

2016 Indiana Public Library Statistics
Summary of Library Operating Expenditures

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Library	County	2010 Census Population	Budget Category 1 - Personal Services				Budget Category 2 - Supplies		
			Salaries/ Wages	Benefits (Social Security, Medicare, Insurance, etc.)	Other Personal Services	Total Personal Services	Supplies	Professional Services	Communication and Transportation
N=237	Indiana Total*	6,100,143	\$149,083,819	\$47,843,579	\$333,428	\$197,260,826	\$7,515,754	\$12,725,867	\$5,588,579
	Indiana Mean (average)*	25,848	\$629,046	\$201,872	\$1,456	\$832,324	\$32,119	\$54,153	\$23,680
	Indiana Median*	8,844	\$243,417	\$42,453	\$0	\$302,302	\$10,749	\$13,951	\$8,451
Population 40,000+	Total*	3,945,949	\$22,891,436	\$8,386,622	\$13,786	\$31,291,844	\$1,377,998	\$2,061,403	\$729,673
	Mean (average)*	123,311	\$693,680	\$254,140	\$431	\$948,238	\$41,758	\$62,467	\$22,111
	Median*	76,342	\$213,892	\$33,934	\$0	\$236,163	\$10,433	\$18,229	\$9,344
N=33	Total	1,664,308	\$63,835,098	\$21,131,008	\$79,361	\$85,045,467	\$3,314,587	\$5,256,449	\$2,331,729
	Mean (average)	21,067	\$808,039	\$267,481	\$1,017	\$1,076,525	\$41,957	\$67,390	\$29,516
	Median	19,500	\$283,622	\$51,175	\$0	\$342,316	\$10,538	\$19,096	\$9,604
to 9,999	Total	489,886	\$62,357,285	\$18,325,949	\$240,281	\$80,923,515	\$2,823,169	\$5,408,015	\$2,527,177
	Mean (average)	3,919	\$498,858	\$146,608	\$2,019	\$647,388	\$23,141	\$43,613	\$20,380
	Median	3,180	\$224,775	\$42,453	\$0	\$273,301	\$11,272	\$10,963	\$8,144

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Operating Fund E

Budget Category 3 - Other Services and Charges

Library	County	2010 Census Population	Printing and Advertising	Insurance	Utility services	Repairs and maintenance	Rental	Debt Service	Lease Rental
N=237	Indiana Total*	6,100,143	\$631,382	\$4,732,173	\$13,696,873	\$12,950,950	\$1,557,309	\$1,013,801	\$111,150
	Indiana Mean (average)*	25,848	\$2,687	\$19,967	\$57,793	\$54,877	\$7,111	\$5,019	\$561
	Indiana Median*	8,844	\$328	\$9,806	\$19,089	\$15,746	\$50	\$0	\$0
Population 40,000+	Total*	3,945,949	\$25,526	\$756,526	\$2,098,453	\$2,391,959	\$138,889	\$37,588	\$70,248
	Mean (average)*	123,311	\$774	\$22,925	\$63,589	\$72,484	\$5,342	\$1,566	\$3,054
	Median*	76,342	\$240	\$8,833	\$17,531	\$13,947	\$24	\$0	\$0
10,000-39,999	Total	1,664,308	\$428,090	\$2,057,379	\$5,971,912	\$6,394,585	\$1,010,894	\$58,603	\$11,123
	Mean (average)	21,067	\$5,488	\$26,043	\$75,594	\$80,944	\$13,301	\$825	\$157
	Median	19,500	\$485	\$10,973	\$19,222	\$18,288	\$66	\$0	\$0
to 9,999	Total	489,886	\$177,766	\$1,918,268	\$5,626,508	\$4,164,406	\$407,526	\$917,610	\$29,779
	Mean (average)	3,919	\$1,434	\$15,346	\$45,012	\$33,584	\$3,483	\$8,576	\$286
	Median	3,180	\$366	\$9,632	\$19,096	\$13,170	\$80	\$0	\$0

