

2020  
Indiana Public Library Statistics  
Summary of Library Operating Expenditures

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Library	County	2010 Census Population	Budget Category 1 - Personal Services				Budget Category 2 - Supplies		
			Salaries/ Wages	Benefits (Social Security, Medicare, Insurance, etc.)	Other Personal Services	Total Personal Services	Supplies	Professional Services	Communication and Transportation
N=236	Indiana Total*	6,100,143	\$161,303,595	\$53,524,209	\$698,122	\$215,525,926	\$7,083,690	\$15,362,048	\$4,948,464
	Indiana Mean (average)*	25,848	\$686,398	\$227,763	\$2,971	\$917,132	\$30,143	\$65,370	\$21,057
	Indiana Median*	8,844	\$252,270	\$51,642	\$0	\$300,759	\$11,334	\$15,960	\$7,600
Population 40,000+	Total*	3,945,949	\$98,173,622	\$37,292,513	\$179,588	\$135,645,723	\$4,174,874	\$9,141,728	\$2,735,149
	Mean (average)*	123,311	\$2,974,958	\$1,130,076	\$5,442	\$4,110,476	\$126,511	\$277,022	\$82,883
	Median*	76,342	\$2,022,918	\$684,753	\$0	\$2,737,982	\$70,372	\$204,945	\$46,630
N=33	Total	1,650,116	\$47,451,151	\$13,055,053	\$365,702	\$60,871,906	\$2,111,457	\$4,945,126	\$1,530,644
	Mean (average)	21,155	\$608,348	\$167,372	\$4,688	\$780,409	\$27,070	\$63,399	\$19,624
	Median	19,551	\$508,926	\$131,742	\$0	\$650,378	\$23,944	\$47,408	\$16,072
to 9,999	Total	489,886	\$15,678,822	\$3,176,643	\$152,832	\$19,008,297	\$797,359	\$1,275,194	\$682,671
	Mean (average)	3,919	\$126,442	\$25,618	\$1,233	\$153,293	\$6,430	\$10,284	\$5,505
	Median	3,180	\$86,341	\$10,793	\$0	\$96,085	\$4,465	\$5,809	\$3,657

\*Does not include population of Willard Library of Evansville

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Operating Fund E:

**Budget Category 3 - Other Services and Charges**

Library	County	2010 Census Population	Printing and Advertising	Insurance	Utility services	Repairs and maintenance	Rental	Debt Service	Lease Rental
N=236	Indiana Total*	6,100,143	\$660,587	\$5,183,990	\$13,502,134	\$14,469,268	\$1,394,580	\$948,835	\$213,058
	Indiana Mean (average)*	25,848	\$2,811	\$22,060	\$57,456	\$61,571	\$5,960	\$4,055	\$911
	Indiana Median*	8,844	\$349	\$10,086	\$18,169	\$15,510	\$25	\$0	\$0
Population 40,000+	Total*	3,945,949	\$437,235	\$2,753,520	\$8,219,695	\$8,862,551	\$1,035,939	\$551,325	\$54,364
	Mean (average)*	123,311	\$13,250	\$83,440	\$249,082	\$268,562	\$31,392	\$16,707	\$1,647
	Median*	76,342	\$2,710	\$59,059	\$136,381	\$111,368	\$4,759	\$0	\$0
10,000-39,999	Total	1,650,116	\$167,169	\$1,650,603	\$3,936,654	\$4,139,469	\$242,386	\$299,259	\$91,519
	Mean (average)	21,155	\$2,143	\$21,162	\$50,470	\$53,070	\$3,148	\$3,837	\$1,173
	Median	19,551	\$1,047	\$17,966	\$42,713	\$31,894	\$470	\$0	\$0
to 9,999	Total	489,886	\$56,183	\$779,867	\$1,345,785	\$1,467,248	\$116,255	\$98,251	\$67,175
	Mean (average)	3,919	\$453	\$6,289	\$10,853	\$11,833	\$938	\$799	\$546
	Median	3,180	\$79	\$5,802	\$8,231	\$6,416	\$0	\$0	\$0

