

**BUDGET INFORMATION - Non-Construction Programs**

1. Program/Project Identification No. EE0007918		2. Program/Project Title Weatherization Assistance Program	
3. Name and Address State of Indiana, IHEDA 30 South Meridian Street Indianapolis, IN 462040000		4. Program/Project Start Date 04/01/2021	5. Completion Date 03/31/2022

**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Federal	81.042	\$ 800,000.00		\$ 8,886,940.00		\$ 9,686,940.00
2.						
3.						
4.						
5. TOTAL		\$ 800,000.00	\$ 0.00	\$ 8,886,940.00	\$ 0.00	\$ 9,686,940.00

**SECTION B - BUDGET CATEGORIES**

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) GRANTEE ADMINISTR ATION	(2) SUBGRANTE E ADMINISTR	(3) GRANTEE T&TA	(4) PROGRAM OPERATIONS	
a. Personnel	\$ 157,294.00	\$ 0.00	\$ 28,433.00	\$ 0.00	\$ 185,727.00
b. Fringe Benefits	\$ 71,789.00	\$ 0.00	\$ 12,977.00	\$ 0.00	\$ 84,766.00
c. Travel	\$ 0.00	\$ 0.00	\$ 4,800.00	\$ 0.00	\$ 4,800.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
f. Contract	\$ 0.00	\$ 755,877.00	\$ 1,322,451.00	\$ 5,064,374.00	\$ 8,969,218.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 220,829.00	\$ 0.00	\$ 221,600.00	\$ 0.00	\$ 442,429.00
i. Total Direct Charges	\$ 449,912.00	\$ 755,877.00	\$ 1,590,261.00	\$ 5,064,374.00	\$ 9,686,940.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 449,912.00	\$ 755,877.00	\$ 1,590,261.00	\$ 5,064,374.00	\$ 9,686,940.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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3. Name and Address State of Indiana, IHEDA 30 South Meridian Street Indianapolis, IN 462040000	4. Program/Project Start Date		04/01/2021
	5. Completion Date		03/31/2022

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 800,000.00	\$ 0.00	\$ 8,886,940.00	\$ 0.00	\$ 9,686,940.00

SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	Grant Program, Function or Activity				Total (5)	
	(1) LIABILITY INSURANCE	(2) HEALTH AND SAFETY	(3) FINANCIAL AUDITS	(4) SUBGRANTE E T&TA		
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 185,727.00	
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84,766.00	
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,800.00	
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
f. Contract	\$ 151,175.00	\$ 1,511,753.00	\$ 75,588.00	\$ 88,000.00	\$ 8,969,218.00	
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 442,429.00	
i. Total Direct Charges	\$ 151,175.00	\$ 1,511,753.00	\$ 75,588.00	\$ 88,000.00	\$ 9,686,940.00	
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
k. Totals	\$ 151,175.00	\$ 1,511,753.00	\$ 75,588.00	\$ 88,000.00	\$ 9,686,940.00	
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	