

2015 Indiana Public Library Statistics
Summary of Library Operating Expenditures

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Library	County	2010 Census Population	Budget Category 1 - Personal Services				Budget Category 2 - Supplies		
			Salaries/ Wages	Benefits (Social Security, Medicare, Insurance, etc.)	Other Personal Services	Total Personal Services	Supplies	Professional Services	Communication and Transportation
N=237	Indiana Total*	6,100,143	\$147,234,670	\$48,047,188	\$416,312	\$195,698,170	\$7,348,727	\$12,833,079	\$4,803,821
	Indiana Mean (average)*	25,848	\$621,243	\$202,731	\$1,834	\$825,731	\$31,139	\$54,377	\$20,269
	Indiana Median*	8,844	\$228,455	\$44,108	\$0	\$292,986	\$10,991	\$11,421	\$7,593
Population 40,000+	Total*	3,945,949	\$90,315,269	\$33,483,944	\$253,736	\$124,052,949	\$4,409,520	\$8,331,822	\$2,611,755
	Mean (average)*	123,311	\$2,736,826	\$1,014,665	\$7,929	\$3,759,180	\$133,622	\$252,479	\$79,144
	Median*	76,342	\$1,658,010	\$595,689	\$0	\$2,216,992	\$72,441	\$180,946	\$49,695
10,000-39,999	Total	1,664,308	\$42,750,595	\$11,640,494	\$73,122	\$54,464,211	\$2,162,701	\$3,522,748	\$1,542,699
	Mean (average)	21,067	\$541,147	\$147,348	\$975	\$689,420	\$27,376	\$44,592	\$19,528
	Median	19,500	\$454,776	\$121,164	\$0	\$562,827	\$21,829	\$29,683	\$14,924
to 9,999	Total	489,886	\$14,168,806	\$2,922,750	\$89,454	\$17,181,010	\$776,506	\$978,509	\$649,367
	Mean (average)	3,919	\$113,350	\$23,382	\$745	\$137,448	\$6,262	\$7,891	\$5,195
	Median	3,180	\$78,212	\$10,509	\$0	\$87,390	\$4,538	\$4,488	\$3,952

*Does not include population of Willard Library of Evansville

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Operating Fund E

Budget Category 3 - Other Services and Charges

Library	County	2010 Census Population	Printing and Advertising	Insurance	Utility services	Repairs and maintenance	Rental	Debt Service	Lease Rental
N=237	Indiana Total*	6,100,143	\$735,898	\$4,770,203	\$14,013,090	\$12,773,733	\$1,420,779	\$2,480,764	\$202,130
	Indiana Mean (average)*	25,848	\$3,118	\$20,127	\$59,127	\$53,898	\$6,315	\$11,870	\$1,001
	Indiana Median*	8,844	\$358	\$9,295	\$19,456	\$14,162	\$40	\$0	\$0
Population 40,000+	Total*	3,945,949	\$552,982	\$2,606,803	\$8,385,950	\$7,950,263	\$1,049,367	\$1,914,900	\$15,709
	Mean (average)*	123,311	\$16,757	\$78,994	\$254,120	\$240,917	\$31,799	\$59,841	\$524
	Median*	76,342	\$2,808	\$46,848	\$140,673	\$80,496	\$7,350	\$0	\$0
10,000-39,999	Total	1,664,308	\$135,586	\$1,447,676	\$4,248,547	\$3,443,368	\$287,354	\$514,655	\$32,944
	Mean (average)	21,067	\$1,716	\$18,325	\$53,779	\$43,587	\$3,732	\$7,568	\$507
	Median	19,500	\$806	\$15,198	\$45,200	\$31,955	\$754	\$0	\$0
to 9,999	Total	489,886	\$47,330	\$715,724	\$1,378,593	\$1,380,102	\$84,058	\$51,209	\$153,477
	Mean (average)	3,919	\$382	\$5,726	\$11,029	\$11,041	\$731	\$470	\$1,434
	Median	3,180	\$93	\$5,257	\$8,986	\$5,298	\$0	\$0	\$0

