



# SPECIFIED RECIPIENT ANNUAL LOCAL DEVELOPMENT AGREEMENT REPORT FORM

INDIANA GAMING COMMISSION  
Pursuant to IC 4-33-23

## I. Report Information

Specified recipient submitting this report Rising Sun Regional Foundation, Inc.	Legal name of person submitting this report Ed Sullivan	Date submitted (month, day, year) April 4, 2012
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## II. Total Amounts

Total amount of economic development payments received from development providers during report period: \$1,446,396.17
Total amount of disbursement of economic development payment money that specified recipient made during report period: \$1,381,799

## III. Details of Each Economic Development Payment Received

*(Attach additional sheets if necessary.)*

Date of payment received (month, day, year)	Name of Development Provider	Amount of Payment
See Attachment A		

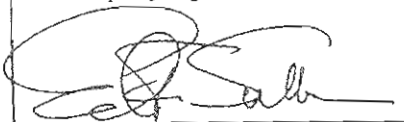
## IV. Details of Each Disbursement Made

*(Attach additional sheets if necessary.)*

Name of Recipient	Address (number and street, city, state, ZIP code)	Telephone Number	Date (month, day, year)	Party, Specified Recipient or Neighbor	Project Title	Specific Purpose of Disbursement	Payment Amount (total must equal item II)
See Attachment B		( )					
		( )					
		( )					

## V. Statement of Accuracy

Under penalties of perjury, I declare that I am an officer of the organization listed in section I, and that I have examined this report and any accompanying documentation and to the best of my knowledge and belief, it is true, correct, and complete.

  
Signature

Edward F. Sullivan  
Print name

Executive Director  
Title

April 4, 2012  
Date (month, day, year)

RISING SUN REGIONAL FOUNDATION, INC.

2011 SPECIFIED RECIPIENT ANNUAL LOCAL DEVELOPMENT AGREEMENT REPORT FORM  
 ATTACHMENT A, FUNDS RECEIVED FROM RISING STAR CASINO

Month	Date of Payment Received	Name of Development Provider	Amount of Payment
January	2/4/2011	Rising Star	\$ 108,525.31
February	3/4/2011	Rising Star	126,209.35
March	4/5/2011	Rising Star	126,949.14
April	5/5/2011	Rising Star	126,949.14
May	6/3/2011	Rising Star	124,205.51
June	8/5/2011	Rising Star	116,304.13
July	8/5/2011	Rising Star	132,373.86
August	9/2/2011	Rising Star	122,707.67
September	10/5/2011	Rising Star	121,412.17
October	11/3/2011	Rising Star	117,214.72
November	12/5/2011	Rising Star	117,214.72
December	1/4/2012	Rising Star	106,330.45
			\$ 1,446,396.17

Sources: Casino monthly letters and UBS and Main Source Bank reports.

RISING SUN REGIONAL FOUNDATION, INC.

2011 SPECIFIED RECIPIENT ANNUAL LOCAL DEVELOPMENT AGREEMENT REPORT FORM

ATTACHMENT B, GRANTS AWARDED

Name of Recipient	Address	City	State	ZIP	Telephone	Date	Party, Specified Recipient or Neither	Project Title/Specific Purpose of Disbursement	Payment Amount
Aurora Lions Club	228 Second St./PO Box 11	Aurora	IN	47001	812-926-3945	3/23/11	Neither	mobile restrooms	\$50,000.00
Aurora Riverfront Beautification	308 Third St.	Aurora	IN	47001	8129260004	3/23/11	Neither	2011 Roar of Thunder Regatta	\$5,000.00
City of Batesville	55 Crosstie Lane	Batesville	IN	47006	812-933-6101	3/23/11	Neither	Batesville Music & Arts Festival	\$1,500.00
Batesville Youth Baseball League	102 Crosstie Lane	Batesville	IN	47006	8122122466	3/23/11	Neither	add fifth baseball field	\$10,000.00
Big Oaks Conservation Society	9855 S CR 450W	Madison	IN	47250	8126897278	6/22/11	Neither	restoration to a lodge in Ripley County	\$19,100.00