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Expenditures					Budget				
Library	County	2010 Census Population	Other (exclude LIRF)	Total Other	Land	Buildings	Improvements Other than Buildings	Furniture and Equipment	Public Access Computers
	Indiana Total*	6,100,143	\$9,863,168	\$66,546,132	\$200,563	\$2,497,936	\$1,077,525	\$4,825,391	\$987,869
N=236	Indiana Mean (average)*	25,848	\$42,150	\$283,175	\$857	\$10,675	\$4,605	\$20,534	\$4,222
	Indiana Median*	8,844	\$2,220	\$95,995	\$0	\$0	\$0	\$5,196	\$0
Population 40,000+	Total*	3,945,949	\$8,055,604	\$41,847,110	\$0	\$881,541	\$190,835	\$2,509,711	\$440,563
	Mean (average)*	123,311	\$244,109	\$1,268,094	\$0	\$26,713	\$5,783	\$76,052	\$13,350
N=33	Median*	76,342	\$14,695	\$812,546	\$0	\$0	\$0	\$51,377	\$0
10,000-39,999	Total	1,650,116	\$1,332,720	\$18,335,549	\$198,319	\$1,512,998	\$214,228	\$1,662,625	\$460,406
	Mean (average)	21,155	\$17,086	\$235,071	\$2,543	\$19,397	\$2,747	\$21,316	\$5,903
N=78	Median	19,551	\$3,685	\$190,337	\$0	\$0	\$0	\$12,541	\$0
to 9,999	Total	489,886	\$474,844	\$6,363,473	\$2,244	\$103,397	\$672,462	\$653,055	\$86,900
	Mean (average)	3,919	\$3,861	\$51,318	\$18	\$841	\$5,467	\$5,267	\$707
N=125	Median	3,180	\$423	\$38,065	\$0	\$0	\$0	\$1,523	\$0

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**Category 4 - Capital Outlays**

Library	County	2010 Census Population	Books (include Book Lease)	Periodicals and Newspapers	Nonprinted (Physical) Materials, Microforms & AV, not Electronic	Ebook and Electronic database licensing/purchase /lease expenditures	Electronic Physical Format, including playaways and Ebook readers	Total Capital Outlays	Books (Includes book lease)
	Indiana Total*	6,100,143	\$18,239,174	\$1,708,733	\$5,460,212	\$18,292,618	\$458,132	\$54,015,786	\$765,931
N=236	Indiana Mean (average)*	25,848	\$77,614	\$7,271	\$23,235	\$77,841	\$1,949	\$230,837	\$3,345
	Indiana Median*	8,844	\$26,795	\$2,836	\$6,874	\$6,750	\$0	\$62,551	\$0
Population 40,000+	Total*	3,945,949	\$11,400,654	\$919,001	\$3,263,608	\$14,513,576	\$203,025	\$34,108,896	\$659,888
	Mean (average)*	123,311	\$345,474	\$27,849	\$98,897	\$439,805	\$6,152	\$1,033,603	\$19,997
N=33	Median*	76,342	\$165,109	\$12,940	\$58,805	\$249,712	\$0	\$676,215	\$1,000
10,000-39,999	Total	1,650,116	\$4,879,736	\$577,300	\$1,577,666	\$3,239,561	\$236,335	\$15,072,487	\$64,449
	Mean (average)	21,155	\$62,561	\$7,401	\$20,226	\$41,533	\$3,030	\$193,237	\$848
N=78	Median	19,551	\$57,743	\$5,765	\$16,468	\$27,557	\$0	\$137,615	\$0
to 9,999	Total	489,886	\$1,958,784	\$212,432	\$618,938	\$539,481	\$18,772	\$4,834,403	\$41,594
	Mean (average)	3,919	\$15,797	\$1,713	\$4,991	\$4,351	\$151	\$39,304	\$347
N=125	Median	3,180	\$11,567	\$1,135	\$3,008	\$1,500	\$0	\$22,906	\$0