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		Expenditures			Budget				
Library	County	2010 Census Population	Other (exclude LIRF)	Total Other	Land	Buildings	Improvements Other than Buildings	Furniture and Equipment	Public Access Computers
N=237	Indiana Total*	6,100,143	\$7,108,816	\$61,142,313	\$116,010	\$1,439,096	\$436,710	\$4,175,571	\$1,236,875
	Indiana Mean (average)*	25,848	\$30,908	\$257,984	\$555	\$6,919	\$2,110	\$17,998	\$5,425
	Indiana Median*	8,844	\$1,377	\$90,146	\$0	\$0	\$0	\$4,888	\$0
Population 40,000+	Total*	3,945,949	\$5,534,401	\$38,953,952	\$48,500	\$1,031,184	\$209,740	\$2,133,550	\$515,000
	Mean (average)*	123,311	\$172,950	\$1,180,423	\$1,617	\$34,373	\$6,766	\$64,653	\$16,094
N=33	Median*	76,342	\$12,224	\$636,343	\$0	\$0	\$0	\$33,027	\$0
10,000-39,999	Total	1,664,308	\$1,320,576	\$16,496,153	\$63,765	\$388,038	\$178,072	\$1,559,733	\$519,860
	Mean (average)	21,067	\$16,930	\$208,812	\$911	\$5,624	\$2,581	\$19,743	\$6,751
N=79	Median	19,500	\$2,178	\$180,586	\$0	\$0	\$0	\$12,851	\$1,194
to 9,999	Total	489,886	\$253,839	\$5,692,208	\$3,745	\$19,874	\$48,898	\$482,288	\$202,015
	Mean (average)	3,919	\$2,115	\$45,538	\$34	\$182	\$457	\$4,019	\$1,698
N=125	Median	3,180	\$500	\$36,064	\$0	\$0	\$0	\$1,809	\$0

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Category 4 - Capital Outlays

Library	County	2010 Census Population	Books (include Book Lease)	Periodicals and Newspapers	Nonprinted (Physical) Materials, Microforms & AV, not Electronic	Ebook and Electronic database licensing/purchase /lease expenditures	Electronic Physical Format, including playaways and Ebook readers	Total Capital Outlays	Books (Includes book lease)
	Indiana Total*	6,100,143	\$21,432,660	\$2,125,024	\$7,881,935	\$9,593,713	\$485,306	\$48,922,900	\$824,339
N=237	Indiana Mean (average)*	25,848	\$90,433	\$8,966	\$33,257	\$41,531	\$2,138	\$206,426	\$3,648
	Indiana Median*	8,844	\$31,008	\$3,504	\$8,364	\$6,000	\$0	\$67,936	\$0
Population 40,000+	Total*	3,945,949	\$13,566,033	\$1,225,646	\$5,039,934	\$7,424,206	\$279,941	\$31,473,734	\$686,806
	Mean (average)*	123,311	\$411,092	\$37,141	\$152,725	\$224,976	\$8,748	\$953,750	\$20,812
N=33	Median*	76,342	\$210,135	\$16,700	\$92,042	\$120,763	\$0	\$621,742	\$525
10,000-39,999	Total	1,664,308	\$5,742,497	\$664,944	\$2,177,176	\$1,808,625	\$186,187	\$13,288,897	\$90,109
	Mean (average)	21,067	\$72,690	\$8,417	\$27,559	\$22,894	\$2,387	\$168,214	\$1,201
N=79	Median	19,500	\$57,319	\$6,403	\$19,352	\$14,337	\$0	\$134,688	\$46
to 9,999	Total	489,886	\$2,124,130	\$234,434	\$664,825	\$360,882	\$19,178	\$4,160,269	\$47,424
	Mean (average)	3,919	\$16,993	\$1,875	\$5,319	\$3,033	\$164	\$33,282	\$402
N=125	Median	3,180	\$12,300	\$1,344	\$3,333	\$1,500	\$0	\$20,675	\$0