Delta Kappa Gamma Society	930 Old SR 350	Aurora	IN	47001	8128261630	3/23/11	purchase of books at book Neither fairs	\$1,050.00
Town of Holton	P. O. Box 156	Holton	IN	47023	812-689-3269	3/23/11	Neither upgrades to sewer system	\$45,614.00
Hoosier Hills Literacy League	PO Box 3556	Lawrenceburg	IN	47025		9/28/11	Dolly Parton Imagination Neither library in Ripley County	\$4,000.00
Town of Milan	102 Lakeside Drive PO Box 86	Milan	IN	47031	812-654-2525	6/22/11	Neither purchase of land	\$40,000.00
Milan '54 Inc.	203 W Carr St	Milan	IN	47031	812-654-2772	6/22/11	Neither rehab of buildings	\$50,000.00
Town of Napoleon	P. O. Box 47	Napoleon	IN	47034	812-852-4242	12/14/11	Neither tank for sewer treatment	\$50,000.00
Napoleon Volunteer Fire Company	PO Box 94	Napoleon	IN	47034	812/934-4447	3/23/11	Neither two training dummies	\$2,950.00

New Marion Fire Department	4785 S. Michigan Road	Holton	IN	47023	8123503250	6/22/11	Neither pagers and boots	\$3,597.00
Ohio County Community Foundation	PO Box 170	Rising Sun	IN	47040	812/438-9401	3/23/11	Neither match for EcO15	\$50,000.00
Ohio County	413 Main Street - Courthouse	Rising Sun	IN	47040	812/438-2961	6/22/11	Neither radios and repeaters	\$3,888.00
Ohio County Public Library	503 Second Street	Rising Sun	IN	47040	812-438-2257	6/22/11	Neither upgrades to server and OS	\$5,000.00
Ohio County Sheriff's Department	123 S. Mulberry Street	Rising Sun	IN	47040	812-438-3636	6/22/11	Neither antennas	\$7,000.00
Oldenburg Academy	1 Twister Circle	Oldenburg	IN	47036	812/933-0737	9/28/11	Neither activity bus	\$18,000.00
Oldenburg Academy	1 Twister Circle	Oldenburg	IN	47036	812/933-0737	12/14/11	Neither software and hardware	\$5,000.00

Osgood Public Library	136 West Ripley Street	Osgood	IN	47037	812-689-4011	6/22/11	Neither laptops for workshops	\$9,542.00
Osgood Volunteer Fire Department	247 West Beech	Osgood	IN	47037	812-689-4056	9/28/11	new pumper/tanker fire Neither truck	\$20,000.00
Ripley County Commissioners	PO Box 178	Versailles	IN	47042	812-623-3209	9/28/11	Neither Veterans Moving Memorial	\$14,966.00
Ripley County Commissioners	PO Box 178	Versailles	IN	47042	812-623-3209	12/14/11	chipper box for Highway Neither Dept	\$50,000.00
Ripley County Community Foundation	4 S. Park Ave. Suite 210	Batesville	IN	47006	812/933-1098	3/23/11	Ripley County Tech Neither Consortium action plan	\$221,000.00
Ripley County Economic Development Corp.	PO Box 576	Versailles	IN	47042	8126894344	9/28/11	purchase building in Neither Versailles	\$45,000.00
Ripley County Humane Society	1202 West CR 150 North	Osgood	IN	47037	812-689-6775	6/22/11	Neither isolation building for cats	\$25,000.00

Ripley County Tourism Bureau	PO Box 21	Versailles	IN	47042	812/623-3209	9/28/11	connect Hasmer Hill camp Neither to Versailles State Park	\$7,500.00
City of Rising Sun	200 North Walnut Street	Rising Sun	IN	47040	812-438-3340	3/23/11	city and utility department Neither procedures manual	\$6,000.00
City of Rising Sun	200 North Walnut Street	Rising Sun	IN	47040	812-438-3340	9/28/11	tents for Navy Bean Neither Festival	\$3,816.00
Rising Sun	200 North Walnut Street	Rising Sun	IN	47040	812-438-3340	9/28/11	phase 4 of riverfront Neither project	\$100,000.00
City of Rising Sun	200 North Walnut Street	Rising Sun	IN	47040	812-438-3340	12/14/11	owner occupied rehab Neither state match	\$30,000.00
City of Rising Sun	200 North Walnut Street	Rising Sun	IN	47040	812-438-3340	6/22/11	Neither 2011 Navy Bean Festival	\$1,184.00
City of Rising Sun	200 North Walnut Street	Rising Sun	IN	47040	812-438-3340	6/22/11	Tree City Certification Neither program	\$1,135.00