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		Expenditures			Budget				
Library	County	2010 Census Population	Other (exclude LIRF)	Total Other	Land	Buildings	Improvements Other than Buildings	Furniture and Equipment	Public Access Computers
	Indiana Total*	6,100,143	\$5,939,446	\$58,947,530	\$145,526	\$448,303	\$590,090	\$4,093,444	\$1,454,343
N=237	Indiana Mean (average)*	25,848	\$26,398	\$248,724	\$706	\$2,187	\$2,878	\$17,568	\$6,296
	Indiana Median*	8,844	\$1,396	\$90,730	\$0	\$0	\$0	\$4,413	\$0
Population 40,000+	Total*	3,945,949	\$491,301	\$8,801,566	\$800	\$3,117	\$3,706	\$601,137	\$123,645
	Mean (average)*	123,311	\$15,353	\$266,714	\$32	\$125	\$148	\$18,216	\$3,989
N=33	Median*	76,342	\$1,191	\$90,684	\$0	\$0	\$0	\$4,969	\$0
10,000-39,999	Total	1,664,308	\$3,508,479	\$27,029,243	\$141,846	\$411,749	\$259,902	\$1,582,003	\$902,011
	Mean (average)	21,067	\$46,164	\$342,142	\$2,026	\$5,882	\$3,713	\$20,282	\$11,564
N=79	Median	19,500	\$1,692	\$99,238	\$0	\$0	\$0	\$5,429	\$0
to 9,999	Total	489,886	\$1,939,666	\$23,116,721	\$2,880	\$33,437	\$326,482	\$1,910,304	\$428,687
	Mean (average)	3,919	\$16,578	\$184,934	\$26	\$304	\$2,968	\$15,658	\$3,514
N=125	Median	3,180	\$1,428	\$83,957	\$0	\$0	\$0	\$3,997	\$0

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Category 4 - Capital Outlays

Library	County	2010 Census Population	Books (include Book Lease)	Periodicals and Newspapers	Nonprinted (Physical) Materials, Microforms & AV, not Electronic	Ebook and Electronic database licensing/purchase /lease expenditures	Electronic Physical Format, including playaways and Ebook readers	Total Capital Outlays	Books (Includes book lease)
	Indiana Total*	6,100,143	\$20,657,446	\$2,088,706	\$7,727,061	\$11,091,115	\$393,603	\$48,689,637	\$815,097
N=237	Indiana Mean (average)*	25,848	\$87,162	\$8,813	\$32,604	\$47,601	\$1,719	\$205,442	\$3,529
	Indiana Median*	8,844	\$28,191	\$3,263	\$9,340	\$6,000	\$0	\$66,453	\$0
Population 40,000+	Total*	3,945,949	\$3,555,224	\$398,780	\$814,458	\$1,425,855	\$57,890	\$6,984,612	\$382,395
	Mean (average)*	123,311	\$107,734	\$12,084	\$24,681	\$43,208	\$1,930	\$211,655	\$12,335
N=33	Median*	76,342	\$28,191	\$2,950	\$10,523	\$4,104	\$0	\$65,873	\$0
10,000-39,999	Total	1,664,308	\$8,215,477	\$706,300	\$3,525,849	\$5,775,730	\$130,531	\$21,651,398	\$261,631
	Mean (average)	21,067	\$103,993	\$8,941	\$44,631	\$75,009	\$1,695	\$274,068	\$3,354
N=79	Median	19,500	\$33,758	\$4,301	\$11,745	\$8,467	\$0	\$70,914	\$0
to 9,999	Total	489,886	\$8,886,745	\$983,626	\$3,386,754	\$3,889,530	\$205,182	\$20,053,627	\$171,071
	Mean (average)	3,919	\$71,094	\$7,869	\$27,094	\$31,622	\$1,682	\$160,429	\$1,402
N=125	Median	3,180	\$25,584	\$3,007	\$7,675	\$5,146	\$0	\$64,329	\$0