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Non-Operating Fund Library Materials Expenditure Data									
Library	County	2010 Census Population	Periodicals and Newspapers	Nonprinted (Physical) Materials, Microforms & AV, not Electronic	Ebook and Electronic database licensing/purc hase/lease expenditures	Electronic Physical Format, including playaways and Ebook readers	Operating Fund Expenditures for Collection Development [IN]	Total Non- Operating Fund Expenditures for Collection Development	Public Access Computers, electronic reading and electronic media devices from all funds except operating
	Indiana Total*	6,100,143	\$7,262	\$53,645	\$934,470	\$14,648	\$42,755,513	\$2,221,935	\$387,572
N=237	Indiana Mean (average)*	25,848	\$32	\$239	\$4,172	\$65	\$180,403	\$9,375	\$1,715
	Indiana Median*	8,844	\$0	\$0	\$0	\$0	\$52,498	\$100	\$0
Population 40,000+	Total*	3,945,949	\$1,222	\$27,131	\$889,667	\$10,129	\$28,050,760	\$1,872,835	\$257,880
	Mean (average)*	123,311	\$37	\$848	\$26,960	\$317	\$850,023	\$56,753	\$8,319
N=33	Median*	76,342	\$0	\$0	\$0	\$0	\$470,960	\$4,394	\$0
10,000-39,999	Total	1,664,308	\$2,742	\$15,792	\$22,548	\$4,519	\$11,099,289	\$215,284	\$79,574
	Mean (average)	21,067	\$37	\$213	\$305	\$60	\$140,497	\$2,725	\$1,033
N=79	Median	19,500	\$0	\$0	\$0	\$0	\$113,648	\$452	\$0
to 9,999	Total	489,886	\$3,298	\$10,722	\$22,255	\$0	\$3,605,464	\$133,816	\$50,118
	Mean (average)	3,919	\$28	\$91	\$190	\$0	\$28,844	\$1,071	\$425
N=125	Median	3,180	\$0	\$0	\$0	\$0	\$18,045	\$0	\$0

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Library	County	2010 Census Population	Total Operating Fund Expenditures (IN)	PLS Totals			
				Total Staff Expenditures (PLS)	Total Collection Expenditure (PLS) [Does not include PCs]	Other Operating Expenditures [includes PCs, Other Personal Services] (PLS)	Total Operating Expenditures (All Funds) (PLS)
	Indiana Total*	6,100,143	\$313,112,391	\$195,281,858	\$46,811,812	\$76,699,467	\$315,334,327
N=237	Indiana Mean (average)*	25,848	\$1,321,149	\$823,974	\$197,518	\$323,626	\$1,330,525
	Indiana Median*	8,844	\$457,084	\$292,986	\$56,335	\$119,141	\$457,184
Population 40,000+	Total*	3,945,949	\$198,890,155	\$123,799,213	\$31,538,550	\$47,813,062	\$200,762,990
	Mean (average)*	123,311	\$6,026,974	\$3,751,491	\$955,714	\$1,448,881	\$6,083,727
N=33	Median*	76,342	\$4,184,291	\$2,216,992	\$487,374	\$821,635	\$4,187,791
10,000-39,999	Total	1,664,308	\$86,411,962	\$54,391,089	\$11,450,283	\$21,521,018	\$86,627,246
	Mean (average)	21,067	\$1,093,822	\$688,495	\$144,940	\$272,418	\$1,096,547
N=79	Median	19,500	\$913,858	\$562,827	\$121,053	\$246,545	\$920,115
to 9,999	Total	489,886	\$27,810,274	\$17,091,556	\$3,822,979	\$7,365,387	\$27,944,091
	Mean (average)	3,919	\$222,482	\$136,732	\$30,584	\$58,923	\$223,553
N=125	Median	3,180	\$152,085	\$87,390	\$22,072	\$43,610	\$154,268

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