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Non-Operating Fund Library Materials Expenditure Data									
Library	County	2010 Census Population	Periodicals and Newspapers	Nonprinted (Physical) Materials, Microforms & AV, not Electronic	Ebook and Electronic database licensing/purc hase/lease expenditures	Electronic Physical Format, including playaways and Ebook readers	Operating Fund Expenditures for Collection Development [IN]	Total Non- Operating Fund Expenditures for Collection Development	Public Access Computers, electronic reading and electronic media devices from all funds except operating
	Indiana Total*	6,100,143	\$9,951	\$143,195	\$723,236	\$45,889	\$45,146,738	\$1,933,874	\$245,672
N=236	Indiana Mean (average)*	25,848	\$43	\$625	\$3,158	\$200	\$192,114	\$8,229	\$1,068
	Indiana Median*	8,844	\$0	\$0	\$0	\$0	\$53,371	\$0	\$0
Population 40,000+	Total*	3,945,949	\$2,705	\$120,960	\$663,512	\$39,813	\$30,740,427	\$1,611,110	\$124,232
	Mean (average)*	123,311	\$82	\$3,665	\$20,106	\$1,206	\$931,528	\$48,822	\$3,765
N=33	Median*	76,342	\$0	\$0	\$0	\$0	\$527,608	\$4,538	\$0
10,000-39,999	Total	1,650,116	\$3,401	\$10,951	\$34,305	\$3,838	\$10,971,004	\$180,230	\$63,286
	Mean (average)	21,155	\$45	\$144	\$451	\$51	\$140,654	\$2,311	\$833
N=78	Median	19,551	\$0	\$0	\$0	\$0	\$117,278	\$26	\$0
to 9,999	Total	489,886	\$3,845	\$11,284	\$25,419	\$2,238	\$3,435,307	\$142,534	\$58,154
	Mean (average)	3,919	\$32	\$94	\$212	\$19	\$27,704	\$1,149	\$481
N=125	Median	3,180	\$0	\$0	\$0	\$0	\$17,091	\$0	\$0

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Library	County	2010 Census Population	Total Operating Fund Expenditures (IN)	PLS Totals			
				Total Staff Expenditures (PLS)	Total Collection Expenditure (PLS) [Does not include PCs]	Other Operating Expenditures [includes PCs, Other Personal Services] (PLS)	Total Operating Expenditures (All Funds) (PLS)
	Indiana Total*	6,100,143	\$342,903,901	\$214,827,804	\$45,847,071	\$84,162,900	\$344,837,775
N=236	Indiana Mean (average)*	25,848	\$1,459,166	\$914,161	\$195,094	\$358,140	\$1,467,395
	Indiana Median*	8,844	\$468,819	\$293,347	\$55,012	\$119,238	\$477,865
Population 40,000+	Total*	3,945,949	\$215,990,221	\$135,466,135	\$31,786,742	\$50,348,454	\$217,601,331
	Mean (average)*	123,311	\$6,545,158	\$4,105,034	\$963,235	\$1,525,711	\$6,593,980
N=33	Median*	76,342	\$4,240,401	\$2,675,869	\$534,590	\$1,051,809	\$4,240,401
10,000-39,999	Total	1,650,116	\$95,878,086	\$60,506,204	\$10,627,542	\$24,924,570	\$96,058,316
	Mean (average)	21,155	\$1,229,206	\$775,721	\$136,251	\$319,546	\$1,231,517
N=78	Median	19,551	\$1,008,252	\$644,274	\$113,451	\$242,631	\$1,008,252
to 9,999	Total	489,886	\$31,035,594	\$18,855,465	\$3,432,787	\$8,889,876	\$31,178,128
	Mean (average)	3,919	\$250,287	\$152,060	\$27,684	\$71,693	\$251,437
N=125	Median	3,180	\$159,936	\$96,085	\$17,262	\$48,037	\$161,783

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