0	901	0	472	0	0	0	0	0	1373	####
	59. Public Housing Residents	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Youth aging out of Foster Care	1,880	1,093	787	0	0	0	0	0	0	0	0	0	0	0	0	####
	Migrant Farmworkers	6,400		6,400											0	0	####
Total	383,493	24,397	359,096	0	0	0	901	0	472	0	0	0	0	0	1373	####	
Supportive Services Needed	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	67,071	48,411	18,660	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	87,946	29,215	58,731	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	1067	0	2318	0	0	0	0	0	3385	####
	67. Public Housing Residents	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Youth aging out of Foster Care	0															
	Migrant Farmworkers	0															
Total	155,017	77,626	77,391	0	0	0	1067	0	2318	0	0	0	0	0	3385	####	

State of Indiana

Only complete blue sections.

Community Development Needs		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
					Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0											0	0	###%				
02 Disposition 570.201(b)		0	0	0											0	0	###%				
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)		X	0	###		15	12	26	31	26	27			67	70	104%	H	\$10,371,847	Y	C
	03A Senior Centers 570.201(c)		X	0	###										0	0	###%	M			
	03B Handicapped Centers 570.201(c)		X	0	###				X		X	X			0	0	###%	M			
	03C Homeless Facilities (not operating costs) 570.201(c)		X	0	###				X		X				0	0	###%	H		Y	
	03D Youth Centers 570.201(c)		0	0	0				X		X				0	0	###%	H		Y	
	03E Neighborhood Facilities 570.201(c)		X	0	###				X		X	X			0	0	###%	M			
	03F Parks, Recreational Facilities 570.201(c)		0	0	0										0	0	###%	L			
	03G Parking Facilities 570.201©		0	0	0										0	0	###%	L			
	03H Solid Waste Disposal Improvements 570.201(c)		0	0	0										0	0	###%	H		Y	
	03I Flood Drain Improvements 570.201(c)		X	0	###		3	2			X	X			3	2	67%	H			
	03J Water/Sewer Improvements 570.201(c)		X	0	###		23	33	26	32	26	27			75	92	123%	H	\$12,676,702	Y	C
	03K Street Improvements 570.201(c)		X	0	###										0	0	###%	M			
	03L Sidewalks 570.201(c)		X	0	###										0	0	###%	L			
	03M Child Care Centers 570.201(c)		X	0	###										0	0	###%	M			
	03N Tree Planting 570.201(c)		0	0	0										0	0	###%				
	03O Fire Stations/Equipment 570.201(c)		X	0	###		7	7	X	X	X	X			7	7	100%	H		Y	
	03P Health Facilities 570.201(c)		X	0	###										0	0	###%	H			
03Q Abused and Neglected Children Facilities 570.201(c)		0	0	0										0	0	###%					
03R Asbestos Removal 570.201(c)		0	0	0										0	0	###%					
03S Facilities for AIDS Patients (not operating costs) 570.201(c)		X	0	###										0	0	###%					
03T Operating Costs of Homeless/AIDS Patients Programs		X	0	###		92		89	82	89	88			270	170	63%	H	\$1,408,732	Y	E	
04 Clearance and Demolition 570.201(d)		0	0	0										0	0	###%					
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0			1							0	1	###%					
Public Services	05 Public Services (General) 570.201(e)		X	0	###		93				54	52			147	52	35%	H	\$347,609	Y	E
	05A Senior Services 570.201(e)		0	0	0										0	0	###%	M			
	05B Handicapped Services 570.201(e)		0	0	0										0	0	###%	H			
	05C Legal Services 570.201(E)		0	0	0										0	0	###%	H			E
	05D Youth Services 570.201(e)		0	0	0										0	0	###%	L			
	05E Transportation Services 570.201(e)		0	0	0										0	0	###%	M			
	05F Substance Abuse Services 570.201(e)		0	0	0										0	0	###%	L			
	05G Battered and Abused Spouses 570.201(e)		0	0	0										0	0	###%				
	05H Employment Training 570.201(e)		X	0	###				X						0	0	###%	H		Y	
	05I Crime Awareness 570.201(e)		0	0	0										0	0	###%				
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		0	0	0										0	0	###%				
	05K Tenant/Landlord Counseling 570.201(e)		0	0	0				X						0	0	###%	H		Y	E
	05L Child Care Services 570.201(e)		0	0	0										0	0	###%	L			
	05M Health Services 570.201(e)		0	0	0										0	0	###%				
	05N Abused and Neglected Children 570.201(e)		0	0	0										0	0	###%				
	05O Mental Health Services 570.201(e)		0	0	0										0	0	###%				
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)		0	0	0										0	0	###%				
05Q Subsistence Payments 570.204		0	0	0										0	0	###%					
05R Homeownership Assistance (not direct) 570.204		0	0	0										0	0	###%					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)		X	0	###						300	117			300	117	39%	H	\$73,181	Y	E	
05T Security Deposits (if HOME, not part of 5% Admin c		0	0	0										0	0	###%					