City of Rising Sun	200 North Walnut Street	Rising Sun	IN	47040	812-438-3340	6/22/11	Neither emergency sirens	\$22,570.00
Rising Sun Municipal Utilities	200 N. Walnut Street	Rising Sun	IN	47040	8124383616	6/22/11	Neither purchase of pickup truck	\$10,000.00
Rising Sun Ohio County Community School Corporation	110 Henrietta Street	Rising Sun	IN	47040	812-438-2626	3/23/11	Neither upgrade computers	\$3,100.00
Rising Sun Ohio County Community School Corporation	110 Henrietta Street	Rising Sun	IN	47040	812-438-2626	3/23/11	renovation of high school Neither softball field	\$22,000.00
Rising Sun Ohio County Community School Corporation	110 Henrietta Street	Rising Sun	IN	47040	812-438-2626	9/28/11	90-90-90+ corporation Neither mission/vision program	\$15,248.00
Rising Sun Ohio County Community School Corporation	110 Henrietta Street	Rising Sun	IN	47040	812-438-2626	12/14/11	phase 2 of upgrade to Neither varsity softball	\$50,000.00
Rising Sun Ohio County Community School Corporation	110 Henrietta Street	Rising Sun	IN	47040	812-438-2626	12/14/11	Neither interactive smartboard	\$5,000.00



Rising Sun Ohio County Community School Corporation	110 Henrietta Street	Rising Sun	IN	47040	812-438-2626	6/22/11	integrate projection Neither systems	\$5,000.00
Rising Sun Ohio County Community School Corporation	110 Henrietta Street	Rising Sun	IN	47040	812-438-2626	6/22/11	mCLASS and Acuity Neither assessment programs	\$12,750.00
Rising Sun Ohio County Parks & Recreation Board	PO Box 33	Rising Sun	IN	47040	812/438-9850	6/22/11	restrooms at community Neither park	\$50,000.00
Rural Alliance for the Arts	PO Box 307	Batesville	IN	47006	812/934-6242	12/14/11	Neither mural in Batesville	\$5,000.00
South Dearborn Community School Corporation	6109 Squire Place	Aurora	IN	47001	812-926-3772	9/28/11	Neither professional development	\$14,945.00
South Dearborn Community School Corporation	6109 Squire Place	Aurora	IN	47001	812-926-3772	6/22/11	connectivity bandwidth/professional Neither development	\$23,744.00
South Ripley Community School Corporation	207 Tyson Street/PO Box 690	Versailles	IN	47042	812-689-5303	3/23/11	improvements to softball Neither field	\$25,000.00
St. Louis School	13 St. Louis Place	Batesville	IN	47006	812-934-3310	12/14/11	Neither ipads	\$5,000.00

Versailles Volunteer Fire Department	113 South Washington Street/PO Box 434	Versailles	IN	47042	812-934-4629	3/23/11	Neither purchase of pagers	\$4,500.00
								<b>\$1,180,699.00</b>

RISING SUN REGIONAL FOUNDATION, INC.  
 2011 SPECIFIED RECIPIENT ANNUAL LOCAL DEVELOPMENT AGREEMENT REPORT FORM  
 ATTACHMENT B, ADMINISTRATIVE EXPENSES

RISING SUN REGIONAL FOUNDATION, INC.  
 2011 ADMINISTRATIVE EXPENSES

BUDGET ITEMS:	2011 ACTUAL EXPENDITURE:
<b>CONTRACT SERVICES:</b>	
Executive Director	\$ 84,000
Associate Director	16,116
Legal Counsel	30,600
Accounting	2,030
	<u>\$ 132,746</u>
<b>OTHER EXPENSES:</b>	
Annual Report	\$ 2,021
Association Dues	696
Audit Fee	7,650
Board Compensation (7 Board members at \$5,000 per year)	35,000
Equipment	168
Insurance	1,150
Miscellaneous	687
Rent	9,600
Utilities	2,450
Janitorial	1,870
Copying	0
Subscriptions	395
Supplies/Postage	3,770
Telephone/Fax	2,885
Travel/Conference	12
	<u>\$ 68,354</u>
<b>Total</b>	<u><u>\$ 201,100</u></u>