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Non-Operating Fund Library Materials Expenditure Data									
Library	County	2010 Census Population	Periodicals and Newspapers	Nonprinted (Physical) Materials, Microforms & AV, not Electronic	Ebook and Electronic database licensing/purc hase/lease expenditures	Electronic Physical Format, including playaways and Ebook readers	Operating Fund Expenditures for Collection Development [IN]	Total Non- Operating Fund Expenditures for Collection Development	Public Access Computers, electronic reading and electronic media devices from all funds except operating
	Indiana Total*	6,100,143	\$6,004	\$36,034	\$852,000	\$8,659	\$43,412,274	\$2,266,759	\$548,965
N=237	Indiana Mean (average)*	25,848	\$26	\$158	\$3,737	\$38	\$183,174	\$9,564	\$2,376
	Indiana Median*	8,844	\$0	\$0	\$0	\$0	\$54,675	\$12	\$0
Population 40,000+	Total*	3,945,949	\$45	\$1,011	\$21,275	\$549	\$6,375,852	\$437,502	\$32,227
	Mean (average)*	123,311	\$1	\$33	\$686	\$18	\$193,208	\$13,258	\$1,074
N=33	Median*	76,342	\$0	\$0	\$0	\$0	\$57,069	\$0	\$0
10,000-39,999	Total	1,664,308	\$1,674	\$8,593	\$737,560	\$2,500	\$19,255,898	\$1,374,703	\$362,745
	Mean (average)	21,067	\$21	\$110	\$9,456	\$32	\$243,746	\$17,401	\$4,651
N=79	Median	19,500	\$0	\$0	\$0	\$0	\$56,615	\$0	\$0
to 9,999	Total	489,886	\$4,285	\$26,430	\$93,165	\$5,610	\$17,780,524	\$454,554	\$153,993
	Mean (average)	3,919	\$36	\$222	\$783	\$47	\$142,244	\$3,636	\$1,252
N=125	Median	3,180	\$0	\$0	\$0	\$0	\$50,018	\$60	\$0

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Library	County	2010 Census Population	Total Operating Fund Expenditures (IN)	PLS Totals			
				Total Staff Expenditures (PLS)	Total Collection Expenditure (PLS) [Does not include PCs]	Other Operating Expenditures [includes PCs, Other Personal Services] (PLS)	Total Operating Expenditures (All Funds) (PLS)
	Indiana Total*	6,100,143	\$312,413,747	\$196,927,398	\$43,675,725	\$74,077,383	\$314,680,506
N=237	Indiana Mean (average)*	25,848	\$1,318,201	\$830,917	\$184,286	\$312,563	\$1,327,766
	Indiana Median*	8,844	\$473,461	\$302,302	\$50,277	\$114,794	\$473,461
Population 40,000+	Total*	3,945,949	\$48,456,020	\$31,278,058	\$6,657,482	\$10,957,982	\$48,893,522
	Mean (average)*	123,311	\$1,468,364	\$947,820	\$201,742	\$332,060	\$1,481,622
N=33	Median*	76,342	\$375,690	\$236,163	\$56,064	\$106,476	\$376,190
10,000-39,999	Total	1,664,308	\$137,040,695	\$84,966,106	\$19,365,845	\$34,083,447	\$138,415,398
	Mean (average)	21,067	\$1,734,692	\$1,075,520	\$245,137	\$431,436	\$1,752,094
N=79	Median	19,500	\$558,312	\$337,784	\$56,615	\$126,719	\$558,645
to 9,999	Total	489,886	\$126,917,032	\$80,683,234	\$17,652,398	\$29,035,954	\$127,371,586
	Mean (average)	3,919	\$1,015,336	\$645,466	\$141,219	\$232,288	\$1,018,973
N=125	Median	3,180	\$442,303	\$273,301	\$47,050	\$112,820	\$444,625

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