06 Interim Assistance 570.201(f)	0	0	0									0	0	####				
07 Urban Renewal Completion 570.201(h)	0	0	0									0	0	####				
08 Relocation 570.201(i)	0	0	0									0	0	####				
09 Loss of Rental Income 570.201(j)	0	0	0									0	0	####				
10 Removal of Architectural Barriers 570.201(k)	X	0	###									0	0	####				
11 Privately Owned Utilities 570.201(l)	0	0	0									0	0	####				
12 Construction of Housing 570.201(m)	X	0	###			580		580	25			1160	25	2%	H	\$14,284,510	Y	C & H
13 Direct Homeownership Assistance 570.201(n)	0	0	0			500		500	408			1000	408	41%	H	\$2,000,000	Y	H
14A Rehab: Single-Unit Residential 570.202	X	0	###					X	X			0	0	####	H		Y	
14B Rehab: Multi-Unit Residential 570.202	X	0	###					X	X			0	0	####	H		Y	C & H
14C Public Housing Modernization 570.202	0	0	0									0	0	####				
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0									0	0	####				
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0									0	0	####				
14F Energy Efficiency Improvements 570.202	0	0	0									0	0	####				
14G Acquisition - for Rehabilitation 570.202	0	0	0									0	0	####	H			
14H Rehabilitation Administration 570.202	0	0	0									0	0	####				
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0									0	0	####				
15 Code Enforcement 570.202(c)	0	0	0									0	0	####				
16A Residential Historic Preservation 570.202(d)	0	0	0									0	0	####				
16B Non-Residential Historic Preservation 570.202(d)	X	0	###			2		2				2	2	100%				
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0									0	0	####				
17B CI Infrastructure Development 570.203(a)	0	0	0									0	0	####				
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0									0	0	####				
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0									0	0	####				
18A ED Direct Financial Assistance to For-Profits 570.203(b)	X	0	###									0	0	####				
18B ED Technical Assistance 570.203(b)	X	0	###									0	0	####				
18C Micro-Enterprise Assistance	X	0	###					X				0	0	####	H	\$225,000	Y	C
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0									0	0	####				
19B HOME CHDO Operating Costs (not part of 5% Admin ca	X	0	###					X	X			0	0	####	H	\$700,000	Y	H
19C CDBG Non-profit Organization Capacity Building	0	0	0									0	0	####				
19D CDBG Assistance to Institutes of Higher Education	0	0	0									0	0	####				
19E CDBG Operation and Repair of Foreclosed Property	0	0	0									0	0	####				
19F Planned Repayment of Section 108 Loan Principal	0	0	0									0	0	####				
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0									0	0	####				
19H State CDBG Technical Assistance to Grantees	X	0	###			X		X				0	0	####	H	\$308,665	Y	C

20 Planning 570.205	0	0	0					33	40	29	59			62	99	160%	H	\$1,200,000	Y	C
21A General Program Administration 570.206	X	0	###					X		X	X			0	0	###	H	\$717,330	Y	C
21B Indirect Costs 570.206	0	0	0											0	0	###				
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0	###				
21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0	###				
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0	###				
21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	###				
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0											0	0	###				
21I HOME CHDO Operating Expenses (subject to 5% cap)	X	0	###							X	X			0	0	###	H	\$700,000	Y	H
22 Unprogrammed Funds	0	0	0											0	0	###				
31J Facility based housing – development	0	0	0											0	0	###				
31K Facility based housing - operations	X	0	###		5	15	75	30	15	28				95	73	77%	H	\$15,000	Y	A
31G Short term rent mortgage utility payments	X	0	###		420	1045	300	329	300	332				1020	1706	167%	H	\$160,000	Y	A
31F Tenant based rental assistance	X	0	###		137	439	170	143	170	123				477	705	148%	H	\$432,000	Y	A
31E Supportive service	X	0	###		264	462	125	846	125	594				514	1902	370%	H	\$150,000	Y	A
31I Housing information services	X	0	###		32	31	25	1442	25	164				82	1637	1996%	H	\$35,000	Y	A
31H Resource identification	0	0	0											0	0	###				
31B Administration - grantee	0	0	0											0	0	###				
31D Administration - project sponsor	0	0	0											0	0	###				
Totals	0	0	0	0	0	1093	2049	1949	2975	2239	2044	0	0	5281	7068	134%				

HOPWA Performance Chart 2

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [In weeks]	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	What happened to the Households that left the project?					Cumulative	Housing Stability			
					PY1	PY2	PY3	PY4*	PY5*		Stable	Unstable	Percent Stable / Total	
Tenant-based Rental Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter	1	0			1	PY1	PY1		
	439	PY2	323	116	Temporary Housing	0	1	1		2	0	0	#DIV/0!	
					Private Hsg	58	37	32		127	PY2	PY2		
					Other HOPWA	1	2	1		4	94	14	671%	
					Other Subsidy	35	20	11		66	PY3	PY3		
					Institution	0	1			1	60	6	1000%	
214	PY4	71	143	Jail/Prison	2	2	2		6	PY4	PY4			
0	PY5	PY5	#VALUE!	#VALUE!	Disconnected	11	3	4		18	44	7	629%	
					Death	8	3	1		12	PY5	PY5		
											0	0	#DIV/0!	
Short-term Rent, Mortgage, and Utility Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter		0	10		10	PY1	PY1		
	1045	PY2	681	364	Temporary Housing		15	211		226	0	0	#DIV/0!	
					Private Hsg		253	153	3		409	PY2	PY2	
					Other HOPWA		4	0	13		17	338	16	2113%
					Other Subsidy		81	0	10		91	PY3	PY3	
					Institution			1			1	154	47	328%
329	PY3	120	209	Jail/Prison		11	7	7	25	PY4	PY4			
436	PY4	222	214	214	Disconnected		5	15	4	24	26	222	12%	
					Death		10	8	11		29	PY5	PY5	
											0	0	#DIV/0!	
0	PY5	PY5	#VALUE!	#VALUE!										
Facility-based Housing Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter		0			0	PY1	PY1		
	15	PY2	13	2	Temporary Housing		0			0	0	0	#DIV/0!	
					Private Hsg		0				0	PY2	PY2	
					Other HOPWA		0				0	2	0	#DIV/0!
					Other Subsidy		2				2	PY3	PY3	
					Institution		0				0	0	0	#DIV/0!
0	PY3	0	0	Jail/Prison		0			0	PY4	PY4			
0	PY4	PY4	#VALUE!	#VALUE!	Disconnected		0			0	0	0	#DIV/0!	
					Death		0				0	PY5	PY5	
											0	0	#DIV/0!	
0	PY5	PY5	#VALUE!	#VALUE!										